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- Out for Delivery or Available at PO Box, July 14, 2010, 8:52 am, PITTSBURGH, PA 15219
 Sorting Complete, July 14, 2010, 8:22 am, PITTSBURGH, PA 15219
- * Arrival at Post Office, July 14, 2010, 4:25 am, PITTSBURGH, PA 15219
- Acceptance, July 13, 2010, 3:51 pm, BEAVER FALLS, PA 15010

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Postage and Delivery Confirmation fees must be paid before mailing. Article Sent To: (to be completed by mailer) HUD-Pittsburgh DELIVERY CONFIRMATION NUMBER: -6484 0000 **POSTAL CUSTOMER:** Keep this receipt. For Inquiries: Access internet web site at 0480 www.usps.com ® or call 1-800-222-1811 CHECK ONE (POSTAL USE ONLY) 0370 Priority Mall Service First-Class Mail parcel Package Services parcel (See Reverse) PS Form 152, May 2002

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Board of Commissioners Tony Amadio, Chairman

July 13, 2010

John Tolbert III, Director Community, Planning and Development U.S. Department of Housing and Urban Development William S. Moorhead Federal Building 1000 Liberty Avenue Suite 1000 Pittsburgh, PA 15222-4004

Joe Spanik Charles A. Camp

RE: Submission of Beaver County's Consolidated Plan FY 2010 - FY 2014 Strategic Plan and FY 2010 Annual Action Plan

PROGRAM OF **BEAVER COUNTY**

COMMUNITY DEVELOPMENT

Dear Mr. Tolbert:

1013 Eighth Avenue Beaver Falls, PA 15010

724-847-3889

800-339-0984 724-847-3861 FAX www.cdbg.info

Enclosed are an original and five copies of Beaver County's Consolidated Plan including the FY 2010 - FY 2014 Strategic Plan and the FY 2010 Annual Action Plan. Should you have any questions or require additional information, do not hesitate to contact me.

Sincerély.

LES/lt

Director

Enclosures

Beaver County

Pennsylvania 🔻

Consolidated Plan

Strategic Plan fo	r Years	2010 ▼ to 2014 ▼		
	-			
A	nnual Action	Plan and		
Consolidated Annu	ual Performar	nce and Evaluation Report		
Presented to the U.S. D	Department of H	lousing and Urban Development		
Pittsburgh Field O	ffice of Commu	nity Planning and Development		
		<i>j</i>		
Strategic Plan Submi	ssion Date	7/17/2010		
Amendments:				
▼	MM/DD/YY	Name:		
▼	MM/DD/YY	Name:		
	Name:			
	- Andria Taga aaa			
▼	MM/DD/YY	Name:		
		·		
* If Negggary	MM/DD/YY	Name:		

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Section Tabs for 2010 Consolidated Plan

424's and Certifications
Strategic Action Plan Narrative
Narrative (Annual Plan)
Project List and Sheets
Outcomes / Objectives
Housing Needs Table
Housing Market Analysis
Homeless Needs Tables
Continuum of Care
Non-Homeless Special Needs Table
Housing & Community Development Table
Housing Authority / Capital Fund
Racial Min. & Low Income Concentrations
Citizen Participation in Current Plan
Beaver County Citizen Participation Plan
Agencies & Adjacent Consultations
·
Barriers to Affordable Housing

Home Recapture Policy	
Table 3B Annual Housing Completion Goals	
Funding Sources	
Impediments to Fair Housing Choice	



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Grantee Information Works	•	ow. The other items are pre-	med with values from the			
7/17/10	Applicant Identifier	Type of	Submission			
Date Received by state	State Identifier	Application	Pre-application			
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction			
		☐ Non Construction	☐ Non Construction			
The state of the s						
County of Beaver	· · · · · · · · · · · · · · · · · · ·	PA429007 Beaver Cour	ıty			
1013 Eighth Avenue	·	066 754 019				
	•	County				
Beaver Falls	Pennsylvania	Department				
15009	Country U.S.A.	0				
Employer Identification Nu	mber (EIN):	Beaver				
25-6001019		09/01				
Applicant Type:	draibh diffine 1935		iecessary:			
Local Government: County	e de compositor de contrata e interes e desegnado e composito de la composito de la compositor de la composito E	0	aggar (1994) and a second was the second was a specific a second was			
	TERRIE LANGUAGE	anni (1944 on as painte d	U.S. Department o			
Program Funding		Housin	g and Urban Developmen			
Catalogue of Federal Domes Project(s) (cities, Counties, Id	ocalities etc.); Estimated Fui	nding				
Community Development B	Block Grant	**************************************	t.			
2010 CDBG Program		Countywide				
\$ Federal Entitlement: \$4,218	3,691 \$Additional HU	JD Grant(s) Leveraged Descr	ibe			
\$Additional Federal Funds Le	everaged	\$Additional State Funds	Leveraged \$574,640			
\$Locally Leveraged Funds		\$Grantee Funds Leverag	\$Grantee Funds Leveraged Other (Describe) \$81,489 reprogrammed CDBG			
\$Anticipated Program Income	≥ \$220,000	Other (Describe) \$81,48				
Total Funds Leveraged for Cl	DBG-based Project(s): \$5,0	94,820				
Home Investment Partners	nips Program	14.239 HOME				
FY 2010 HOME Program		Countywide				
\$HOME Grant Amount \$847,	268 \$Additional HU	ID Grant(s) Leveraged Descr	ibe			
\$Additional Federal Funds Le	everaged\$2,751,300 LIHTC	\$Additional State Funds	Leveraged			
\$Locally Leveraged Funds \$	226,455 Act 137	\$Grantee Funds Leverag	\$Grantee Funds Leveraged			

\$Anticipated Program Income			Other (Describe)			
Total Funds Leveraged for HOME-I	pased Project(s): \$	3,825	,023			
Housing Opportunities for People	e with AIDS		14.24	1 HOPWA		
HOPWA Project Titles	<u> </u>	<u>`</u>	Desc	ription of Are	as Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional H	HUD (Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leverag	ed		\$Add	itional State F	unds Leveraged	
\$Locally Leveraged Funds			\$Grar	ntee Funds L	everaged	
\$Anticipated Program Income			Other	(Describe)		
Total Funds Leveraged for HOPWA	\-based Project(s)		L			
And the second s	and the state of t		- 5			
Emergency Shelter Grants Progr			14.23	1 ESG		
ESG Project Titles	4, 100°, 31° (10°), 10		Coun	tywide		
\$ESG Grant Amount \$170,441 \$	Additional HUD Gra	ant(s)	Lever	aged	Describe	
\$Additional Federal Funds Leverag Supportive Housing and Shelter Plu	ed \$1,974,36 us Care,	9			Funds Leveraged \$145,076 nce Program (HAP)	
\$Locally Leveraged Funds			\$Grai	ntee Funds L	everaged	
\$Anticipated Program Income			Other	(Describe)		
Total Funds Leveraged for ESG-ba	sed Project(s): ş2	2,28	39,8	886	andre de la companya de la companya Na companya de la companya d	
Congressional Districts of:	Zingining symmetric	le ar	nlicat	tion subject to	o review by state Executive Order	
Applicant Districts: 4 & 18 Pro	ject Districts: 4 &			ocess?	Trovian By dialo Excounts crush	
Is the applicant delinquent on any "Yes" please include an additional		×Υ	'es		ation was made available to the 2372 process for review 5/20/10	
explaining the situation.	· dodamone		la .		not covered by EO 12372	
☐Yes	No		1/A 1/A	Program ha	as not been selected by the state	
		<u> </u>	· · · · · ·	for review		
<u></u>						
Person to be contacted regarding the	nis application					
Lisa	E.				Signore	
Director	724-847-3889: 72	4-847	-3889		724-847-3861: 724-847-3861	
lsignore@beavercountypa.gov	www.cdbg.info				Other Contact	
Signature of Authorized Represent					Date Signed	
Tony Cemad	₹				6/29/10	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

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NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
 - a. Abide by the terms of the statement; and
 - Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Tom amedio	6/29/10
Signature Authorized Official	Date
Tony Amadio	
Name	
Chairman, Beaver County Board of] .
Commissioners	[]] Title
810 Third Street]
Address	. 4
Beaver PA 15009]
City/State/Zip	
724-847-3889	
Telephone Number	•

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Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2____, 2___, (a period specified by the grantee consisting of one) two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force — It has adopted and is enforcing:

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Telephone Number

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Jonn Cemedio	6/29/10
Signature/Authorized Official	Date
<u> </u>	_
Tony Amadio	
Name	
Chairman, Beaver County Board of	
Commissioners] Title
	1
810 Third Street	J
Address	· _
Beaver, PA 15009	
City/State/Zip	_
724-847-3889	

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OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

· ·			
Signature/Authorized Official	Date	'	
]	-
Name			
Title		1	
Address		:	
·			
City/State/Zip			
Telephone Number			

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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Tom Canadio	6/29/10
Signature/Authorized Official	Date
Tony Amadio	
Name	
Chairman, Beaver County Board of Commissioners	Title
810 Third Street	
Address	
Beaver, PA 15009] .
City/State/Zip	
724-847-3889	
Telephone Number	

urisdiction
extstyle e
This certification is applicable.
HOPWA Certifications
he HOPWA grantee certifies that:

Activities — Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building — Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date
·	,
Name	·
Title	
]
Address	7
City/State/Zip]

Telephone Number

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ESG Certifications

I, Tony Amadio, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- 1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2. The building standards requirement of 24 CFR 576.55.
- 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- 5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

regulation of the or or Department of Housin	g and orban bevelopin
Tony Cemedio	6/29/10
Signature/Authorized Official	Date
Tony Amadio]
Name	
Chairman, Beaver County Board of Commissioners	Title
810 Third Street	
Address	
Beaver, PA 15009	
City/State/Zip	
724-847-3889	
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APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
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7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

All "direct charge" employees; all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Tom Cemedio	6/29/10
Signature/Authorized Official	Date
Tony Amadio	
Name	
Chairman, Beaver County Board of Commissioners	Title
810 Third Street	
Address	
Beaver, PA 15009]
City/State/Zip	
724-847-3889]
Telephone Number	



3-5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency

Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

NAME OF JURISDICTION: County of Beaver

Consolidated Plan Time Period: September 1, 2010 - August 31, 2014

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Executive Summary

The Executive Summary is required. The Summary must include the objectives and outcomes identified in the plan and an evaluation of past performance.

3-5 Year Strategic Plan Executive Summary:

It is clear that the biggest issue for low income renters and homeowners alike is the financial burden of the cost of their housing. One easy way to assist renters is to have more public housing available; however, the number of public housing units is already close to the maximum number allowed for Beaver County. Therefore, it is clear that the private sector must be able to fulfill the need of making housing affordable. In addition, the waiting list for housing authority apartments is comprised mostly of individuals who are waiting for efficiency or 1 bedroom apartments. This is also the case for persons who are disabled.

Based on the current Fair Market Rent (FMR) for our area, it is almost impossible to reasonably house the population with the greatest need with rents as high as \$730 for a 2-bedroom unit. We cannot expect, for example, a single parent with two children with a gross income less than \$29,000/year to manage rental costs of \$8,760 plus utilities. Therefore, many single parents with children are priced out of the desirable, privately-owned rental units. They often remain in precarious living environments while on a waiting list for public housing.

In order to address this issue, we encourage our private developers to consider more reasonable rent structures that fall somewhere below the FMR. We also continue to be supportive of a strong TBRA program.

We have also found through our Point-in-Time surveys, that we continuously discover a need for emergency and transitional housing for individual men, shelter space for individuals with special needs and shelter space for families. As the funding trend at the national level continues to focus on permanent housing, we find that many of the most vulnerable individuals are "falling through the cracks".

We are committed to our public/private partnerships that are fostered through the County's continuum. We are working with a private non-profit that seeks to find a suitable shelter site in an area that receives local municipal and community support. The funding needed to keep such a program sustainable will be sought through what public support might be available, but will largely rely upon support from local churches, community groups, individuals and foundations.

Due to a decade of decline in funding for programs such as CDBG and HOME, we find that our communities have had to work with less, prioritizing their most basic needs. Some of the resulting stress has been relieved by the provision of funds through the American Recovery and Reinvestment Act of 2009. The County has committed its allocation to the development of neighborhood grocery stores in our lowest income communities and infrastructure improvements in downtown revitalization areas. It is our hope that these activities will bring about economic development and a stronger housing market in our urban areas. The Homeless Prevention and Rapid Re-Housing Program has made a strong impact on our efforts to provide longer term, safe and stable housing. The individuals and families who participate in the program are able to access the supports provided through HPRP and the CSBG-Recovery program to become and remain self-sufficient.

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Mission: The primary goals of the Community Development Program are to improve housing conditions; improve Public Facilities; and improve and enhance the quality of life for county residents. These goals are achieved through a variety of functions and activities related to Community and Economic Development and the provision of public services through financial assistance to communities, organizations, and individuals in the county.

MANAGING THE PROCESS

Consultation 91.200(b)

 Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.

The Community Development Program of Beaver County (CDP) is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.

- 2. Identify agencies, groups, and organizations that participated in the process. This should reflect consultation requirements regarding the following:
- **General** §91.100 (a)(1) Consult with public and private agencies that provide health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during the preparation of the plan.

Letters requesting input through a survey were sent to public and private agencies, organizations and groups that provide health services, social and fair housing services, including those that focus on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families and homeless persons in the preparation of the plan. The list of agencies that were solicited are included under Agencies & Adjacent Consultations tab of this document.

The following CHDO's were also consulted on housing issues: Habitat for Humanity, Beaver County Community Development Organization (BCCHDO), Harbor Point Housing, Changing the World, and Tiger Pause.

All municipalities within the County were asked to complete a survey. All agencies, organizations, groups and municipalities were given the opportunity to include a list of their long term needs in their applications for CDBG funding. Citizens were also asked to prioritize community needs.

The Beaver County Office on Aging and the Housing Authority of Beaver County were consulted through the review of its plan. The website of Beaver County Behavioral Health, which encompasses the County's provision of mental health services, mental retardation services, drug and alcohol services, early intervention services, and behavioral health services to people on Medical Assistance.

 Homeless strategy §91.100 (a)(2) – Consult with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless.

The following Members of The Housing and Homeless Coalition were consulted in determining the resources available and needs of the homeless and the chronic homeless. The types of services each provides is listed next to their name.

- Beaver County Children and Youth Services, social services
- Beaver County Commissioners, government
- Beaver County Behavior Health, social Services
- Department of Public Welfare, social Services

- Housing Authority of the County of Beaver, assisted housing
- Neighborhood Legal Services, legal services
- Beaver County Jail Task Force, social services
- Beaver County Probation Office, social services
- Harbor Point Housing, assisted housing
- Supportive Services, Inc., assisted housing
- Women's Center of Beaver County, assisted housing
- Catholic Charities, social services
- Help House, assisted housing
- Salvation Army/Friendship Homes, assisted housing
- Heritage Valley Hospital Mental Health Services, health services
- Contact Beaver Valley, social services
- Beaver County Collaborative Action Network, social services
- Southwestern Pennsylvania Aids Planning Coalition, social services
- Beaver County Head Start, social services
- Individuals who are or were homeless
- Citizens One to One Advocacy, social services
- Gateway/Beaver County LAUNCH, social services
- · Habitat for Humanity, assisted housing
- Forensic Assertive Community Treatment Team, social services
- Department of Veterans Affairs, assisted housing and social services

The Continuum of Care, which is included under the Continuum of Care tab of this document, developed by the Homeless Task Force was also reviewed and incorporated in the strategic plan.

 Lead lead-based paint hazards §91.100 (a)(3) – Consult with State or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings.

Beaver County Children and Youth Services was consulted regarding child lead based paint hazards prevention and education in Beaver County. Statistics for Beaver County and Pennsylvania were found on the Pennsylvania Department of Health website at the EpiQMS (Epidemiologic Query & Mapping System) link. The United States Center for Disease Control (CDC) website and a HUD publication also provided statistics and information.

- Adjacent governments §91.100 (a)(4) -- Notify adjacent governments regarding priority non-housing community development needs. Adjacent governments in Pennsylvania (Allegheny County, Butler County, Washington County, and Lawrence County) and Ohio (Hancock County and Columbiana County) were notified in writing regarding priority non-housing community development needs. See Agencies & Adjacent Consultations tab for more information.
- Metropolitan planning §91.100 (a)(5) -- Consult with adjacent units of general local government, including local government agencies with

metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.

Adjacent governments in Pennsylvania (Allegheny County, Butler County, Washington County, and Lawrence County) and Ohio (Hancock County and Columbiana County) were consulted in writing regarding the development of Beaver County's Consolidated Plan.

See Agencies & Adjacent Consultations tab for more information.

Data and program information was obtained from the Southwestern Pennsylvania Commission (SPC) which is the Pittsburgh region's metropolitan-wide planning agency. A Beaver County Commissioner is a member of SPC's Board. The work of the SPC includes transportation, workforce development, economic development, community assistance and environmental justice.

- HOPWA §91.100 (b) -- Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.
 Beaver County does not receive HOPWA funds, therefore this section does not apply.
- Public housing §91.100 (c) -- Consult with the local public housing agency concerning public housing needs, planned programs, and activities.
 The Housing Authority of the County of Beaver (HACB) was consulted through the review of their plan, surveys and discussion.

Citizen Participation 91.200 (b)

- 3. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:
- Low- and moderate-income residents where housing and community development funds may be spent; a citizen survey was advertised in the Beaver County Times, the newspaper of general circulation in Beaver County. A link to this survey was also placed on the Beaver County Times online website. After a notice is published in the Beaver County Times, a copy of the plan is placed on display for 30 days in libraries in low income areas of the County. Published notice invites citizens to give input on needs and feedback on the plan directly to the County through the Community Development Program. All citizens are invited to voice their community's needs and comment on the plan at public hearings advertised in the Beaver County Times.

- Minorities and non-English speaking persons, as well as persons with disabilities; The Beaver County Minority Coalition provided input and recommendations regarding the selection of projects in areas of the greatest minority concentration in Beaver County. In addition, the plan was placed on review at handicapped accessible public facilities, including libraries and the courthouse for ease of access for people with disabilities.
- Local and regional institutions and other organizations (including businesses, developers, community and faith-based organizations); Community and Faith-based organizations were solicited to give input through surveys. Businesses are consulted through the Main Street Network program. Developers are consulted primarily in conjunction with the HOME program and funds regarding providing affordable housing. Local school districts are given the opportunity to submit information on their long-term needs with their applications for CDBG funding. Local main street organizations, which include representation from the business sector were surveyed and given the opportunity to comment on services provided under the County's Main Street Network Program.
- Residents of public and assisted housing developments and recipients of tenant- based assistance; The HACB held meetings to discuss their FY 2010 Agency Plan with our Resident Advisory Board (RAB) which is comprised of representatives from each of the public housing developments and the Section 8 Housing Choice Voucher Program. These meetings were held on January 21, 2010 and on March 18, 2010. The March 18th meeting was also the HACB public hearing for their FY 2010 Agency Plan. See Housing Authority / Capital Fund tab for more information.
- Residents of targeted revitalization areas. The Citizen survey was advertised
 in the local newspaper and the municipalities were sent letters asking for
 survey input. See the Citizen Participation in Current Plan tab and the
 Agencies & Adjacent Consultations tab of this document for more
 information.
- 4. Provide a description of the process used to allow citizens to review and submit comments on the proposed consolidated plan, including how the plan (or a summary of the plan) was published for review; the dates, times and locations of a public hearing, or hearings; when and how notice was provided to citizens of the hearing(s); the dates of the 30 day citizen comment period, and if technical assistance was provided to groups developing proposals for funding assistance under the consolidated plan and how this assistance was provided.

See Beaver County Citizen Participation Plan tab for a description of the citizen review process. A public needs hearing, advertised in the Beaver County Times, was held on Tuesday, May 4, 2010 to solicit citizen input for the development of the five Year Consolidated Plan and Annual Action Plan. A

second hearing, advertised in the Beaver County Times, was held on Friday, June 4, 2010 asking for input on the proposed Five Year Consolidated Plan and Annual Action Plan. Finally, citizens had the opportunity to provide comments on the Consolidated Plan and Annual Action Plan at the public meeting of the Board of Beaver County Commissioners on June 24, 2010 where the Commissioners voted on their submission to HUD. The 30-day citizen comment period ran from May 20, 2010 to June 20, 2010. See Citizen Participation in Current Consolidated Plan tab for proof of publication of the notices, meeting minutes, meeting attendance, and other information on participation in the current plan.

Technical assistance to groups developing proposals was done through phone calls and meetings with the Director or Deputy Director of the Community Development Program at the request of the organization's representative. All applications received by the due date were reviewed for activity eligibility and ability to meet a national objective. If an application appeared incomplete, the applicant was contacted for the information required to make the determination as to whether the project activity was eligible and met a national objective.

 Provide a summary of citizen comments or views received on the plan and explain any comments not accepted and reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Comments were asked for at both public hearings. Please refer to the Citizen Participation in Current Plan tab for the hearing minutes which include all verbal comments made. All comments made or submitted were accepted.

HOUSING AND HOMELESS NEEDS

Housing Needs

91.205

*If not using the CPMP Tool: Complete and submit CHAS Table from: http://socds.huduser.org/scripts/odbic.exe/chas/index.htm
*If using the CPMP Tool: Complete and submit the Needs/Housing Table

6. In this narrative, describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families) and substandard conditions being

experienced by extremely low-income, low-income, moderate-income, and middle-income renters and owners compare to the jurisdiction as a whole The jurisdiction must define the terms "standard condition" and "substandard condition but suitable for rehabilitation."

Based on CHAS 2009 Tables, the estimated housing needs projected for the next five year period are contained under the *Housing Needs Table* tab in this document. Based on the data provided by the CHAS 2009 Tables, the prevalence of housing problems by household type and income level will be discussed in this housing needs analysis.

Housing Problems: Households that have a moderate or severe cost burden, are overcrowded or are substandard are considered to have housing problems. A household that pays 30% to 50% of its monthly income for housing is considered to have a moderate housing cost burden. A household that pays more than 50% of its monthly income for housing is considered to have a severe housing cost burden. A household with a ratio of more than one person per room is considered to be overcrowded. A housing unit without complete kitchen and plumbing facilities is considered to be substandard. "Standard condition" of a housing unit is to have complete kitchen and plumbing facilities. "Substandard condition but suitable for rehabilitation" is a unit that housing that fails to meet HUD's Housing Quality Standards (HQS). For this analysis, "Adequate Housing" means a unit in Standard Condition that is not overcrowded, where the household pays less than 30% of its monthly income for housing costs.

Household Types: An Elderly Household is a one or two person household of which either person is 62 or older. A Small related household consist of 2-4 people who are related. A Large related household with 5 or more people who are related. All Other Households are households that do not fit the definition of elderly, small related or large related. The category of Other Households would include single people and households that have at least one person who is not related to the other person or people in the household.

Income levels: A household whose income is 30% or less of the median family income (MFI) for Beaver County's region (the Pittsburgh Metropolitan Region) is considered Extremely Low income. A household whose income is more than 30% and less than or equal to 50% of the median family income (MFI) for Beaver County's region (the Pittsburgh Metropolitan Region) is considered Very Low Income. A household whose income is more than 50% and less than or equal to 80% of the median family income (MFI) for Beaver County's region (the Pittsburgh Metropolitan Region) is considered Low Income.

Elderly renter households with less than 30% MFI: Four percent of all elderly households in Beaver County and approximately 1/4 of all elderly renter households fall in this category. There are a total of 1175 of these households in Beaver County. Of this total approximately ¼ have a

moderate cost burden, another ¼ have a severe cost burden and 202 households or 1.7% are overcrowded or live in substandard housing. It is significant 68.5% of elderly renter households with less than 30% MFI have serious housing problems. A total of 805 households, a significant number, in this category need adequate housing.

Small related renter households with less than 30% MFI: This category makes up 5% of all renter households in Beaver County and 1.8% of all small related households in Beaver County. Of the number of small related households at this income level, approximately ¼ have a moderate cost burden, and 326 or 48.9% of these households have a severe cost burden. Of approximately 12 households that live in substandard conditions, 8 households also have a severe cost burden. A significant number, 479 or 72%, of households at this level must pay too great a share of their monthly income for housing.

Large related renter households with less than 30% MFI: This category makes up only 1.9% of all renter households in Beaver County and 9% of all large related households in Beaver County. Of the number of large related households at this income level, approximately ¼ have a moderate cost burden, and 43 or 48.9% of these households have a severe cost burden. All of the large related households at this income level are overcrowded. Approximately 2 large related households live in substandard conditions.

All other renter households with less than 30% MFI: This category makes up only 17% of all renter households in Beaver County and 8% of all other households in Beaver County. Of the number of all other households at this income level, approximately ¼ have a moderate cost burden, and 382 or 48.9% of these households have a severe cost burden. Approximately 14 of this category live in substandard conditions.

Elderly owner households with less than 30% MFI: 19.6% percent of all elderly households in Beaver County and approximately 14.6% of all elderly renter households fall in this category. There are a total of 2,215 of these households in Beaver County. Of this total approximately 39.8% or 882 have a moderate cost burden, another 41.2% or 913 have a severe cost burden and less than 70 of all Beaver County owner households at this income level live in substandard housing, substandard housing does not appear to be a significant problem for the elderly owner households at this income. It is significant that 80.1% of elderly owner households with less than 30% MFI have serious housing problems, which are almost exclusively moderate or severe cost burden.

Small related owner households with less than 30% MFI: Out of 107,900 total homeowners in Beaver County only ,1188 or 1% fall in this category. This category makes up 2.75% of all small related households in Beaver County. Of the number of small related owner households at this income level, approximately 309 or 26% have a moderate cost burden, and

more than ½ or 668 have a severe cost burden. A significant number, 977 or 82.2% of small related owner households at this level must pay too great a share of their monthly income for housing. Approximately 13 of these families live in substandard conditions.

Large related owner households with less than 30% MFI: This category makes up only .1% of all owner households in Beaver County and 2.7% of all large related households in Beaver County. Of the number of large related households at this income level, approximately ¼ have a moderate cost burden, and ½ have a severe cost burden. It is significant that ¾ or 111 of all of the households in this category have serious cost burdens. No owner households at this income level are overcrowded. Approximately 22 large related owner households at this income level live in substandard conditions.

All other owner households with less than 30% MFI: This category makes up only .4% of all owner households in Beaver County, .6% of all other households in Beaver County and 13% of all other owner households. Of the number of all other households at this income level, approximately ¼ have a moderate cost burden, and approximately ½ of these households have a severe cost burden. It is significant that approximately ¾ or 385 of all of the households in this category have serious cost burdens. Approximately 22 other owner households at this income level live in substandard conditions.

Elderly renter households with greater than 30% through 50% MFI: 9.6% of all elderly households in Beaver County and approximately 38.3% of all elderly renter households fall in this category. There are a total of 1465 of these households in Beaver County. Of this total approximately 4 have a moderate cost burden, another 4 have a severe cost burden. It is significant more than ½ or 752 of elderly renter households with greater than 30% through 50% MFI have serious housing problems. Approximately 8 elderly households at this income level live in substandard conditions.

Small related renter households with greater than 30% through 50% MFI: This category makes up 6.7% of all renter households in Beaver County and 8.1% of all small related households in Beaver County. Of the number of small related households at this income level, approximately 36.7% have a moderate cost burden, and 16.2% of these households have a severe cost burden. Approximately 4 small related renter households at this income level live in substandard conditions and 6 households are overcrowded. The primary problem for small related renter households at this income level is serious cost burden with 271 or 53% experiencing this problem.

Large related renter households with greater than 30% through 50% MFI: This category makes up only .1% of all renter households in Beaver County and 6.9% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 36.7% or 25 have a moderate cost burden and 11 or 16.2% of these households

have a severe cost burden. Approximately 18 or more than ¼ of large related households at this income level are overcrowded. Approximately 14 or 20.8% of the large related households at this income level live in substandard conditions. From this data, overcrowding and substandard conditions are more of a problem for large related renter households at this income level than severe cost burden. The only factor affecting more large related households at this income level is moderate cost burden.

All other renter households with greater than 30% through 50% MFI: This category makes up only 1.1% of all renter households in Beaver County and 2.6% of all other households in Beaver County. Of the number of all other households at this income level, more than ¼ have a moderate cost burden, and 263 or 56.2% of these households have a severe cost burden. Approximately 17 of this category live in substandard conditions and 13 live in overcrowded conditions. It is significant that 385 out of 468 or 82.2% of other renter households live in housing with a serious cost burden.

Elderly owner households with greater than 30% through 50% MFI: There are a total of 2,215 of these households in Beaver County. This category makes up 65.4% of all owners at this income level in Beaver County, 30.9% percent of all elderly households in Beaver County and 33.1% of all elderly owner households. More than ¼ have a moderate cost burden and another ¼ have a severe cost burden. Approximately 10 elderly owner households with this income live are overcrowded and 4 live in substandard housing. More than 1/2 of elderly owner households at this level have serious housing problems, which are almost exclusively moderate or severe cost burden.

Small related owner households with greater than 30% through 50% MFI: Out of 107,900 total homeowners in Beaver County 1.7% fall in this category. This category makes up 4.3% of all small related households in Beaver County and 33% of all owner households at this income level. Of the number of small related owner households at this income level, approximately 188 or 36.7% have a moderate cost burden, and 83 or 16.2% have a severe cost burden. More than ½ of the small related owner households at this income level must pay too great a share of their monthly income for housing. Approximately 4 small related owner households live in substandard conditions and 11 live in overcrowded conditions.

Large related owner households with greater than 30% through 50% MFI: This category makes up only .2% of all owner households in Beaver County and 4.3% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 36.7% have a moderate cost burden, and 16.2% have a severe cost burden. It is significant that over ½ of the large related owner households at this income level have a significant cost burden for housing. Approximately 19 or 18.3% of large related owner households at this income level are overcrowded and 7 or 10.4% live in substandard conditions. Compared to the rates of

overcrowding at .7% for small related owner households at this income level, .2% for elderly owner households at this income level and 1.3% for all other households at this income level, the level of overcrowding for large families at this income level is significant.

All other owner households with greater than 30% through 50% MFI: This category makes up only .2% of all owner households in Beaver County, 3.2% of all other households in Beaver County and 5.3% of all other owner households. Of the number of all other households at this income level, approximately 4 have a moderate cost burden, and approximately ½ of these households have a severe cost burden. It is significant that approximately 4 or 385 of all of the households in this category have serious cost burdens. Approximately 22 other owner households at this income level live in substandard conditions.

Elderly renter households with greater than 50% through 80% MFI: In Beaver County, there are 1,180 Elderly renter households with greater than 50% through 80% MFI. This number is 7.8 % of all elderly households in Beaver County and approximately 2.2% of all renter households and 26.8 % of all renter households at this income level. Approximately 4 of elderly renter households at this income level have a moderate cost burden and another 4 have a severe cost burden. It is significant more than ½ or 605 of elderly renter households with greater than 50% through 80% MFI have serious housing problems. No elderly households at this income level live in substandard conditions and 13 are overcrowded.

Small related renter households with greater than 50% through 80% MFI: This category makes up 8.4% of all renter households in Beaver County and 10.1% of all small related households in Beaver County. Of the number of small related households at this income level, approximately 131 or 20.5% have a moderate cost burden, and 11 or 1.7% have a severe cost burden. No small related renter households at this income level live in substandard conditions but 22 households (3.4%) are overcrowded. The primary problem for small related renter households at this income level is serious cost burden with 142 or 21.2% experiencing this problem.

Large related renter households with greater than 50% through 80% MFI: This category makes up only .1% of all renter households in Beaver. County and 1.5% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 47.2% or 39 have a moderate cost burden and 20.5% or 17 have a severe cost burden. Approximately 37 or more than 32.5% of large related households at this income level are overcrowded. No large related households at this income level live in substandard conditions. From this data, overcrowding is more of a problem for large related renter households at this income level than other household types. The only factor affecting more large, related households at this income level is significant cost burden.

All other renter households with greater than 50% through 80% MFI: This category makes up only 1.4% of all renter households in Beaver County and 3.2% of all other households in Beaver County. Of the number of all other households at this income level, less than ¼ have a moderate cost burden, and 13 or 1.7% of these households have a severe cost burden. No households of this category live in substandard conditions and 35 live in overcrowded conditions.

Elderly owner households with greater than 50% through 80% MFI: There are a total of 5,340 of these households in Beaver County. This category makes up 54.6% of all owners at this income level in Beaver County, 35.3% of all elderly households in Beaver County and 47.2% of all elderly owner households. Approximately 34.8 % or 2,125 have a moderate cost burden and another 41.2% or 2200 have a severe cost burden. Approximately 18 elderly owner households with this income live are overcrowded and 24 live in substandard housing. It is significant that 4,325 or 80.9% of elderly owner households at this level have serious housing problems, which are almost exclusively moderate or severe cost burden.

Small related owner households with greater than 50% through 80%MFI: Out of 107,900 total homeowners in Beaver County 2.9% fall in this category. This category makes up 7.4% of all small related households in Beaver County and 32.9% of all owner households at this income level. Of the number of small related owner households at this income level, approximately 738 or 22.9% have a moderate cost burden, and 226 or 7% have a severe cost burden. Approximately 946 or 29.9% of the small related owner households at this income level must pay too great a share of their monthly income for housing. Approximately 20 small related owner households live in substandard conditions and 26 live in overcrowded conditions.

Large related owner households with greater than 50% through 80% MFI: This category makes up 3.7% of all owner households in Beaver County and 7.3% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 92 or 22.9% have a moderate cost burden, and 28 or 7% have a severe cost burden. Approximately 45 or 11.25% of large related owner households at this income level are overcrowded and 33 or 8.2% live in substandard conditions. Compared to the rates of overcrowding at .8% for small related owner households at this income level, .4% for elderly owner households at this income level and 3.7% for all other households at this income level, the level of overcrowding for large families at this income level is significant.

All other owner households with greater than 50% through 80% MFI: This category makes up only 1.1% of all owner households in Beaver County, 5.5% of all other households in Beaver County and 12.99% of all owner households at this income level. Of the number of all other households at this income level, approximately ¼ or 291 have a moderate cost burden, and 89

or 7% of these households have a severe cost burden. It is significant that approximately 380 or 29.9% of all of the households in this category have serious cost burdens. Approximately 36 or 2.8% other owner households at this income level live in substandard conditions and 48 or 3.7% are overcrowded.

Disabled Persons. Based on the 2009 CHAS Tables, the term "disabled" means anyone with mobility or self-care limitations. There are 4280 households in Beaver County. Of that number 1,945 rent and 2,335 own their homes. Based on the relatively few numbers of substandard and overcrowded conditions generally reported Beaver County, it is fair to say that most of the housing problems experienced by the disabled population consists of moderate or severe cost burden. Housing problems for disabled households, broken down by income, are as follows:

- 680 or 71.9% of Disabled Renter households with 30% or less MFI have housing problems,
- 315 or 53.8% of Disabled Renter households with 30.1%-50% MFI have housing problems,
- 125 or 30.1% of Disabled Renters with 50.1%-80% MFI have housing problems
- 70 or 10.2% of Disabled renters with 80.1% and above MFI have housing problems
- 500 or 77.5% of Disabled owners less with 30% or less MFI have housing problems
- 585 or 58.2% of Disabled owners with 30.1%-50% MFI have housing problems
- 380 or 60.3 % of Disabled owners with 50.1%-80% MFI have housing problems,
- 405 or 13.6% of Disabled owners with 80.1% and above MFI have housing problems.

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The less income a disabled household has, the more likely that the household also has a moderate or severe cost burden. It is significant that approximately 1180 or ¾ of all disabled owners and renters at the lowest income level have housing problems. Also, out of 4280 disabled households a total of 3060 or 71.4% have housing problems. This appears to be an underserved population with regard to adequate housing.

Persons with HIV/AIDS and their families: The current estimated number of persons with HIV/Aids is 100 in Beaver County. The HIV/AIDS incidence rate in Beaver County in 2003 was 3.7 per 100,000 people, which is .2 fewer than reported in 2001. With a population of 184,412 Beaver County had 6 reported cases of HIV/AIDS in 2003 and 7 cases in 2001. While there appears to be a need, housing for people with HIV/AIDS can be met through housing for people with physical disabilities.

Public housing residents: The mission of the HACB is to provide decent,

safe affordable housing to low income families. The needs of public housing residents are based on the feedback of public housing residents to the HACB's plan, and responses to the housing questionnaire. The goals are to update units and buildings, to provide opportunities for public housing residents to move to homeownership, and to develop additional public housing units. The HACB has examined its Public Housing Admissions and Continued Occupancy policy and it's Section 8 Administrative Plan. The highest priority unmet need is for affordable one bedroom apartments for persons under age 62 and second highest priority need is for one bedroom units for persons over age 62.

Families on the public housing and section 8 tenant-based waiting lists: The Housing Authority has 484 households on its public housing waiting list which is for efficiency, one and two bedroom units. Because the HACB is permitted 1,886 public housing units and currently have 1,803, only an additional 83 units are permitted. The turnover rate is approximately 425 units per year which leaves the need for approximately 53 additional units. Private affordable housing must meet this need until the HACB can develop additional units.

The Section 8 waiting list includes 138 households. It is anticipated that current number of 648 vouchers will continue to meet the current demand given the turnover and attrition rates. Additional vouchers are needed for 25 families participating in a program with CYS to avoid placing children in foster care because of lack of housing for the families. An additional need is for 100 vouchers for individuals with disabilities who are not elderly.

Victims of domestic violence: The greatest housing need of victims of domestic violence is permanent housing for low income individuals and families. Most lack enough income for adequate housing. Some are unable to secure public housing because of a criminal record, fines owed, utilities owed, or a past eviction from public housing. Besides needing assistance in learning to pay off debts, budgeting, and clearing their criminal records, these families and individuals need safe, adequate, affordable housing. Development of private sector affordable housing may be explored as a way to meet this need.

7. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must provide an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

Approximately 7.5% of Beaver County residents are minorities.

Approximately 28:4% of minority renters with income of 30% or less MFI

have housing problems. The minorities in this group have a disproportionate need compared to the number of minorities in Beaver County as a whole. With regard to the various racial groups, the only specific racial group in this income category with a disproportionate need is Black/African American renters at this income level with 24.5% which is 18 percentage points higher than the percentage of Black/African Americans in Beaver County of 6.5%. The next highest statistic with regard to the housing problems of racial minorities is that Black/African American owners make up 11.9% of the owner households with income of 30% or less MFI have housing problems which is 5.4 percentage points higher than the percentage of Black/African Americans in Beaver County. All other percentages of specific minority groups at the various income levels fall near or below the percentage of the minority group as compared to the Beaver County population as a whole.

Homeless Needs 91.205 (c)

*Refer to the Homeless Needs Table 1A or the CPMP Tool's Needs.xls workbook

8. Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered.

Summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable): Our best tool for summarizing the nature and extent of homelessness in Beaver County is the Point in Time Survey conducted on January 27, 2010. In addition to surveying police departments, school districts, soup kitchens and social service agencies, a street count was done. A total of 165 persons were homeless, including 93 homeless individuals and 72 people from families with children. Sixteen were in emergency shelter, 61 in transitional housing, 35 were staying with family or friends, 11 in motels, 9 in the Beaver County Jail, 5 were living in rental housing and facing eviction or uninhabitable conditions and 10 in other places such as treatment facilities or hospitals. Of the 165 homeless persons, 71 were male, 68 were female. There were 27 who were age 18-30, 91 age 30-60 and 11 over age 60. Of the 165 persons who were homeless, 82 were seriously mentally ill, 64 were chronic substance abusers, 47 had other disabilities, 4 had HIV/AIDS, 2 had Hepatitis C, 53 experienced domestic violence, 66 had criminal backgrounds, and 7 were veterans.

The homeless came from 16 geographical areas including Aliquippa, Ambridge, Baden, Beaver, Beaver Falls, Center, Ellwood, Freedom, Hopewell,

Independence Twp, Midland, Monaca, New Brighton, New Castle, Ohioville and Rochester. Of the households reported, 109 were single adults, 8 were multiple adults and 36 were families with children. Among the families with children, 2 heads of household were in the Beaver County Jail, 3 were in homes they rent, 1 was in a motel, 7 were in transitional housing, 12 were in emergency shelter, 9 were staying with family or friends and 2 were living in substandard housing. A total of 72 children were in these 36 families.

With regard to the chronic homeless, 63 homeless persons were continually homeless for more than 1 year, 50 experienced at least 4 episodes of homelessness in 3 years and 37 were both continually homeless for more than 1 year and experienced 4 episodes of homelessness in 3 years.

The need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A: The needs for facilities and services for the homeless are based on the Point in Time Survey, a survey of agencies that house and/or provide services to the homeless and the characteristics of people at imminent risk of residing in shelters or becoming homeless. The Point in Time Survey revealed that, for homeless individuals, Beaver County needs an additional 8 shelter beds, 13 transitional housing beds and 15 supportive housing beds. For homeless families, the Point in Time Survey showed that Beaver County needs an additional 6 emergency shelter beds, and 9 permanent supportive housing beds.

A survey was taken of the Housing and Homeless Coalition of Beaver County (HHCB) members. The members are the providers of housing and services to the homeless in Beaver County. The highest priority needs identified were for emergency shelter space for individual men, especially those coming from jail, shelter space for individuals with special needs, additional shelter space for families. Employment was listed a first or second highest priority need. The need for additional supervised housing for individuals from 18-25 and additional community-based case management system to link the homeless (and those at risk of homelessness) to services/resources needed to break the cycle of poverty and unstable housing.

Characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered: People who are currently housed but at imminent risk of becoming homeless are those with disabilities of which Beaver County has approximately 397, those who have been chronically homeless of which Beaver County has 53 and those whose income in less than 30% MFI of which Beaver County has at least 360.

9. Describe, to the extent information is available, the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it

should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

Of the 165 homeless persons counted during the Point in Time survey, 101 were white, 33 were black/African American, and one categorized as "other" race. Racial data was not collected on the remaining people. Of the people who are housed but at risk of becoming homeless, 278 are white, 143 are black/African American, 1 is Asian, 4 are black/African American and white, and 6 are other multi-racial. The operation definition of at-risk population are those who are currently housed but have disabilities, have been chronically homeless or have income less than 30% MFI. These estimates were derived from characteristics of the people who are housed in shelter, transitional and permanent supportive housing as well as the people who are housed in the community who have contacted the Homeless Hotline for assistance and fit the definition of the at-risk population.

Non-homeless Special Needs 91.205 (d) including HOPWA

*Please also refer to the Non-homeless Special Needs Tables 1A & 1B or, in the CPMP Tool, the Needs.xls workbook.

10. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, public housing residents, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (Table 1B or Needs.xls in CPMP Tool) of their Consolidated Plan to help identify these needs.

*Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

For housing needs of the elderly, people with HIV/AIDS, victims of domestic violence and people with physical disabilities please see the Housing Needs section of this narrative. For specific numbers needed see the Non-Homeless Special Needs Table tab of this document. The primary tools used for determining non-homeless special needs were surveys of agencies, citizens and municipalities. Approximately 109 citizens responded to the Citizens Survey and 51 agencies responded to the Agency Surveys.

Elderly and frail elderly: In determining the elderly and frail elderly, Beaver County's Office on Aging 4-Year Plan was consulted, social service agencies serving the elderly were consulted and citizen's input was solicited. Beaver County's Office on Aging conducted an extensive needs assessment survey of the elderly in Beaver County to develop their plan. The highest priority need identified was assistance with minor home repairs. The second highest priority needs identified were assistance with finding living arrangements of their choice and help with purchasing eyeglasses, hearing

aids or dentures. The third priority needs identified were assistance with bathing, meal preparation, laundry or cleaning and health screenings at senior centers. It is significant that the #1 need is related to housing repair. It is also significant that the #2 need had to do with locating appropriate housing and a #3 need had to do with in-home supportive services to enable the elderly person to stay in their current home. Their survey also showed that of the females over the age of 65 who live alone in a rural area, approximately 30% indicated that they also had a disability. With regard to additional housing needs, the plan identified that there would be an increased demand for at home and community-based services based on the release of new state Assisted Living regulations.

The citizen survey revealed that 48% of respondent's ranked rehabilitation of senior centers as a high priority, 55% ranked affordable housing for the elderly as a high priority, 45% ranked owner-occupied housing rehabilitation a high priority and 46% ranked support services for the elderly a high priority. Other issues were that there are not enough services in general for seniors and not enough senior day cares and support programs.

Persons with physical disabilities: In determining the needs of the physically disabled in Beaver County, social service agencies serving this group were consulted and citizen's input was solicited. The highest priority unmet need from all agency respondents was transportation. Yard care and snow clearing were second highest priority needs and socialization was the third highest priority need.

Of the citizens who responded to the Citizens survey, 57% ranked health care services as a high priority and 44% ranked health facilities as high priority. Most citizens ranked activities that assist the disabled as a medium priority, with the exception of Housing rehabilitation/modification and employment. For example, 43% ranked housing rehabilitation or modification as a high priority and 48% ranked employment training as a high priority. Most of the respondents ranked gave the other categories medium ranking. Approximately 43% ranked affordable rental units a medium priority, 43% ranked help achieving homeownership a medium priority, and 40% ranked support services a medium priority, for public ADA/accessibility improvements, 47% of citizen respondents thought that should be a medium priority.

Persons with mental health disabilities: In determining the needs of persons with mental health disabilities in Beaver County, social service agencies serving this group were consulted and citizen's input was solicited. The highest priority needs cited by the agencies were employment and transportation. The second highest priority needs were to make current group homes permanent housing and child care. The third priority needs are for affordable permanent supportive housing for individuals and families and services for transition age youth (ages 17 to 25).

Approximately 45% of citizens ranked mental health services as a high priority and the improvement of mental health facilities as a medium need (43% of respondents).

Persons with developmental disabilities: Only 1 agency that assists persons with developmental disabilities responded to the survey. This agency listed transportation as the highest priority need, providing activities as the second highest priority need and education of families and self-advocated as the third highest priority need.

Citizens were not asked to rank specific programs for people with developmental disabilities, however, for people with disabilities in general 48% of citizen respondents ranked employment training as high priority for people with disabilities in general, supportive services a medium priority (40% of respondents), and group home/independent living facilities at medium priority (52% of respondents).

BCBH is the County agency that assists this population. They have a waiting list of approximately 25 for housing at any given time. Families are encouraged to plan well in advance and emergency placements are able to be made readily. With a great number of community living arrangement housing existing in Beaver County, the need for additional housing for this population appears to be minimal.

Persons with HIV/AIDS and their families: According to one agency survey approximately 30 people with HIV/AIDS are served in Beaver County. This agency listed transportation as the highest priority need, health care as the second highest priority need and housing as the third highest priority need.

Another agency listed health care as the highest priority need. This agency indicated that a more affordable housing for people with disabilities and some housing for this specific group should be created. It is important to note that a major consideration in creating housing for this group is the stigma that is placed on a person with HIV/AIDs and their families if a residential project is specifically designated for them. It seems that programs that assist this population to find housing when needed and the support services that keeps them in their homes as long as possible would better meet their needs.

Citizen respondents ranked services for people with AIDS as a low priority (46% of respondents).

Persons with alcohol or other drug addiction: The highest priority needs cited by the agencies were transportation and lack of visual/training aids. The second highest priority needs were housing and lack of modern technology. The third priority needs are employment and lack of treatment space.

Citizen respondents ranked substance abuse treatment as a medium priority (42% of respondents).

Victims of domestic violence: The highest priority needs cited by the agencies were shelter and permanent housing for low income individuals and families. The second highest priority needs were safety and shelter facilities for people with disabilities, people who require more private space and families with older children. The third priority need is affordable legal representation.

Citizen respondents ranked services for victims of domestic violence as a high priority (52% of respondents).

Public housing residents:

Based on the agency survey, the highest priority need for public housing is affordable one bedroom units for persons under age 62 and the second priority need is affordable one bedroom units for persons over age 62.

Citizen respondents ranked rental assistance as a low priority (41% of respondents).

Other categories

Low income residents: Of the agencies that responded that serve low income persons generally, affordable, adequate housing was the highest priority need expressed by most agencies. Homeless shelter and healthcare for adults were also listed. Most agencies listed employment as the second highest priority. Emergency housing for adults and rent/mortgage assistance were also listed. Third highest priorities were transportation, transition assistance from welfare to work, skills training/education, utility assistance and mental health/social services.

In the area of anti-poverty programs, citizens ranked all jobs and business assistance activities very high including job creation (71% of respondents), job training (58% of respondents), small business assistance (54% of respondents), credit/financial counseling (39% of respondents), emergency assistance (52%) and downtown investment (42%). This group will continue to be served by the CSBG and the work-ready program.

Children / youth: This category included the most agency survey responses (13) of any of the special needs categories. A variety of specific needs were expressed at each priority level which are listed as follows: Highest priority needs:

- Services suggested included advocacy, prompt psychiatric evaluations, identification and evaluation, co-occurring services, access to clinical services
- <u>Parent education</u> about services available and money management to prevent homelessness

- <u>Education and recreational opportunities</u> including equality of education, free recreation activities
- Jobs
- <u>Funding</u> of special needs programs and equipment purchases not covered by insurance for children with disabilities

Second highest priority needs:

- Services suggested included advocacy, psychiatric service
- Funding children's programs
- <u>Education and recreational opportunities</u> including recreation activities, life skills, adult mentoring and social activities
- Transportation
- Housing

Third highest priority needs:

- Jobs
- <u>Education and recreational opportunities</u> including conflict resolution and social activities
- <u>Housing</u> for at risk children and their families and for older teens who are homeless.

Citizen respondents ranked services for youth as high priority, including after school programs (53% of respondents), crime prevention programs (54% of respondents), services for abused & neglected children (64% of respondents) and rehabilitation of youth centers (45% of respondents). The comment received was that "youth need places to go so they are not in the streets."

Lead-based Paint 91.205 (e)

11. Estimate the number of housing units* that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.

*If using the CPMP Tool, this number can be provided on the Housing Needs Table in the Needs.xls file.

An estimated 1731 of housing units occupied by extremely low-income, low-income and moderate-income families may contain lead-based paint hazards.

HOUSING MARKET ANALYSIS

Housing Market Analysis 91.210

Refer to the Housing Market Analysis Table in the Needs.xls workbook

12. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition,

access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. This inventory of facilities should include (to the extent it is available to the jurisdiction) an estimate of the percentage or number of beds and supportive services programs that are serving people that are chronically homeless.

The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

Please refer to the *Continuum of Care* tab in this document for a chart on emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The *Continuum of Care* tab includes (to the extent it is available to the jurisdiction) an estimate of the percentage or number of beds and supportive services programs that are serving people that are chronically homeless.

In addition to these housing programs the Homeless Helpline functions at the hotline 24 hours a day 7 days a week to refer homeless people to services, especially in emergencies. Contact refers all homeless helpline calls to BC Launch which is the clearinghouse for referral to the most appropriate housing and services tailored to the individual's or family's needs. BC Launch receives referrals from all agencies in the HHCBC as well as referrals from the greater community. The Franklin Center provides homeless prevention by providing financial assistance for utilities, rent and security deposits. The Franklin Center also makes referrals to appropriate agencies. Catholic Charities provides rental assistance for homeless prevention. The Homeless Prevention and Rapid Re-housing Program provides outreach and referral, case management, crisis intervention, housing locator, legal services, credit counseling, rental assistance and motel vouchers to persons who are homeless or at risk of becoming homeless.

Special Need Facilities and Services 91.210 (d)

17. Describe, to the extent information is available, the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring persons returning from mental and physical health institutions receive appropriate supportive housing.

Elderly - Housing facilities include a number of low income multi-unit developments that specifically serve the elderly. Services currently available to the elderly and frail elderly include case management through the BCOA which assists with information and referral, chore service, safety program, and facilitates the provision of personal care and in home medical care to move elderly persons from nursing homes back to their own homes.

Persons with Severe Mental Illness - Housing facilities include a number of low income multi-unit developments that specifically serve persons with severe mental illness. All of these facilities include supportive services. BCBH is the County agency that oversees provision of services for this population including case management of counseling, psychiatric and medication services:

Persons who are Developmentally Disabled – Housing facilities include community living arrangements by various non-profit agencies. BCBH is the County agency that oversees provision of services for this population including case management of support services for the person and family, special medical needs and employment.

Persons who are Physically Disabled - Public housing facilities and all HOME funded projects now include provisions for accommodating this population. Services for them are provided by agencies addressing their specific disability or groups that tend to also have physical disabilities, such as the elderly, veterans or persons with developmental disabilities.

Persons who are Alcohol/Other Drug Addicted – Housing for this group mostly consists of temporary housing connected with detox and rehabilitation programs. All of these facilities include supportive services. Some designated permanent housing exists for this group, however, most reintegrate into regular low-income housing. BCBH is the County agency that oversees provision of services for this population including case management of counseling and medication services.

\$8.64%

Persons returning from mental health institutions: These people are followed by the Beaver County Behavior Health case manager who assists in help the person find appropriate housing and services. Because of the recent closure of the Mayview state mental health institution, Beaver County Behavioral Health office, developed a plan to find permanent supportive housing for individuals being discharged from the state hospitals, individuals residing in LTSR's and CRR's and individuals being diverted from the state hospital. Intensive case management facilitates this population's return to the community.

Persons returning from physical health institutions: Generally, it is the policy for physical health institutions in Beaver County to not discharge people who require assistance with physical health concerns unless they are able to live independently. Through the discharge planning process, referrals are made to the appropriate level of care for the patient. For elderly patients who require assistance, the BCOA has a Nursing Home Transition program which assists persons coming out of nursing homes to move to a home setting of their choice. The BCOA reviews the housing choices with the client, assists them through the process of moving back home or to another, more appropriate setting, and contracts with agencies to provide in home services,

if needed. It is anticipated that this program will continue to grow in the future.

Barriers to Affordable Housing 91.210 (e)

18. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

The policies that most affect fair housing choice are, in many cases, the same policies that provide barriers to affordable housing. The following information was obtained through a Fair Housing Analysis completed in December 2008. An important element of the analysis for barriers to affordable housing includes an examination of public policy in terms of its impact on housing choice. From a budgetary standpoint, housing choice can be affected by the allocation of staff and financial resources to housing related programs and initiatives. The decline in federal funding opportunities for affordable housing for lower income households has shifted much of the challenge of affordable housing production to state, county, and local government decision makers.

From a regulatory standpoint, local government measures to control land use (such as zoning regulations) define the range and density of housing resources that can be introduced in a community. Housing quality standards are enforced through the local building code and inspection procedures.

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A community's sensitivity to housing issues is often determined by people in positions of public leadership. The perception of housing needs and the intensity of a community's commitment to housing related goals and objectives are often measured by board members, directorships and the extent to which these individuals relate within an organized framework of agencies, groups, and individuals involved in housing matters. The expansion of housing choice requires a team effort and public leadership and commitment is a prerequisite to strategic action.

This section evaluates several public policies in Beaver County to determine opportunities for furthering the expansion of fair housing choice.

Zoning

In Pennsylvania, the power behind land development decisions resides with municipal governments through the formulation and administration of local controls. These include comprehensive plans, zoning ordinances and subdivision ordinances, as well as building and development permits.

Of the 54 municipalities in the County, 44 have adopted municipal zoning

ordinances. A sampling of these 44 ordinances (25% selected among boroughs, cities and townships across the County) were reviewed as part of the analysis of impediments to fair housing choice.

Municipal zoning ordinances in Beaver County were reviewed to identify zoning that may potentially impede housing choice in the County. The analysis was based on topics raised in HUD's Fair Housing Guide, which include:

- The opportunity to develop various housing types (including apartments and housing at various densities)
- The opportunity to develop alternative designs (such as cluster developments and planned residential developments)
- The treatment of mobile or modular homes, and if they are treated as stick-built single family dwellings
- Minimum lot size requirements
- Dispersal requirements for housing facilities for persons with disabilities in single family zoning districts
- Restrictions of the number of unrelated persons in dwelling units based on the size of the unit or the number of bedrooms.

It is important to consider that the presence of inclusive zoning does not necessarily guarantee a zoning ordinance's fairness. This analysis does not address the issue of availability, suitability, or developability of sites. In each municipal zoning ordinance reviewed, the following eight zoning elements were analyzed for impediments to fair housing choice.

Date of Ordinance -In general, the older the zoning ordinance, the less effective it will be. Older zoning ordinances have not evolved to address changing land uses, lifestyles, and demographics. However, the age of the zoning ordinance does not necessarily mean that the regulations impede housing choice by members of the protected classes.

Most ordinances had been amended and updated (to some degree) since their original adoption date. The earliest ordinance was dated 1955; the most recent, 2002. Three were noted to have been amended through 2005-2007.

Residential Zoning Districts -Generally, the more zoning districts established in a municipality mean more housing choice. With a variety of residential zoning districts, a variety of housing types on varying minimum lot sizes can offer more affordable housing choice to residents.

The more current ordinances had a greater number and variety of residential zoning districts. For example, the 1955 ordinance had a single residential district in the borough while a 1983 ordinance contained six districts (three residential and three non-residential) where residential uses were permitted in some manner.

Permitted Residential Lot Sizes-Because members of the protected classes are often also in low income households, a lack of affordable housing may impede housing choice by members of the protected class. Excessively large lot sizes may deter development of affordable housing. A balance should be struck between areas with larger lots and those for smaller lots that will more easily support creation of affordable housing.

Minimum lot sizes ranged from as small as 3,000 square feet in one borough to one acre with on-lot sewage treatment, and a wide variety in between. However, within some individual municipalities, the variety in lot size was rather limited.

Alternative Designs-Allowing alternative designs provides opportunities for affordable housing by reducing the cost of infrastructure spread out over a site. Alternative designs may also increase the economies of scale in site development, further supporting the development of lower cost housing. Alternative designs can also promote other community development objectives, including agricultural preservation or protection of environmentally sensitive lands, while offsetting large lot zoning and supporting the development of varied residential types.

Planned Unit Developments were permitted in four of the 11 ordinances reviewed. One also permitted "hamlet developments." Generally, no alternative design concepts were mentioned in the oldest ordinances.

Permitted Residential Types- Similar to excessively large lots, restrictive forms of land use that exclude any particular form of housing, particularly multi-family housing, discourage the development of affordable housing. Allowing varied residential types reduces potential impediments to housing choice by members of the protected classes.

Two-family dwellings were permitted by-right in R-1 districts in five of the 11 ordinances. Multi-family dwellings were permitted by-right in the higher density residential districts in six of the ordinances.

In two ordinances, any dwelling type other than single family required a special exception or conditional use permit even in medium density and higher density residential districts. For example, in one borough a duplex requires a public hearing to be sited in the R-3, Urban Residential District. Typically, special exceptions and conditional uses are reserved for residential uses that have the potential to have a greater impact on surrounding

property. Special exceptions must be approved by the zoning hearing board, while conditional uses must be recommended by the planning commission and approved by council or the board of supervisors.

Definition of Mobile Home-Pennsylvania's Municipal Planning Code (MPC) defines a mobile home as a single-family dwelling. The inclusive definition encourages a varied housing stock advancing choice. Defining the use differently or restricting its location to areas other than those where stick-built single-family housing is permitted does not specifically impede housing choice by members of the protected classes. However, there is a correlation between low income households and members of the protected classes. By limiting a low cost housing option, restrictions on mobile homes may disproportionally impact members of the protected classes.

Five of the ordinances defined a mobile home as a single family dwelling. Two ordinances defined mobile home as a single family dwelling but placed restrictions on where (can be located only in "trailer courts" or "mobile home courts") and how (minimum size of 900 square feet and comprised of two portable units connected on-site) they were to be regulated.

Two ordinances specifically prohibited mobile homes from locating anywhere in the borough or township.

Definition of Family-Restrictive definitions of family may impede unrelated individuals from sharing a dwelling unit. Defining family broadly advances non-traditional families and supports the blending of families who may be living together for economic purposes that limit their housing choice. Restrictions in the definition of family typically cap the number of unrelated individuals that can live together. The restrictions from the cap can impede the development of group homes, effectively impeding housing choice for the disabled. Caps on unrelated individuals residing together may be warranted to avoid overcrowding, thus creating health and safety concerns.

Communities should make a reasonable accommodation in their zoning codes to enable a group home to locate in all residential zoning districts even if the number of occupants exceeds the cap. Ten of the ordinances did not limit the number of unrelated individuals living together as a family. The one ordinance that did impose a limit placed the cap at three individuals.

Regulations of Group Homes for Persons with Disabilities-Group homes are residential uses that do not adversely impact a community. Efforts should be made to ensure group homes can be easily accommodated throughout the community under the same standards as any other residential use. Of particular concern are those that serve members of the protected classes such as the disabled. Because a group home for the disabled serves to provide a non-institutional experience for its occupants, imposing conditions are contrary to the purpose of a group home. More importantly, the restrictions, unless executed against all residential uses in the zoning district, are an impediment to the siting of group homes and are in violation of the Fair Housing Act.

Several of the zoning ordinances reviewed for this analysis were found to be in violation of the Fair Housing Act as they relate to the provision of group homes. The following observations were noted during the reviews:

- In the ordinances dated 1955, 1960 and 1979, group home is not mentioned nor regulated. Five of the ordinances placed exceptionally restrictive conditions on the siting of group homes in their municipalities. These included:
 - > A minimum on-site, exterior open space requirement, as high as 1,600 square feet in some cases.
 - > Dispersal requirements ranging from 1,000-2,500 linear feet from another similar facility within the municipality.
 - Minimum square footage requirements for bedrooms and dining rooms, which are not applicable to single family dwellings in the same municipality.
 - Extra off-street parking requirements for residents and staff.
 - > Limiting the number of residents to six.
 - > Visual screening required along rear and side property lines.
- In one ordinance, the application process for a group home required that the property owner provide the municipal planning commission with "documentation to indicate the attitudes of adjacent and area wide property owners within 250 feet."
- In another ordinance, the authority to determine if "plans and programs for management of the group residence are adequate and appropriate" and "adequate provisions have been made to assure the safety and welfare of...the adjacent neighborhood" is placed with the borough council during the public hearing process.
- In five of the eight ordinances that did mention group homes, group homes are permitted by special exception or conditional use and require public hearings.
- In two ordinances, change of ownership or any other element of the group home property triggered a new application and public hearing process

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Property Taxes

Taxes impact housing affordability. Real estate taxes can impact the choice that households make with regard to where to live. In Pennsylvania, property taxes are made up of county, municipal, and school district taxes. Tax increases that may occur are burdensome to low income homeowners and increases are usually passed on to renters through rent increases. Another impact of using property tax as a main source of school district funding is the desire to limit housing for families with children to avoid the cost of paying for their schooling.

Pennsylvania tax policy needs to be reformed to reduce impediments to housing choice. The highest tax rates are in communities that are largely developed and where there is less non-residential development. These communities often are populated by long-time residents, many of whom are older and in need of services.

Real estate taxes are levied on land and buildings and provide primary revenue streams for counties, municipalities, and school districts throughout Pennsylvania. County assessment offices establish the market value of each property and then apply a pre-determined ratio to establish a property's assessed value. The ratio could range from 20% to 100%, and varies from county to county. From this assessment each taxing jurisdiction levies a uniform tax millage rate against the assessed value of each property. Levies are measured in tenths of a cent and commonly called "mills." Levies are multiplied by the assessed value of a property to calculate a property owner's real estate tax.

In Beaver County, the total millage rates (including county, municipal, and school district rates) range from 72.70 mills in New Sewickley Township to 319.60 mills in Aliquippa City. The assessed value of a property is equal to 50% of its appraised value. As a result, a house that appraised for \$100,000 would have an assessed value of \$50,000 for which a tax bill would be calculated.

To illustrate the substantial financial impact that property taxes have on housing affordability in Beaver County, the annual real estate tax payment for a house selling for the 2007 median sales price of \$95,750 (with an assessed value of \$47,875) was calculated for each municipality. Annual tax payments ranged from \$3,480.51 in New Sewickley Township to \$15,300.85 in Aliquippa City.

More specifically, these amounts were equivalent to monthly real estate property tax payments of \$290.04 in New Sewickley Township and \$1,275.07 in Aliquippa City. The significance of such high property taxes on residential properties is that the amount of taxes must be factored into the affordability question. If a property owner is considering the purchase of a home, estimating the monthly mortgage payment must include the mortgage principle and interest, property taxes, and homeowner's insurance (referred to as the PITI).

Furthermore, in several cases, the highest tax areas are generally the poorest areas in the County where significant population lost has occurred (see Figure 4-2). When this occurs, municipalities are forced to increase tax rates to compensate for the loss of tax revenue that accompanies population loss. In essence, the poorest communities have to bear the heaviest tax burden in Beaver County and across Pennsylvania. This

situation makes a good case for regional government under which tax rates could be assessed in a more equitable manner.

Public Transit

Households without a vehicle, which in most cases are primarily low-moderate income households, are at a disadvantage in accessing jobs and services, particularly in rural areas. Access to public transit is critical to these households. Without convenient access, employment is potentially at risk and their ability to remain housed is greatly impacted.

Destinations and Routes-In Beaver County, 42% of the civilian labor force commutes outside of the County for employment. Many of these workers drive into Pittsburgh to their jobs. For those who choose to use public transportation to get to work, Beaver County Transit Authority (BCTA) provides extensive routes and schedules to accommodate commuting residents, including bus routes to:

- Most County municipalities and three major destination areas in the City of Pittsburgh
- Numerous medical and clinic facilities, including many major facilities located in the City of Pittsburgh
- All of the local school district facilities and major institutions in the City of Pittsburgh (Carnegie Mellon University, University of Pittsburgh, Duquesne University, Chatham College) and Washington and Jefferson College in Washington County, PA
- Many public service agencies, including the Beaver County Courthouse and the Allegheny County Courthouse in Pittsburgh
- Numerous recreational facilities in the County as well as the Carnegie Museums, Heinz Hall and the Monongahela Incline in Pittsburgh
- The major transit ports in the region such as Pittsburgh International Airport, Amtrak, Greyhound Bus Lines and the Downtown Service Center of the Allegheny Port Authority
- Fifteen industrial centers (employment centers)
 Most of the public housing developments are served by public transit; however there are four developments that do not have access to public transit. These include Midcrest in Midland, Edgecombe in Monaca, Crestview/Economy in Ambridge and Freedom Apartments in Freedom.
 Weekday routes typically run beginning in the 4:00-6:00 a.m. range and continue until the 8:00-10:00 p.m. range. Weekend schedules typically run from 6:00 a.m. to 8:00 p.m.

Special Programs - Demand and Response Transit (DART) service is a door-to-door, advanced reservation, shared-ride system, operated in both urban and rural areas of Beaver County and to and from certain destinations in Allegheny County. Service is available to persons who do not live within ¼-mile of regular BCTA fixed route buses, and to persons with specialized transportation needs. DART provides transportation for the general public,

senior citizens, persons with disabilities, and others with specialized transportation needs to and from any point in Beaver County that cannot be reached by using regular fixed route buses. Connections to BCTA fixed routes can also be made upon request. When riding DART, there is no restriction on trip purpose, and no type of trip is given priority over another in the scheduling process. The daily routes and schedules of service vary each day in response to the demand expressed for service to and from certain points. All trips are scheduled by advanced reservation only.

The <u>Free Senior Program</u> -- Persons aged 65 and older can ride free on BCTA fixed route services all day, every day. This card can also be used to receive reduced fare transportation on BCTA's DART system, and is valid on all transit systems in Pennsylvania, so it can be used when visiting Pittsburgh or traveling across the state.

<u>Customers having a disability</u> that meets the definition established by the Americans with Disabilities Act (ADA) can ride BCTA fixed route services at half fare. This program is in effect all day, every day. This card can also be used to receive reduced fare transportation on BCTA's DART system, and is valid on all transit systems in Pennsylvania.

Medical Assistance Transportation Program (MATP) provides non-emergency medical transportation to residents who hold a valid Pennsylvania Medical Assistance (MA) card. This special program offers transportation or mileage reimbursement to help clients access medical care or other services from Medical Assistance providers. BCTA is required to provide the least-costly, most appropriate transportation service available that will meet a rider's needs. MATP services can be used for medical appointments or most other services paid for by Medical Assistance. These other medical services include therapies, tests, dental visits, trips to the pharmacy to pick up prescriptions, mental health treatment, drug and alcohol addiction treatment, and trips to medical equipment suppliers.

Accessibility of Residential Housing Stock

Private Housing Inventory -In Pennsylvania, the Universal Accessibility Act (PA Act 166) requires accessibility for persons with disabilities in certain new and rehabilitated residential and commercial property.

Public Housing Inventory - Section 504 of the Rehabilitation Act of 1973 and 24 CFR Part 8 requires that 5% of all public housing units be accessible to persons with mobility impairments. Another 2% of public housing units must be accessible to persons with sensory impairments. In addition, a public housing authority's administrative offices, application offices and other non-residential facilities must be accessible to persons with disabilities. The Uniform Federal Accessibility Standards (UFAS) is the standard against which residential and non-residential spaces are judged to be accessible.

The Housing Authority of the County of Beaver (HACB) completed a Section 504 Needs Assessment in December 2003 and received approval from HUD on May 28, 2004. The needs assessment included a survey of public housing residents, public housing applicants, Section 8 voucher holders, and Section 8 voucher applicants. HACB participated in PHFA's pooled Capital Fund Bond Program to finance the rehabilitation and/or new construction of units accessible to persons with mobility impairments. This construction activity is now complete and 90 units (5%) of HACB's public housing stock now meet UFAS standards. HACB's investment in this accessibility upgrade project was approximately \$8 million.

Each public housing resident is surveyed annually by HACB to determine any change in disability status. During the survey, each resident is asked if they are in need of a special accommodation. Also, each new public housing applicant is required to complete a survey in which they are asked if they are in need of a special accommodation. On average, HACB follows up on about 100 requests per year from public housing residents in need of special accommodations, including grab bars, therapeutic pets, etc.

Section 8 voucher holders with disabilities are entitled to special accommodations. Each Section 8 voucher holder also is surveyed annually to determine any change in disability status. On average, HACB receives about five special accommodation requests each year. The participating landlord is expected to finance improvements to the rental unit that render it accessible to the Section 8 voucher holder. HACB provides the landlord with referrals to local organizations and agencies that offer financing incentives for accessibility improvements. If improvements to the unit are made, HACB offers an increase in the payment standard to 110% of FMR. This increase in revenue helps the owner to finance the cost of the accessibility improvement.

Every applicant for public housing and Section 8 is given a fair housing brochure that provides the names, telephone numbers and address of agencies to contact if they feel they have been the target of discrimination. The brochure defines all of the protected classes as well as the procedure to be followed in filing a complaint. There are no unresolved fair housing grievances or complaints that have been filed against HACB by members of the protected classes.

HACB cooperates with various advocacy groups in housing members of the protected classes. For example, HACB has entered into a memorandum of understanding (MOU) with Beaver County Behavioral Health to administer tenant-based rental assistance Bridge Housing Program for persons with mental disabilities. HACB also works diligently to house special needs clients referred from the Beaver County Mental Health Association and the Beaver County Rehabilitation Center.

Through its experiences and familiarity with the rental housing market in Beaver County, HACB has identified two impediments to fair housing. These

include the relative absence of private rental units that are accessible to persons with disabilities and the refusal of private landlords to rent to families with children.

Mortgage Lending Practices

Under the terms of the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (F.I.R.R.E.A.), any commercial lending institution that makes five or more home mortgage loans must report all residential loan activity to the Federal Reserve Bank under the terms of the Home Mortgage Disclosure Act (HMDA). The HMDA regulations require most institutions involved in lending to comply and report information on loans denied, withdrawn or incomplete by race, sex, and income of the applicant. The information from the HMDA statements assists in determining whether financial institutions are serving the housing needs of their communities. The data also helps to identify possible discriminatory lending patterns.

The most recent available HMDA data for Beaver County is from 2006. Reviewing this data helps to determine the need to encourage area lenders, other business lenders, and the community at large to actively promote existing programs and develop new programs to assist residents in securing home mortgage loans for home purchase. The data focuses on the number of homeowner mortgage applications received by lenders for home purchase of one- to four-family dwellings and manufactured housing throughout the County. The information provided by race and sex is for the primary applicant only. Co-applicants were not included in the analysis. In addition, where no information is provided or categorized as not applicable, no analysis has been conducted due to the lack of information. The following table outlines HMDA data by loan type, loan purpose, applicant race, income, and sex, as well as by action taken on the application.

Applications by Race and Ethnicity -In 2006, 3,674 mortgage applications were made for the purchase of one- to four-family owner-occupied units or manufactured housing units in Beaver County. Of these applications:

- 75.5% (2,775) were white applicants
- 2.5% (91) were black applicants
- 0.2% (9) were Asian/Pacific Islander applicants
- 0.1% (5) were American Indian/Alaskan Native applicants
- Hispanic applicants also accounted for less than 1% (25) of the applications.

Applications by Sex -Of the 3,674 applications:

- Males were listed as the first applicant name on 57.6% of the applications (2,116)
- Females were listed as the first applicant name on 25.4% of the applicants (932)

Applications for Conventional Loans versus Government-Backed Loans-Loan types included conventional mortgage loans and a variety of government-backed loans (Farmers Home Administration, Veterans Administration, Farm Service Agency and Rural Housing Service). Comparing these loan types helps to determine if the less stringent underwriting standards and lower down payment requirements of government-backed loans expand home ownership opportunities. In Beaver County, 8.8% (323) of the total applications were for government-backed loans. Of these, six were minority households.

Denial of Applications -Of the 3,674 applications, 423 applicants were denied (11.5%).

Applications Denied By Race and Ethnicity

- A total of 2,775 applications were submitted by white households, of which 309 were denied. This was equivalent to a denial rate of 11.1%.
- A total of 91 applications were submitted by black households, of which 24 were denied. This was equivalent to a denial rate of 26.4%.
- A total of 25 applications were submitted by Hispanic households, of which four were denied. This was equivalent to a denial rate of 16%.
- The total number of applications submitted by other races was 14 with two of these being denied. These numbers are too small to analyze meaningfully.

Applications Denied by Sex -Female applicants were denied at a higher rate (14.6%) than male applicants (11.2%). However, this can be misleading. If a married couple submitted a loan application and listed the wife's name first and the husband's name second, the applicant was noted to be the female even though the application was reviewed for a married couple.

<u>Applications Denied by Loan Type</u> -The overall denial rate for government-backed loans was 5.9%, which was half the denial rate for conventional loans (12.1%).

Reasons for Loan Denial -Denial reasons were provided for 268 of the 423 denied applications. Reasons for denial included the following:

• Credit history: 30.6%

• Other: 22.8%

Inadequate collateral: 17.2%

Debt-to-income ratio too high: 12.7%

Credit application incomplete: 9.3%

Unverifiable information: 4.9%.

Poor employment history: 1.1%

Insufficient cash: 1.5%

Denials by Financial Institutions -A review of financial institutions that denied applications was conducted to determine if a pattern of denial existed. Upon reviewing the data provided by HMDA on denial rates by financial institution, no discernable pattern of denials was found to have existed.

Denial Data by Census Tract - The HMDA data were analyzed to determine if a pattern of loan denials existed by census tract. Of the 423 applications denied, the identification of the census tract was included in only 219 applications. The following table provides the summary data. Only census tracts with at least 10 denials are included in the table.

Two of the census tracts where the highest denial rates were found were noted to be the same areas with the highest rates of minority residents and low-moderate income persons in the County. In Rochester Borough, where 5% of the denied applications originated, minorities account for 16% of the population. And in Aliquippa City, where 4% of the denied applications originated, minorities comprise 37% of the population. However, high denial rates also were found in New Sewickley Township and Hopewell Township where the rates of minorities were only 1% and 3%, respectively. As a result, no obvious patterns of denial based on census tract location could be noted.

Conclusion: The existing stock of affordable housing for low and moderate income households has substantially decreased and is generally limited to the older boroughs and cities in Beaver County.

- Beaver County lost 12% of its affordable housing stock, mostly through rising rents. The number of rental units renting for less than \$500/month decreased by 1,703 while the number of units renting for \$700/month or higher increased by 763 units between 2000 and 2006.
- The demand for affordable housing remains high, particularly among extremely low income households. These households represent nearly three in four applicants on the waiting lists for public housing.
- There is a lack of private rental units that are accessible to persons with disabilities. In addition, HACB has identified the refusal of private landlords to rent to families with children as an impediment to fair housing choice in Beaver County.

The strategic plan must describe how the jurisdiction plans to provide new or improved availability, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunity, principally for extremely low-, low-income, and moderate-income residents.

General Priority Needs Analysis and Strategies 91.215 (a)

19. In this narrative, describe the reasons for setting priorities for allocating investment among different activities and needs, as identified in tables* prescribed by HUD. 92.215(a)(1)

*If not using the CPMP Tool: Complete and submit Table 1A Homeless and Special Needs Population; Table 1B Special Needs (Non-Homeless) Populations; Table 2A Priority Housing Needs/Investment Plan Table; and Table 2B Priority Community Development Needs.

*If using the CPMP Tool: Complete and submit the Needs Table file: Needs.xls

For CDBG funds, the needs are determined from input from citizens, municipalities and agencies. The most significant indicator of needs is the type of activities requested by CDBG applications received each year. The Needs xls table file is contained in the following tabs of this document:

- Housing Needs Table
- Housing Market Analysis
- Homeless Needs Tables
- Non-Homeless Special Needs Table
- Housing and Community Development Table

Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.

At the municipality level, several communities have higher rates of African-American residents than the County's overall rate of 6%. Together, the African-American residents in these eight municipalities represent 82% of all African-Americans in the County. The eight municipalities are:

- Aliquippa City—36%
- Ambridge Borough-11%
- Beaver Falls City—18%
- Bridgewater Borough—9%
- Midland Borough—21%
- New Brighton Borough—11%
- Rochester Borough—13%
- White Township—10%.

The location of these areas of concentrations illustrate that Beaver County is highly segregated. African-Americans live primarily in a few boroughs and cities

along the Ohio River and the Beaver River in the north central area of the County. Whites, in contrast, live throughout the County in all boroughs, cities and rural townships. An analysis of 1990 data revealed nearly identical segregation patterns. While total population has decreased over time, and the number of racial/ethnic minorities has increased, the overall patterns of racial segregation (specifically with African-Americans) have remained relatively constant.

HUD defines an area of racial or ethnic concentration as an area with a population of racial minority or ethnic residents of 10 percentage points or higher than the County's overall percentage. Concern over the situation of areas of concentrations of racial/ethnic minority residents generally arises when these same geographic areas are also noted to contain a disproportionately higher rate of low income persons, lower homeownership rates, and higher rates of unemployed or underemployed persons, among other issues.

In Beaver County, three municipalities were identified as areas of concentrations of African-American residents because the percentage of African-Americans was 10 percentage points (or more) higher than the County's overall rate of 6% (i.e. 16% or higher). These municipalities included Aliquippa City, Beaver Falls City and Midland Borough. These municipalities were also the same three areas of concentration of African-American residents in 1990. A closer look at the percentage of African-American residents at the census tract level within each of these municipalities revealed even higher rates of African-American residents. Together, the total number of African-American residents in Aliquippa, Beaver Falls and Midland represented 61% of all African-American residents in Beaver County in 2000.

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Low and Moderate Income Persons

Areas of concentrations of low income persons are areas that are more than 10 percentage points higher than the percent of low income people in Beaver County as a whole. Based on 2000 Census data, 41% of Beaver County residents are low income so municipalities that have more than 51% of low-income residents are considered areas of low-income concentration. This coincides with the percentage that HUD has determined is required to qualify a CDBG project for a low-moderate income benefit. The municipalities in Beaver County with low income concentration of more than 51% are Aliquippa with 59%, Ambridge with 57%, Beaver Falls with 61%, Darlington with 56%, East Rochester with 57%, Eastvale with 60%, Frankfort Springs with 58%, Freedom with 54%, Midland with 61%, New Brighton with 61%, New Galilee with 63%, Pulaski with 61%, Rochester Borough with 53%, and South Heights Borough with 57%. These areas are given priority for CDBG funding and projects that benefit all the residents of the municipality are also given priority consideration.

As noted previously, there were five census tracts identified as areas of concentration of African-American residents. These same census tracts also contain a majority of low and moderate income persons (i.e. 50.1% or more). They include:

- Aliquippa City—census tracts 6043 and 6045
- Beaver Falls City—census tracts 5012 and 6013
- Midland Borough—census tract 6028.

LMI data is not available by racial/ethnic minority from HUD. These areas are also given priority consideration for funding.

20. If applicable, identify the census tracts for Neighborhood Revitalization Strategy Areas and/or any local targeted areas.

The City of Aliquippa continues to be a Neighborhood Revitalization Strategy Area. Its census tracts and block groups include: 6043 BG 1&2; 6044 BG 1; 6045 BG 1, 2, & 3; 6046 BG 1, 2, & 3; and 6047 BG 1. The City of Beaver Falls continues to be a Neighborhood Revitalization Strategy Area. Its census tracts and block groups include: 6011 BG 1, 2, & 3; 6012 BG 1, 2, & 3; 6013 BG 1, 2, & 3.

21. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)).

The areas with the highest concentrations of low income minorities are given the greatest consideration, followed by the areas with high concentrations of low income persons but not high minority concentrations. Low income areas within jurisdictions without a concentration of low income persons are given third priority. Projects that serve only low income people throughout the County are given serious consideration if the project helps meet a priority need. Projects that are in areas without a concentration of low income people are given the least consideration.

22. If appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to Neighborhood Revitalization Strategy Areas and/or any local targeted areas.

It is estimated that at least \$750,000 will be dedicated over the 5 years covered by this plan to the Neighborhood Revitalization Strategy Areas.

23. Identify any obstacles to meeting underserved needs.

The greatest obstacle to meeting underserved needs is lack of adequate funding. In addition, obstacles identified include lack of resource availability and lack of education regarding housing or services available. Lack of income including jobs/employment and lack of transportation were also identified as obstacles to meeting underserved needs.

Specific Objectives 91.215 (a) (4)

24. Summarize priorities and specific objectives the jurisdiction intends to initiate and/or complete in accordance with the tables* prescribed by HUD. Outcomes must be categorized as providing either new or improved availability/accessibility, affordability, or sustainability of decent housing, a suitable living environment, and economic opportunity.

Goals and objectives to be carried out during the strategic plan period are indicated by placing a check in the following boxes.

	Objective Category Decent Housing Which includes:		Objective Category: Expanded Economic Opportunities Which includes:		Objective Category: Expanded Economic Opportunities Which includes:
	assisting homeless persons obtain affordable housing	Ø	improving the safety and livability of neighborhoods		job creation and retention
\boxtimes	assisting persons at risk of becoming homeless	\square	eliminating blighting influences and the deterioration of property and facilities	X	establishment, stabilization and expansion of small business (including micro- businesses)
	retaining the affordable housing stock	×	increasing the access to quality public and private facilities	X	the provision of public services concerned with employment
	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability		reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods		the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
Ø	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	To any	restoring and preserving properties of special historic, architectural, or aesthetic value		availability of mortgage financing for low income persons at reasonable rates using non- discriminatory lending practices
Ø	providing affordable housing that is accessible to job opportunities		conserving energy resources and use of renewable energy sources		access to capital and credit for development activities that promote the long- term economic social viability of the community

Identify Specific Objectives and Proposed Outcomes by completing Table 1C or 2C - Summary of Specific Objectives

Please refer to the Outcomes/Objectives tab of this document.

Priority Housing Needs

91.215 (b)

25. Describe the relationship between the allocation priorities and the extent of need given to each category specified in the Housing Needs Table (Table 2A or Needs.xls). These categories correspond with special tabulations of U.S.

census data provided by HUD for the preparation of the Consolidated Plan.

The allocation of priority needs is determined by both the highest percentage of need and the greatest numbers of persons in need as shown in the Housing Needs Table tab of this document. In addition, with regard to HOME activities, the applications received each year are a significant factor in determining which priority needs are addressed.

26. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category, particularly among extremely low-income, low-income, and moderate-income households.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

Cost burden is by far the biggest problem for all low income and housing types, even large. Market analysis showed that a single minimum wage earner would have to work 1.9 jobs in order to afford the Fair Market Rent for a two-bedroom apartment in Beaver County. Based on the estimated average wage for a renter in Beaver County, a single wage earner would have to work 1.3 average renter wage jobs in order to afford a two bedroom apartment. Programs addressing the cost burden of income groups will be given priority, with the groups with less than 30% MFI, given top priority, groups with more than 30% to 50% MFI receiving second priority and groups from with more than 50% to 80% MFI receiving third priority. Both owners and renters will be served in this priority.

The significant racial disproportion is in the amount of cost burden for African American renter households with less than 30% MFI. According to the Housing Market Analysis, the specific municipalities with a HUD defined concentration of African Americans are Aliquippa, Beaver Falls and Midland. Activities aimed at reducing cost burden and serving African American renter households with less than 30% MFI will be given higher priority, especially if located in one of these municipalities.

27. Identify any obstacles to meeting underserved needs.

The greatest obstacle to meeting underserved needs is funding. The total amount of HOME funds received that the County is able to devote to rehabilitation or rental assistance activities is approximately \$720,000 per year. If the rehabilitation takes the maximum subsidy allowed under the HOME program or \$142,252 per unit, only 5 units could be rehabbed each year.

Specific Objectives/Affordable Housing 91.215 (b)

Note: Specific affordable housing objectives must specify the number of extremely low-

income, low-income, and moderate-income households to whom the jurisdiction will provide affordable housing as defined in 24 CFR 92.254 for homeownership. (24 CFR 91.215(b)(2)

28. Identify each specific housing objective by number (DH-1, DH-2, DH-2), proposed accomplishments and outcomes the jurisdiction hopes to achieve in quantitative terms over a specified time period, or in other measurable terms as identified and defined by the jurisdiction.

Complete and submit Table 1C Summary of Specific Objectives or, if using the CPMP Tool, the Summaries.xls file.

See the *Outcomes/Objectives* tab for the specific affordable housing objectives.

29. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

All resources including CDBG, HOME, ESG and Act 137 funding will be utilized to fund projects that help meet the specific objectives included in the *Outcomes/Objectives* tab of this document. These objectives are designed to address the needs identified in the strategic plan. The specific accomplishments of each project funded will help Beaver County address the identified needs in the strategic plan.

30. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units.

The Housing Market Analysis showed that while the total number of housing units in Beaver County rose slightly, there was also a decrease in population but the increase in housing vacancies rose dramatically. Slightly less population is living in many fewer houses which may be indicative of the high elderly one or two person households are being replaced by families or other non-related households with more than one or two members. The County rate of homeownership dropped by 761 households which is only 1.4% less than in 2000. This number is low when compared with the 5% drop in population over the same time. Most of the County's housing stock, especially in low income areas, is more than 50 years old. Given the plethora of vacant housing and the age of that housing, priority will be given to rehabilitation activities that benefit low income households over new construction.

If the jurisdiction intends to use HOME funds for tenant-based rental assistance, specify local market conditions that led to the choice of that option.

HOME funds will continue to be used for tenant-based rental assistance (TBRA). Because reduction of cost burden is the greatest need for all low

income renters, TBRA is a direct reduction in cost burden for low-income residents and will continued to be used for this purpose.

Public Housing Strategy

91.215 (c)

31. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list).

See Housing Authority Capital Fund tab for more information.

32. Describe the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing.

See Housing Authority Capital Fund tab for more information.

33. Describe the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.

See Housing Authority Capital Fund tab for more information.

34. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))

The HACB maintains a resident advisory board on which a representative of each development sits. This board makes policy recommendations to the HACB for ways to improve public housing. In addition the board reviews the HACB's goals and projects and gives input during the planning process. See Housing Authority Capital Fund Tag for more information.

35. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

The HACB is not "troubled" therefore this section does not apply.

Priority Homeless Needs

*Refer to the Homeless Needs Table 1A or the CPMP Tool's Needs xls workbook

36. Describe the jurisdiction's choice of priority needs and allocation priorities, based on reliable data meeting HUD standards and reflecting the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals.

Homeless assistance providers and members of the HHCCB were asked to fill in a survey to give input on what are the highest priority unmet needs of homeless people in Beaver County. Homeless persons who are members of the HHCCB were also asked the survey questions. Citizens were asked to rank a variety of homeless housing and service types low, medium or high. The surveys were designed to solicit information about individual as well as families with children.

In addition, data from the point in time survey was used and the characteristics of the people who were homeless or at risk of becoming homeless were looked at.

37. Provide an analysis of how the needs of each category of residents (listed in question #38) provided the basis for determining the relative priority of each priority homeless need category.

The priorities were assigned based on the number of times that the agency and HHCCB member respondents listed the need as well as the ranking that they gave to each need. The second consideration was the importance of services and housing needed to prevent those at most risk of being homeless from becoming homeless. Finally, the point in time survey was used to determine the actual number of beds needed and survey questions about waiting lists help to determine the need for actual units.

38. Provide a brief narrative addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Suppopulations.

The gaps in housing continue to be in emergency shelters, transitional housing and permanent supportive housing for individuals, especially for the hard to place special needs populations. The gaps in housing for families are for emergency shelters and permanent supportive housing. All of the housing programs provide supportive services to help break the cycle of homeless, however, having more intensive community centered casework services was identified as a need and obtaining income, usually through employment, was identified as another service area need. Finally, transportation was an important service need.

The Beaver County Housing and Homeless and its Continuum of Care Committee continues to be the lead agency in identifying and strategizing to address the gaps in housing and services to the homeless. See the Continuum of Care tab for more information.

Homeless Strategy

91.215 (d)

Homelessness

Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living.

Beaver County will continue to provide services to homeless persons and families (including the subpopulations identified in the needs section) at each stage of the process. These services begin with prevention services including financial assistance to prevent utility shut offs and evictions. Outreach and referral operates to both prevent homelessness and move the homeless into housing and programs that will help them move out of homelessness. Although housing for homeless at each stage exists, more is needed to help specific subpopulations. All current housing programs for the homeless have a supportive services component. The strategy is to continue to develop more housing for individuals, especially for specific groups that cannot be placed in the housing programs currently operating. In addition, more individual shelters as well as shelters for families will be explored utilizing the successful models already in operation in Beaver County. Finally, the model of community/teambased case management will be explored for its ability to assist the homeless subpopulations move out of homelessness. Please refer to the Continuum of Care tab of this document for more information.

Describe the jurisdiction's strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.

The extensive housing/supportive service model will continue to be used which includes locating appropriate housing, assisting them in obtaining the budgeting and life skills necessary to move out of homelessness, assistance with managing a disability if they have one, assisting them to obtain more financial resources through employment and/or available social programs and rental assistance. Please refer to the *Continuum of Care* tab of this document for more information.

Chronic Homelessness

39. Describe the jurisdiction's strategy for eliminating chronic homelessness. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented in Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness.

Please refer to the Continuum of Care tab of this document.

40. Describe the efforts to increase coordination between housing providers, health, and service agencies in addressing the needs of persons that are chronically homeless. (91.215(I))

Please refer to the Continuum of Care tab of this document for information.

Homelessness Prevention

Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

The extensive housing/supportive service model will continue to be used which includes locating appropriate housing, assisting them in obtaining the budgeting and life skills necessary to move out of homelessness, assistance with managing a disability if they have one, assisting them to obtain more financial resources through employment and/or available social programs and rental assistance. Please refer to the *Continuum of Care* tab of this document for more information.

Institutional Structure

Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.

Please refer to the Continuum of Care tab of this document for more information.

Discharge Coordination Policy

Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and

protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

Please refer to the Continuum of Care tab of this document for information.

Specific Objectives/Homeless

(91.215)

41. Identify specific objectives that the jurisdiction intends to initiate and/or complete in accordance with the tables* prescribed by HUD, and how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan. For each specific objective, identify proposed accomplishments and outcomes the jurisdiction hopes to achieve in quantitative terms over a specified time period (one, two, three or more years) or in other measurable terms as defined by the jurisdiction.

Complete and submit Table 1C Summary of Specific Objectives or, if using the CPMP Tool, the Summaries xls worksheets.

Please refer to the *Outcomes/Objectives* tab of this document for specific objectives. The specific homeless objective is to Increase the Availability/Accessibility of Decent Housing by increasing the Number of Persons Moving from Homelessness to Permanent Housing by Providing Housing and Supportive Services.

NON-HOMELESS SPECIAL NEEDS

*Refer to Table 1B Non-Homeless Special Needs or the CPMP Tool's Needs.xls workbook

Priority Non-Homeless Needs 91.215 (e)

42. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

Priority needs for elderly and frail elderly are affordable housing, housing rehabilitation and support services for elderly households. It appears that the Beaver County Office on Aging will be increasing support services for elderly households, including the frail elderly, as well as expanding programs for housing rehabilitation. CDP will continue to support the development of elderly affordable housing. In addition, it will track the number of elderly that are assisted through the Home Improvement Program and Emergency Home

Improvement Program. In addition, should funding become available, a program to make housing accessible for frail elderly will once again be explored.

The priority housing need for persons with physical disabilities is to continue to make their current housing accessible. Should funding become available, a program to make housing accessible for people with disabilities will once again be explored. In addition, HACB continues to follow create the requisite number of UFAS units to comply with HUD requirements. Finally, the County will follow the HUD requirements for 5% of new home funded-projects will be handicapped accessible and 2% will be for people with visual or hearing disabilities.

The priority housing need for persons with mental health disabilities continues to be efficiency or 1 bedroom apartments with supportive services. This will continue to be met by utilizing the Section 811 program from HUD. HOME funds may also be utilized. Projects for specific sub-populations including but not limited to as youth, elderly and dual-diagnosed groups will also be supported.

<u>Priority need for persons with developmental disabilities</u> is housing with supportive services. The County will continue to look to the Section 811 program to meet this need.

<u>Priority housing need for persons with HIV/AIDS and their families</u> is to integrate them into the housing in the community that best suits their individual needs. Should funding become available an expanded program to provide medical, dental, eye care and transportation will be explored.

The priority housing need for persons with alcohol or other drug addiction continues to be efficiency or 1 bedroom apartments with supportive services. This will continue to be met by utilizing the Section 811 program from HUD. Should additional funds become available additional housing will be created. In addition, projects for persons with alcohol or other drug addiction and mental health disabilities will also be supported.

The priority housing need for victims of domestic violence continues to be decent affordable housing for low income people. This will be met by increased affordable housing for all low income individuals and families. The priority housing need of public housing residents is one bedroom units for persons under age 62. This need will be met by the HACB continuing development of housing units. Once their maximum number of allowable units is reached, this need will have to be addressed through private development of affordable housing. The County will continue to utilize HOME funds and continue to support the application for LIHTC as well as other funds to meet this need.

The priority housing need for low income residents is the reduction of cost burden, which can be addressed by either decreasing the amount they have to pay in housing costs or increasing their income. The County will continue to address this need through supporting the development of low income housing and supporting programs that focus on small business development. As long as funding is available, the Work Ready program will continue to assist low income persons to train for and be placed in jobs.

The priority need for youth continues to be afterschool programs and crime prevention programs. Programs that actively engage youth during the times they are out of school help to prevent crime. The County will continue to fund projects of this nature.

For more information please refer to the *Non-Homeless Special Needs* tab of this document.

43. Describe the basis for assigning the priority given to each category of priority needs.

The Housing Market Analysis revealed that an individual whose sole source of income is Supplemental Security Income (SSI) could afford \$202 in monthly rent while the Fair Market Rent for a one-bedroom apartment in Beaver County is \$610. Priority for each category was based on the results of the agency surveys, the citizen survey results, the plan of the County agency serving that specific population and the inventory of existing facilities and services.

44. Identify any obstacles to meeting underserved needs.

Obstacles include the lack of funding, lack of transportation, lack of ability to hold employment, lack of education or knowledge about the disability, lack of childcare.

45. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

Persons returning from mental health institutions: These people are followed by the Beaver County Behavior Health case manager who assists in help the person find appropriate housing and services:

Persons returning from physical health institutions: Generally, it is the policy for physical health institutions in Beaver County to not discharge people who require assistance with physical health concerns unless they are able to live independently. Through the discharge planning process, referrals are made to the appropriate level of care for the patient. For elderly patients who require assistance, the BCOA has a Nursing Home Transition program which

assists persons coming out of nursing homes to move to a home setting of their choice. The BCOA reviews the housing choices with the client, assists them through the process of moving back home or to another, more appropriate setting, and contracts with agencies to provide in home services, if needed. It is anticipated that this program will continue to grow in the future.

46. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

No HOME or other tenant based rental assistance is planned to be utilized for any of these subpopulations.

Specific Special Needs Objectives

91.215 (e)

47. Identify each specific objective developed to address a priority need by number and contain proposed accomplishments and outcomes the jurisdiction expects to achieve in quantitative terms through related activities over a specified time period (i.e. one, two, three or more years), or in other measurable terms as identified and defined by the jurisdiction.

The jurisdiction may satisfy this requirement by using Table 1C or, if using the CPMP Tool, the Projects.xls worksheets

Please refer to the Outcomes/Objectives tab of this document.

48. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

Federal resources including CDBG funds and possibly HOME funds will be utilized by the County to provide housing and services for these populations. In addition, other HUD funds provided directly to developers through the Section 811 and 202 programs will help provide additional housing for these populations. State funding, through the Home Modification Program will assist in helping low income disabled homeowners by making crucial modifications to accommodate their disabilities. Local public resources include the various County agencies whose missions are to assist people with disabilities. These agencies include the BCOA, Mental Health/Mental Retardation (including the Health Choices department, the Drug and Alcohol department and the Base Service Unit) and Beaver County Children and Youth Services. Private sector resources consist of the various agencies that carry out housing and services for these populations that obtain funding from other federal, state, local and private sources.

COMMUNITY DEVELOPMENT

Priority Community Development Needs 91.215 (f)

*Refers to Table 2B or to the Community Development Table in the Needs.xls workbook

49. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table* – i.e., public facilities, public improvements, public services and economic development.

Please refer to the *Housing and Community Development* tab for this information.

50. Describe the basis for assigning the priority given to each category of priority needs provided on Table 2B or the Community Development Table in the CPMP Tool's Needs.xls worksheet.

These priorities were assigned based on the number of applications that the County received for CDBG funds for various types of projects defined by the Housing and Community Development Table over the past 5 years as well as the results.

51. Identify any obstacles to meeting underserved needs.

The greatest obstacle to meeting these needs is lack of funding.

Specific Community Development Objectives

52. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Complete and submit Table 2C Summary of Specific Objectives or, if using the CPMP Tool, the Summaries.xls worksheets.

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction. 24 CFR 91.215(a)(4)

Please refer to the *Outcomes/Objectives* tab of this document for this information.

Community Development/Public Facilities Objectives

The County will both increase the availability/accessibility of and help sustain a suitable living environment for low income persons by improving the quality or increasing the quantity of neighborhood/public facilities for lower income persons through:

- The construction or rehabilitation of handicapped centers (Matrix Code 03B)
- The construction or rehabilitation of youth centers (Matrix Code 03D)
- The construction or rehabilitation of neighborhood facilities (Matrix Code 03E)
- The construction or rehabilitation of parks, recreational facilities (Matrix Code 03E)
- Non residential historic preservation activities (Matrix Code 16B)
- Non-profit organizational capacity building (Matrix Code 19C)
- The removal of architectural barriers (Matrix Code 10)

Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Community Development/Public Improvements Objectives

The County will both increase the availability/accessibility of and help sustain a suitable living environment for low income persons by improving the quality or increasing the quantity of public improvements for lower income persons through:

- General public improvements (Matrix Coed 03)
 The construction or rehabilitation of parking facilities (Matrix Code 03G)
- Water/sewer improvements (Matrix Code 03J)
- Street improvements (Matrix Code 03K)
- Sidewalk improvements (Matrix Code 03L)
- Section 108 Loan payments (Matrix Code 19F)
- Clearance activities (Matrix Code 04)
- The removal of architectural barriers (Matrix Code 10)

Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Community Development/Public Services Objectives

The County will both increase the availability/accessibility of and help sustain a suitable living environment for low income persons by improving the quality or increasing the quantity of public services for low income persons through:

- Providing general public services (Matrix Code 05)
- Senior Services (Matrix Code 05A)
- Youth Services (Matrix Code 05D)

Health Services (Matrix Code 05M)

Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Community Development/Economic Development Objectives

The County will both improve the availability/accessibility of and help sustain economic opportunity for low income persons through:

- Employment Training (Matrix Code 05H)
- The rehabilitation of publicly or privately-owned commercial/industrial buildings (Matrix Code 14E)
- Micro-enterprise assistance (Matrix Code 18C)
- Non-profit organizational capacity building (Matrix Code 19C)

Please refer to the *Outcomes/Objectives* tab of this document for this information.

Other Objectives

The County will provide studies through planning activities (Matrix Code 20) and promote fair housing through conducting fair housing activities (Matrix Code 21D). Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Neighborhood Revitalization Strategy Areas 91.215(g)

53. If the jurisdiction has one or more approved Neighborhood Revitalization Strategy Areas, the jurisdiction must provide, with the submission of a new Consolidated Plan, either: the prior HUD-approved strategy, or strategies, with a statement that there has been no change in the strategy (in which case, HUD approval for the existing strategy is not needed a second time) or submit a new or amended neighborhood revitalization strategy, or strategies, (for which separate HUD approval would be required).

Aliquippa and Beaver Falls continue to be Neighborhood Revitalization Strategy Areas and there has been no change in either strategy.

Barriers to Affordable Housing 91.215 (h)

54. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

Please refer to the Barriers to Affordable Housing tab of this document.

Lead-based Paint 91.215 (i)

55. Describe the jurisdiction's plan to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The County Children and Youth Service agency has not had a referral because of lead based paint in a number of years. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

Antipoverty Strategy 91.215 (j)

56. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually)

To the extent that funding is available, Beaver County will support programs that reduce the level of poverty. Beaver County will work with state and federal agencies to obtain grants for programs that reduce the poverty rate and assist with economic development.

57. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

The County through the Community Services Block Grant Program (CSBG) administers an anti-poverty program with approximately \$400,000 annually. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County also administers state funding for the Work Ready program which is a welfare to work job training and placement program for people who are receiving or had been receiving public assistance. Finally, the County receives state funding for the Homeless Assistance Program which helps fund programs for case management, bridge housing, emergency shelter and assistance for rent and utilities.

Institutional Structure 91.215 (k)

58. Provide a concise summary of the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, community and faith-based organizations, and public institutions.

The participation of a number of public and private entities is requied to implement Beaver County's FY 2010-FY2014 Consolidated Plan. The following is a description of organizations that will play leading roles:

Public Institutions

Community Development Program of Beaver County (CDP)

CDP will act as a clearinghouse and facilitator for many of the activities described in the five year plan. As the local unit of government the County is empowered to apply for and administer grants. Support from the County, expressed as a certification of consistency with the consolidated plan, may be all that is required for some activities. Other activities will involve the more direct participation of the County for funding, or in convening meetings of various agencies to iron out differences or strategies on how to seize opportunities.

Housing Authority of the County of Beaver (HACB)
HABC administers the public housing and Section 8 Rental Assistance
programs in the County. The Housing Authority will continue its efforts to
modernize the public housing units so as to provide decent, affordable
housing gin the County. HACB, as a Subrecipient, also administers the
County Home Improvement and weatherization program. CDP has
developed a strong working relationship with HACB.

Redevelopment Authority of Beaver County (RABC)

RABC will assist in affordable housing and community development initiatives throughout the County in its respective capacity as purchaser of land and/or properties.

Community Services Program (CSP)

CSP administers the CSBG, HAP and Work Ready programs. The primary objective of these programs is to eliminate poverty and promote self-sufficiency. The CSP is the County's official Community Action Agency.

Non-Profit Organizations

Non-Profit Housing developers including Community Based Development Organizations (CHDOs). The Women's Center, Supportive Services, Inc., Harbor Point Housing, Housing Opportunities, Inc., Habitat for Humanity, and the Beaver County Community Housing Development Organization will play a role in the implementation of consolidated plan initiatives. Through the construction of new housing and/or conversion/rehabilitation of existing buildings these non-profit organizations can access financing sources such as low income housing tax credits (LIHTC), Pennsylvania Housing Finance Agency (PHFA), and project-based Section 8 rental certificates to subsidize rental housing for very low-income households and special needs populations.

Beaver County Corporation for Economic Development (BCCED)
BCCED will continue to actively pursue new commercial and industrial development to bring jobs to the County.

Starting Gate and Beaver County Job Training.

Starting Gate, a non-profit business development agency, will continue to provide job placement for people with disabilities and technical assistance to micro-enterprises. Beaver County Job Training will continue to provide micro-enterprise technical assistance.

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Social service agencies

CDP is linked with the county social service agencies through the Beaver County Collaborative Action Network (BCCAN) and the Beaver County Housing and Homeless Coalition. The agencies that comprise both organizations are the link between the provision of affordable housing and needed services and the population it is intended to serve. The agencies work directly with low-income, special needs and homeless populations. Although some of these agencies do not directly provide housing, they can direct housing efforts where needed and are integral in the planning of housing and support services for target populations.

Emergency Shelters will continue to provide shelter for the homeless with support services to move homeless people toward self-sufficiency.

Supportive and transitional housing, provided by several of the non-profit housing developers listed above, will continue to give families and individuals the opportunity to develop skills needed to live independently.

Local Revitalization Organizations (LROs) are charged with central business district planning and development in Beaver County's traditional downtowns. CDP will continue to work closely with the in rehabilitation efforts of the most urbanized areas of the County.

Beaver County Rivertowns Partnership is a municipal representative group to provide input to CDP on streetscape projects. CDP will continue to work closely with this group not only on streetscape projects but also on housing and other economic development efforts within the urban most urbanized municipalities of the County.

Private Industry

Private developers, like their non-profit counterparts, will play a significant role in implementing the five year strategy. Through constructing new housing or rehabilitation of buildings into new units, private developers have the ability to attract a variety of sources of financing that is necessary implement the plan.

Organizational Relationship between the County and the HACB

HACB was incorporated under applicable state law and is governed by a board whose members are appointed by the Beaver County Board of Commissioners. All matters related to hiring, contracting, and procurement are the responsibility of the HACB operating according to HUD regulations and guidance.

The County and the HACB have maintained a good working relationship since the inception of of the authority, and the siting of unis or the application for additional Section 8 vouchers are accomplished through the implementation of regulations governing such action.

59. Provide an assessment of the strengths and gaps in the delivery system.

Through the collaborative efforts within Beaver County, including the Housing and Homeless Coalition and the Beaver County Collaborative Action Network (BCCAN) a solid structure has been established to address priority housing and community needs. As the County implements its five year consolidated plan, it will continue to look for and fill any gaps in its delivery system.

60. Describe efforts to enhance coordination with private industry, businesses, developers, and social service agencies, particularly with regard

to the development of the jurisdiction's economic development strategy. (91.215(I))

The County will continue to work with the Beaver County Rivertowns
Partnership for economic development in the most urbanized areas of the
County. In addition, the County will continue to work with the Beaver
County Corporation for Economic Development to administer the Riverfront
Development Program which focuses on projects that make the communities
along the Ohio River more attractive to residents and business. The County
will continue to work with municipalities and developers where CDBG funding
is required to assist in economic development. The County will also continue
to work with private business owners through the Façade Improvement
Program and through the business development approach carried out
through the Beaver County's Main Street Network.

Coordination 91.215 (1)

61. Describe the efforts to enhance coordination between public and assisted housing providers and governmental health, mental health, and service agencies.

As members of the HHCBC and the Beaver County Collaborative Action Network (CAN), the County meets regularly with public and assisted housing providers, governmental health, mental health, and service agencies to discuss and enhance coordination of housing and services in Beaver County, HHCBC members work together to continually enhance the housing delivery system in Beaver County. CAN works to foster collaboration among service providers to facilitate services for those in need.

62. Describe efforts in addressing the needs of persons that are chronically homeless with respect to the preparation of the homeless strategy.

Homeless assistance providers and members of the HHCCB were asked to fill in a survey to give input on what are the highest priority unmet needs of homeless people in Beaver County. Homeless persons who are members of the HHCCB were also asked the survey questions. Citizens were asked to rank a variety of homeless housing and service types low, medium or high. The surveys were designed to solicit information about individual as well as families with children.

In addition, data from the point in time survey was used and the characteristics of the people who were homeless or at risk of becoming homeless were looked at. Also, refer to the Continuum of Care tab of this document.

63. Describe the means of cooperation and coordination among the state and any units of general local government in the metropolitan area in the implementation of the plan.

Please refer to the Agencies & Adjacent Consultations tab of this document.

64. Describe efforts to enhance coordination with private industry, businesses, developers, and social service agencies, particularly with regard to the development of the jurisdiction's economic development strategy.

The County will continue to work with the Beaver County Rivertowns
Partnership for economic development in the most urbanized areas of the
County. In addition, the County will continue to work with the Beaver
County Corporation for Economic Development to administer the Riverfront
Development Program which focuses on projects that make the communities
along the Ohio River more attractive to residents and business. The County
will continue to work with municipalities and developers where CDBG funding
is required to assist in economic development. The County will also continue
to work with private business owners through the Façade Improvement
Program and through the business development approach carried out
through the Beaver County's Main Street Network.

65. Describe the jurisdiction's efforts to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

A representative of the Board of Beaver County Commissioners serves on the SPC which is the regional planning agency for transportation in Southwestern Pennsylvania. Information was obtained from the local public transportation agency for preparation of the Consolidated Plan.

Monitoring 91.230

66. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The Community Development Program of Beaver County will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system developed by HUD including the objectives, outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Where the HUD system does not provide for a suitable outcome or objective, the County will develop new

measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly. Inspections of properties will be conducted.

To ensure that there is long-term compliance with housing codes for both the CDBG and HOME programs HUD's "Housing Quality Standards Checklist" (Form HUD-52580-A) is completed during each inspection. If the unit is found to be deficient, a copy of the report is sent to the developer with a cover letter giving the developer a reasonable time to correct the deficiency. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Housing Opportunities for People with AIDS (HOPWA)

*Refers to the HOPWA Table in the Needs.xls workbook.

67. Describe the activities to be undertaken with HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

68. Identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of

homelessness and improved access to care.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

Beaver County does not receive HOPWA funds therefore this section is not applicable.

69. Provide an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

70. Describe the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

Specific HOPWA Objectives

71. Identify specific objectives that the jurisdiction intends to initiate and/or complete in accordance with the tables* prescribed by HUD. Complete and submit Table 1C Summary of Specific Objectives or, if using the CPMP Tool, the Summaries.xls worksheets.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

72. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

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73. Include any Strategic Plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

All information is contained in the Narratives and attachments to the Plan

74. Section 108 Loan Guarantee

If the jurisdiction has an open Section 108 project, provide a summary of the project. The summary should include the Project Name, a short description of the project and the current status of the project, the amount of the Section 108 loan, whether you have an EDI or BEDI grant and the amount of this grant, the total amount of CDBG assistance provided for the project, the national objective(s) codes for the project, the Matrix Codes, if the activity is complete, if the national objective has been met, the most current number of beneficiaries (jobs created/retained, number of FTE jobs held by/made available to LMI persons, number of housing units assisted, number of units occupied by LMI households, etc.)

The current Section 108 loan project is comprised of funding for streetscapes in Ambridge, Midland and New Brighton. The amount of the loan is \$5,166,000. No EDI or BEDI grant was received. The amount of CDBG assistance was \$340,454. The national objective code is LMA and the Matrix Code is 03L. The Ambridge and New Brighton projects are complete. Midland is under construction and will be completed with funds from the Section 108 interest.

75. Regional Connections

Describe how the jurisdiction's strategic plan connects its actions to the larger strategies for the metropolitan region. Does the plan reference the plans of other agencies that have responsibilities for metropolitan transportation, economic development, and workforce investment?

The policies, priorities and plans of the SPC were consulted for the development of the Consolidated Plan. As a County with significant infrastructure, economic development, and workforce issues, the SPC assists the County in obtaining information and support in these areas.



The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the <u>SF 424</u> and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

 The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

With the development of a new 5-year plan, Beaver County's priorities, goals and activities have not changed a great deal. The problem of cost burden was found to be, by far, the greatest housing issue in the County. During the next 5 years, the County will look to develop programs that directly address this issue, especially for the lowest income renters. In addition, the only racially disproportionate group was the lowest income renters who are African American. The County will also look to develop programs to assist this group cost burden. With regard to Community Development activities, the need for ADA accessibility has decreased from the last 5-year plan. The other Community Development goals and priorities remain the same. This annual action plan incorporates the HUD Performance Measurement System through the CPMP tool in helping Beaver County define its objectives and continue to meet its goals. During FY 2010, County will continue to utilize its CDBG Recovery fund allocation. The County will continue to work with community leaders, residents and developers to formulate plans to re-invest in our low-income, urban communities by establishing neighborhood food markets and/or supermarkets to improve access and availability to groceries and other staples. The creation of these stores will provide a significant number of jobs for the low-income residents of the area. Some of these projects will include acquisition, demolition and infrastructure improvements.

Regarding past performance, the new Narrative Format is being used beginning with this Annual Action Plan to help ensure that Beaver County is compliant with Consolidated Planning regulations. In addition, the Objectives sheets have been revised to better correspond to the objectives and priority needs categories listed on the CPMP Project sheets to which has allowed Beaver County to streamline its performance measurement while having more congruency within its Consolidated Plan.

The activities defined under the objectives of the prior 5-year plan will continue to be reported under the prior objective sheets while the new activities will be included in the objectives that are listed in the FY 2010-1014 Strategic Action Plan. Due to the fact that the most significant needs in the County require large amounts of funding to adequately address, the types of needs have not significantly changed from the prior 5-year Consolidated Plan. The Priority Needs now include: Homeless (including HIV/AIDS), Non-Homeless Special Needs, Rental Housing, Owner-Occupied Housing, Public Facilities, Infrastructure, Economic Development, Public Services and Planning/Administration. The Specific Objectives that will be used throughout this 5 year plan have changed and are listed below. Projects that are not funded through the Community Development Program will no longer be included in the specific objective sheets. The objective sheets will now better match the project sheets. All other projects that must be included in the Consolidated Plan (such as Section 8) will now be covered only in the narrative.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the Performance Measurement format. Please see project and objective sheets for specific proposed accomplishments and performance measures. The project numbers are listed after the objective/outcome number.

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) HOME, Act 137, SHP

Beaver County plans to meet this objective and outcome through a First-Time Homebuyer Assistance program. FY 2010 HOME funds will be used by private developers and CHDOs to provide additional affordable rental opportunities. FY 2010 HOME funds may be used by CHDOs to provide additional affordable owner opportunities. In addition, the County will increase the number of persons moving from homelessness to permanent housing.

To increase the Affordability of Decent Housing for Low Income Persons (DH-2), HOME08

Home funds will continue to make decent housing affordable for low income persons through TBRA. In addition, the County will explore programs to reduce housing and cost burden for low income households.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3) CD105522, CD105500, CD105501

Beaver County plans to meet this objective and outcome through the Home Improvement, Emergency Home Improvement, Rodent Control Services and Fair Housing programs.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) CD105509, CD105505, CD100502, CD103502, CD100102, CD100501, CD100700, CD100200, CD101900, CD103503, CD103600, CD104500, CD105510, CD105512, CD105504

This objective will be met through increasing the quantity of neighborhood facilities and public improvements for lower income persons. Projects will include renovations to Handicapped Centers, Neighborhood Facilities, Parks and Recreational Facilities, Water/Sewer Improvements, Non-Profit Organizational Capacity Building and Sidewalks

<u>To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)</u> There are no objectives or outcomes identified under this goal.

<u>To Sustain Suitable Living Environments for Low Income</u> Persons(SL-3)

CD103504, CD100100, CD103501, CD100200, CD100500, CD102200, CD102700, CD103500, CD104700, CD105100, CD103700, CD105517, CD1000101, CD105518, CD100103

This objective will be met through increasing the quantity of neighborhood/public facilities and public improvements for lower income persons. Projects will include non-residential historic preservation, general public improvements, water/sewer improvements, street improvements, sidewalk improvements, clearance activities, and repayment of Section 108 loan.

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) CD105508, CD105507, CD105511

Beaver County plans to meet this objective and outcome through the administration of an employment training program (OVR New Hire), and through micro-enterprise assistance.

<u>To increase Affordability in Economic Opportunities for Low Income</u>
<u>Persons (EO-2)</u> There are no objectives or outcomes identified under this goal.

<u>To Sustain Economic Opportunities for Low Income Persons (EO-3)</u> CD105503, CD105515

Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of publicly or privately owned Commercial/Industrial Buildings in low-mod-income and blighted areas, and through non-profit organizational capacity building by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) CD105506, CD104400, CD104800
This will be met through the funding of studies.

To promote Fair Housing (0-2) CD105514

This will be met through the funding the fair housing program.

Citizen Participation 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. On April 27, 2010, notice of a public needs hearing was published. Two people attended the Public Needs Hearing on May 4, 20010. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 19, 2010. The second public hearing was held on June 4, 2010 and public comments were obtained at that time. The 2010 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 24, 2010. Please refer to Citizen Participation in Current Plan for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on May 19, 2010. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

3. Provide a summary of citizen comments or views on the plan.

Comments were requested at both public hearings. Please refer to *Citizen*Participation in Current Plan for the hearing minutes and statement which include all comments made.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments made or submitted were accepted.

Resources 91.220(c)(1)) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Please refer to Funding Sources Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Also, refer to the Objectives sheets for information on the specific types of funding administered through the Community Development Program which will be used to address each identified need. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds. See section #16, Homeless and Special Needs, of this Narrative for more information on ESG matching funds.

Explain how federal funds will leverage resources from private and non-federal public sources.

Funds will be obtained from the State for Anti-poverty Programs including CSBG and Work Ready, Homeless Assistance (HAP). Act 137 funds will be used to leverage HOME funding. Private business owners contribute at 30% or more of the project cost for the renovation of their commercial façades. See the funding sources tab for a listing of all leveraged funds.

Annual Objectives 91.220(c)(3)

*If not using the CPMP Tool: Complete and submit Table 3A.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

Objective Category Decent Housing Which includes:	X	Objective Category: Expanded Economic Opportunities Which includes:		Objective Category: Expanded Economic Opportunities Which includes:
assisting homeless persons obtain affordable housing		improving the safety and livability of neighborhoods	Ш	job creation and retention
assisting persons at risk of becoming homeless		eliminating blighting influences and the deterioration of property and facilities	X	establishment, stabilization and expansion of small business (including micro- businesses)
retaining the affordable housing stock	×	Increasing the access to quality public and private facilities		the provision of public services concerned with employment
increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability		reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods		the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
increasing the supply of supportive housing which includes structural features and services to enable persons with special needs		restoring and preserving properties of special historic, architectural, or aesthetic value		availability of mortgage financing for low income persons at reasonable rates using non- discriminatory lending

^{*}If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

(including persons with HIV/ADOS) to live in dignity and independence		practices
providing affordable housing that is accessible to job opportunities	conserving energy resources and use of renewable energy sources	access to capital and credit for development activities that promote the long- term economic social viability of the community

6. Provide a summary of specific objectives that will be addressed during the program year.

Please refer to the summaries under the Executive Summary section of this Narrative and the *Outcomes/Objectives* tab of this document.

Description of Activities 91.220(d) and (e)

- *If not using the CPMP Tool: Complete and submit Table 3C
- *If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.
- 7. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Please refer to the *Project List and Sheets* tab of this document, the summaries under the Executive Summary section of this Narrative and the *Outcomes/Objectives* tab of this document.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

8. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, Midland, New Brighton, Aliquippa, Ambridge, East Rochester, and Freedom. In addition projects are planned for areas that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, and Beaver Falls. Refer to *Racial Min. & Low Income Concentrations* tab for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s). All ESG and HOME funds are allocated to projects that benefit only low income persons.

 Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The areas with the highest concentrations of low income minorities are given the greatest consideration, followed by the areas with high concentrations of low income persons but not high minority concentrations. Low income areas within jurisdictions without a concentration of low income persons are given third priority. Projects that serve only low income people throughout the County are given serious consideration if the project helps meet a priority need. Projects that are in areas without a concentration of low income people are given the least consideration.

The greatest obstacle to addressing underserved needs continues to be the lack of adequate funding.

Annual Affordable Housing Goals 91.220(g)

*If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.

*If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.

10. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Homeless: No ESG funds will be used to meet affordable rental housing goals.

Non-homeless: 108 non-homeless households will be provided affordable housing through homebuyer assistance, teneant-based rental assistance (TBRA) and the rehabilitation of owner units through the Home Improvement Program and the Emergency Home Improvement Program.

Special needs households: 24 Special needs (elderly) households will be provided affordable housing through production of new rental units.

See Table 3B Annual Housing Comp. Goals tab of this document for more information

Public Housing 91.220(h)

11. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The Housing Authority of the County of Beaver (HACB) will continues to upgrade its public housing units. In addition, two units in Beaver Falls will continue to be offered for homeownership. The Transitions program will offer workshops and supportive services to public housing residents will continue, which assists residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment. Finally, three caseworkers will continue to be employed to coordinate the provision of supportive services for frail elderly residents. The HACB continues to include 26 residents on their Advisory Board. The HACB refers residents to a housing counselor who provides credit counseling and will help interested, qualifying residents to purchase homes.

The HACB will construct four additional accessible housing units and continue to provide supportive services to frail elderly residents.

12. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The HACB is not designated as "troubled" therefore this section does not apply.

Homeless and Special Needs 91.220(i)

13. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronically homeless individuals to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse and workforce development so that people are able to secure employment. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

Through a 2009-2010 funded Supportive Housing Grant, Lenwood Housing program was funded at \$286,660 which will result in providing single-room occupancy beds for homeless individuals with mental health disabilities and houses for 2 chronically homeless families in which a member has a mental health disability. In addition, the TBRA Safety Net program was funded at \$183,000 to provide 11 vouchers to chronically homeless. These 11 vouchers must serve 9 people with severe mental illness, 2 people with drug or alcohol addiction, 1 veteran and 2 victims of domestic violence. Projects that were renewed under the Supportive Housing Grant include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

HMIS will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

Family 90a

The following ESG agreements and matches will be provided with ESG 2009 funds:

- The Beaver County Community Housing Development Organization (BCCHDO) will receive \$35,000 for operation of the Help House shelter. This will be matched by \$11,000 raised through a golf outing.
- The Salvation Army will receive \$23,468 for supportive services and \$26,279 for operation of its Friendship Homes project. This will be matched \$20,381.00 in private donations and \$25,000 from its general fund.
- The Women's Center of Beaver County will receive \$28,000 for operation of its shelter. This will be matched with \$200,000 in funds from the Pennsylvania Coalition Against Domestic Violence.

Supportive Services, Inc. will receive \$50,000 for operation of its shelter.
 This will be matched by the agency's general fund.

Specific agency allocations for FY 2010 Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30% of the total ESG grant will be used for essential service activities, no more than 30% of the total ESG grant will be used for homeless prevention activities and no more than 10% of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what will be paid for in each project. Match funds for these ESG projects will be provided by the agencies that are allotted funds.

Beaver County did not receive state ESG funding for FY 2010.

The County received \$145,076 in state Homeless Assistance Program (HAP) funding which will be used as follows:

- Women's Center \$22,000 for case management and \$14,000 for Bridge Housing
- Franklin Center \$37,000 for rental assistance
- Salvation Army \$2,700 for emergency shelter
- Harbor Point Housing \$34,000 for case management
- Contact Beaver Valley \$7,000 for case management
- BCCHDO \$24,000 for case management and \$1,200 for emergency shelter

The County will use \$3,176 in HAP funding for administration/

The County hopes to serve at least 500 homeless or near homeless people with this funding.

14. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Using Section 202 funds, Westfield Towers will be completed which will provide 40 units of housing for elderly persons in Hopewell. HOME 08 and HOME 09 funds will be used for Friendship Commons for 24 units of housing for low-moderate elderly persons.

Using additional Section 811 funding, Passavant will complete renovation of 4 units in Chippewa and 7 units in Rochester for individuals with developmental disabilities. Passavant has also been awarded Section 811 funding for 6 units in Beaver and Monaca for individuals with developmental disabilities. Changing the World, Inc. applied for Section 811 funding for 9 units of permanent housing for people who are dual-diagnosed with mental illness and drug and/or alcohol addiction. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and/or drug addiction. The County will also highlight and promote its accessibility funds to landlords and potential developers.

Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions.

Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

Needs of Victims of Domestic Violence – There are approximately 300 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing yearly. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

15. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps in 2010 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Continue to work to develop an emergency shelter for homeless men
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals.
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals
- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers
- Continue to provide ongoing training to maximize utilization of HMIS by all Continuum of Care providers
- Institute peer support for HMIS
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

Through continued use of federal HPRP funds, case management, housing location services, rental assistance utility assistance, motel vouchers and legal assistance is provided to prevent homelessness. Through continued use of state HPRP funds budget counseling, legal services, crisis intervention and referral and outreach management will be provided to prevent homelessness.

Barriers to Affordable Housing 91.220(j)

16. Describe the actions that will take place during the next year to remove barriers to affordable housing.

See the Barriers to Affordable Housing Tab for information

Other Actions 91.220(k)

17. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Address obstacles to meeting underserved needs: The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Funding Sources* tab for list of all funding sources.

Foster and maintain affordable housing: Beaver County will foster and maintain affordable housing through the housing activities described in the plan.

Evaluate and reduce the number of housing units containing lead-based paint hazards: Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

Reduce the number of poverty-level families:

The County, through the CSBG Program, administers an anti-poverty program. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer state funding for the Work Ready (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County. Please refer to the *Funding Sources* tab of this document for the amounts granted to the County in each of these programs.

Develop institutional structure: The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Enhance coordination between public and private agencies: Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for incomequalified persons. The County will provide ESG, CDBG, Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Homeless Prevention and Rapid Recovery (HPRP) funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Enhancing coordination with private industry, business, developers and social service agencies. Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

18. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Data and program information was obtained from the Southwestern Pennsylvania Commission (SPC) which is the Pittsburgh region's metropolitan-wide planning agency. A Beaver County Commissioner is a member of SPC's Board. The work of the SPC includes the regional transportation plan. In addition, the Beaver County Transit Authority (BCTA), bus routes are considered in funding housing activities.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

- 1. Identify program income expected to be received during the program year, including:
 - amount expected to be generated by and deposited to revolving loan funds;
 None
 - total amount expected to be received from each new float-funded activity included in this plan;
 None

- Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.
 None
- 2. Program income received in the preceding program year that has not been included in a statement or plan.

All unobligated program income received in the preceding program year is allocated to activities in the current plan.

3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

No new Section 108 loan proceeds will be received in the current fiscal year. The County will continue to utilize funds from the Section 108 Loan obtained in FY 2003 on Streetscape activities. The interest earned from the Section 108 Loan investment account will be used to complete under-funded activities.

- 4. Surplus funds from any urban renewal settlement for community development and housing activities.

 None
- 5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

 None
- 6. Income from float-funded activities. None
- 7. Urgent need activities, only if the jurisdiction certifies.
 None
- Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.
 \$2,694.003 will directly benefit low-moderate income persons or areas.

HOME 91.220(I)(1)

1. Describe other forms of investment. (See Section 92.205)
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

Act 137 Funding in the amount \$166,455 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Act 137 funds will provide the required match for the County's HOME entitlement grant. No other form of assistance as outlined in 24 CFR 92.205(b) is being provided.

2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

See HOME Recapture Policy tab

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

The greatest housing problem for all low income renters was cost burden. Tenant-Based Rental Assistance (TBRA) helps address the need associated with these problems.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Other than giving preference to households with less than 30% MFI, HOME TBRA is not targeted and preference is not given to a special needs group.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

No other forms of investment will be used by Beaver County.

Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

The developer includes a plan in its application which is reviewed and approved by the County.

7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises (MBEs) and Executive Order 12138 concerning women's business enterprises (WBEs). In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists.

The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition. The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The primary focus of the organization continues to be the advancement of minority and female individuals, businesses and organizations. In cooperation with the Community College of Beaver County the Minority Coalition will continue to develop work readiness programs in Aliquippa and Beaver Falls. These programs provide education to high school youth in employment and each student will be placed in a job upon completion of the program. In addition, the Minority Coalition will look into ways to assist youth at younger ages through recreation and education. The Minority Coalition will also continue to collaborate with local labor councils in providing events and opportunities for minorities.

The County provides funding for administrative costs of the Coalition. An amount of \$45,000 in CDBG funds has been set aside for rehabilitation of community centers in communities with high concentrations of minority residents. The Minority Coalition reviews the requests and makes funding recommendations to the County.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

HOPWA 91.220(I)(3)

1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to

prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Beaver County does not receive HOPWA funding therefore this section does not apply.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

<u>Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization</u> <u>Strategies Area Plans</u>

Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2010 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing

- (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$775,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs.
- (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides prepurchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program.
- (3) The County's Action Plan provides for \$75,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. This will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development

- (1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district.
- (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee.

- (3) The City of Aliquippa, together with eight other municipalities, participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.
- (4) \$250,000 in FY 2008 CDBG-R funds will be utilized for acquisition and demolition in the revitalization area of Franklin Avenue.

Supportive Services

The County's Action Plan includes \$1,870,226 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

Beaver Falls Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2010 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

Housing

- (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes \$775,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs.
- (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

Economic Development

- (1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district.
- (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.
- (3) \$250,000 in FY 2008 CDBG-R funds will be utilized for the purchase of refrigerator equipment for a new grocery store.

<u>Infrastructure</u>

The Action Plan includes \$75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area.

Supportive Services

The County's Annual Plan includes \$1,870,226 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

2010 PROJECT LIST

	CDBG FUNDED ACTIVITIES	1 III IIO.
Project No.	Project Name	Amount
100100	Aliquippa Sheffield Terrace Tank Rehab	\$105,000
100100	Aliquippa Oriented Terrace Tank Renas	\$75,000
100101	Aliquippa SD Playground	\$50,000
100102	Ambridge Elm Road	\$50,000
100200	Ambridge MA Vactor Truck Station	\$50,000
100201	BF Jones Lib Window Preservation	\$15,000
105506	BC Agri Lan Pres Board ARC GIS	\$15,000
105504	BC Min Coalition Org Cap Bldg	\$5,000
105505	BC Min Coalition Set Aside	\$45,000
105502	BC Rodent Control Services	\$20,000
100500	Beaver Falls Paving	\$75,000
100500	Big BF SD Concession Restrooms	\$25,000
103502	Midland Library Improvements	\$25,000
100700	CED Bridgewater Trail N Ph II	\$200,000
100700	CCAE ADA Renovation	\$10,000
101900	Fallston Beaver St Storm Sewers	\$50,000
102200	Freedom Repavement	\$50,000
105512	Friendship Ridge eMAR	\$50,000
105512	Geneva After School Enrichment	\$65,000
		\$19,000
105509	HAP Gym Cooling	\$35,000
102700	Harmony Highview Ave Paving	\$35,000 \$715,000
105500	HACB Home Improvement Program	\$50,000
105511	Job Training Entreprenuership Ed	\$50,000
103500	Midland Road Program	\$25,000
103501	Midland Combined Sewers	\$50,000
103504	Midland Heights Gasline	\$80,000
103503	Midland MA Water Filter Upgrade	\$50,000
103600	Monaca ADA Curb Ramps NB Townsend Park Sidewalks	\$75,000
103700		\$28,000
104400	Potter ACT 537 Sewage Plan	\$34,500
104500	Pulaski Emergency Response	
104700	Roch Irvin Avenue Paving	\$75,000
104800	Roch Twp Traffic Study	\$45,000
105100	South Heights Uptown Paving	\$50,000
105508	Starting Gate OVR New Hire	\$50,000
105507	Starting Gate Low Inc Tech Assist	\$25,000
105501	Emergency Home Improvements	\$60,000
109999	CDBG Program Admin	\$628,176
105513	Section 108 Loan Repayment - Streetscape	\$620,504
105517	Countywide Streetscape	\$180,000
105503	Façade Improvement Program	\$350,000
105515	Main Street Network	\$150,000
105518	Countywide Demolition	\$75,000
105514	Fair Housing Total CDBG Projects	\$20,000 \$4,520,180
	HOME FUNDED ACTIVITIES	
HOME10 1	Home Grant Admin	\$84,726
HOME10-1 HOME10-4	Home Grant Admin	\$42,363
HOME10-4 HOME10-3	CHDO Operations CHDO Set Aside	\$127,090

2010 PROJECT LIST

HOME10-2	Other Home Funded Activities		\$593,089
		TOTAL HOME FUNDED ACTIVITIES	\$847,268
	ESG FUNDED ACTIVITES		
ESG10-1	ESG Grant Admin		\$8,500
ESG10-2	Shelter Oper & Support Svcs		\$161,941
		TOTAL ESG FUNDED ACTIVITES	\$170,441

Grantee Name: Jurisdiction

CPMP Version 2.0 Aliquippa Sheffield Terrace Tank Rehab Project Name: PA429007 BEAVER COUNTY UOG Code: Description: IDIS Project #: Rehab of water storage tank **Priority Need Category** Location: 100100, City of Aliquippa, Infrastructure Communitywide, Aliquippa, 15001 Select one: **Explanation:** PFI 570.201(c) LMA-CT & S 570.208(a)(1) - 6835 IDIS # **Expected Completion Date:** (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons Outcome Categories Availability/Accessibility Affordability Sustainability 11689 Proposed Proposed 01 People Accompl. Type: ccomplishments Underway Underway **Project-level** Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome** Performance Measure **Proposed Outcome** benefit LM people through Aliquippa MA SL-3(03J) Sheffield Terrace Tank Rehab Matrix Codes 03J Water/Sewer Improvements 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. 105,000 Fund Source: CDBG **Actual Amount** Actual Amount Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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Grantee Name: Jurisdiction

CPMP Version 2.0 Aliquippa Demolition Project Name: PA429007 BEAVER COUNTY UOG Code: IDIS Project #: Description: RB Demolition of structures throughout the city **Priority Need Category** Location: 100101, City of Aliquippa, Other Communitywide, Aliquippa, 15001 Select one: Explanation: CL 570.201(d) SBS 570.208(b)(2) IDIS # **Expected Completion Date:** (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** Availability/Accessibility • 2 Affordability ✓ Sustainability 3 Proposed 25 Proposed Accompl. Type: 10 Housing Units **Accomplishments** Underway **Underway** Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete **Actual Outcome Proposed Outcome** Performance Measure Elimination of S&B by clearance of blighted SL-3(04) structures 04 Clearance and Demolition 570.201(d) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. 75,000 Fund Source: CDBG **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

							
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Grantee Name: Jurisdiction

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CPMP Version 2.0 BC Agri Land Pres Board ARC GIS Project Name: PA429007 BEAVER COUNTY UOG Code: Description: IDIS Project #: Purchase of ARC GIS system for farmland ranking **Priority Need Category** Location: 105506, 810 Third Street, Beaver, Planning/Administration Countywide, 15009 Select one: **Explanation:** PL 570.205 Expected Completion Date: (08/31/2012) Objective Category O Decent Housing O Suitable Living Environment Economic Opportunity **Specific Objectives** Outcome Categories 1 Availability/Accessibility 2 Affordability Sustainability **Proposed Proposed** Accompl. Type: Accompl. Type: **Accomplishments Underway Underway** Project-level Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Actual Outcome **Proposed Outcome Performance Measure** 0-1(20)1 study Matrix Codes 20 Planning 570.205 Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 15,000 Proposed Amt. Fund Source: CDBG **Actual Amount** Actual Amount Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units** Actual Units **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

								
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Grantee Name: Jurisdiction CPMP Version 2.0 BC Min Coalition Org Cap Bldg Project Name: IDIS Project #: **UOG Code:** PA429007 BEAVER COUNTY Description: LS Coordination of organizational capacity building in low income communities Location: Priority Need Category 105504, Aliquippa Beaver Falls Other Midland, 206 Short 10th St, Select one: Beaver Falls, 15010 **Explanation:** Org Cap Bldg 571.201(p), LMA-CT Aliquippa, Beaver Falls & Midland **Expected Completion Date:** 570.208(a)(1) IDIS # (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity **Specific Objectives** Improve quality / increase quantity of neighborhood facilities for low-income persons Outcome Categories Availability/Accessibility 2 Affordability Sustainability Proposed Proposed 09 Organizations Accompl. Type: Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Benefit LM through BC Minority Coalition Org. SL-1(19C) Capacity Building in Aliquippa, Beaver Falls and Midland 19C CDBG Non-profit Organization Capacity Building Matrix Codes • Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 5,000 Proposed Amt. CDBG Fund Source: **Actual Amount Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source:

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CPMP Version 2.0 **BC Rodent Control Services** Project Name: PA429007 BEAVER COUNTY UOG Code: Description: IDIS Project #: RB Abatement of rats in homes of low/mod income residents of Beaver County **Priority Need Category** Location: 105502, 469 Constitution Blvd, **Public Services** Countywide, New Brighton 15066 Select one: **Explanation:** PS 570.201(e) LMC 570.208(a)(2)(b) IDIS # **Expected Completion Date:** (08/31/2012) Objective Category O Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Improve the services for low/mod income persons Outcome Categories ____ Availability/Accessibility • 2 Affordability ✓ Sustainability **200** Proposed Proposed Accompl. Type: 01 People **Accomplishments** Underway Underway Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure benefit LM people through BC DH-3(05) Rodent Control Matrix Codes 05 Public Services (General) 570.201(e) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. 20,000 Fund Source: CDBG H **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units** Actual Units Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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CPMP Version 2.0 Beaver Falls Paving Project Name: IDIS Project #: UOG Code: PA429007 BEAVER COUNTY Description: Pave various streets throughout city including 14th Ave from W 9th st to W 8th St. 16th Ave from city line to 7th St, 6th St from 15th Ave to 14th Ave, 15th Ave from W 9th St to 7th St, W 8th St from 18th Ave to dead end, 21st St from East Ave to 12th Ave (Mt. Washington) Priority Need Category Location: Enter location, address, zip codes, Infrastructure census tracks, or other elements Select one: that will help to identify the location of the project. **Explanation:** PFI 570,201 (c) LMA-CT Beaver Falls IDIS # **Expected Completion Date:** (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons Outcome Categories Availability/Accessibility Affordability ✓ Sustainability Proposed Proposed 8760 Accompl. Type: 01 People ccomplishments **Underway** Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Proposed Outcome** Performance Measure **Actual Outcome** SL-3(03K) Benefit LM people through Beaver Falls Paving Matrix Codes 03J Water/Sewer Improvements 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. 75,000 Fund Source: CDBG **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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Grantee Name: Jurisdiction CPMP Version 2.0 Big BF SD Concession Restrooms **Project Name:** UOG Code: PA429007 BEAVER COUNTY **Description:** IDIS Project #: Construct handicap accessible restrooms at concession stand of BBFASD Bruno Athletic Complex & Namath Field Location: **Priority Need Category** 100501, 16th St, Big Beaver Falls **Public Facilities** School District, Beaver Falls, Select one: 15010 **Explanation:** PFI 570.201(c) LMC Arch Barrier Removal 570.208(a)(2)(ii) all **Expected Completion Date:** disable people in Big Beaver, Eastvale, New Galilee, Beaver Falls, (08/31/2012) Objective Category White & Koppel O Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Improve quality / increase quantity of neighborhood facilities for low-income persons Outcome Categories ✓ Availability/Accessibility 2 Affordability Sustainability Proposed Proposed 1912 Accompl. Type: 01 People Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome Performance Measure** benefit LM people through Construction of Big SL-1(03F) Beaver Falls SD Concession Restrooms Matrix Codes 03F Parks, Recreational Facilities 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 25,000 Proposed Amt. Fund Source: CDBG **Actual Amount** Actual Amount Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units Proposed Units Accompl. Type: Accompl. Type:

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Grantee Name: Jurisdiction CPMP Version 2.0 Midland Library Improvements Project Name: PA429007 BEAVER COUNTY UOG Code: IDIS Project #: Description: Improvements for ADA accessibility Location: **Priority Need Category** 103502, 61 Ninth St, **Public Facilities** Communitywide, Midland 15009 Select one: Explanation: PFI 570.201 (c), LMC Arch Barrier 570,208(a)(2)(ii) All physically **Expected Completion Date:** disabled in CT 6028 (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity **Specific Objectives** Improve quality / increase quantity of neighborhood facilities for low-income persons Outcome Categories Availability/Accessibility 2 Affordability Sustainability 3 Proposed 447 Proposed Accompl. Type: 01 People ccomplishments Underway Underway **Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome Performance Measure** SL-1(03E) benefit LM people through Midland Library Improvements 03E Neighborhood Facilities 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes 25,000 Proposed Amt. Proposed Amt. CDBG Fund Source: **Actual Amount** Actual Amount Year Proposed Amt. Proposed Amt.

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Grantee Name: Jurisdiction CPMP Version 2.0 Potter Act 537 Sewage Plan Project Name: UOG Code: PA429007 BEAVER COUNTY IDIS Project #: Description: Preparation of Act 537 Sewage Plan **Priority Need Category** Location: 206 Mowry Rd, communitywide, Planning/Administration Potter, 15061 Select one: **Explanation:** PL 570.205 **Expected Completion Date:** (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Outcome Categories 1 Availability/Accessibility 2 ☐ Affordability Sustainability 3 Proposed Proposed Accompl. Type: Accompl. Type: Accomplishments Underway Underway Project-level Complete Complete **Proposed Proposed** Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Actual Outcome Performance Measure **Proposed Outcome** 0-1(1)Completion of 1 study Matrix Codes 20 Planning 570.205 Matrix Codes Matrix Codes Matrix Codes Matrix Codes 28,000 Proposed Amt. Proposed Amt. CDBG Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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CPMP Version 2.0 Pulaski Emergency Response Project Name: PA429007 BEAVER COUNTY UOG Code: IDIS Project #: Description: Renumbering of streets and houses for 911 response **Priority Need Category** Location: 104500, 3401 Sunflower Rd, Public Services communitywide, Pulaski 15066 Select one: **Explanation:** PS 570.201(e), LMA-CT 570.208(a)(1) CT 6016 BG 1,2 61% LM **Expected Completion Date:** IDIS# (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve the services for low/mod income persons **Outcome Categories** ✓ Availability/Accessibility 2 Affordability Sustainability **Proposed** 1674 **Proposed** Accompl. Type: 01 People Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type; Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure benefit LM people through Pulaski SL-1(05) Emergency Response project Matrix Codes 05 Public Services (General) 570.201(e) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 34,500 Proposed Amt. Fund Source: CDBG **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units** Actual Units

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CPMP Version 2.0 South Heights Uptown Paving Project Name: PA429007 BEAVER COUNTY **UOG Code:** IDIS Project #: Description: paying Cherry Alley through town **Priority Need Category** Location: 105100, Cherry Alley, Infrastructure Communitywide, South Heights, Select one: 15081 **Explanation:** PFI 570.201(c), LMA-CT 570.208(a)(1) CT 604800 IDIS # Expected Completion Date: (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity **Specific Objectives** Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** __ Availability/Accessibility Affordability Sustainability Proposed 543 **Proposed** Accompl. Type: 01 People Accomplishments Underway **Underway** Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Performance Measure** Actual Outcome **Proposed Outcome** Benefit LM people through SL-3(03K-2) South Heights Uptown Paving Matrix Codes 03K Street Improvements 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 50,000 Proposed Amt. Fund Source: CDBG **Actual Amount** Actual Amount Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units** Actual Units **Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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CPMP Version 2.0 Facade Improvement Program Project Name: PA429007 BEAVER COUNTY UOG Code: IDIS Project #: Description: SM Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Boro **Priority Need Category** Location: 105503, 1013 Eighth Avenue, BC Economic Development Rivertowns, Beaver Falls, 15010 Select one: Explanation: Rehab 570.202 (a) (3), SBA 570.208 (b) (1) in Beaver, **Expected Completion Date:** Bridgewater & Monaca, and LMA by CT in Aliquippa, Ambridge, (08/31/2012) Beaver Falls, Freedom, Midland, New Brighton and Rochester Boro. Objective Category O Decent Housing LMA - IDIS # ; SBA- IDIS # Suitable Living Environment Economic Opportunity **Specific Objectives** Improve economic opportunities for low-income persons **Outcome Categories** Availability/Accessibility ☐ Affordability Sustainability Proposed Proposed 30 Accompl. Type: 08 Businesses **Accomplishments** Underway Underway Project-level Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Actual Outcome Proposed Outcome Performance Measure** Assist businesses through the EO-3(14E)facade rehabilitation program 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼ Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 350,000 Proposed Amt. Fund Source: CDBG -Actual Amount **Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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CPMP Version 2.0 Countywide Demolition Project Name: PA429007 BEAVER COUNTY UOG Code: IDIS Project #: Description: RB Demolition and clearing of blighted structures. **Priority Need Category** Location: 105518, 1013 Eighth Ave, Beaver Infrastructure Falls 15010, Countywide Select one: **Explanation:** CL 570.201 (d), SBS 570.208(b)(2). IDIS# Expected Completion Date: (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** Availability/Accessibility 2 Affordability ✓ Sustainability Proposed 10 Proposed Accompl. Type: 10 Housing Units **Accomplishments Underway** Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Proposed** Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete **Actual Outcome** Performance Measure **Proposed Outcome** elimination of slums and blight through SL-3(04) Countywide Demolition Matrix Codes 04 Clearance and Demolition 570.201(d) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. 75,000 Fund Source: CDBG Actual Amount **Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units** Actual Units **Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units**

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (137)	Improving Access to Affordable Owner	Act 137	Assist <30% MFI households	2010	5		0%
	Housing	Source of Funds #2	with downpayment and closing costs	2011 2012			#DIV/0! #DIV/0!
		Source of Funds #3		2013 2014		N = 1 = 1/1 = 10 = 11 = 11	#DIV/0! #DIV/0!
		,	MULTI-YEAR GOAL			0	#DIV/0!
		Act 137	Assist 30%<50% MFI households with downpayment	2010 2011	12		0% #DIV/0!
	Funding a first-time homebuyer assistance	Source of Funds #2	and closing costs	2012 2013			#DIV/0! #DIV/0!
	program	Source of Funds #3	to the state of th	2014	A CONTRACTOR OF THE STATE OF TH		#DIV/0!
	*	A TO A COLUMN TO THE COLUMN TO	MULTI-YEAR GOAL	0040		0	#DIV/0!
	·	Act 137	Assist 50%<80% MFI households with downpayment	2010 2011	8		0% #DIV/0!
		Source of Funds #2	and closing costs	2012 2013			#DIV/0! #DIV/0!
	, s	Source of Funds #3		2014	under tout form your - No		#DIV/0!
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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (A)	Increase the Supply of Affordable Rental	НОМЕ	construction or rehab units for	2010	unknown		#VALUE!
	Housing through CHDO Developers	9	households with less than 30%	2011			#DIV/0!
		Source of Funds #2	MFI HOME10-3	2012	Y		#DIV/0!
		· ·	:	2013		١.	#DIV/0!
	,	Source of Funds #3		2014	The second second second	Talliant / Tallian Control	#DIV/0!
	. · · · · · · · · · · · · · · · · · · ·		MULTI-YEAR GOAL			0	#DIV/0!
	* *	HOME	construction or rehab units for	2010	unknown		#VALUE!
			households with less than 30%	2011		Company of a street of	#DIV/0!
		Source of Funds #2	MFI HOME10-3	2012			#DIV/0!
	through CHDO Set Aside	The state of the desired desired desired and the state of		2013			#DIV/0!
		Source of Funds #3	no manual district Adolesia NAV () () in 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2014			#DIV/0!
	ī		MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab units for		unknown		#VALUE!
		***************************************	households with less than 30%	2011			#DIV/0!
	ત્ત હ	Source of Funds #2	MFI HOME10±3	2012	4 7 Ld 4 6 4		#DIV/0!
		#		2013	THE PROPERTY OF THE PARTY OF TH	2000 C C C C C C C C C C C C C C C C C C	#DIV/0!
	/	Source of Funds #3		2014			#DIV/0!
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Beaver County



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Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	 Year	Expected	Actual	Percent
#	Specific Annual Objectives				Number	Number	Completed
DH-1	Availability/Accessibility of Decent Housing						
	remover to the European College American Commission College College American College College College College Co						
DH-1 (A-1)	Increase the Supply of Affordable Rental	HOME	construction or rehab units for	2010	unknown		#VALUE!
	Housing through CHDO Developers		persons with phsylscal	2011			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #2	disabilities	2012	Amening and a mag		#DIV/0!
·	Ę			2013	American Control		#DIV/0!
		Source of Funds #3		2014		A	#DIV/0!
		George ou r anno vo.	MULTI-YEAR GOAL			0	#DIV/0!
	. # \$	LIONAL		2040	ner mela krea ankarka la " sta lata.		
1		HOME	construction or rehab of units		unknown		#VALUE!
			for elderly persons	2011			#DIV/0!
	3	Source of Funds #2	T i	2012	А		#DIV/0!
	through CHDO Set Aside	1	TÎ	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab of units	2010	unknown	:	#VALUE!
			for frail elderly persons	2011			#DIV/0!
	W	Source of Funds #2		2012	vaporanioning		#DIV/0!
		. The state of th		2013	"Amendation of the control of the co		#DIV/0!
	*	Source of Funds #3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2014	10000000000		#DIV/0!
	g		MULTI-YEAR GOAL			0	#DIV/0!



Janimai	y of Specific Affilial Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	g					
				,			
DH-1 (B)	Increase the Supply of Affordable Rental	HOME	construction or rehab units for	2010	unknown		#VALUE!
	Housing through Private Developers	4	households with less than 30%	2011	241.240 MILESON V 21 II. 1		#DiV/0!
		Source of Funds #2	MFI HOME10-2	2012	* * * * *	500 S	#DIV/0!
	х		ĺ	2013	- San Administrative Conference C		#DIV/0!
	÷	Source of Funds #3		2014			#DIV/0!
		, «Man and an and an an an an an an an an an an an an an	MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab units for	2010	unknown		#VALUE!
			households with income at	2011	9		#DIV/0!
	d d	Source of Funds #2	30% to < 50% MFI HOME10-2	2012			#DIV/0!
	Through Other Home Funded Activities	Control of the contro	<u> </u>	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0 .	#DIV/0!
	,	HOME	construction or rehab units for	2010	unknown		#VALUE!
	,		households with income at	2011			#DIV/0!
	8	Source of Funds #2	50% to < 80% MFI HOME10-2	2012			#DIV/0!
	; g	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		2013			#DIV/0!
•		Source of Funds #3		2014			#DIV/0!
		The state of the s	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	9			554500500		
		,				\	
DH-1 (B-1)	Increase the Supply of Affordable Rental	HOME	construction or rehab units for	2010	unknown		#VALUE!
	Housing through Private Developers		households for persons with	2011			#DIV/0!
		Source of Funds #2	physical disabilities	2012		,	#DIV/0!
-		ĺ		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	·	÷	MULTI-YEAR GOAL			. 0	#DIV/0!
		HOME	construction or rehab units for	2010	unknown		#VALUE!
			units for elderly persons	2011	and and an analysis of the state of the stat		#DIV/0!
	*	Source of Funds #2		2012	,		#DIV/0!
	Through Other Home Funded Activities	à	5	2013			#DIV/0!
		Source of Funds #3		2014		***************************************	#DIV/0!
	:		MULTI-YEAR GOAL			0	#DIV/0!
	,	HOME	construction or rehab units for	2010	unknown		#VALUE!
	;		frail elderly persons	2011			#DIV/0!
		Source of Funds #2		2012	a deliminatory material as an in-		#DIV/0!
			<u>वै</u>	2013	A		#DIV/0!
	2 A .	Source of Funds #3	4 3	2014			#DIV/0!
	4		MULTI-YEAR GOAL			0	#DIV/0!

Beaver County



Specific Obj. # DH-1	Outcome/Objective Specific Annual Objectives Availability/Accessibility of Decent Housin	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
nu-i	Availability/Accessibility of Decent Housing	<u>y</u>					
DH-1 (C)	Increase the Supply of Affordable Owner	HOME	construction or rehab units for	2010	unknown	·—————————————————————————————————————	#VALUE!
, ,	Housing through CHDO Developers		households with less than 30%	2011	1 44. 11/4/14/11		#DIV/0!
·		Source of Funds #2	MFI HOME 10-3	2012			#DIV/0!
			[2013	v.15a/8d.15aAAA42		#DIV/0!
	3	Source of Funds #3	/ // // // // // // // // // // // // /	2014			#DIV/0!
	¥	The first and the second of the first and the second of th	MULTI-YEAR GOAL			0	#DIV/0!
	*	HOME	construction or rehab units for	2010	unknown		#VALUE!
		ų.	households with income at	2011			#DIV/0!
	á	Source of Funds #2	30% to < 50% MFI HOME 10-	2012	100		#DIV/0!
	through CHDO Set Aside	**************************************]3	2013			#DIV/0!
	******	Source of Funds #3		2014			#DIV/0!
	ŧ.	· · · · · · · · · · · · · · · · · · ·	MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab units for		unknown		#VALUE!
		·	households with income at	2011		1	#DIV/0!
		Source of Funds #2	50% to < 80% MFI HOME 10-	2012		who mind filth mineral in	#DIV/0!
			<u>3</u>	2013	Demak man, 66r		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	#	11. The same of the more of the section that we will be a section of the section	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	g					
DH-1 (C-1)	Increase the Supply of Affordable Owner	HOME	construction or rehab units for	2010	unknown		#VALUE!
, ,	Housing through CHDO Developers	ă.	households for persons with	2011		And the second of the second o	#DIV/0!
		Source of Funds #2	physical disabilities	2012			#DIV/0!
		3		2013		÷ .	#DIV/0!
		Source of Funds #3	· · · · · · · · · · · · · · · · · · ·	2014		Action to a	#DIV/0!
		÷	MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab units for	2010	unknown		#VALUE!
•			units for elderly persons	2011		Administration of the second s	#DIV/0!
	81	Source of Funds #2		2012			#DIV/0!
	through CHDO Set Aside		A PHAN	2013			#DIV/0!
	<u> </u>	Source of Funds #3	#	2014			#DIV/0!
		and a second second second second second second second second second second second second second second second	MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab units for	2010	unknown		#VALUE!
	5	And the second of the second o	frail elderly persons	2011		<u>N</u> .	#DIV/0!
		Source of Funds #2	· ·	2012	and data desired a series of the series of t	agent aggress room or con-	#DIV/0!
]: 	H	·	2013	27 (23 (A) (A) (A) (A) (A) (A) (A) (A) (A) (A)	maggyangan contra contr	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	, х		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (D)	Increase the Supply of Affordable Owner	HOME	construction or rehab units for	2010	unknown		#VALUE!
, ,	Housing through private Developers		households with less than 30%	2011			#DIV/0!
	,	Source of Funds #2	MFI HOME 10-2	2012			#DIV/0!
	8	3		2013			#DIV/0!
		Source of Funds #3		2014	Comment to the control	1 2 1 1 1 1 1 1	#DIV/0!
	à (60)	\$ 8	MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab units for	2010	unknown		#VALUE!
	*		households with income at	2011			#DIV/0!
		Source of Funds #2	30% to < 50% MFI HOME 10-	2012	No.		#DIV/0!
	through Other Home Funded Activities		2	2013	1 Pro Malitania		#DIV/0!
		Source of Funds #3	· none of the control	2014	÷	ANTENNA (C. 18)	#DIV/0!
	. *		MULTI-YEAR GOAL			0	#DIV/0!
		HOME	construction or rehab units for		unknown		#VALUE!
			households with income at	2011			#DIV/0!
		Source of Funds #2	50% to < 80% MFI HOME 10-	2012	to any other manners for the order of the contract of	was a second	#DIV/0!
		Access to proceed with a second control of the cont	<u></u>	2013	A SECTION OF STREET	9	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	g					
DH-1 (D-1)	Increase the Supply of Affordable Owner		construction or rehab units for	2010	unknown		#VALUE!
, ,	Housing through private Developers	ini	households for persons with	2011	The second secon		#DIV/0!
		Source of Funds #2	physical disabilities	2012			#DIV/0!
		· ·	*	2013			#DIV/0!
	,	Source of Funds #3	· · · · · · · · · · · · · · · · · · ·	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	q	HOME	construction or rehab units for	2010	unknown		#VALUE!
			units for elderly persons	2011			#DIV/0!
		Source of Funds #2	÷	2012			#DIV/0!
	through Other Home Funded Activities	Off Wilding hade a manachalibe for the consideration for a form of the constitution of	TOTAL COLUMN	2013			#DIV/0!
	*	* Source of Funds #3		2014			_ #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	,	HOME	construction or rehab units for		unknown		#VALUE!
	,é u		frail elderly persons	2011		,	#DIV/0!
		Source of Funds #2		2012			#DIV/0!
			,	2013		F.	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		·	MULTI-YEAR GOAL			0	#DIV/0!

Beaver County



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (H)	Increase the Number of Persons moving from	ESG	through Shelter Operations	2010	500		0%
. ,	Homelessness to Permanent Housing	2	and Supportive services ESG-	2011	***************************************		#DIV/0!
	ŧ	Source of Funds #2	72	2012	A STATE OF THE STA		#DIV/0!
	•	N.		2013		N	#DIV/0!
	*	Source of Funds #3		2014		N. S. St. St. State Line St. Co.	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	ş.	ESG	tracking the provision of	2010	500		0%
			services through HMIS	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	by providing housing and supportive services			2013	APARA		#DIV/0!
		Source of Funds #3		2014		e Salahi Mahamada Androna Salahi da ana Salahi da	#DIV/0!
		.,	/ MULTI-YEAR GOAL			0	#DIV/0!
	* * * * * * * * * * * * * * * * * * *	ESG	Increase emergency shelter	2010	0		#DIV/0!
			beds for families	2011			#DIV/0!
		Source of Funds #2	. '	2012		enteres 12 2	#DIV/0!
		Carress BRENESS #2	3	2013 2014	Teach, page of Section 1	24-20-3-20-3-10-1-10-1-10-1-1-1-1-1-1-1-1-1-1-1-1	#DIV/0! #DIV/0!
	: *	Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Improve access to affordable rental housing by	HOME	households at 30% or less MFI	2010		100 100 Acres 1 110 110 110 110 110 110 110 110 110	#DIV/0!
, ()	reducing the cost burden	The state of Community of the state of the s	with decreased cost burden	2011	The state of the s		#DIV/0!
		Source of Funds #2	*	2012			#DIV/0!
				2013			#DIV/0!
	,	Source of Funds #3	-	2014	mb to street		#DIV/0!
		,	MULTI-YEAR GOAL			0	#DIV/0!
	1	HOME	households over 30% up to	2010			#DIV/0!
	, ξ Ν		50% MFI with decreased cost	2011			#DIV/0!
	n	Source of Funds #2	burden	2012			#DIV/0!
	Explore & implement a program to reduce			2013			#DIV/0!
	housing and cost burdent fro low income	Source of Funds #3	Seminar AND NO. 1. Seminar Sem	2014			#DIV/0!
	households	······································	MULTI-YEAR GOAL		4-	0	#DIV/0!
	ম্	HOME	households over 50% up to	2010			#DIV/0!
			80% MFI with decreased cost	2011	***************************************		#DIV/0!
	. ÿ	Source of Funds #2	burden	2012	Abbreventorial interestimation (i.e.)		#DIV/0!
	,	Course of Frieds #2	· ·	2013 2014	mggg sammann samm.		#DIV/0! #DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2	Improve access to affordable rental housing by	НОМЕ	households at 30% or less MFI	2010	13		0%
	reducing the cost burden		with decreased cost burden	2011			#DIV/0!
	-777 g	Source of Funds #2	through TBRA - HOME08	2012			#DIV/0!
				2013	Toma to de total to the total to the total to the total to the total to the total total total to the total total total total to the total		#DIV/0!
	k	Source of Funds #3		2014	in the second se		#DIV/0!
	* a		MULTI-YEAR GOAL			0	#DIV/0!
i	÷	HOME		2010	,		#DIV/0!
			a bad	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Continue to provide TBRA	A 17 had blatte beattistline 85 havenbear or 2 m	<u> </u>	2013	A2		#DIV/0!
		Source of Funds #3	eng padagama ana akalama a kalama a mana a da a	2014		7	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012	The state of the s		#DIV/0!
		\$	я	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·		MULTI-YEAR GOAL			0	#DIV/0!

New Subcode Objection

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (05)	To Improve the Quality of Owner/Renter	CDBG	benefit LM people through BC	2010	200		0%
D11 0 (00)	Housing through Public Service (Matrix Code	, ,	Rodent Control Services	2011		11,000,000 (10,000)	#DIV/0!
	05)	Source of Funds #2	GD105502	2012			#DIV/0!
			•	2013			#DIV/0!
	i ,	Source of Funds #3		2014	Agentin the state	V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#DIV/0!
	•	Course of a chief	MULTI-YEAR GOAL	MULTI-YEAR GOAL		0	#DIV/0!
		CDBG		2010			#DIV/0!
	^	,	-	2011	America (America) (Control of the Control of the Co		#DIV/0!
		Source of Funds #2	÷ §	2012		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#DIV/0!
	through the Rodent Control Program	1		2013			#DIV/0!
		Source of Funds #3	Company of the Compan	2014	, /		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG .		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		il and the second of the secon	,	2013	-1 V-1000'A,01		#DIV/0!
	,	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Hew Stechie Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
				2010	13		0%
DH-3	To Improve the Quality of Owner Housing	CDBG	rehab units for owner		10		
	through Rehabilitation of Single Unit	¥	households with less than 30%	2011			#DIV/0!
-	Residential Units (Matrix Code 14A)	Source of Funds #2	MFI CD105500	2012			#DIV/0!
		. *		2013			#DIV/0!
	i e	Source of Funds #3		2014	American Communication Communi	Company of the contract of the	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	·	CDBG	rehab units for owner	2010	13		0%
		3 8	households with income at	2011			#DIV/0!
		Source of Funds #2	30% to < 50% MFI CD105500	2012			#DIV/0!
	through the Home Improvement Program			2013		2"	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		Control of the Contro	MULTI-YEAR GOAL			Ö	#DIV/0!
	*	CDBG	rehab units for owner	2010	14	Market Co.	0%
			households with income at	2011			#DIV/0!
		Source of Funds #2	50% to < 80% MFI CD105500	2012	* ** *	\$	#DIV/0!
	i, #		3 5	2013		*	#DIV/0!
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #3		2014	A-1		#DIV/0!
	r	8	MULTI-YEAR GOAL	•		0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (14A	To Improve the Quality of Owner Housing	CDBG	rehab units for owner	2010	8	A	0%
	through Rehabilitation of Single Unit	9550	households with less than 30%	2011	Anger Cappellan ()		#DIV/0!
	Residential Units (Matrix Code 14A)	Source of Funds #2	MFI CD105501	2012			#DIV/0!
	*	Codice of Lands #5		2013	Lympin Agy on C	p., mange segment	#DIV/0!
	F	Source of Funds #3		2014	A Company of the Company of the Company		#DIV/0!
3		Course of Canas %	MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	rehab units for owner	2010	9		0%
			households with income at	2011			#DIV/0!
		Source of Funds #2	30% to < 50% MFI CD105501	2012			#DIV/0!
	through the Emergency Home Improvement	and the second s		2013	7 - 2		#DIV/01
	Program	Source of Funds #3		2014	and the office to		#DIV/0!
	Ę.		MULTI-YEAR GOAL			0	#DIV/0!
		GDBG	rehab units for owner	2010	8		0%
			households with income at	2011			#DIV/0!
	8	Source of Funds #2	50% to < 80% MFI CD105501	2012			#DIV/0!
				2013	ragement of the second	***********	#DIV/0!
		Source of Funds #3	- 73 - 74 - 75 - 75 - 75 - 75 - 75 - 75 - 75	2014	- Anti-	(#DIV/0!
s.	*		MULTI-YEAR GOAL			0	#DIV/0!

Beaver County



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	ηνίτοηment					
SL-1 (03B)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	125		0%
	neighborhood/public facilities for lower income		HAP Gym Cooling CD105509	2011			#DIV/0!
	persons	Source of Funds #2		2012			#DIV/0!
	a e			2013	Jan Charlette		#DIV/0!
		Source of Funds #3	recovered	2014			#DIV/0!
	,		MULTI-YEAR GOAL			0	#DIV/0!
	N E	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
	. *	2		2011			#DIV/0!
		Source of Funds #2	*	2012		ă	#DIV/0!
	that are Handicapped Centers (Matrix Code	year, and the second se	а	2013			#DIV/0!
	03B)	Source of Funds #3	e e emp gymynmiddia alankumia kiekari fadau kile e ke	2014	and the second second second seconds.		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
	4			2011	200000000000000000000000000000000000000		#DIV/0!
	,	Source of Funds #2		2012			#DIV/0!
	*	# III - Marchi in estate Armonia (inc		2013	magning grantes and grant and a	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		Negative visit of the second s	MULTI-YEAR GOAL			0	. #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	invironment					
SL-1 (03E)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	2		0%
, ,	neighborhood/public facilities for lower income		rehab/construction of	2011	£		#DIV/0!
	persons	Source of Funds #2	community centers - Min	2012			#DIV/0!
			Coalition Set Aside 105505	2013			#DIV/0!
	¢	Source of Funds #3	-	2014	W		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	_	Source of Funds #1	benefit LM people through	2010	1117	***************************************	0%
	,		CCAE ADA Renovation	2011	·		#DIV/0!
	ē	Source of Funds #2	CD100502	2012			#DIV/0!
	through Neighborhood Facilities (Matrix Code			2013			#DIV/0!
	03E)	Source of Funds #3		2014			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·	Nanagaran ang ang ang ang ang ang ang ang ang a	MULTI-YEAR GOAL			0	#DIV/0!
	. 1	Source of Funds #1	Benefit LM people through	2010	447		0%
		:	Midland Library Improvements	2011	,		#DIV/0!
	*	Source of Funds #2	GD103502	2012			#DIV/0!
		The second of th		2013		Among Community and Community	#DIV/0!
	d d	Source of Funds #3	å	2014			#DIV/0!
		WW.W. 10 11 11 11 11 11 11 11 11 11 11 11 11	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 A	vailability/Accessibility of Sulfable Living E	nvironment					
SL-1 (03F) Im	nprove the quality or increase quantity of	CDBG	benefit LM people through	2010	11568		0%
ņė	eighborhood/public facilities for lower income		Aliquippa SD Playground	2011			#DIV/0!
p€	ersons	Source of Funds #2	CD100102	2012	P		#DIV/0!
	d			2013	The state of the s		#DIV/0!
		Source of Funds #3		2014		- 175 -	#DIV/0!
	•	N A	MULTI-YEAR GOAL			0	#DIV/0!
	ž	CDBG	benefit LM people through	2010	1912		0%
	2		Construction of Big Beaver	2011		·	#DIV/0!
	-1 Availability/Accessibility of Sulfable Living Environment (03F) Improve the quality or increase quantity of neighborhood/public facilities for lower income persons CDBG Denefit LM people through Aliquippa SD Playground CD100102	2012		,	#DIV/0!		
th	rough Parks, Recreational Facilities (Matrix		Restrooms CD100501	2013			#DIV/0!
ı C	ode 03F)	Source of Funds #3	North and the comments on the control of the contro	2014			#DIV/0!
	- · · · · · · · · · · · · · · · · · · ·		MULTI-YEAR GOAL			0	#DIV/0!
	Ę ż	Source of Funds #1	- I'' :	2010	1		0%
		Security Symposius Security Symposius Constitution (Constitution Constitution Const	The adjustment of the second o	2011			#DIV/0!
-	*	Source of Funds #2	I =	2012	V		#DIV/0!
	*	A TANAH MANANANAN	III CD100709	2013	mg = 1, w , m + 1 , 1 , 1 , 1	10 20 20 20 20 20 20 20 20 20 20 20 20 20	#DIV/0!
	•	Source of Funds #3	· ·	2014			#DIV/0!
		Av. 2004,00001 10 10 10 10 10 10 10 10 10 10 10 1	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	nvironment					
SL-1 (03.1)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	7682		0%
02 1 (000)	public improvements for lower income persons		Ambridge MA Vactor Truck	2011		T	#DIV/0!
		Source of Funds #2	Station CD100200	2012			#DIV/0!
	•		· ·	2013			#DIV/0!
	,	Source of Funds #3		2014			#DIV/0!
	,		MULTI-YEAR GOAL	•		0	#DIV/0!
	## HTML 1	CDBG	Benefit LM people Installation	2010	12		0%
	< .		of Fallston Beaver St Storm	2011			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #2	Sewers CD101900	2012			#DIV/0!
	through Water/Sewer Improvements (Matrix			2013			#DIV/0!
,	Code 03J)	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Benefit LM people through	2010	3356		0%
			Midland MA water filter	2011			#DIV/0!
	3	Source of Funds #2	upgrade CD103503	2012			#DIV/0!
	, a	A Memographic works a second releases to the second release to the second releases to the second release to the second releases to the second release to the second releas		2013			#DIV/0!
-		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Aya	ilability/Accessibility of Suitable Living E	nvironment					
SL-1 (03L) Imp	rove the quality or increase quantity of	CDBG	benefit LM people through	2010	578		0%
	lic improvements for lower income persons		Monaca ADA Curb Ramp	2011		V = 11 1 1 1	#DIV/0!
		Source of Funds #2	installation CD103600	2012	*		#DIV/0!
			la .	2013			#DIV/0!
	à.	Source of Funds #3		2014			#DIV/0!
	÷		MULTI-YEAR GOAL			0	#DIV/0!
	Я	CDBG	1	2010			#DIV/0!
	₹			2011			#DIV/0!
		Source of Funds #2	'	2012	-		#DIV/0!
thro	ugh Sidewalks (Matrix Code 03L)	ر بر سریسریس	Parti	2013			#DIV/0!
		Source of Funds #3	Committee Commit	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	- The second sec	2010		1	#DIV/0!
		M. AND MARKETON M. 11. 11. 11. 11. 11. 11. 11. 11. 11.		2011			#DIV/0!
	4	Source of Funds #2		2012	- the first of a constraint of the constraint of		#DIV/0!
	\$	The party of marks and the second state of the	*	2013			#DIV/0!
	ţ	Source of Funds #3		2014		<u></u>	#DIV/0!
	* * * * * * * * * * * * * * * * * * *	e erre erre a monthe erre erre og og en er minne progresse og erre er	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (05)	Improve Public Services for low/mod income	CDBG	benefit LM people through	2010		· · · · · · · · · · · · · · · · · · ·	0%
	persons	Source of Funds #2	Pulaski Emergency Response project CD104500	2011 2012			#DIV/0! #DIV/0!
		A TOUR PER TOUR	,	2013		<u> </u>	#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0! #DIV/0!
		CDBG		2010			#DIV/0!
	* * * * * * * * * * * * * * * * * * *	Source of Funds #2	F. S.	2011 2012			#DIV/0! #DIV/0!
-	through general public services (Matrix Code	I STATE OF THE PROPERTY OF THE		2013	1. 1		#DIV/0!
	05)	Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0! #DIV/0!
	- 194 - 8	Source of Funds #1	and the state of t	2010			#DIV/0!
		Source of Funds #2	á ·	2011 2012			#DIV/0! #DIV/0!
		The state of the state state of the state of	ş	2013	1, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0! #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (05D)	Improve Public Services for low/mod income	CDBG	to assist low income youth	2010		<u> </u>	#DIV/0!
(,	persons		through Geneva After School	2011			#DIV/0!
	ş	Source of Funds #2	Enrichment CD105510	2012		77.	#DIV/0!
		=X=X=X=X=X=X=X=X=X=X=X=X=X=X=X=X=X=X=X	8	2013	A Company of the Company		#DIV/0!
	₹	Source of Funds #3	<u>.</u>	2014			#DIV/0!
			MULTI-YEAR GOAL		:	0	#DIV/0!
		CDBG		2010			#DIV/0!
		To the man worth		2011			#DIV/0!
	÷ .	Source of Funds #2	<u>-</u>	2012			#DIV/0!
	through Youth Services (Matrix Code 05D)			2013	4	ù	#DIV/0!
		Source of Funds #3	to any to the second of the se	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	· ·	2010			#DIV/0!
	<u>"</u>	,	···-	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	ε	$x^{-1} \operatorname{densitive} x^{-1} x \cdot x = x \cdot x - x \cdot x - x \cdot x \cdot x \cdot x \cdot x \cdot x \cdot$	u v	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		· · · · · · · · · · · · · · · · · · ·	MULTI-YEAR GOAL		a conference of the con-	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1	Improve Public Services for low/mod income	CDBG	Benefit LM residents of	2010	550		0%
	persons		Friendship Ridge through	2011	3		#DIV/0!
		Source of Funds #2	eMAR CD105512	2012	77 - 17 - 17 - 17 - 17	*	#DIV/0!
	i i			2013			#DIV/0!
	4	Source of Funds #3	th course	2014			#DIV/0!
			MULTI-YEAR GOAL	:		0	#DIV/0!
		CDBG		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2	Article 4.7	2012		And the second s	#DIV/0!
	through health services (Matrix Code 05M)	mix		2013			#DIV/0!
	- · · · · · · · · · · · · · · · · · · ·	Source of Funds #3	many tanàna ao amin'ny faritr'i Augustiana.	2014			#DIV/0!
-	N :		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	S	2010	V	<	#DIV/0!
	·			2011			#DIV/0!
	F	Source of Funds #2		2012	Value 11. 1		#DIV/0!
	4	- Construction and the Construction of the Con	·	2013	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		W	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
SL-1 (19C)	Improve the quality or increase quantity of	CDBG	Benefit LM organizations	2010	3		0%
	neighborhood/public facilities for lower income		through BC Minority Coalition	2011			#DIV/0!
	persons	Source of Funds #2	Org. Capacity Building in	2012	2000 Section 2000		#DIV/0!
			Aliquippa, Beaver Falls and Midland CD105504	2013	* ***		#DIV/0!
	,	Source of Funds #3		2014			#DIV/0!
		Б	MULTI-YEAR GOAL	**!		0	#DIV/0!
l		CDBG		2010			#DIV/0!
	;			2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	through Non-Profit Ogranizational Capacity			2013			#DIV/0!
-	Building (Matrix Code 19C)	Source of Funds #3	Av I make National Ave.	2014		-	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	S	2010			#DIV/0!
	5			2011			#DIV/0!
		Source of Funds #2	*	2012			#DIV/0!
			NAME OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OF THE OWNER OWNE	2013	200-20 800-0		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
1		ANTIQUE ANTIQUE INTO THE TOTAL THE T	MULTI-YEAR GOAL			. 0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SĹ-2	AvailabAffordability of Suitable Living E	≣nvironment					
		nu na chua		0040			#DD #01
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!
				2011		, A	#DIV/0!
	- C	Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	ng 2.	2014	Access of	*** *** *** *** *** *** *** *** *** **	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
			,	2011	3		#DIV/0!
		Source of Funds #2	··· ·	2012			#DIV/0!
	Specific Annual Objective			2013			#DIV/0!
		Source of Funds #3	9	2014			#DIV/0!
	: P a		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
	,	Source of Funds #2	· · · · ·	2012			#DIV/0!
			ϵ	2013		province province	#DIV/0!
	å	Source of Funds #3		2014			#DIV/0!
7	я		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent . Completed
SL-3	Sustainability of Suitable Living Environmen	ít					
SL-3 (03)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	408		0%
	public improvements for lower income persons	a a	Midland Heights Gasline	2011			#DIV/0!
		Source of Funds #2	project CD103504	2012	1000		#DIV/0!
			1	2013			#DIV/0!
	,	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
Ì	•	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
	5	Source of Funds #2	÷	2012			#DIV/0!
	through general public improvements (Matrix	e e e e <u>e ganta e de e</u> e e e e e e e e e e e e e e e e		2013			#DIV/0!
	Gode 03)	Source of Funds #3	And the state of t	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
	4			2011	macam pagas		#DIV/0!
-	* r	Source of Funds #2	*	2012			#DIV/0!
			ATTERIAL TO THE PARTY OF THE PA	2013	A Charles of the Control of the Cont	AND MAKE AMERICAN AND A	#DIV/0!
		Source of Funds #3	ÿ.	2014		·	#DIV/0!
	To provide the state of the sta		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
\$ <u>L</u> -3	Sustainability of Sultable Living Environmen	t .					
SL-3 (03J)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	11689		0%
02 0 (000)	public improvements for lower income persons	The second section of the second seco	Aliquippa MA Sheffield Terrace	2011			#DIV/0!
		Source of Funds #2	Tank Rehab CD100100	2012	Transfer to the second		#DIV/0!
	ų		•	2013	100 17		#DIV/0!
	-	Source of Funds #3		2014			#DIV/0!
	,		MULTI-YEAR GOAL			0	#DIV/0!
	,	Source of Funds #1	Benefit LM people through	2010	3116		0%
			Midland Combined Sewers	2011			#DIV/0!
		Source of Funds #2	Program CD103501	2012		,	#DIV/0!
	through water/sewer improvements (Matrix		-	2013			#DIV/0!
	Code 03J)	Source of Funds #3	man in your desired and a single state of the same of	2014			#DIV/0!
	i i		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
	é á	Virginia American School (1990)	. h	2011			#DIV/0!
		Source of Funds #2	The Park	2012		are a f	#DIV/0!
	٠	where a majority children control is a finished	-Status	2013		.,,	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it					
SL-3 (03K)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	80		0%
, ,	public improvements for lower income persons		Ambridge Elm Road	2011	11.51		#DIV/0!
		Source of Funds #2	Improvements CD100200	2012		**************************************	#DIV/0!
	e g		h	2013			#D!V/0!
		Source of Funds #3	· · ·	2014	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		#DIV/0!
	a a	The control of the co	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Benefit LM people through	2010	8760		. 0%
	€ #		Beaver Falls Paving 100500	2011			#DIV/0!
*	·	Source of Funds #2	· · · · · · · · · · · · · · · · · · ·	2012			#DIV/0!
	through street improvements (Matrix Code			2013			#DIV/0!
	(03K)	Source of Funds #3	The second secon	2014			#DIV/0!
			MULTI-YEAR GOAL			.0	#DIV/0!
		Source of Funds #1	Benefit LM People through	2010	6		0%
		and the second s	repavement of 7th St	2011			#DIV/0!
ĺ	*	Source of Funds #2	CD102200	2012			#DIV/0!
		Anthorne Charles and a second of the Second		2013			#DIV/0!
	ę.	Source of Funds #3		2014			#DIV/0!
	*		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it					
SL-3 (03K-	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	19		0%
	public improvements for lower income persons		paving Highview Ave in	2011	, 11 - 1 , 1	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
		Source of Funds #2	Harmony CD102700	2012	# 1	- 1000-100 - 100 -	#DIV/0!
	, ,			2013	Action of the second se		#DIV/0!
		Source of Funds #3		2014	0.000.000.000.000.000.000.000.000.000.		#DIV/0!
	6	***	MULTI-YEAR GOAL	•		0	#DIV/0!
		Source of Funds #1	Benefit LM people through	2010	3116		0%
		y ,	Midland Road Program	2011			#DIV/0!
		Source of Funds #2	CD103500	2012			#DIV/0!
	through street improvements (Matrix Code			2013			#DIV/0!
	03K)	Source of Funds #3	**************************************	2014			#DIV/0!
		x	MULTI-YEAR GOAL		,	0	#DIV/0!
		Source of Funds #1	Benefit LM people through	2010	2046		0%
			paving Roch Irvin Ave	2011			#DIV/0!
		Source of Funds #2	CD104700	2012			#DIV/0!
		" 		2013			#DIV/0!
	*	Source of Funds #3		2014			#DIV/0!
		A NA PRINTER OF THE PRINTER AND THE PRINTER OF THE	MULTI-YEAR GOAL	,		0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	t			106-11.52 (66-651)		
SI -3 (03K-	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	543	·	0%
OL-0 (0011-	public improvements for lower income persons		South Heights Uptown Paving	2011	The second secon		#DIV/0!
		Source of Funds #2	CD105100	2012		***************************************	#DIV/0!
٠.	F			2013			#DIV/0!
	3	Source of Funds #3	n V	2014			#DIV/0!
	ų.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010	And Samuel And Samuel		#DIV/0!
				2011			#DIV/0!
	4. <u></u>	Source of Funds #2		2012			#DIV/0!
	through street improvements (Matrix Code	A STATE OF THE STA		2013	THE PARTY OF THE PROPERTY OF		#DIV/0! #DIV/0!
	03K)	Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0!
	٠	Source of Funds #1	MOLTI-TEAN GOAL	2010		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
	**	E STATE OF THE STA		2011			#DIV/0!
	k	Source of Funds #2	- '''	2012			#DIV/0!
	E	· · · · · · · · · · · · · · · · · · ·		2013	,m,	Later Control	#DIV/0!
	. · · · · · ·	Source of Funds #3	Name and the state of the state	2014			#DIV/0!
İ	The state of the s		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmer	nt			20 000m-940pg or		
SL-3 (03L)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	6480		0%
, ,	public improvements for lower income persons		replacement of NB Townsend	2011		***************************************	#DIV/0!
		Source of Funds #2	Park Sidewalks CD103700	2012			#DIV/0!
			,±	2013		And de second and the	#DIV/0!
	re e	Source of Funds #3		2014			#DIV/0!
		f	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	benefit low income persons	2010	54746		0%
	ė		through Countywide	2011	and the same of th		#DIV/0!
		Source of Funds #2	Streetscape improvements	2012			#DIV/0!
	through sidewalk improvements (Matrix Code	i i	CD105517	2013			#DIV/0!
	03L)	Source of Funds #3	Si	2014	subdefe de Abbede anno 1 de 1 de	,	#DIV/0!
	SI SI	X	MULTI-YEAR GOAL		, , ,	0	#DIV/0!
	4	Source of Funds #1		2010			#DIV/0!
	4	and the second control of the second control		2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013	August Studio Sudvestor a construction of		#DIV/0!
		Source of Funds #3	XX-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	2014			#DIV/0!
	and an armony and a second and a second and a second and a second and a second and a second and a second and a	e e e e manue e e en erez administra milyme e es administra ministra mente me es e e e	MULTI-YEAR GOAL		managam da 1112	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	ıt.					
SL-3 (04)	Improve the quality or increase quantity of	CDBG	Elimination of S&B by	2010	25		0%
(,	public improvements for lower income persons	The state of the s	clearance of blighted	2011		**************************************	#DIV/0!
		Source of Funds #2	structures -Aliquippa	2012	<u></u>		#DIV/01
	E gr	\$	Demolitions CD100101	2013	7977		#DIV/0!
		Source of Funds #3	,	2014			#DIV/0!
		V V	MULTI-YEAR GOAL			0	#DIV/0!
	i .	Source of Funds #1	Elimination of slums and blight	2010	10		0%
		į.	through Countywide Demolition	2011			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #2	CD105518	2012			#DIV/0!
	through clearance activities (Matrix Code 04)	[9	2013		January Communication Communic	#DIV/0!
		Source of Funds #3		2014	The second second second		#DIV/0!
		4	MULTI-YEAR GOAL			0	#DIV/0!
	* * *	Source of Funds #1	and the state of t	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	·		MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	1					
		lospo	TOPOLOGICAL DEPOSITION OF THE PROPERTY OF THE	1 2040	1150		0%
SL-3 (16B)	Improve the quality of increase quantity of	CDBG	BF Jones Library Window Preservation CD100103	2010	11568		
	neighborhood facilities/public for lower income		Fieservation CD 100 103	2011			#DIV/0!
İ	persons	Source of Funds #2	····	2012	. se reflesser se most e e e		#DIV/0!
		•	*	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	. 7	A CHAIR THE CHAIR CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR O	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010	×		#DIV/0!
				2011			#DIV/0!
		Source of Funds #2	÷	2012			#DIV/0!
	through non-residential historic preservation		1	2013			#DIV/0!
ĺ	(Matrix Code 16B)	Source of Funds #3	2	2014		***	#DIV/0!
	The state of the s	South the Committee of the State of the Committee of the	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
			:	2011			#DIV/0!
	,	Source of Funds #2	**************************************	2012	,,,		#DIV/0!
				2013			#DIV/0!
	λ	Source of Funds #3		2014	Name of the second		#DIV/0!
			MULTI-YEAR GOAL	-		0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SĻ-3	Sustainability of Suitable Living Environmen	ıt					
SL-3 (19F)	Improve the quality or increase quantity of	CDBG	Funds expended on Section	2010	620,504		0%
	public improvements for lower income persons	Source of Funds #2	108 Loan Repay Streetscape CD105513	2011 2012			#DIV/0! #DIV/0!
	i	Source of Funds #3	**************************************	2013 2014			#DIV/0! #DIV/0!
	i s	Codice of Funds #5	MULTI-YEAR GOAL	2011		0	#DIV/0!
		Source of Funds #1	. з è	2010 2011		and the transfer of	#DIV/0! #DIV/0!
		Source of Funds #2	a a	2012			#DIV/0!
	through Section 108 loan repayment (Matrix Code 19F)	Source of Funds #3		2013 2014			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	, A	Source of Funds #1	9	2010 2011			#DIV/0! #DIV/0!
		Source of Funds #2	,	2012			#DIV/0!
	,	Source of Funds #3		2013 2014	Proceedings (4.5)		#DIV/0! #DIV/0!
	. 2	10 10 10 10 10 10 10 10 10 10 10 10 10 1	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-1	Availability/Accessibility of Economic Oppo	ortunity					
EO-1	Improve Economic Opportunities for Low	CDBG	Benefit LM people through	2010	20		0%
	Income Persons		admin for the Starting Gate	2011	10.70		#DIV/0!
	• .	Source of Funds #2	OVR New Hire Program	2012			#DIV/0!
		8	CD105508	2013	\$100,000,000		#DIV/0!
		Source of Funds #3	*	2014			#DIV/0!
	_ ~ ~	The state of the s	MULTI-YEAR GOAL	1		0	#DIV/0!
	*	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		ŧ	я	2011	1, m, m, m, m, m, m, m, m, m, m, m, m, m,		#DIV/0!
	٧	Source of Funds #2	÷	2012			#DIV/0!
	Through Employment Training Matrix Code			2013			#DIV/0!
	05H)	Source of Funds #3	Company and the Company and Co	2014			#DIV/0!
		*	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
	ŧ.	Ann shara sa sana ang parakanang gara manah	aday o yay.	2011			#DIV/0!
		Source of Funds #2	£	2012			#DIV/0!
				2013	***	Contract of the Contract of th	#DIV/0!
		Source of Funds #3	Experience of the second secon	2014			#DIV/0!
		E TO A TO A TO A TO A TO A TO A TO A TO	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EØ-1	Availability/Accessibility of Economic Oppor	rtunity					
EO-1	Improve Economic Opportunities for Low	CDBG	Benefit LM businesses through	2010	40		0%
LO-1	Income Persons		Starting Gate Low Income	2011			#DIV/0!
		Source of Funds #2	Tech Assistance program	2012			#DIV/0!
	ą	Jource of Funds #2	CD105507	2013			#DIV/0!
	Ħ	Source of Funds #3		2014			#DIV/0!
	·	Ocurce of tennes 49	MULTI-YEAR GOAL	2017		0	#DIV/0!
-		CDBG	Benefit LM businesses through	2010	55		0%
•		· · · · · · · · · · · · · · · · · · ·	Job Training Entrprenuership	2011			#DIV/0!
		Source of Funds #2	Ed CD105511	2012		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
	Through Micro-Enterprise Assistance (Matrix	and the second record of matter means as leave		2013			#DIV/0!
	Code 18C)	Source of Funds #3	OCIO	2014			#DIV/0!
	,		MULTI-YEAR GOAL			0	#DIV/0!
	- -	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012	w		#D1V/0!
		in the state of th		2013	AND STREET, STATE OF THE STATE		#DIV/0!
		Source of Funds #3		2014		į.	#DIV/0!
	The state of the s	w strangent semicompany nyo mbarah ar Araba a Araba ar Araba a	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	Affordability of Economic Opportunity						
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!
LO-2 (1)	Obecuir oplective.	loogice of Lands wi		2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Occurso of Carlos #2	· ida	2013	19.1511 H. 1-		#DIV/0!
	÷	Source of Funds #3		2014	The second secon		#DIV/0!
	*	Country of the country of	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		,		2011			#DIV/0!
	*	Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective	8 September 201		2013			#DIV/0!
	The part of the second	Source of Funds #3		2014			#DIV/0!
		1, 17, 18 min 1	MULTI-YEAR GOAL			0	#DIV/0!
	?	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		ii		2011			#DIV/0!
		Source of Funds #2	:	2012			#DIV/0!
	ŧ	100 mass various various (100 mass various var	var-,	2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0! #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3	Improve Economic Opportunities for Low	CDBG	Assist businesses through the	2010	30		0%
	Income Persons		façade rehabilitation program	2011		4.	#DIV/0!
		Source of Funds #2	GD105503	2012	The state of the state of	, p	#DIV/0!
•				2013			#DIV/0!
		Source of Funds #3	**************************************	2014		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#DIV/0!
	*	Action of the second of the se	MULTI-YEAR GOAL	1		0	#DIV/0!
	*	Source of Funds #!	Performance Indicator #2	2010			#DIV/0!
	4			2011			#DIV/0!
		Source of Funds #2	·	2012			#DIV/0!
	Through Rehabilitation of Public or Privately		5	2013			#DIV/0!
	Owned Commercial/Industrial Buildings (Matrix	Source of Funds #3		2014	To any to the state of the stat		#DIV/0!
	Code 14E)		MULTI-YEAR GOAL			0	#DIV/0!
	ž.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		+		2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	ā		NALVY K	2013	7.55, 1,200 (0.1.0)		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		a min m sammawagayag wa manga an atau	MULTI-YEAR GOAL			0	#DIV/0!

. Kom Someline . Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3	Improve Economic Opportunities for Low	CDBG	Assist 10 organizations	2010	10	esteron esteron or an other conservations	0%
	Income Persons		through the Main Street	2011			#DIV/0!
		Source of Funds #2	Network CD105515	2012			#DIV/0!
			al al	2013			#DIV/0!
2		Source of Funds #3		2014	Production of the second		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	κ	Source of Funds #!	Performance Indicator #2	2010			#DIV/0!
			<i>></i>	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Through Non-profit Organizational Capacity		, an	2013			#DIV/0!
1	Building (Matrix Code 19C)	Source of Funds #3		2014	Name of the second		#DIV/0!
	The second of the second secon	Constitution of the Consti	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		÷	±	2011		÷	#DIV/0!
	2 2	Source of Funds #2		2012		AND THE RESERVE OF THE PERSON	#DIV/0!
	·		-	2013	54 p		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization						
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!
		F F		2011			#DIV/0!
		Source of Funds #2	(******	2012			#DIV/01
		Ė		2013			#DIV/0!
		Source of Funds #3	to Name day.	2014			#DIV/0!
			MULTI-YEAR GOAL	of to \$1		0	#DIV/0!
	,	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		βi		2011		.=xv	#DIV/0!
		Source of Funds #2	···	2012			#DIV/0!
	Specific Annual Objective	A Mile Print of the Control of the C	discourse and the second secon	2013	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***	#DIV/0!
		Source of Funds #3	Name Barrel	2014			#DIV/0!
		6	MULTI-YEAR GOAL		y	0	#DIV/0!
	9	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
	*	F		2011		<u> </u>	#DIV/0!
	*	Source of Funds #2		2012			#DIV/0! #DIV/0!
			depresent	2013 2014	1		#DIV/0!
	N S	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Ø -1	Other						
O-1 (20)	To benefit the citizens of Beaver County	CDBG	BC Agricultural Land Pres	2010	1		0%
	· · · · · · · · · · · · · · · · · · ·		Board ARC GIS CD105506	2011	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		#DIV/0!
		Source of Funds #2	· ·	2012	1-2, 44	2	#DIV/0!
				2013	Y		#DIV/0!
	<u>4</u>	Source of Funds #3	NT GOT	2014	The state of Maria Salar	******************	#DIV/0!
		Manual Annual Control of Control of State Control	MULTI-YEAR GOAL			. 0	#DIV/0!
	programme and the second secon	CDBG	Potter Twp Act 537 Sewage	2010	1		0%
		The state of state of the state	Plan CD104400	2011			#DIV/0!
		Source of Funds #2		2012	Y.	, , , , , , , , , , , , , , , , , , , ,	#DIV/0!
	through planning activities and studies (Matrix			2013			#DIV/0!
	Code 20)	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Roch Twp Traffic Study	2010	1		0%
			GD104800	2011			#DIV/0!
	7 a	Source of Funds #2		2012			#DIV/0!
	*			2013	9 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		Power ages 1	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1 0	Other						
O-1 (21D) T	o promote fair housing	CDBG	through Beaver County Fair	2010	1		0%
`			Housing program CD105514	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	Name of the second seco	2014	, , , , , , , , , , , , , , , , , , ,		#DIV/0!
1			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
	ž		iii.	2011			#DIV/0!
	•	Source of Funds #2	*	2012		.,	#DIV/0!
tl	hrough fair housing activities (Matrix Gode	Carrier Herrie de la companya de la companya de la companya de la companya de la companya de la companya de la		2013	The second of th		#DIV/0!
Ž	21D)	Source of Funds #3	a gymnassis i mygan skunddining	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0! ·
		Source of Funds #1		2010			#DIV/0!
			- Ingenie	2011			#DIV/0!
		Source of Funds #2	¥	2012	Annah and and the second second second		#DIV/0!
	а я	O CERTIFIE	· · · · · · · · · · · · · · · · · · ·	2013 2014	11 - 20 - 40 - 40 - 40 - 40 - 40 - 40 - 40		#DIV/0! #DIV/0!
	, a , a , a , a , a , a , a , a , a , a	Source of Funds #3	MULTI-YEAR GOAL	Z		0	#DIV/0!

CPIV	PV	ers	ion 1.3																							
					Grantee:																					
		Н	lousing Needs Table	Only con	nplete blu	e sec	tion	s. Do							an bi	ue.							eholds Disabled	Dispropo	# of	<u> </u>
+	łοι	usi	ing Needs - Comprehensive	Current	Current				-	<u>3-5 \</u>	<u>(ear (</u>	Quan	titie	<u>s</u>					Priority	<u>Plan</u>	Fund_		nber	rtionate	Househ olds in	Total Low Income
-			sing Affordability Strategy	% of	Number	Yea	ır 1	Yea	ar 2	Ye	ar 3	Year	4*	Year	r 5*	Multi-	Year	% <u>-</u>	Need?	<u>to</u> Fund?	Source			<u>Racial/</u> Ethnic	lead-	HIV/ AIDS Populatio
			AS) Data Housing Problems	House-	of House- holds	Goal	Actual	<u>5</u>	Actual	Goal	Actual	Goal	Actual	ਰ	Actual	Goal	Actual	% of Goal		runu:		% HSHLD	# HSHID	Need?	Hazard Housing	п
\vdash	10.					9	Act	Goal	Act	ဖိ	Act	G	Act	Goal	Act	6	Act	XMCTONED-HOTOTOCOM	MENNICHMANNEN	agence-sector (const	BESSURFASSION CARMANICS COM					
			NUMBER OF HOUSEHOLDS	100%	1175	1000	ver i i seriesi		Edilo	Mid-Link		Kalidik		ierzkiecki		denicioni l				Managaries	e de la composición dela composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la composición de la composición de la composición de la composición de la composición de la composic	100%	945	TEACHER NEW SPEAKS AND THE	1731	100
		Elderly	Any housing problems	68.5	805	10		ļ.,,	ļ.,,	ļ							0	n n n n		Υ	С	72.0	680		EGISTO SE SE SE SE SE SE SE SE SE SE SE SE SE	
	i	끕	Cost Burden > 30%	26.2	308	, 6	-			ļ							0	####		Ϋ́	C		e sie sie	en de la composition de la composition de la composition de la composition de la composition de la composition		
	L		Cost Burden >50%	25.1	295	4	270070074700	-				parationizario	TONOMIA		POSTORIO CONTO		0	####	Н	Υ	С				E 054 A. I	
		Related	NUMBER OF HOUSEHOLDS	100%	666																			Y		
		Rela	With Any Housing Problems	27.9	186	20			<u> </u>	<u> </u>							0	13 13 11 13		Υ	С					
		Small	Cost Burden > 30%	23.0	153	10											0			Υ	C .					
	<u>~</u>		Cost Burden >50%	48.9	326	10											0	####	Н	Υ	С			en en en en		
	Α. Θ	Related	NUMBER OF HOUSEHOLDS	100%	87																		Principles Committee	Y		
匝		Rela	With Any Housing Problems	47.2	41	0							:				0	####		N	Service and according				6440	And the second second
≥		Large	Cost Burden > 30%	23.0	20	0					lacksquare						0	####		N		Ž				
%	_	_	Cost Burden >50%	48.9	43	0											0	####	М	N			Šins i ridriotujis	discussion of the	NORTH LOSS AND THE PROPERTY	Britan-len-Saue
:30% MF		hshok	NUMBER OF HOUSEHOLDS	100%	781																			Υ		
U		ar P	With Any Housing Problems	44.1	344	60											0	####		Υ	H				es in the second	
		other	Cost Burden > 30%	23.0	180	5											0	0 0 0 0		Y	H				STATE OF THE SECOND PORTS	
Income		₹	Cost Burden >50%	48.9	382	: 5						1					0	####	H	Ŷ.	H			Ži sitsa ia ilai	ning to Economic and the	
8	ļ		NUMBER OF HOUSEHOLDS	100%	2215									Filtrijski Felicaciete												
	1	Elderly	With Any Housing Problems	80.1	1774	20			: .								0	" " " " " " " " " " " " " " " " " " "		Υ	С					
밀	1	监	Cost Burden > 30%	39.8	882	10											0	####	Н	Υ	С					
일	L		Cost Burden >50%	41.2	913	10								2.9. 5		/	0	####	H	Υ	С					
Household		ed	NUMBER OF HOUSEHOLDS	100%	1188																			N		
ᄝ		Related	With Any Housing Problems	18.8	223	20						N 1.					0	####	H	Υ	С					
エ	. []	Small F	Cost Burden > 30%	26.0	309	10											0	####	H	Υ	С					
	ner ,	ST	Cost Burden >50%	56.2	668	10											0	####	Н	Y	С					
	ð	elated	NUMBER OF HOUSEHOLDS	100%	148																	Ġ		N		
		čelaj	With Any Housing Problems	31.9	47	2	:										0	####	L	Y	С					

	*													 					Openio and value of the last		***************************************	
11	Large	Cost Burden > 30%	26.0	38	1			:				L		 0	####	L	Υ	С		her by		
1 1	Ē	Cost Burden >50%	56.2	83	1									 0	####	<u>Ľ</u>	Υ	С	A STATE OF S			
1 1	hoic	NUMBER OF HOUSEHOLDS	100%	4 68																	N	
	other hsho	With Any Housing Problems	34.6	162	6	-								0	####		Υ	C	4			
	l ş	Cost Burden > 30%	26.0	122	3						 			0	####	М	Υ	С				
	₹	Cost Burden >50%	56.2	263	3.									, 0	####	M	Y	С				
		NUMBER OF HOUSEHOLDS	100%	1465															100%	585	N	1999
1 1	Elderly	With Any Housing Problems	47.8	700	10									0	####	М	Υ	H	53.8	315		
	ЬŘ	Cost Burden > 30%	26.2	384	. 6									 0	####	М	Υ	Н				
		Cost Burden >50%	25.1	368	4	-								0	####	M	Υ	H	256			
	ed	NUMBER OF HOUSEHOLDS	100%	511			MC022644														N	
1 1	Related	With Any Housing Problems	27.9	143	10									0	####	М	Υ	H				
	8 E	Cost Burden > 30%	36.7	188	5	,								0	####	М	Υ	Н				
MFI	Small	Cost Burden >50%	16.2	83	. 5									0	####	М	Υ	Н	Ď.			
	g Ç	NUMBER OF HOUSEHOLDS	100%	67																	N	
	Related	With Any Housing Problems	47.2	32	0	1								0	####	L	N					
50	Je R	Cost Burden > 30%	36.7	25	0	,								0	####	L	N					
131	Large	Cost Burden >50%	16.2	11	0		,		. ,					0	####	Ļ	N			malakitikininka Papak		
V	ě	NUMBER OF HOUSEHOLDS With Any Housing Problems Cost Burden > 30% Cost Burden > 50%	100%	599																	N	
유	r hs	With Any Housing Problems	44.1	264	10				;					0	####	М	Υ	H			Kinicontinik Kinicontinik	
30	the	Cost Burden > 30%	36.7	220	. 5									0	####	M :	Υ	Н				
$\mathbb{I}_{\mathbb{N}}^{\mathbb{N}}$	₽	Cost Burden >50%	16.2	97	5									0	####	M	Υ	Н				
		NUMBER OF HOUSEHOLDS	100%	3745				¥":-52	No.	5011100000											N	
۱ž۱	놑	With Any Housing Problems	47.8	1790	10									0	####	M	Υ	С				
Į Š	Elderly	Cost Burden > 30%	39.8	1491	5									0	####	М	Υ	С				
Income	"	Cost Burden >50%	41.2	1543	5									0	####	M	Υ	С				
	P	NUMBER OF HOUSEHOLDS	100%	1889			Manage Action and				X 200 DAY 02					PETERS NAMED OF THE			ring and the		N	
sehold	Related	With Any Housing Problems	18.8	355	15	go-1/0-03 1945 R	980 DA 920 CALES		naksattan is				44111-1-1-1-11	0	####	M	Υ	С				
اچًا	= X	Cost Burden > 30%	35.5	671	8	_					 			0	####	М	Υ	С		**************************************		i Nichalan arabayan Seberahan
Se	Small	Cost Burden >50%	22.4	423	6							ļ		0	####	М	Υ	С				
	; ⊢ —	NUMBER OF HOUSEHOLDS	100%	235																	N	CHOLOGOPHOLO REPORTIONS AND AND AND AND AND AND AND AND AND AND
 <u> </u> <u> </u>	elated	With Any Housing Problems	31.9	75	2	der veter filter	- Water Marie St	201120131116	resentati :	anticesortisi	2710 No 2410 (ALES	- Wisomerik		0	####	L	Υ	С				
1 1	ı s										 			 ٽـــا	L	45	*		atentinasia	Zombii Glotala	: Winderother:	e alberen naukari kirikirinistisikki

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	Large	Cost Burden > 30%	35.5	83	1											0	####	L	Υ	C			
i i	تع	Cost Burden >50%	22.4	53	1											0	####	Ł	Υ	C	V.		
	hshole	NUMBER OF HOUSEHOLDS	100%	744											enibiles enibiles							N	
	r.	With Any Housing Problems	34.6	257	10											0	####		Υ	С			
	other	Cost Burden > 30%	35.5	264	. 5											Q	####		Υ	С		1 1 1 1 1 1 1 1 1 1	
	₹	Cost Burden >50%	22.4	167	. 5											0	####	М	Υ	С	Į da j		
		NUMBER OF HOUSEHOLDS	100%	1180																	100%	415 N	3089
1 1	Elderly	With Any Housing Problems	16.5	195	10											0	####	M	Υ	H	30.1	125	
	I ğ	Cost Burden > 30%	26.2	309	5											0	####	М	Υ	H			
		Cost Burden >50%	25.1	296	5											0	####	М	Υ	H			
	P	NUMBER OF HOUSEHOLDS	100%	637																		N	
	Small Related	With Any Housing Problems	27.9	178	10											0	####	M	Υ	Н		virioprom piecie. Sincepial Laboria	
	± 2	Cost Burden > 30%	20.5	131	5											0	####	M	Υ	Н			
MFI	S E	Cost Burden >50%	1.7	11	5											0	####	M	Y	H			
	G C	NUMBER OF HOUSEHOLDS	100%	83																		N	
%08	Related	With Any Housing Problems	47.2	39	0											0	####	L	N	:			etada menganen Besuden. Gilia Gallaria Gabalaga
∞	ge R	Cost Burden > 30%	20.5	17	0											0	####	L	N		i.		
	Large	Cost Burden >50%	1.7	1	0											0	####	L	N			espiration (1974). Laggidation (1974).	
	hshoid	NUMBER OF HOUSEHOLDS	100%	746									1015									N	
유	r ħsl	With Any Housing Problems	44.1	329	8											0	####	М	Υ	Н			
20	other	Cost Burden > 30%	20.5	153	7						-					0	####	M	Υ	H			
	₹	Cost Burden >50%	1.7	13	1											0	####	М	Υ	H			
a l	Т	NUMBER OF HOUSEHOLDS	100%	5340									grand or the	\$700PTN0	No converse	E CONTRACTOR OF THE PARTY OF TH	Naccaustan and the					N	
ΙĔ	늘	With Any Housing Problems	17.4	929	15											0	####	М	Υ	С			
Ö	Elderly	Cost Burden > 30%	39.8	2125	7											0	####	М	Υ	С		ngaiddaen gellii Geledaen Staden	
Incom		Cost Burden >50%	41.2	2200	8											0	####	М	Υ	С			
	尿	NUMBER OF HOUSEHOLDS	100%	3222																		N	
sehold	Related	With Any Housing Problems	18.8	606	10	er indrica (indiz	Marine State of th	proceedings	#352560 6DS24	entral desertion of the second	navidas.	am;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;				0	####	М	Υ	С			
[꽃[₩ ₩	Cost Burden > 30%	22.9	738	5							:				0	####		Υ	С			
Se	Small	Cost Burden >50%	7.0	226	5											0	####	М	Υ	С			
10	:		100%	400																		N S	
「エ」	elated	With Any Housing Problems	31.9	128	2		992113 1073233		300000000000000000000000000000000000000	gava filiting						0	####	L	Υ	С			

rge F	Cost Burden > 30%	22.9	92	1											0	####	Ļ	Ϋ́	C		egelepte es clatet Liliadas Euleadad	eched sistem Lacated distribute
يَّ	Cost Burden >50%	7.0	28	1	1										0	####	L	Y	С			
hold	NUMBER OF HOUSEHOLDS	100%	1269																		N	
r hs	With Any Housing Problems	34.6	439	10									:		0	####	M	Υ	С			
£ e	Cost Burden > 30%	22.9	291	5							:				0	####	М	Υ	C			
₹	Cost Burden >50%	7.0	89	5											0	####	М	Υ	Ç			
	Total Any Housing Problem			270	0	0	0	0	0	0	0	0	0	0	0				Total D	isabled	1120	
	Total 215 Renter			10							2				0]	Tot. E	lderly	6193		Total Lead Hazard	6819
	Total 215 Owner			3							:				0]	Tot. Sm.	Related	5615		Total Renters	7266
	Total 215			13	0	0	0	0	0	0	0	0	0	0	0]	Tot. Lg.	Related	855		Total Owners	20545

Jurisdiction						
Housing Market Anal	ysis	. "	Com	plete cells in b	olue.	
_	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		5260	8014	4914	18188	UNK
Occupied Units: Owner		1277	13365	39725	54367	UNK
Vacant Units: For Rent	8%	605	610	234	1449	UNK
Vacant Units: For Sale	2%	80	395	595	1070	UNK
Total Units Occupied & Vacant		7222	22384	45468	75074	0
Rents: Applicable FMRs (in \$s)		542 - 593	710	883 - 1239		
Rent Affordable at 30% of 50% of MFI (in \$s)		548 - 625	704	781 - 1031		
Public Housing Units						
Occupied Units		833	407	390	1630	0
Vacant Units					0	
Total Units Occupied & Vacant	urma a garra a desarra de la company	833	407	390	1630	0
Rehabilitation Needs (in \$s)		UNK	UNK	UNK	0	

CPMP

HOUSING MARKET ANALYSIS

1. Characteristics of the Housing Market

The U.S. Department of Housing and Urban Development (HUD) defines affordable housing as housing in good condition that does not cost more than 30% of a household's annual gross income. For example, a household with an annual income of \$30,000 can spend up to \$9,000 per year (\$750 per month) on housing. Anything above that amount would be unaffordable for such a household. Obviously, not all households make the same amount of money. Therefore, HUD uses the median family income for an area in order to determine what is affordable to the majority of households. While identifying how much a household can afford is a relatively straightforward calculation, it is a lot more difficult to identify how much of the available housing stock is in good condition and affordable to various income levels. In addition, it is necessary to determine how much of the existing housing stock is affordable and available for rent versus ownership.

i. Population

Between 1980 and 2008, total population in Beaver County has continued a gradual decline. In 1980 the county's population exceeded 200,000; by 2008, Census estimates report the population had fallen more than 15% to 172,476. The 1980s saw the greatest decline with a loss of over 18,000 residents—9% of the total population—as a result of plant closings and massive layoffs. During the 1990s, the pace slowed considerably with the county losing only 2.5% of its residents. However, the pace has increased significantly during the current decade with the county incurring an estimated loss of almost 9,000 residents since 2000, resulting in a drop of 4.9% in only eight years.

Municipality population changes varied across the county with the vast majority of them experiencing continuing losses of residents. Losses ranged from 1.8% in Bridgewater Borough to as high as 81.3% in Patterson Township. Population growth occurred in only ten of the county's 54 municipalities. Growth rates ranged from as low as 0.5% in Chippewa Township to 270.9% in Patterson Heights Borough.

The following chart reports on the population trends for Beaver County since 1980 with the ten growth inunicipalities highlighted.

Population Trends 1980-2008

	Popula	tion i rer	ıds 1980-	-2008		
	1980	1990	2000	2006	2008	% Change 1980-2008
Aliquippa City	17,094	13,374	11,734	10,956	10,631	-37.8%
Ambridge Borough	9,575	8,133	7,769	7,219	7,024	-26.6%
Baden Borough	5,318	5,074	4,377	4,116	4,015	-24.5%
Beaver Borough	5,441	5,028	4,775	4,485	4,371	-19.7%
Beaver Falls City	12,525	10,687	9,920	9,274	9,055	-27.7%
Big Beaver Borough	2,815	2,298	2,186	2,150	2,106	-25.2%
Bridgew ater Borough	879	751	739	871	863	-1.8%
Brighton Township	7,858	7,489	8,024	7,999	7,938	1.0%
Center Township	10,733	10,742	11,492	11,765	11,649	8.5%
Chippewa Township	7,245	6,988	7,021	7,245	7,280	0.5%
Conway Borough	2,747	2,424	2,290	2,169	2,132	-22.4%
Darlington Borough	377	311	299	278	270	-28.4%
Darlington Township	2,090	2,040	1,974	2,032	1,997	-4.4%
Daugherty Township	3,605	3,433	3,441	3,331	3,261	-9.5%
East Rochester Borough	789	672	623	579	564	-28.5%
Eastvale Borough	379	328	293	274	266	-29.8%
Economy Borough	9,538	9,519	9,363	9,212	9,136	-4.2%
Blw ood City Borough (part)	795	850	732	684	665	-16.4%
Fallston Borough	312	392	307	296	288	-7.7%
Frankfort Springs Borough	187	134	130	122	119	-36.4%
Franklin Township	3,772	3,821	4,307	4,326	4,284	13.6%
Freedom Borough	2,272	1,897	1,763	1,640	1,595	-29.8%
Georgetow n Borough	231	194	182	169	155	-32.9%
Glasgow Borough	106	74	63	59	58	-45.3%
Greene Township	2.422	2,573	2,705	2,840	2,821	16.5%
Hanover Township	3,443	3,470	3,529	3,643	3,535	2.7%
Harmony Township	3,977	3,694	3,373	3,141	3,061	-23.0%
Homew ood Borough	188	162	147	142	138	-26.6%
Hookstown Borough	228	169	152	142	138	-39.5%
Hopew ell Township	14,662	13,274	13,254	12,598	12,391	-15.5%
Independence Township	2,534	2,563	2,802	2,744	2,679	5.7%
Industry Borough	2,417	2,124	1,921	1,833	1,789	-26.0%
Koppel Borough	1,146	1,024	856	796	774	-32.5%
Marion Township	941	909	940	895	886	-5.8%
Midland Borough	4,310	1	3,137	2,926	2,846	-34.0%
Monaça Borough	7,661	6,739	6,286	5,886	5,749	-25.0%
New Brighton Borough	7,364	6,854	6,641	6,231	6,068	-17.6%
New Galilee Borough	596	500	424	396	385	-35.4%
New Sewickley Township	7,340	6,861	7,076	7,644	7,543	2.8%
North Sew ickley Township	6,758	6,178	6,120	5,775	5,662	-16.2%
Ohioville Borough	4,217	3,865	3,759	3,666		-14.3%
Patterson Heights Borough	797			3,022	2,956	270.9%
Patterson Township	3.288		670		614	-81.3%
Potter Township	605		580		556	
Pulaski Township	1,998	1,697	1,674	1,564	1,520	
Raccoon Township	3,133	3,426	3.397	3,291	3,218	2.7%
Rochester Borough	4,759		4,014		3,662	-23.1%
Rochester Township	3,427	3,247	3,129	2,942	2,872	-16.2%
Shippingport Borough	255	227	237	225	219	-14.1%
South Beaver Township	2,932	2,942	2,974		2,841	-3.1%
South Heights Borough	765	647	542	506	492	-35.7%
Vanport Township	2,013		1,451			
West Mayfield Borough	1,712		1,187	1,108		
White Township	1,870		1,434			-29.9%
Beaver County	204,441					
Pennsylvania	11,863,895			The second secon	12,448,279	
Source: ILS Census Bureau	11,000,095	11,001,043	12,201,034	12,440,021	12,740,2/9	4.97

Source: U.S. Census Bureau

Population projection estimates available from Pennsylvania State Data Center reveal a continuing and gradual decrease in population for Beaver. By contrast, the State's population will undergo a moderate and steady increase over the next 20 years.

Population Projections 2000-2030

	April 1, 2000 Census	July 1, 2010 Projection	July 1, 2020 Projection	July 1, 2030 Projection
Beaver County	181,412	168,593	158,212	147,744
Pennsylvania	12,281,054	12,540,718	12,871,823	13,190,400

Source: Pennsylvania State Data Center

ii. Areas of Concentrations of Racial and Ethnic Minorities

The racial composition of the county's population has remained relatively stable since 1990 with some minimal decline. In 1990, Whites comprised almost 94% of the total population; by 2008, they accounted for 92%. Black residents have increased slightly during the same period, from 5.6% to 6.3%, as a result of very small increases in the number of Black residents and decreases in the number of White residents. All other races continue to represent less than 2% of the total population.

Persons of Hispanic origin, who can be of any race, have also grown as a component of the population in Beaver County. In 1990, Hispanics represented only 0.6% of all residents; by 2008, this group had increased to 1% of the population.

The following chart illustrates the trends in race and ethnicity in Beaver County for 1990-2008.

Trends in Race and Ethnicity 1990-2008

Tichas in Nace alia Elimony 1000 2000								
	199	0	2000)	200	6	200	3
	#	%	#	%	#	%	#	%
Total Population	186,093	100.0%	181,412	100.0%	175,736	100.0%	172,476	100.0%
White	174,759	93.9%	167,890	92.5%	161,360	91.8%	158,698	92.0%
Black	10,475	5.6%	10,811	6.0%	10,975	6.2%	10,831	6.3%
American Indian / Alaskan Native	203	0.1%	190	0.1%	419	0.2%	235	0.1%
Asian / Pacific Islander	377	0.2%	482	0.3%	517	0.3%	674	0.4%
Some other race alone	279	0.1%	362	0.2%	814	0.5%		
Two or more races			1,677	0.9%	1,651	0.9%	2,038	1.2%
Hispanic	1,124	0.6%	1,315	0.7%	1,627	0.9%	1,777	1.0%

Source: U.S. Census Bureau

Across the county, the percentages of racial and ethnic minorities varied somewhat by municipality. Notably, six municipalities accounted for 80% of all Black residents in 2000. (Estimates for the population by race for 2008 are not available from the Census Bureau for jurisdictions smaller than the county level.) The Black residents in these six municipalities—Aliquippa, Ambridge, Beaver Falls, Midland, New Brighton, and Rochester—numbered 8,683.

One of the objectives of the consolidated planning process is to determine if there are any areas of concentrations of racial or ethnic minority groups in the county. HUD identifies areas of concentration where the percentage of a specific racial or ethnic minority group is ten percentage points higher than the county overall. In Beaver County, Blacks accounted for 6% of the

population in 2000; therefore, an area of racial concentration would include those municipalities where the percentage of Blacks is 16% or higher. In 2000, only three municipalities met this criterion. These included Aliquippa, Beaver Falls and Midland. No other racial or ethnic group met the criterion for an area of concentration.

The racial and ethnic trends in the 54 county municipalities are included in the following chart. The three municipalities identified as areas of racial concentration are highlighted.

Municipality Population by Race and Ethnicity, 2000

Municipality	Total			All Other	
	Population	White	Black	Races	Hispanic
Aliquippa City	11,734	63%	36%	0%	1%
Ambridge Borough	7,769	86%	11%	1%	2%
Baden Borough	4,377	99%	1%	0%	1%
Beaver Borough	4,775	96%	3%	1%	1%
Beaver Falls City	9,920	79%	18%	1%	1%
Big Beaver Borough	2,186	98%	1%	1%	1%
Bridgew ater Borough	739	89%	9%	1%	1%
Brighton Township	8,024	98%	1%	1%	1%
Center Township	11,492	96%	3%	1%	1%
Chippew a Township	7,021	98%	1%	1%	0%
Conway Borough	2,290	98%	1%	0%	0%
Darlington Borough	299	98%	0%	1%	1%
Darlington Township	1,974	99%	0%	0%	. 0%
Daugherty Township	3,441	97%	2%	0%	0%
East Rochester Borough	623	96%	4%	0%	0%
Eastvale Borough	293	97%	2%	1%	0%
Economy Borough	9,363	98%	1%	1%	0%
⊟w ood City Borough (part)	732	99%	0%	1%	1%
Fallston Borough	307	93%	6%	0%	0%
Frankfort Springs Borough	130	100%	0%	0%	1%
Franklin Township	4,307	99%	0%	0%	1%
Freedom Borough	1,763	93%	5%	1%	1%
Georgetown Borough	182	100%	0%	0%	0%
Glasgow Borough	63	98%	0%	0%	0%
Greene Township	2,705	98%	0%	0%	1%
Hanover Township	3,529	98%	1%	1%	1%
Harmony Township	3,373	97%	1%	0%	1%
Homew ood Borough	147	95%	2%	3%	0%
Hookstow n Borough	152	97%	0%	1%	1%
Hopew ell Township	13,254	97%	2%	0%	0%
Independence Township	2,802	98%	0%	0%	1%
Industry Borough	1,921	97%	2%	1%	1%
Koppel Borough	856	98%	0%	0%	0%
Marion Township	940	98%	1%	0%	1%
Midland Borough	3,137	76%	21%	1%	4%
Monaca Borough	6,286	97%	2%	0%	1%
New Brighton Borough	6,641	86%	11%	1%	0%
	424	94%	2%	1%	1%
New Galilee Borough		99%		0%	
New Sewickley Township	7,076			0%	0%
North Sew ickley Township	6,120	98%		0%	1%
Ohioville Borough	3,759	97% 97%	L	0%	1%
Patterson Heights Borough	3,197			1%	1%
Patterson Township	670	97%		0%	0%
Potter Township	580	99%		1%	
Pulaski Township	1,674	95%			1%
Raccoon Township	3,397	99%		0%	1%
Rochester Borough	4,014	84%		1%	1%
Rochester Township	3,129	95%		0%	0%
Shippingport Borough	237	100%		0%	
South Beaver Township	2,974	98%		0%	0%
South Heights Borough	542	99%	<u> </u>	0%	0%
Vanport Township	1,451	98%		0%	0%
West Mayfield Borough	1,187	97%		1%	
White Township	1,434	87%		1%	
Beaver County	181,412	93%	6%	1%	1%

Source: U.S. Census Bureau

Areas of Racial Concentration within Selected Municipalities, 2000

	Total	Black Resid	ents
	Population	#	%
Aliquippa City	11,734	4,168	36%
6043	2,556	795	31%
6045	3,531	2,843	81%
Beaver Falls City	9,920	1,739	16%
6012	3,351	844	25%
6013	3,007	605	20%
Midland Borough	3,137	654	21%
6028	3,137	654	21%
Beaver County	181,412	10,811	6%

iii. Areas of Concentrations of Low and Moderate Income Persons

The median family income (MFI) in 2009 for a family residing in Beaver County (as part of the Pittsburgh MSA) was \$62,500. According to HUD, family income levels can be categorized as extremely low (0-30% of MFI), very low (31%-50% of MFI), low (51%-80% of MFI), moderate (81%-95% of MFI), middle (95%-115% of MFI) and high (above 115% of MFI). In Beaver County, these categories were associated with the following dollar ranges:

 Extremely Low Income 	\$0 to \$18,750
• Very Low Income	\$18,751 to \$31,250
• Low Income	\$31,251 to \$50,000
 Moderate Income 	\$50,001 to \$59,375
 Middle Income 	\$59,376 to \$71,875
High Income	\$71,876 and higher.
~	•

For the purposes of the Consolidated Plan and the associated HUD entitlement programs, emphasis is placed on those families earning 80% or less, or less than \$50,000 in 2009, of the MFI.

In Beaver County, a low/moderate income percentage of 50.47% meets the HUD criterion. In 2010, there were 41 census block groups with a low/moderate income percent of 50.47% or higher. These areas, and the municipalities in which they are located, are listed on the following table.

Low/Moderate Income Census Block Groups, 2010

2017,11104014		- J. J. G	Low/Moderate Income Persons		
	Census	Block		Tate moonie	7 1 9100110.
M. comining alting		Group	Num ber	Universe	Percent
Municipality Aliquippa city	Tract 6043	_	685	1,063	64.4%
Aliquippa City	6045	1 1	1,265	1,577	80.2%
		2	875	956	91.5%
	6045 6045	3	659	955	69.0%
		1	745	1,257	59.3%
A	6046	1	745 892		62.2%
Ambridge borough	6040	2	783	1,435 1,389	56.4%
	6040		1,182		59.4%
	6041	1 2	662	1,989 1,127	58.7%
	6041	1	563	1,127	51.2%
	6042				
Baden borough	6037	1	489	961 749	50.9%
Beaver Falls city	6011		524 635		70.0%
	6012	1		1,182	53.7%
	6012	2	923	1,276	72.3%
	6012	3	616	821	75.0%
	6013	1	941	1,475	63.8%
	6013	2	283	427	66.3%
Di- D	6013	3	554	909	60.9%
Big Beaver borough	6005	1	57	87	65.5%
Darlington borough	6006.01	2	162	288	56.3%
East Rochester borough	6020	1	347	613	56.6%
Eastvale borough	6017	1	176	292	60.3%
Frankfort Springs borough	6050.02	1	75	130	57.7%
Franklin township	6001.01	3	265	487	54.4%
Freedom borough	6035	2	509	855	59.5%
Hopew ell tow nship	6049.01	3	632	1,090	58.0%
Midland borough	6028	2	889	1,409	63.1%
	6028	3	573	787	72.8%
Monaca borough	6034	2	493	737	66.9%
New Brighton borough	6014	1	564	981	57.5%
	6014	2	1,086	1,831	59.3%
	6015	2	1,204	1,705	70.6%
	6015	3	752	1,129	66.6%
New Galilee borough	6005	2	281	445	63.1%
New Sew ickley township	6018	3	298	540	55.2%
North Sew ickley tow nship	6002	1	529	996	53.1%
Pulaski tow nship	6016	1	487	817	59.6%
	6016	2	530	857	61.8%
Rochester borough	6021	1	1,128	2,046	55.1%
	6021	2	525	878	59.8%
South Heights borough	6048	3	307	543	56.5%
White township	6009	1	459	853	53.8%

Source: U.S. Dept. of HUD

Of particular interest are those census areas where the percentage of LMI persons is greater than 50.47% and where there are identified areas of racial concentrations. In Beaver County, five census tracts meet these criteria and are listed on the following table.

Areas of Racial Concentrations and Low and Moderate Income Block Groups

	Percent Black Residents	Percent LMI Persons
Aliquippa City		
6043	31%	64.4%
6045	81%	80.2%
Beaver Falls Ci	tý	
6012	25%	66.3%
6013	20%	63.3%
Midland Borou	ġh	
6028	21%	66.6%

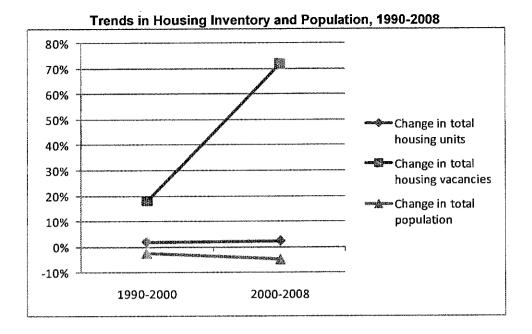
Sources: U.S. Census Bureau (2000); U.S. Dept. of HUD (2010)

To determine if these same census tracts are also areas of disproportionate need, the characteristics of the housing stock must be analyzed.

iv. Housing Inventory

The overall housing stock is slowly increasing in Beaver County despite a continuing decline in population. Between 1990 and 2000, total inventory increased almost 2% from 76,336 to 77,765 units in spite of a 2.5% decline in total population. The Census Bureau estimates the 2008 housing inventory was 79,524 units, an increase of 2.3% in eight years during which time total population fell nearly 5%. Notably, the number of vacant housing units has increased at a dramatically faster pace than the total inventory has increased. Between 1990 and 2000, total vacancies increased 18% from 4,397 to 5,189. Between 2000 and 2008, however, total vacancies surged 72% to 8,924. These trends are indicative of population loss in the older boroughs where older homes have remained vacant, in contrast to the population growth experienced in some townships where new housing construction is attracting families desiring more modern floor plans and amenities.

These trends are illustrated in the following figure.



Housing activity during the 1990s varied across the county. (Housing inventory data more recent than 2000 is not available at the municipality level for municipalities with fewer than 20,000 residents.) During that decade, 31 municipalities experienced net housing gains, ranging from 0.2% in Patterson Township (an increase of just two units) to 14.8% in Independence Township (an increase of 141 units). Losses ranged from a low of 1% in East Rochester Borough (a decrease of three units) to a high of 22.9% in Fallston Borough (a decrease of 40 units).

Net losses in housing units were more likely to occur in older cities and boroughs while net gains were more common in the townships. For example, both cities (Aliquippa and Beaver Falls) along with 18 boroughs and only 3 townships lost housing units during the 1990s. By comparison, 19 townships and 12 boroughs experienced housing growth. One reason for this trend is the lack of available developable land in the older cities and boroughs. In contrast, new development continues in many townships in Beaver County and across much of Pennsylvania.

The following chart lists the change in total housing inventory for each municipality. Notably, the three municipalities identified as areas of concentration of Black residents and higher percentages of low/moderate income persons experienced decreases in their respective housing inventories.

Trends in Total Housing Inventory by Municipality, 1990-2000

ds in Total Housing inv			
Mar. 2018/40 ST	1990	2000	% Change
Aliquippa City	6,118	5,855	-4.30%
Ambridge Borough	4,078	4,099	0.50%
Baden Borough	2,181	1,986	-8.90%
Beaver Borough	2,365	2,297	-2.90%
Beaver Falls City	4,667	4,380	-6.10%
Big Beaver Borough	889	905	1.80%
Bridgew ater Borough	351	363	3.40%
Brighton Township	2,544	2,875	13.00%
Center Township	3,997	4,438	11.00%
Chippew a Tow nship	2,780	2,933	5.50%
Conway Borough	1,004	1,026	2.20%
Darlington Borough	132	135	2.30%
Darlington Township	836	842	0.70%
Daugherty Tow nship	1,256	1,318	4.90%
East Rochester Borough	294	291	-1.00%
Eastvale Borough	149	132	-11.40%
Economy Borough	3,373	3,629	7.60%
Elw ood City Borough (part)	360	316	-12.20%
Fallston Borough	175	135	-22.90%
Frankfort Springs Borough	49	54	10.20%
Franklin Township	1,570		9.90%
Freedom Borough	774		-5.00%
Georgetow n Borough	75		-6.70%
Glasgow Borough	30	27	-10.00%
Greene Township	897	999	11.40%
Hanover Township	1,255	1,410	12.40%
	1,534		-1.60%
Harmony Township	1,554		-3.10%
Homew ood Borough	72		-1.40%
Hookstow n Borough			3.00%
Hopew ell Township	5,459		
Independence Township	951		1
Industry Borough	792		
Koppel Borough	438		
Marion Township	386		0.50%
Midland Borough	1,688	The state of the s	-2.20%
Monaca Borough	2,772		
New Brighton Borough	3,116		
New Galilee Borough	208		
New Sewickley Township	2,523		
North Sew ickley Township	2,248		
Ohioville Borough	1,396		
Patterson Heights Borough	234		
Patterson Township	1,331		
Potter Township	206	4	
Pulaski Township	743	764	2.80%
Raccoon Township	1,177		
Rochester Borough	1,952		
Rochester Township	1,246		
Shippingport Borough	91		
South Beaver Township	1,065	1,139	
South Heights Borough	269		
Vanport Township	848		
West Mayfield Borough	625		
White Township	703		
Beaver County	76,336		
Source: U.S. Census Bureau	1 79,550		1.45%

Source: U.S. Census Bureau

v. Types of Housing Units

The 2000 Census reported that single-family homes (both detached and attached units) remained the dominant housing choice. Seventy-seven percent of the county housing inventory was single-family units compared to 17% of multi-family units. In addition, 6% were mobile homes.

Housing Units per Structure, 2000

	Multi-Family Units					
	Total Units	Single Family	2-4 Units	5-19 Units	20+ Units	Mobile Homes
Beaver County	77,765	77%	9%	5%	3%	6%
Pennsylvania	5,249,750	74%	10%	6%	5%	5%

Source: U.S. Census Bureau

vi. Tenure and Vacancy Status

Home ownership in Beaver County was 75% in 2000. Census data for 2008 reported this rate had fallen slightly to 73.6%. Across the county, home ownership varied from a low of 40% in Vanport Township and 48% in Midland Borough to as high as 96% in Frankfort Springs Borough.

High rates of vacant housing continued to be a serious issue in many municipalities. County-wide, the rate of total vacant units was 7%. Five communities had significantly higher rates of vacant residential structures, of which three municipalities were previously identified as areas of concentration of Black residents and higher rates low/moderate income persons. These three areas (Aliquippa, Beaver Falls and Midland) had the three highest rates in the county in 2000.

The following two tables list the rates of tenure and vacancy status for each municipality. The three municipalities previously noted to be areas of concentration of Black residents and higher low/moderate income persons were also noted to include some of the lowest rates of home ownership in the county in 2000.

Housing Tenure by Municipality, 2000

(1000)	Occupied	Tenure by Municipality, 2 Owner Units			Renter Units		
	Units	#	%	#	%		
Aliquippa City	5,121	3,079	60%	2,042	40%		
Ambridge Borough	3,595	1,847	51%	1,748	49%		
Baden Borough	1,900		69%	597	31%		
Beaver Borough	2,112	1,333	63%	779	37%		
Beaver Falls City	3,798	2,022	53%	1,776	47%		
Big Beaver Borough	868	754	87%	114	13%		
Bridgew ater Borough	337	230	68%	107	32%		
Brighton Township	2,783	2,490	89%	293	11%		
Center Township	4,270	3,489	82%	781	18%		
Chippew a Township	2,807	2,264	81%	543	19%		
Conway Borough	988	750	76%	238	24%		
Darlington Borough	125	86	69%	39	31%		
Darlington Township	779	652	84%	127	16%		
Daugherty Township	1,270	1,166	92%	104	8%		
East Rochester Borough	281	191	68%	90	32%		
Eastvale Borough	124	87	70%	37	30%		
Economy Borough	3,528	3,340	95%	188	5%		
⊟w ood City Borough (part)	306	238	78%	68	22%		
Fallston Borough	126	119	94%	7	6%		
Frankfort Springs Borough	49	47	96%	2	4%		
Franklin Township	1,601	1,325		276	17%		
Freedom Borough	695	479	69%	216	31%		
Georgetown Borough	67	63	94%	4	6%		
Glasgow Borough	27	25		2	7%		
Greene Township	945	832		113	12%		
Hanover Township	1,287	1,156	90%	131	10%		
Harmony Township	1,439	1,301	90%	138	10%		
Homew ood Borough	60	50	83%	10	17%		
Hookstown Borough	69			10	14%		
Hopewell Township	5,450			758	14%		
Independence Township	1,035			125	12%		
Industry Borough	772			92	12%		
Koppel Borough	373			84	23%		
Marion Township	361		77%	84	23%		
Midland Borough	1,424	677	48%	747	52%		
Monaca Borough	2,709	Charles Anna Sept. Anna Sept. Control of Con		1,006	37%		
New Brighton Borough	2,740			1,328	48%		
New Galilee Borough	174			42	24%		
New Sewickley Township	2,736		1	243			
	2,730			267	12%		
North Sewickley Township Ohioville Borough	1,371		<u> </u>	155	11%		
				278			
Patterson Heights Borough	1,260			31	12%		
Patterson Township	257			19	9%		
Potter Township	202			1	32%		
Pulaski Township	726	1					
Raccoon Township	1,186			113			
Rochester Borough	1,732			834	48%		
Rochester Township	1,213			208	17%		
Shippingport Borough	88			25			
South Beaver Township	1,090			1.00	10%		
South Heights Borough	238	L		33			
Vanport Township	747	297	40%				
West Mayfield Borough	469	<u> </u>					
White Township	628		1	<u> </u>			
Beaver County Source: U.S. Census Bureau	72,576	54,379	75%	18,197	25%		

Source: U.S. Census Bureau

Housing Occupancy Status by Municipality, 2000

	Total	Occupie	d Units	Vacant	Units
	Housing (Units	#	%	#	%
Aliquippa City	5,855	5,121	87%	734	13%
Ambridge Borough	4,099	3,595	88%	504	12%
Baden Borough	1,986	1,900	96%	86	4%
Beaver Borough	2,297	2,112	92%	185	8%
Beaver Falls City	4,380	3,798	87%	582	13%
Big Beaver Borough	905	868	96%	37	4%
Bridgewater Borough	363	337	93%	26	7%
Brighton Township	2,875	2,783	97%	92	3%
Center Township	4,438	4,270	96%	168	4%
Chippew a Township	2,933	2,807	96%	126	4%
Conway Borough	1,026	988	96%	38	4%
Darlington Borough	135	125	93%	10	7%
Darlington Township	842	779	93%	63	7%
Daugherty Township	1,318	1,270	96%	48	4%
East Rochester Borough	291	281	97%	10	3%
Eastvale Borough	132	124	94%	8	6%
Economy Borough	3,629	3,528	97%	101	3%
Elw ood City Borough (part)	316	306	97%	10	3%
Fallston Borough	135	126	93%	9	7%
Frankfort Springs Borough	54	49	91%	5	9%
Franklin Township	1,726	1,601	93%	125	7%
Freedom Borough	735	695	95%	40	5%
Georgetown Borough	70	67	96%	3	4%
Glasgow Borough	27	27	100%	0	0%
Greene Township	999	945	95%	54	5%
Hanover Township	1,410	1,287	91%	123	9%
Harmony Township	1,509	1,439	95%	70	5%
Homew ood Borough	62	60	97%	2	3%
Hookstown Borough	71	69	97%	2	3%
Hopew ell Township	5,625	5,450	97%	175	3%
Independence Township	1,092	1,035	95%	57	5%
Industry Borough	816	772	95%	44	5%
Koppel Borough	409	373	91%	36	9%
Marion Township	388	361	93%	27	7%
Midland Borough	1,651	1,424		227	14%
Monaca Borough	2,892	2,709	A discount of the property of the party of t	183	6%
New Brighton Borough	3,000	2,740	91%	260	9%
New Galilee Borough	189	174	92%	15	8%
New Sewickley Township	2,879	2,736		143	
North Sewickley Township	2,326	2,238		88	4%
Ohioville Borough	1,440	1,371		69	5%
Patterson Heights Borough	1,333	1,260		73	5%
Patterson Township	267	257	96%	10	4%
Potter Township	218	202		16	7%
	764	726		38	5%
Pulaski Township Raccoon Township	1,227	1,186		41	3%
Rochester Borough	1,900	1,732		168	9%
Rochester Township	1,268	1,213		55	4%
	99	1,213		11	11%
Shippingport Borough		1,090	L	49	4%
South Beaver Township	1,139			17	7%
South Heights Borough	255	238 747			7%
Vanport Township	804				7% 6%
West Mayfield Borough	499	469		1	6%
White Township	667	628			
Beaver County Source: U.S. Census Bureau	77,765	72,576	93%	5,189	79

Source: U.S. Census Bureau

vii. Median Housing Value and Median Gross Rent

The median housing value of a single-family home in Beaver County increased only 3.9% between 2000 and 2008, after adjusting for inflation. Similarly, median gross rent increased 8.7%, after adjusting for inflation.

In 2000, thirty-four municipalities had median housing values less than the county value of \$85,000, including the three areas of concentration of Blacks and higher rates of low/moderate income persons. The median gross rent rates were also lower in these areas than elsewhere in Beaver County.

Median Housing Value and Median Gross Rent by Municipality, 2000

	Median Housing	Median
	Value	Rent
Aliquippa City	\$54,700	\$400
Ambridge Borough	\$50,300	\$410
Baden Borough	\$74,700	\$397
Beaver Borough	\$107,600	\$503
Beaver Falls City	\$44,300	\$392
Big Beaver Borough	\$81,400	\$455
Bridgew ater Borough	\$79,600	\$533
Brighton Township	\$114,100	\$508
Center Township	\$113,900	\$620
Chippew a Tow nship	\$108,100	\$535
Conw ay Borough	\$80,700	\$400
Darlington Borough	\$68,100	\$379
Darlington Township	\$75,600	\$391
Daugherty Township	\$97,800	\$554
East Rochester Borough	\$57,500	\$311
Eastvale Borough	\$34,300	\$538
Economy Borough	\$112,600	\$570
Elw ood City Borough (part)	\$56,000	\$382
Fallston Borough	\$58,600	\$558
Frankfort Springs Borough	\$65,000	\$325
Franklin Township	\$97,800	\$530
Freedom Borough	\$50,900	\$440
Georgetown Borough	\$83,900	\$425
Glasgow Borough	\$26,700	\$475
Greene Township	\$102,500	\$513
Hanover Township	\$110,800	\$508
Harmony Township	\$74,200	\$534
Homew ood Borough	\$43,000	\$458
Hookstown Borough	\$62,300	\$510
Hopew ell Tow nship	\$93,000	\$572
Independence Township	\$112,700	
Industry Borough	\$75,300	\$479
Koppel Borough	\$54,200	\$500
Marion Township	\$108,200	\$625
Midland Borough	\$44,000	
Monaca Borough	\$73,800	\$398
	\$54,400	\$408
New Brighton Borough		
New Galilee Borough	\$62,900	\$403 \$483
New Sewickley Township	\$103,900	
North Sew ickley Township	\$93,600	\$535
Ohioville Borough	\$86,900	
Patterson Heights Borough	\$87,000	
Patterson Township	\$96,700	
Potter Township	\$101,400	
Pulaski Township	\$58,000	
Raccoon Township	\$99,000	
Rochester Borough	\$52,700	
Rochester Township	\$75,200	
Shippingport Borough	\$70,800	
South Beaver Township	\$100,000	
South Heights Borough	\$70,400	
Vanport Township	\$80,400	
West Mayfield Borough	\$68,700	\$504
White Township	\$65,700	\$507
Beaver County	\$85,000	\$438
Source: U.S. Census Bureau		

Source: U.S. Census Bureau

viii. The Cost of Housing

The cost of housing is different than the value of housing. The value of a housing unit is determined by assessing comparable units in similar neighborhoods to calculate the amount the unit might sell for. The cost of housing, however, is the calculation of how much a household must earn in order to purchase or rent a housing unit. One of the most credible and widely used sources of information about housing cost and affordability is the National Low Income Housing Coalition's (NLIHC) annual publication *Out of Reach*. The Coalition's analysis of housing costs for 2010 is available at the county and MSA levels. Data for Beaver County is included below.

In Beaver County, the Fair Market Rent (FMR) for a two-bedroom apartment is \$730. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn \$2,433 monthly or \$29,200 annually. Assuming a 40-hour workweek, 52 weeks per year, this level of income translates into a Housing Wage of \$14.04.

In Pennsylvania, a minimum wage worker earns an hourly wage of \$9.35. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner in Beaver County must work 77 hours per week, 52 weeks per year. Or, a household must include I.9 minimum wage earners working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Beaver County, the estimated average wage for a renter is \$10.82 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 52 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.3 workers earning the average renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Pennsylvania. If SSI represents an individual's sole source of income, \$202 in monthly rent is affordable, while the FMR for a one-bedroom is \$610.

ix. Housing Condition

The condition of the housing stock in Beaver County can be determined using census variables chosen to indicate housing deficiency. The age of a structure is used to show the time the unit has been in the inventory and the duration of time for which deterioration can potentially occur. The age threshold commonly used to signal a potential deficiency is approximately 50 years. Another variable used to identify housing condition is overcrowding, which is directly related to the wear and tear sustained by the structure. Generally, the criterion of more than one person per room (1.01) is used as the threshold for defining living conditions as overcrowded.

The age of the housing stock in low/moderate income census tracts was identified. Countywide, 29% of the housing stock was built prior to 1950. Beaver County's housing inventory is an older one and is typical of southwestern Pennsylvania counties. Twenty-nine percent of all Beaver County owner units and 12% of all County renter units were constructed prior to 1950. Rates across the County were as high as 64% among owner units in Ellwood City and 36% among renter units in Midland Borough.

Of particular interest are the census tracts containing older housing units and located in areas of

concentration of Black residents and higher rates of low/moderate income persons. Lower income levels typically indicate where the greatest potential for housing deterioration can occur, as these households will have less disposable income to pay for regular maintenance and repairs. Without these actions, older homes can rapidly deteriorate.

In Beaver County, 1% of all owner units and 1% of all renter units were overcrowded. Municipal rates ranged as high as 6% among owner units in Georgetown Borough and 2% in Aliquippa, Ambridge, Darlington, Eastvale, Greene and Midland. These higher rates are highlighted in the following table.

x. Affordable Vacant For-Sale Units

Affordable housing is defined as housing where the household is paying no more than 30% of gross income for total housing costs regardless of the income level. To determine the level of housing affordability in Beaver County, the number of vacant housing units for sale by bedroom size was identified. Only those units identified as affordable to households with incomes equal to or below 80% of the MFI are listed in the table below.

The 2000 Census reported that 895 of the 5,189 vacant units in the county (17%) were available for sale and affordable to LMI households. Of these 895 units, 615 were identified as affordable to households with incomes of 0 to less than 50% of the MFI, and the remaining 280 units were identified as affordable to households with incomes of 50 to 80% of the MFI.

Vacant For-Sale Units Affordable to Households with Incomes Below 80% of MFI

	Vacant For-	Number Affordable to l	louseholds with Incomes:
Unit Size	Sale Units	0% - 50% of MFI	>50% to 80% of MFI
0-1 bedrooms	60	45	15
2 bedrooms	330	250	80
3+ bedrooms	505	320	185
Total	895	615	280

Source: HUD CHAS Data Report, 2000

While the above table shows that a percentage of vacant for-sale units are affordable to households in the county with incomes less than 80% of the MFI, the CHAS Data Report does not consider the condition or habitability of these units. As previously discussed, 42% of all housing units in the county were constructed prior to 1950. The old age of the housing is an indicator that the units may be in poor condition. Many of the old units are obsolete with fewer and smaller bedrooms, bathrooms and closets than newly constructed housing. Older units do not have amenities popular among modern households such as larger kitchens and family rooms. In the older, urban neighborhoods, housing is densely developed and may lack off-street parking and desirable yards. Older units have a greater potential for lead paint contamination. Some percentage of the vacant for-sale units would require substantial rehabilitation to modernize them and bring them into compliance with local building codes. These significant rehabilitation costs would greatly reduce the affordability of the vacant for-sale housing units to LMI households.

xi. Affordable Vacant For-Rent Units

It is also possible to determine the number of vacant housing units for-rent by bedroom size using the HUD CHAS Report. Only those units identified as affordable to households with incomes equal to or below 80% of the MFI are listed in the following table.

The 2000 Census reported that 1,515 of the 5,189 vacant units (29%) in Beaver County were available for rent and affordable to LMI households. Of the 1,515 units, 625 were identified as affordable to households with incomes of 0 to less than 30% of the MFI. Another 700 units were identified as affordable to households with incomes of 30 to 50% of the MFI and the remaining 190 units were identified as affordable to households with incomes of more than 50% and up to 80% of the MFI.

Vacant For-Rent Units Affordable to Households with Incomes Below 80% of MFI

	Vacant For-	Number A	ffordable to Households wi	th Incomes:
Unit Size	Rent Units	>30% of MFI	30% - 50% of MFI	>50% to 80% of MFI
0-1 bedrooms	585	225	280	80
2 bedrooms	700	285	325	90
3+ bedrooms	230	115	95	20
Total	1,515	625	700	190

Source: HUD CHAS Data Report, 2000

While the HUD CHAS Data Report identified a total of 1,515 housing units as available for rent and affordable to households with incomes of 80% or less of the MFI, this data includes no information on the condition of the housing.

xii. Housing Available to Persons with Disabilities and HIV/AIDS

The Housing Authority of the County of Beaver (HACB) is the owner and manager of all public housing units in the county and the administrator of the Section 8 Housing Choice Voucher Program. Currently, the Authority owns and manages a total of 1,796 units of public housing and utilizes 613 Section 8 vouchers. HACB actually has a total of 639 Section 8 vouchers but budget authority for only 613. The public housing in Beaver County is widely distributed throughout the urban areas and not concentrated in any one area of the county. The wide distribution of public housing serves to expand location choice in the county and provides for distribution of low/moderate income persons and households.

The following table is an inventory of HACB's 1,796 public housing units. The inventory includes a total of 72 units that are accessible for persons with disabilities.

Inventory of Public Housing Units

Development	Municipality	Elderly Units	Family Units	Accessible Units	Total Units
A. C. Edgecombe Apts.	Monaca	97	0	6	97
Ambridge Towers	Ambridge	100	0	5	100
Brighton Homes	New Brighton	0	48	2*	48
Broadhead Apts.	Beaver Falls	62	0	4	62
Corak Towers	Midland	49	0	3	49
Crestview Village; Economy Village	Ambridge	0	170	6*	170
Eleanor Roosevelt Apts.	Aliquippa	73	0	4	73
Freedom Apts.	Freedom	0	30	0	30
George Werner Apts.	Freedom	30	0	2	30
Griffith Heights	Aliquippa	0	48	2 *	48
Harmony Dw ellings	Beaver Falls	0	48	3	48
John F. Kennedy	Ambridge	0	36	0	36
Joseph S. Edw ards; Gordon Camp Apts.	Rochester	75	52	4	127
King Beaver Apts.	Beaver	100	0	5	100
Linmar Terrace & Extension	Aliquippa	0	194	10 *	194
Midcrest Homes	Midland	0	56	3	56
Monacatootha Apts.	Monaca	96	0	5	96
Morado Dw ellings	Beaver Falls	0	138	4 *	138
Mt. Washington Apts.	Beaver Falls	0	32	0	32
Pleasantview Homes	Beaver Falls	0	112	0	112
Sheffield Towers	Aliquippa	80	0	0	80
Thomas G. Bishop	New Brighton	70	0	4	70
	Totals	832	964	72	1,796

Source: Housing Authority of Beaver County

The greatest need for public housing in Beaver County is one-bedroom units for very low-income non-elderly individuals. Nearly 23% of the applicants on the waiting list for public housing consisted of non-elderly individuals and over 72% of all applicants were extremely low income. Persons with disabilities account for nearly one in four applicants. The greatest need is for one-bedroom units (59%).

A shorter waiting list exists for Section 8 Housing Choice Vouchers. Extremely low-income applicants comprise the largest income group on the waiting list (74%) and families with children comprise the largest household type (58%). Ten percent of the waiting list includes persons with disabilities. The greatest need is for zero-bedroom units (38%).

^{*} Accessible, but not UFAS compliant.

Waiting List of Applicants for Public Housing & Section 8 Vouchers

	Public F	lousing	Secti	on 8
	Number	Percent	Number	Percent
Waiting List Total	441	100%	107	100%
Extremely Low Income (<30% MFI)	301	68%	78	73%
Very Low Income (>30% but <50% MFI)	102	23%	. 25	23%
Low Income (>50% but <80%)	38	9%	4	4%
Small Families (2-4 members)	131	30%	62	58%
Large Families (5 or more members)	4	1%	0	0%
Elderly Households (1 or 2 persons)	121	27%	10	9%
Non-elderly Individuals	185	42%	35	33%
Individuals/Families with Disabilities	108	24%	29	27%
White Households	333	76%	56	52%
Black Households	104	24%	50	47%
Other Race of Households	3	1%	1	1%
Hispanic Households	1	0%	0	0%
Characteristics by Bedroom Size				
0 Bedrooms	0	0%	3	3%
1 Bedroom	284	64%	43	40%
2 Bedrooms	106	24%	36	34%
3 Bedrooms	46	10%	22	21%
4 Bedrooms	5	1%	3	3%
5 Bedrooms	0	0%	0	0%
5+ Bedrooms	0	0%	0	0%

Source: Housing Authority of Beaver County

2. Vacant and Abandoned Buildings Suitable for Rehabilitation

Beaver County does not maintain a database of vacant and/or abandoned properties. The 2008 ACS reported a total of 8,924 vacant housing units. Of these, nearly 4,500 (50%) were identified as "other vacant" meaning no one was living in them at the time of the census enumeration and they did not fit into any of the other categories. It can be reasonably assumed that the majority of these "other vacant" housing units were abandoned and in varying states of substandard conditions based on the significant population loss in the County over the past few decades. Whether or not any of these buildings are suitable for rehabilitation is not known.

Vacancy Status of Housing Units, 2008

Total Vacant Units	8,924
For rent	1,175
Rented, not yet occupied	0
For sale only	2,743
Sold, not yet occupied	139
For seasonal, recreational or occasional use	375
For migrant w orkers	0
Other vacant	4,492

Source: U.S. Census Bureau

3. Number and Targeting of Units

There are 1,585 units of privately assisted rental housing units in Beaver County. Of these, 679 (43%) are designated as elderly units for persons 55 or 62 years of age and older, and 359 (23%) are designated as family units. Another 530 units (33%) are general occupancy units. Rental units accessible to persons with disabilities comprise a very small percentage of the total inventory. Currently, only 17 of the units were designated for persons, which could include persons with mental illness or some other non-physical disability that does not require mobility of hearing/vision accessibility. Seventy-five of the existing units were identified as mobility or hearing/vision accessible, representing less than 5% of the assisted housing inventory in the County.

The County identified two assisted housing developments under construction. These included 6 units to be completed with HUD Section 811 funds in two locations. All 6 units will be designated for persons with mental disabilities. Another 9 units have a funding application pending with HUD. If approved, these units would also be designated for persons with mental disabilities. Together, these 15 new units would increase the total assisted rental housing inventory to 32 in Beaver County.

Privately Assisted Housing Inventory in Beaver County

				Units	=		
Development	Municipality	Elderly	Family	Disabled	General	Total	Accessible Units (of Total Units)
Beaver Falls Plaza	Beaver Falls	120	0	0	0	120	0
Beaver Village	Beaver	24	0	0	0	24	0
Brightw ood Manor	New Brighton	14	280	0	0	294	0
Center Township	Beaver	40	0	0	0	40	40
Colonial Oaks Apts.	Beaver Falls	0	0	0	140	140	0
Conw ay Tow ers	Conway	84	0	0	0	84	9
Daw es Manor Senior Housing		24	0	0	0	24	0
E. B. McNitt Apts.	New Brighton	91	0	0	0	91	0
Koppel Ederly Housing	Koppel	19	0	0	0	19	0
Lutheran Village at Chippew a	Beaver Falls	34	0	0	0	34	3
Maratta Manor	Aliquippa	0	0	0	8	8	O
Passavant	Aliquippa	0	0	9	0	9	0
Passavant	Chippew a	0	0	4	0	4	0
Passavant	Rochester	0	0	4	0	4	0
Pry Manor	Beaver Falls	35	0	0	0	35	0
Riverview Apts.	Rochester	0	0	0	18	18	0
Scottswood	Aliquippa	27	79	0	0	106	0
Seventh Avenue Place	Beaver Falls	20	0	0	0	20	2
Sisters of St. Joseph	Baden	23	0	0	0	23	5
Spring Run Apts.	Monaca	0	0	0	100	100	6
Tow ne Tow er	Aliquippa	60	0	0	0	60	2
Valley Terrace Apts.	Aliquippa	0	0	0	144	144	0
Valley View Gardens	New Brighton	0	0	0	120	120	0
Westbridge Apts.	Beaver	24	0	0	0	24	8
Westfield Towers	Hopew ell	40	0	0	0	40	0
	Sub-total	679	359	17	530	1,585	75
Under Construction	ENG. The sheet F	, , , , , , , , , , , , , , , , , , ,	Principle of the Control of the Cont	and College of the Co	Carry 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		74,000
Passavant	Beaver	0	0	3	0	3	0
Passavant	Monaca	0	0	3	0	3	0
. accurant	Sub-total	0	0	6	Ó	6	Ō
Application Pending	Y 35 Y 10	10000000000000000000000000000000000000	ovasby, sidys i Zelj (4,500 st.)		per se de se estar l'élise de la	graciones actividades de la constanta de la constanta de la constanta de la constanta de la constanta de la co	zones arbeitaben zonbei (Esperado)
Changing the World, Inc.	Beaver Falls	0	0	9	0	9	0
	Sub-total	0	0	9	Ó	9	ō
	Total	679	359	32	530	1.600	75

Sources: Pennsylvania Housing Finance Agency Apartment Locator, Beaver County Community Development Program

A significant number of assisted rental housing units are at risk for conversion to market rate housing. In some cases, affordable housing developments are constructed with public funds provided to the developer and rental subsidies provided to qualifying households who occupy the units. The source of the rental subsidy is the Section 8 Program. The developer must agree to keep the units affordable for a specified period of years if HUD provides Section 8 rental subsidies. After the period of affordability expires, the housing units may be purchased by a forprofit entity and converted to market rate housing. According to HUD's Multifamily Assistance & Section 8 Contracts database, a total of 466 affordable units are at risk for conversion to market rate units due to Section 8 contracts expiring within the next five years. The chart below lists the developments, their location and the expiration date of the contracts. It is important to note that the expiration is the date on which the contract may expire should the owner sell the

property for conversion to market rate housing. In many cases, the nonprofit property owner renews the Section 8 contract with HUD and extends the period of affordability.

Expiring Section 8 Contracts in Beaver County

			Assisted	
Development	Municipality	Property ID#	Units	Expiration Date
Virginia Heights Apts.	Baden	800018992	30	7/31/2010
Colonial Oaks Apts.	Beaver Falls	800018324	42	8/31/2010
Center Twp Housing for the Ederly	Center Tw p	800018628	48	9/30/2010
McGuire Woodlands	New Brighton	800058650	4	11/30/2010
Conw ay Tow ers	Conw ay	800018332	84	12/14/2010
PMH HI 3 - Maratta/Claridge	Aliquippa	800213019	8	1/31/2011
PMH I - Curtis/Second	Beaver Falls	800219545	8	6/30/2011
Francis Farmer	Beaver	800018433	105	8/27/2011
Green Diamond Apts.	Baden	800058447	29	2/28/2011
PMH VIII - Guy	Aliquippa	800223859	4	1/31/2012
PMH IV - Todd	Мопаса	800221376	4	2/29/2012
Spring Run Manor	Monaca	800018885	100	4/22/2015
		Total Units	466	

Source: HUD Multi-family Assistance & Section 8 Contracts Database (May 2010)

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

			•	_nai	ΓT														
					Shelf	ered			Up ch	eltered	То	tal	Juris	dictio	n				
Part 1: Homeless Popu	ulatio	n	En	nergei	ncy	Tra	nsitio	nal	011-\$11	eiteren	10	ıldı '	Data	Qualit	У		٠	******	
1. Homeless Individuals					12			73		8		93	(N) ent	umeratio	ns	•	1		
Homeless Families with C	Childre	en			13		and processing to the	9		1		23				L			
2a. Persons in Homeles	ss with	h																	
Children Families					41	x		28		3		72							
Total (lines 1 + 2a)	The garden his blocket which the North	60-militarino consciono consciono	auga du ser reaceance	Date of the second	53	A S. Salandak I. A bel av Skinda bil S. Salan av Sala		101		11		165	Name of the contribution of the			1010000001100000111000	Managara Managara Managara		
Part 2: Homeless Subpo	pulati	ions		•	Sheli	ered			Un-sh	eltered	То	tal	Data	Qualit	у				_
 Chronically Homeless 								8		0		8	(N) en	umeratio	ns	•			
2. Severely Mentally III								63		0		63	L.S				J		
3. Chronic Substance Abuse								44		0		44							
4. Veterans	•						<u> </u>	2		0		2							
5. Persons with HIV/AIDS								1		0		1							
6. Victims of Domestic Violence			 					28		0		28							
7. Youth (Under 18 years of ag	je)			or desired to to desired	and the state of t	Carried Community	Manage pour source and source	0		0		0	and the second		and the state of the state of				
							5-\	ear Q	uantii	ies					Total			_	
}	ر س	يو ج		Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ir 4	Yea	ar 5		TOLAI		4	>	' ' A
Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Gọal	Complete	Goal	Actual	6 of Goal	iority H, M,	an to Fund? Y N	Ind Source: DBG, HOME, OPWA, ESG

ı								-ر	rear Ç	uanın	162					Total			z	
	i	ا ہ	<u>~</u> <u>-</u>		Yea	ır 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		Total		_4	>	1 1 4
Pa	art 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Gọal	Complete	Goal	Actual	% of Goal	Priority H, M.	Plan to Fund?	Eund Source: CDBG, HOME, HOPWA, ESG Other
	Emergency Shelters	29	12	17	8	0	0	0	0	0	0	0	0	O	8	0	0%	Ĥ	Ŷ	
S	Transitional Housing	141	85	56	11	0	0	0	0	0	O	О	0	0	11	0	0%	Н	Υ	E, O
Bed	Permanent Supportive Housing	113	55	58	15	0	0	0	0	0	0	0	0	0	15	0	0%	H	N	E,O
L_	Total	283	152	131	8	0	0	0	0	0	0	0	0	0	8	0	0%			
Chr	onically Homeless	8	7													- ammonto escaptici	610015ha 10500000			<u> </u>

								5-\	ear Q	uanti	ties					Total				
		S	e 🖈		Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ır 5		JULAI		_4	N K	, 1g
Pa	art 4: Homeless Needs Table: Families	Need	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
	Emergency Shelters	40	30	10	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Υ	;
S	Transitional Housing	58	17	41	0	0	O,	0	0	0	0	0	0	0	0	0	###	H	Υ	
Bed	Permanent Supportive Housing	109	58	51	6	0	0	0	0	0	0	0	0	0	6	0	0%	Н	N	E,O
	Total	207	105	102		0	0	0		0	0	0	0	0	6	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Homeless 3 CPMP

PA-603

Error Messages ERROR MSG: PROGRAM DETAILS None ERROR MSG: FAMILY BEDS/UNITS None ERROR MSG: DV HMIS COVERAGE None

Housing Inventory Chart: Emergency Shelter

Total Year-Round Beds - Household without Children	14 1 B - 1
 Current Year-Round Emergency Shelter (ES) Beds for Households without Children 	12
 Number of DV Year-Round ES Beds for Households without Children 	12-
 Subtotal, non-DV Year-Round ES Beds for Households without Children 	7 _m 0
2. New Year-Round ES Beds for Households without Children	*÷ 10 %
3. Under Development Year-Round ES Beds for Households without Children	\$70 c.
4. Total Year Round ES HMIS Beds for Households without Children	* ×0 ###
5. HMIS Bed Coverage: ES Beds for Households without Children	THE COLUMN

Total Year-Round Beds - Households with Children	加度被支
6. Current Year-Round ES Beds for Households with Children	30=
 Number of DV Year-Round ES Beds for Households with Children 	圆 图13. 图
6B. Subtotal, non-DV Year-Round ES Beds for Households with Children	副獨有 章
7. New Year-Round ES Beds for Households with Children	₩ 35 %
8. Under Development Year-Round ES Beds for Households with Children	
Total Year-Round ES HMIS Beds for Households with Children	对 到 5倍
10, HMIS Bed Coverage: ES Beds for Households with Children	88%

KEY: Target Population A	
CO: couples only, no children	
HC: households with children	
SF; single females	
SFHC: single females and households with children	
SM: single males	
SMHC: single males and households with children	
SMF; single males and females	
SMF + HC: Single male and female plus households with children	
YF: youth females (under 18 years old)	
YM: youth males (under 18 years old)	
YMF: youth males and females (under 18 years old)	
,	

KEY: Target Population B
DV - Domostic Violence victims only
VET - Veterans only
HiV - HN/AIDS populations only

KEY: Inventory type C: Current inventory N: New inventory U: Under development KEY: Services Provided
F: Life skills & parenting classes for homeless families.
WVDV: Life skills & parenting classes for homeless women who are victims of domestic violence and families.

SERVICES PROVIDEE

	Dr.	ogram Information			Tarnet F	opulation	HUD Funding Information		All Year-Roui	nd Beds/Uni	ts		Year-Roun	nd Beds in HMIS				onal Beds		O/V Beds	PIT Counts	Utilization Rates
·		og an mornador		Inventory	Turgeri		Does this program	Beds for Households with	Units for Households with	Beds for Households without	Total Year- Round	Households with		Percentage of HMIS Beds for Households with	Percentage of HMIS beds for Households		Number of Seasonal Beds Available in HMIS	Availability Start Date	Availability End Date	O/V Beds	Point-in-Time Homeless Count	Program Utilization Rate
#	Organization Name	Program Name	Geo Code	type	A	В	funding?	Children	Children	Children	Beds	Children	without Children	Children	without Children	Beds	FINIS	Start Date	End Date	Deus	Count	697. EX. 364
100	Beaver County Children &		T	İ		1	-		l .		明 新文			000/		,	, n			l n	10	83% F
ES1 →	Youth Services	Emergency Shelter	429007	IC ·	HC		No	12	2		95 12	10	<u></u>	63%			<u> </u>		.			Main Eventor 5
	Women's Center of Beaver					1	-				4 .		١ ,	00/	Nev.	۱ ,		l i		l o	15	60% W
ES2	County	DV Emergency Shelter	429007	IC .	SFHC	IDV	Yes	13	4	12	25			* 076			· · · · ·			 		F 4. E15/6/4
16.13	Beaver County Children &								ĺ.	١.] _	,	1000			م ا			۱ ،	5	100% F
ES3	Youth Services	Emergency Shelter	429007	N	HC		No	<u> 5</u>	1) <u> </u>	5	U	100%	<u> </u>		1	l		<u> </u>		,,

Housing Inventory Chart: Transitional Housing

Total Year-Round Beds - Household without Children	1 3 4 7
1. Current Year-Round Transitional Housing (TH) Beds for Households without Children	= ·85 ==
1A. Number of DV Year-Round TH Beds for Households without Children	0 0
1B. Subtotal, non-DV Year-Round TH Beds for Households without Children	85
2. New Year-Round ES Beds for Households without Children	0 · 6
3. Under Development Year-Round TH Beds for Households without Children	0
4. Total Year Round TH HMIS Beds for Households without Children	83
5. HMIS Bed Coverage: TH Beds for Households without Children	98%

Total Year-Round Beds - Households with Children	美数 多次的
6. Current Year-Round TH Beds for Households with Children	₹7×17
6A. Number of DV Year-Round TH Beds for Households with Children	10
6B. Subtotal, non-DV Year-Round TH Beds for Households with Children	15 · · · · 7 ½· · · ·
7. New Year-Round TH Beds for Households with Children	. 0
8. Under Development Year-Round TH Beds for Households with Children	Ą · · · · ()
9. Total Year-Round TH HMIS Beds for Households with Children	5 * 6 ····
10. HMIS Bed Coverage: TH Beds for Households with Children	86%

KEY: Target Population A

CO: couples only, no children

HC: households with children

SF: single females

SFHC: single females and households with children

SM: single males

SMHC: single males and households with children

SMF: single males and females

SMF + HC: Single male and female plus households with children

YF: youth females (under 18 years old)

YM: youth males (under 18 years old)

YMF: youth males and females (under 18 years old)

KEY: Target Population B

DV - Domestic Violence victims only

VET - Veterans only

HIV - HIV/AIDS populations only

KEY: Inventory type C: Current Inventory

N: New Inventory

U: Under development

Error Messages

ERROR MSG: PROGRAM DETAILS None ERROR MSG: FAMILY BEDS/UNITS None ERROR MSG: DV HMIS COVERAGE None KEY: Services Provided

F: Life skiils and support moving from transitional to permanent housinf for homeless families

IMH: Life skills and support moving from transitional to permanent housing for homeless single adults with mental health disabilities.

IIC: Life skills and support moving from transitional to permanent housing for homeless individuals who were formerly incarcerated and have co-occuring disorders.

WVDV: Life skills and support moving from transitional to permanent housing for homeless women who are victims of domestic violence and families.

	Pr	ogram Information			Tarnet Pr	opulation	HUD Funding Information		All Year-Roui	nd Beds/Unit	s		Year-Rour	nd Beds in HMIS		PIT Counts	Rates
#	Organization Name	Program Name	Geo Code	Inventory	A	В	Does this program receive HUD McKinney-Vento funding?	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year- Round Beds	HMIS Beds for Households with Children	HMIS Beds for Households without Children	Percentage of HMIS Beds for Households with Children	Percentage of HMIS beds for Households without Children	Point-in-Time Homeless Count	Program Utilization Rate
r walniger d	Housing Authority of Beaver	7.09.4									Paster a 1	_			220	-	70% F
тни	County	Help House	429007	C	SMF+HC		No	7	2	3	10	6	1	86%	33%		88% IMH
TH2	Supportive Services Inc.	8th Ave Group Home (CRR)	429007	C	SMF		No	0	0	8	8	1	8	1	100%	11	J.,,,,
TH3		W. D. Group Home (CRR)	429007	C	SMF		No	0	0	12		. 0	12	National Action Control	100%	9	100% IMI-
TH4			429007	C	SMF		No	0	0	8	8	. 0	0		100%	- 6	75% IMF
TH5	Supportive Services Inc.	9th Ave Group Home (CRR)	429007	C	SMF		No	0	0	8	8	0	0		100%	6	100% IMF
TH6	Supportive Services Inc.	5th St New Brighton	429007	С	SMF	1	No	0	0	6	**************************************		0 0		100%	3	100% IMF
TH7	Supportive Services Inc.	6th Ave Beaver Falls	429007	IC	SMF	ļ	No	0		3	3	<u> </u>	1	N	100%	3	3 3 3
TH8	Supportive Services Inc.	9th Ave Beaver Falls (Apt. Program)	429007	С	SMF		No	0	0	2	2	0	2		100%		100% IMH 100% IMH
TH9	Supportive Services Inc.	13th St New Brighton	429007	С	SMF		No	0	0	4	4	U	4		10076	·	100 26 IAVII
TH10	Supportive Services Inc.	9th Ave Beaver Falls (Dual Diagnosis Unit)	429007	С	SMF		No	0	0	7	7	C	7		100%		100% IMF
	Supportive Services Inc.	Stone Harbour Rochester	429007	C	SMF		Yes	1 0	0	12	12	0	12		100%	12	2 HOUSE
8 A . C. W	Supportive Services Inc.	4th Ave New Brighton (LTSR)	429007	С	SMF		No		0	12	12		12		100%	12	100% IM
BK IN	Women's Center of Beaver County	Transitional Housing	429007	С	SFHC	DV	No	10	3	C	10	C	0	03/		<u> </u>	90% WF

Housing Inventory Chart: Permanent Supportive Housing

S. J. Mar. 18 18
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0.
55
2
0 -
55
100%
4

Total Year-Round Beds - Households with Children	湖 小幅 [2
6. Current Year-Round PH Beds for Households with Children	1 1 58
6A, Number of DV Year-Round PH Beds for Households with Children	7 1 0 2 · ·
6B. Subtotal, non-DV Year-Round PH Beds for Households with Children	₹ 58
7. New Year-Round PH Beds for Households with Children	0
8. Under Development Year-Round PH Beds for Households with Children	0
9. Total Year-Round PH HMIS Beds for Households with Children	58
10. HMIS Bed Coverage: PH Beds for Households with Children	±100%

	KEY: Target Population A
i	CO: couples only, no children
	HC - households with children

SF: single females

SFHC; single females and households with children

SM: single meles

SMHC: single males and households with children

SMF: single males and females

SMF + HC: Single male and female plus households with children

YF: youth females (under 18 years old) YM: youth males (under 18 years old)

YMF; youth males and females (under 18 years old)

KEY: Target Population B

DV - Domestic Violence victims only VET - Veterans only HIV - HIV/AIDS populations only

KEY: Inventory type C: Current inventory N: New Inventory

KEY: Services Provided

IMH: Life skills and supportive services for homeless individuals with mental health disabilities.

IFMH: Life skills and supportive services for homeless individuals and families with mental health disabilities. CHIFD: Life skills and supportive services for chronically homeless individuals with mental health disabilities.

YAMH: Life skills and supportive services for homeless young adults with mental health disabilities.

Error Messages

ERROR MSG: PROGRAM DETAILS None ERROR MSG: FAMILY BEDS/UNITS None ERROR MSG: DV HMIS COVERAGE None

U: Under development

SERVICES PROVIDED

	Pro	ogram Information			Target Popu	ulation	HUD Funding Information		All Year	-Round Beds	/Units			Year-Rour	nd Beds in HMIS	1	PIT Counts	Utilization Rates	
4	Organization Name	Program Name	Geo Code	Inventory type	Δ.		Does this program receive HUD McKinney-Vento funding?	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	CH Beds	Total Year- Round Beds	HMIS Beds for Households with Children	HMIS Beds for Households without Children	Percentage of HMIS Beds for Households with Children	Percentage of HMIS beds for Households without Children	Point-in-Time Homeless Count	Program Utilization Rate	
PHY :-	Harbor Point Housing	1319 9th Ave Beaver Falls	10000		HC .	N		2	1	0	0	京連盟 (***・*) 章2	2	0	100%		2	100%	
PH2	Harbor Point Housing	8th Ave Beaver Falls		С	SMF	N	0	0		3	0		0	3		100%	3	100%	
PH3	Harbor Point Housing	1304 9th Ave Beaver Falls	429007	C	HC .	N	0	3	1	0	0	1 2 2 2	3	0	1.00%	4000/	3	= 100% 100%	
PH4	Harbor Point Housing	Case St Rochester	429007	С	SMF	N	0	0	0	2	0)	. 0	2		100%		10076	IIVII
PH5	Harbor Point Housing	Sheridan Place Beaver Falls	429007	С	SMF	N	0	0	. 0	12	0	12	0	12		100%		100%	
PH6	Harbor Point Housing	11th St Beaver Falls	429007	С	SMF	N	0	0	0	4	0) ::::::::::::::2	1 0	4	Makagasi na minag	100%	4	100%	
PH7	Harbor Point Housing	Jackson St Rochester	429007	C	HC	N	0	7	1	0	Q) marked terry 7	7 7	0	100%	1.00%	2		
PH8	Harbor Point Housing	Delaware Ave Rochester	429007	С	SMF	N.	0	0	0	2	0) reitmakin	2 0	2	100%		<u> </u>	100%	
PH9	Harbor Point Housing	Elm Rd Ambridge	429007	<u> C</u>	HC .	N	0	4	ļ <u>1</u>	2	0)	4		100%		. 4	100%	
PH10	Harbor Point Housing		429007	С	HC	N	0	3	1	1)	3	<u>-</u>	- 100 x	100%	1	100%	
	Harbor Point Housing	14th St New Brighton	429007	C	SM .	N N	Ÿ	0	<u>0</u>	1			1 10		100%		15		1FMH
	Harbor Point Housing		429007	<u> C</u>	SMF+HC		es	10		1 5		1:		5	100%			1	
	Salvation Army	Friendship Homes	429007	C	SMF+HC		es	29	11	5	1 5	1	·	1)	100%		0%	
	Salvation Army	Friendship Homes	429007	N	SMF+HC		es	ļ <u>0</u>		2	<u> </u>	JI W. J. J.	6	8		100%	7		ІМН
		Melrose Place	429007	IC .	SMF		es	<u> </u>		8	- 0)臓		1 8		100%	6		YAMH
PH16	Supportive Services Inc.	Young Consumers Unit	429007	[C	SMF	. Y	es	L	, (0		(E.S.)	<u> </u>	·L	1 11 11 11 11 11 11 11 11 11 11	<u> </u>			•

2J. Continuum of Care (CoC) Point-in-Time Homeless Subpopulations

Instructions:

Enter the number of sheltered and unsheltered adults who belong in each subpopulation category. As in the Homeless Populations chart, this chart must be completed using statistically reliable and unduplicated counts or estimates of homeless persons based on the point-in-time count conducted during the last ten days of January 2009. Only adults should be included in the counts for this chart, except for the Unaccompanied Youth (those under age 18) category. Subpopulation data is required for sheltered persons and optional for unsheltered persons, with the exception of Chronically Homeless.

	Sheltered	Unsheltered	Total
* Chronically Homeless (Federal definition)	50	9	59
* Severely Mentally III	95	5	100
* Chronic Substance Abuse	57	1	58
* Veterans	8	0	8
* Persons with HIV/AIDS	1	0	1
* Victims of Domestic Violence	27	3	30
* Unaccompanied Youth (under 18)	0	1	1

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2K. Continuum of Care (CoC) Sheltered Homeless Population & Subpopulation: Point-In-Time (PIT) Count

Instructions:

CoCs are only required to conduct a one-day point-in-time count every two years (biennially) however, HUD strongly encourages CoCs to conduct an annual point-in-time count, if resources allow. Below, select the time period that corresponds with how frequently the CoC plans to conduct a point-in-time count:

- biennially (every other year);
- annually (every year); semi-annually (twice a year); or
- quarterly (once each quarter).

CoCs will separately calculate and enter the percentage of emergency shelter and transitional housing providers that provided data for the Homeless Population and Subpopulation charts. For example, if 9 out of 12 transitional housing programs provided point-in-time data, enter 75%. If all providers for a program type contributed data, enter 100%.

How frequently does the CoC conduct a Annually point-in-time count?

Enter the date in which the CoC plans to 01/27/2010 conduct its next point-in-time count: (mm/dd/yyyy)

Indicate the percentage of homeless service providers supplying population and subpopulation data that was collected via survey. interview, and/or HMIS.

Emergency shelter providers: 100% Transitional housing providers: 100%

2L. Continuum of Care (CoC) Sheltered Homeless Population and Subpopulation: Methods

Instructions:

CoCs may use one or more methods to count sheltered homeless persons. Indicate the method(s) used to gather and calculate population data on sheltered homeless persons. Check all applicable methods:

- Survey Providers Providers counted the total number of clients residing in each program on the night designated as the point-in-time count.

- HMIŠ¿The ČoC used HMIS to complete the point-in-time sheltered count.

- Extrapolation; The CoC used extrapolation techniques to estimate the number and characteristics of sheltered homeless persons from data gathered at emergency shelters and transitional housing programs. CoCs that use extrapolation techniques are strongly encourage to use the HUD General Extrapolation worksheet.

Indicate the method(s) used to count s	sheltered homeless persons during
the last point-in-time count:	_
(Select all that apply):	
Survey Providers:	X

urvey Providers:	X
HMIS:	Χ
Extrapolation:	
Other:	

If Other, specify:

Describe how the data on the sheltered homeless population, as reported on 2I, was collected and the sheltered count produced (limit 1500 characters):

PIT surveys were distributed to all the agencies that provide emergency and transitional shelter to homeless adults and families. Detailed instructions were given on how to complete the surveys and they were told to complete the survey, counting people who were housed on January 28, 2009. A survey was completed for each resident/household. The surveys were tabulated and the numbers were cross-checked in HMIS. In addition, any agencies or organizations that do not

provide housing but were aware of people who were staying in motels, etc. (Head Start, Catholic Charities, etc.) completed surveys with data that could be used.

Comparing the 2009 point-in-time count to the previous point-in-time count (2008 or 2007), describe any factors that may have resulted in an increase, decline, or no change in the sheltered population count (limit 1500 characters):

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The 2009 point-in-time count showed a significant increase over the 2007 PIT in the sheltered population count for several reasons: First, the emergency shelter bed inventory has increased since 2007 with the addition of Beaver County Children and Youth properties that are used to house homeless families that are clients in their system of care. Second, there are more families and individuals in transitional housing because of the poor economic conditions. Last, a severe snowstorm and dangerously low temperatures in western PA on 1/28/09 adversely impacted the ability of the PIT outreach/street count teams to conduct the survey. The 15 BC school districts were closed, resulting in no reporting of homeless students. In addition 2 of the 5 county soup kitchens were closed and very few people self-reported to our first-ever drop-in centers the day of the point-in-time survey. This accounts for the dramatic drop.

Applicant: Beaver County CoC
Project: PA-603 CoC Registration 2009

2M. Continuum of Care (CoC) Sheltered Homeless Population and Subpopulation Data

Instructions:

Check all methods used by the CoC to produce the sheltered subpopulations data reported in the subpopulation table.

- HMIS: The CoC used HMIS to gather subpopulation information on sheltered homeless persons without extrapolating for any missing data.

- HMIS data plus extrapolation: The CoC used HMIS data and extrapolation techniques to estimate the number and subpopulation characteristics of sheltered homeless persons in the CoC. Extrapolation techniques accounted for missing HMIS data and the CoC completed HUD¿s Extrapolation Tool.

- Sample of PIT interviews plus extrapolation: The CoC conducted interviews with a random or stratified sample of sheltered homeless adults and unaccompanied youth to gather subpopulation information. The results from the interviews were extrapolated to the entire sheltered homeless population to provide statistically reliable subpopulation estimates for all sheltered persons. CoCs that made this selection are encourage to used the applicable HUD Sample Strategy tool.

- Interviews: The CoC conducted interviews with every homeless person staying in an emergency shelter or transitional housing program on the night designated for the point-in-time count.

count.

 Non-HMIS client level information: Providers used individual client records (e.g., case management files) to provide the CoC with subpopulation data for each adult and unaccompanied youth living in a sheltered program on the night designated for the point-in-time count.

Additional instructions on this section can be found in the detailed instructions, located on the left hand menu. Also, for more information about any of the techniques listed above, see: ¿A Guide for Counting Sheltered Homeless People¿ at http://www.hudhre.info/documents/counting_sheltered.pdf.

Indicate the method(s) used to gather and calculate subpopulation data on sheltered homeless persons (select all that apply):

Χ	HMIS
	HMIS plus extrapolation:
	Sample of PIT interviews plus extrapolation:
	Sample strategy:
Χ	Provider expertise:
	Non-HMIS client level information:
	None:
Χ	Other:

If Other, specify:

Beaver County used a comprehensive survey with a checklist of all the required sub-populations and the surveyers received training on asking the questions of the respondents in order to get data on the subpopulations.

Describe how data on sheltered subpopulations, as reported on 2J, was collected and the subpopulation data produced (limit 1500 characters):

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Project: PA-603 CoC Registration 2009

Housing and social service providers were trained to ask all the questions on the PIT survey instrument which included determining # of times homeless, chronic substance abuse problems, mental health issues, domestic violence, HIV/AIDS, veteran status and unaccompanied youth. In addition, respondents were asked if they were working with or getting help from any agencies. Most people were very open about answering the questions asked by staff although several said they would prefer not to answer the question concerning HIV/AIDS. Some residents of specific transitional housing programs are mental health consumers or dually diagnosed, therefore information is easily verifiable. Each of the surveys was tabulated to produce a report on sub-populations as well as entered in HMIS. No DV surveys were entered in HMIS.

Comparing the 2009 point-in-time count to the previous point-in-time count (2008 or 2007), describe any factors that may have resulted in an increase, decline, or no change in the sheltered subpopulations data. Response should address changes in all sheltered subpopulation data (limit 1500 characters):

The increased number of people identified with severe mental illness and substance abuse issues in 2009 is a result of the work and involvement of a very effective new program which was formed in our county in 2008. BC-Launch (Learning and Understanding the Needs of the Chronically Homeless) targets chronically homeless individuals with co-occurring disorders. The number of veterans likely increased because of a drop-in center that was opened at a Veterans Social Club the day of the PIT Survey and by a concerted effort of our Continuum to educate the public about housing options for veterans. The AIDS sub-population remained stable as did the domestic violence population in 2009. The decrease in the number of unaccompanied youth in 2009 was the result of the Beaver County High School closures due to severe winter weather on the day of the PIT Survey.

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2N. Continuum of Care (CoC) Sheltered Homeless Population and Subpopulation: Data Quality

Instructions:

CoCs often undertake a variety of steps to improve the quality of the sheltered population and

subpopulation data. These include, but are not limited to:
- Instructions: The CoC provided written instructions to providers to explain protocol for completing the sheltered PIT count.

- Training: The CoC trained providers on the protocol and data collection forms used to complete the sheltered PIT count.

- Remind/Follow-up: The CoC reminded providers about the count and followed up with providers to ensure the maximum possible response rate from all programs.

- HMIS: The CoC used HMIS to verify data collected from providers for the sheltered count. - Non-HMIS De-duplication techniques: The CoC used strategies to ensure that each sheltered and unsheltered homeless person was not counted more than once during the point in time count. The non-HMIS de-duplication techniques must be explained in the box below.

CoCs that select "Non-HMIS de-duplication techniques" must describe the techniques used. De-duplication is the process by which information on the same homeless clients within a program or across several programs is combined into unique records.

Indicate the steps used by the CoC to ensure the data quality of the sheltered persons count: (select all that apply)

(ooroot an mat apply)	
Instructions:	
Training:	Χ
Remind/Follow-up	X
HMIS:	X
Non-HMIS de-duplication techniques:	Χ
None:	
Other:	

If Other, specify:

Describe the non-HMIS de-duplication techniques, if selected (limit 1000 characters):

In both emergency and transitional shelters, one survey was conducted with/for each household. Each of the surveys was assigned a unique identifer to avoid duplication.

Additionally, a question was included on the survey that asked "Were you already asked these questions today?" Any survey that included a "YÉS" answer to this question was discarded and not included in the tabulation.

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20. Continuum of Care (CoC) Unsheltered Homeless Population and Subpopulation: Methods

Instructions:

CoCs can use a number of methodologies to count unsheltered homeless persons. These include, but are not limited to:

 Public places count: The CoC conducted a point-in-time count based on observation of unsheltered homeless persons, but without interviews.

- Public places count with interviews: The CoC conducted a point-in-time count and either interviewed all unsheltered homeless persons encountered during the public places count or a sample of these individuals.

- Service-based count: The CoC interviewed people using non-shelter services, such as soup kitchens and drop-in centers, screened for homelessness, and counted those that self-identified as unsheltered homeless persons. In order to obtain an unduplicated count, every person interviewed in a service-based count must be asked where they were sleeping on the night of the last point-in-time count.

- HMIS: The CoC used HMIS in some way to collect, analyze, or report data on unsheltered homeless persons. For example, the CoC entered respondent information into HMIS in an effort to check personal identifying information to de-duplicate and ensure persons were not counted twice.

For more information on any of these methods, see ¿A Guide to Counting Unsheltered Homeless People; at: http://www.hudhre.info/documents/counting_unsheltered.pdf.

Indicate the method(s) used to count ((select all that apply)	unsh	eltered homeless persons:
Public places count:		
Public places count with interviews:	Х	
Service-based count:	Χ	
HMIS:	Х	

Other:

if Other, specify:

2P. Continuum of Care (CoC) Unsheltered Homeless Population and Subpopulation - Level of Coverage

Instructions:

Depending on a number of factors, the level of coverage for a count of unsheltered persons may vary from place to place. Below, indicate which level of coverage best applies to the count of unsheltered homeless persons in the CoC.

¿ Complete coverage means that every part of a specified geography, such as an entire city or a downtown area, every street is canvassed by enumerators looking for homeless people and counting anyone who is found.

¿ Known locations means counting in areas where unsheltered homeless people are known to

congregate or live.

¿ A combined approach merges complete coverage with known locations by counting every block in a portion of the jurisdiction (e.g. central city) AND conducting counts in other areas of the jurisdiction where unsheltered persons are known to live or congregate.

Indicate the level of coverage of unsheltered Known Locations homeless persons in the point-in-time count:

If Other, specify:

2Q. Continuum of Care (CoC) Unsheltered Homeless Population and Subpopulation - Data Quality

Instructions:

CoCs may undertake one or more methods to improve data quality of the unsheltered population and subpopulation data, as reported on 2I and 2J, respectively. Check all steps that the CoC has taken to ensure data quality:

- Training: The CoC conducted trainings(s) for point-in-time enumerators or CoC staff. - HMIS: The CoC used HMIS to check for duplicate entries or for some other purpose.

- De-duplication techniques: The CoC used strategies to ensure that each unsheltered homeless person was not counted more than once during the point-in-time count.

All CoCs should have a strategy for reducing the occurrence of counting persons more than once during a point-in-time count, also known as de-duplication. De-duplication techniques should always be implemented when the point-in-time count extends beyond one night or takes place during the day at service locations used by homeless people that may or may not use shelters.

For more information on de-duplication and other techniques used to improve data quality, see ¿A Guide for Counting Unsheltered Homeless People¿ at: www.hudhre.info/documents/counting_unsheltered.pdf.

Indicate the steps used by the CoC to ensure the data quality of the unsheltered persons count. (select all that apply)

Training: X

HMIS: X

De-duplication techniques: X

Other:

If Other, specify:

Describe the techniques used by the CoC to reduce duplication, otherwise known as de-duplication (limit 1500 characters):

On the survey, a question was included that asked "Were you already asked these questions today?" Any survey that included a "YES" answer to this question was discarded and not included in the tabulation. Each survey was also given a unique identifier as well as the code of the person who conducted the survey that would indicate duplication when the unsheltered surveys were entered in HMIS. Residents of domestic violence transitional and emergency shelters completed surveys but their information was not entered in HMIS.

Describe the CoCs efforts to reduce the number of unsheltered homeless household with dependent children. Discussion should include the CoCs outreach plan (limit 1500 characters):

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Each year, the CoC in Beaver County (BC) gives high priority to reducing the number of unsheltered homeless households with dependent children in the following ways: 1. Encourage providers to increase the number of emergency units to accommodate homeless families. BC Children & Youth has done this for two years & plans on acquiring another property next year. 2. Our Women is Center/Shelter continually explores fundraising options to increase capacity and provide shelter to serve all homeless women and children. 3. The CoC Steering Committee recognizes the need to engage the faith-based community to open doors to unsheltered homeless families with children. A presentation was made to the local Ministerium asking them to consider an emergency housing model in Pittsburgh for families with children. 4. The Housing and Homeless Coalition of Beaver County has a very active Homeless Students Work Group that works closely with designated homeless liaisons from 15 public school districts as well as PA Cyber to provide an annual training in identifying & supporting homeless students & providing them with the support mandated by McKinney Vento. 5. Local community outreach centers are given a point of contact (POC) to whom they can refer homeless families who are living in cars. This POC then gives these families motel vouchers, donated by churches, thus providing a safe, temporary place to stay until more permanent arrangements can be made.

Describe the CoCs efforts to identify and engage persons that routinely sleep on the streets or other places not meant for human habitation (limit 1500 characters):

A new Beaver County organization established in 2008, BC-Launch (Beaver County Learning and Understanding the Needs of the Chronically Homeless) has taken the lead in street outreach to chronically homeless people, many of them suffering from co-occurring disorders. Their motto is "Hope for the Homeless" and they have a presence in places frequented by the homeless ~ soup kitchens, laundromats, libraries, etc. throughout the county. Individuals who routinely sleep in abandoned buildings, tents by the river, behind bars and in substandard housing, are identified by the Launch team and encouraged to "come in" to their Day Room for a shower, nap, warm meal, clean clothes, etc. An assessment is conducted and appropriate referrals are made to secure housing, treatment, and other services. With members of the Coalition, Launch has expanded their reach from the river towns to more rural areas, where people live in campgrounds or trailers without utilities. Local volunteers as well as hospital ER staff and law enforcement officials who encounter homeless people know to contact BC-Launch. In addition to the HUD mandated PIT survey, our Continuum conducts a "Fair Weather" unsheltered homeless outreach every August or September. The increase in the unsheltered count in September 2009 was due to a more thorough coverage of areas where homeless people were known to reside, based on referrals from social service agencies as well as local law enforcement.

Comparing the 2009 point-in-time count to the previous point-in-time count (2008 or 2007), describe any factors that may have resulted in an increase, decline, or no change in the unsheltered population data (limit 1500 characters):

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BC-Launch's expertise in working with chronically homeless who are suffering from co-occurring disorders accounts for the increase in the mental illness and substance abuse sub-populations. Overall, the horrible winter storm that resulted in the closure of all 15 Beaver County school districts on the day of the PIT Survey had a significant impact on all the data collected. Our Point-in-Time Sub-committee was out from 6 AM until midnight, but conditions were treacherous and it was difficult locating people.

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Instructions:

Ending chronic homelessness is a HUD priority. CoCs can work towards accomplishing this by creating new beds for the chronically homeless. Describe the CoCs short-term and long-term plan for creating new permanent housing beds for the chronically homeless. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to create new permanent housing beds for the chronically homeless (limit 1000 characters)?

The Beaver County CoC is actively supporting two new projects in this funding round. The first is Lenwood, a project that, if funded, will create 6 additional permanent housing beds for chronically homeless single individuals with disabilities and 6 additional permanent housing beds for 2 households, each with 1 CH disabled adult and 2 children. The other application is for Safety Net, a Tenant Based Rental Assistance Program that will target chronically homeless, mentally ill individuals who have barriers that prevent them from securing permanent housing. Additionally, the CoC worked diligently to develop an HPRP program that addresses the housing needs of the chronically homeless that have been successful in emergency and transitional housing. Individuals exiting emergency and transitional housing have been designated as a priority target group for Rapid Re-Housing financial assistance and services.

Describe the CoC plan for creating new permanent housing beds for the chronically homeless over the next ten years (limit 1000 characters)?

Our CoC's Ten Year Plan includes supporting expansion of existing permanent housing programs like Friendship Homes, Young Consumers, etc. The CoC is also working closely with Beaver County Behavioral Health to help secure permanent housing for consumers who have lost their housing due to the closure of the state hospital. The CoC is exploring using reinvestment funds that can be used for housing and Behavioral Health is collaborating with the Housing Authority of Beaver County to secure additional permanent housing beds.

- How many permanent housing beds do you 7 currently have in place for chronically homeless persons?
- How many permanent housing beds do you 19 plan to create in the next 12-months?
- How many permanent housing beds do you 49 plan to create in the next 5-years?
- How many permanent housing beds do you 95 plan to create in the next 10-years?

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.

Instructions:

Increasing the self-sufficiency and stability of homeless participants is an important outcome measurement of HUD's homeless assistance programs. Describe the CoCs short-term and long-term plan for increasing the percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of homeless persons remaining in permanent housing for at least six months to at least 77 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

Our CoC has not yet reached this threshold; we are at 61%. CoC continues to work on two programs. Friendship Homes (FH)works with substance abusers who relapse & are required to leave the program. The CoC works closely with FH to review program guidelines & determine a way to keep residents placed. Our CoC also places a high priority on another program housing young adults with disabilities. The Young Consumers residents are a very difficult population to keep in a program that provides critical life skills BUT also has rules & regulations that residents do not like to follow. Children & Youth Services is an important stakeholder in this project; they are providing extra support to ensure residents complete the program. Participants exiting both programs early negatively impact the CoC¿s overall performance measurement for people remaining in PSH. The CoC continues to monitor turnover rates & support initiatives that will help people remain in these permanent housing programs.

Describe the CoC's long-term plan to increase the percentage of homeless persons remaining in permanent housing for at least six months to at least 77 percent? CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

Long term, the CoC will continue to look closely at the programs with the highest turnover, those that are not meeting the 77% objective. Careful attention will be paid to reasons for early exit, documented in quarterly reports to the Steering Committee of the Continuum of Care. Any barriers that prevent people from remaining in permanent supportive housing for more than 6 months will be continually reassessed and addressed in an effort to convince individuals they should remain in their respective programs until they are able to successfully sustain their own housing. A particular contingency plan we are looking is an incentive program to encourage people to stay longer. For example, a fast track to HPRP assistance to secure PH could be provided to residents who successfully complete a program, remaining for at least 6 months.

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- What percentage of homeless persons in 61 permanent housing have remained for at least six months?
 - In 12-months, what percentage of homeless 79 persons in permanent housing will have remained for at least six months?
 - In 5-years, what percentage of homeless 81 persons in permanent housing will have remained for at least six months?
 - In 10-years, what percentage of homeless 83 persons in permanent housing will have remained for at least six months?

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.

Instructions:

The ultimate objective of homeless assistance is to achieve the outcome of helping homeless families and individuals obtain permanent housing and self-sufficiency. Describe the CoC's short-term and long-term plan to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

The Continuum has experienced the same difficulty in transitioning persons from TH to PSH as it has with keeping person in PSH for at least six months. The Beaver County Housing Specialist (HS) has begun working more closely with the TH providers in an effort to establish positive relationships with friendly landlords who are willing to rent units to TH persons transitioning to PH. As a result, a database of cooperative landlords has been developed. As a person residing in TH becomes eligible to move to PH, the HS provides contact information to the individual and his caseworker. The goal of this initiative is to fill the potential gap between TH and PH and make it a seamless transition for the individuals. This work will continue into 2010 as the CoC strives to increase its performance percentage to at least 66%.

Describe the CoC's long-term plan to increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent? CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

Moving forward with the county's 10 Year Plan to End Homelessness, the CoC will increase the number of people moving from transitional housing to permanent housing in the following ways: utilize HPRP resources for the next 3 years since TH residents are considered homeless and qualify for rapid rehousing funds and services providing they can sustain their housing, continue to update the county database with rental options for public housing as well as private landlord properties 2, partner with the Alliance for Consumer Credit to help people become responsible and well-prepared renters and work with the Housing Authority to continue Family Savings Accounts program. The CoC will continue monitoring TH programs and identify ways to increase moves to Permanent Housing. Provider agencies will increase case management services and oversight to persons who are making the transition to PH.

What percentage of homeless persons in transitional housing have moved to permanent housing?

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COC_REG_2009_009666

- in 12-months, what percentage of homeless 66 persons in transitional housing will have moved to permanent housing?
 - In 5-years, what percentage of homeless 68 persons in transitional housing will have moved to permanent housing?
 - In 10-years, what percentage of homeless 70 persons in transitional housing will have moved to permanent housing?

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 4: Increase percentage of persons employed at program exit to at least 20 percent.

Instructions:

Employment is a critical step for homeless persons to achieve greater self-sufficiency, which represents an important outcome that is reflected both in participants' lives and the health of the community. Describe the CoCs short-term and long-term plans for increasing the percentage of persons employed at program exit to at least 20 percent. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to increase the percentage of persons employed at program exit to at least 20 percent? If the CoC has already reached this threshold, describe how it will be exceeded or maintained (limit 1000 characters)?

For many of the individuals in PH programs in Beaver County, employment is simply not a practical goal because of one of more disabilities, including mental illness, & in some cases, increasing age above 65. For those who have some possibility of employment, case management worker will continue to work closely with the individual to identify potential employment opportunities. To assist released offenders, the new FACT (Forensic Assertive Community Treatment) Team will be working closely with individuals to assist in removing the barrier of felon convictions, which can prevent employment. Twice a year, a workshop is held with members of justice, corrections, housing & Career Link to provide the latest resources & procedures. Additionally, Beaver County is partnering with Allegheny County & its nationally recognized released offenders re-entry program. Recently, the program so founder, Amy Kroll, met with a transitional housing resident & case manager to secure permanent housing.

Describe the CoC's long-term plan to increase the percentage of persons employed at program exit to at least 20 percent. CoCs response should include how it will continue to work towards meeting and exceeding this objective (limit 1000 characters).

The Workforce Development sub-committee is in the process of developing a long range plan with Career Link to offer employment opportunities to program participants who might not otherwise be able to get a job. In addition, Beaver County CoC is partnering with a Pittsburgh organization to recruit prospective employees/Beaver County residents along the Ohio River corridor to participate in training and certification programs that provide liveable wage jobs so that when people exit programs, they will be able to sustain their housing. Finally, the CoC continues to work on developing a pilot program in which program residents work in a laundromat or coffee shop that is run by the program to get valuable work experience.

What percentage of persons are employed at 19 program exit?

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- In 12-months, what percentage of persons 22 will be employed at program exit?
- In 5-years, what percentage of persons will be employed at program exit?
 - In 10-years, what percentage of persons will 26 be employed at program exit?

3A. Continuum of Care (CoC) Strategic Planning Objectives

Objective 5: Decrease the number of homeless households with children.

Instructions:

Ending homelessness among households with children is a HUD priority. CoCs can work towards accomplishing this by creating beds and/or increasing supportive services for this population. Describe the CoCs short-term and long-term plans for decreasing the number of homeless households with children. For additional instructions, refer to the detailed instructions available on the left menu bar.

In the next 12-months, what steps will the CoC take to decrease the number of homeless households with children (limit 1000 characters)?

The Beaver County HPRP Program has made families in transitional housing a priority for financial assistance and services that will help them secure and maintain permanent housing. The HPRP case manager and housing options locator will work closely with the Women's Center and Beaver County Children and Youth Services to make sure that homeless families receive the services and the financial assistance necessary for them to find and sustain permanent housing. In addition, the CoC will work closely with Head Start, the Women's Center, the Homeless Liaisons in school districts, the homeless hot line, Beaver County Launch, the Collaborative Action Network, the Fair Housing office, landlord associations, Housing Authority, etc. to share information and resources that will prevent households with children from becoming homeless.

Describe the CoC's long-term plan to decrease the number of homeless households with children (limit 1000 characters)?

Throughout the county, agencies, organizations and the housing authority will continue to offer the PHFA prepared renters programs, the family savings account program, credit reapir and budgeting classes, employment opportunities, Fair Housing seminars, etc. to help support families who are at risk of becoming homeless. Additionally, the Housing Options Consultant will provide educational seminars to landlords, encouranging them to access county services and resources before beginning eviction proceedings. Every opportunity to talk to families about rental and utility assistance is optimized through PTAs, YMCA, libraries, etc.

- What is the current number of homeless 26 households with children, as indicated on the Homeless Populations section (2I)?
- In 12-months, what will be the total number of 13 homeless households with children?
 - In 5-years, what will be the total number of 5 homeless households with children?
 - In 10-years, what will be the total number of 0 homeless households with children?

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3B. Continuum of Care (CoC) Discharge Planning

Instructions:

The McKinney-Vento Act requires that State and local governments have policies and protocols developed to ensure that persons being discharged from a publicly-funded institution or system of care are not discharged immediately into homelessness. To the maximum extent practicable, Continuums of Care should similarly have in place or be developing policies and protocols to ensure that discharged persons are not released directly onto the streets or into CoC funded homeless assistance programs. In the space provided, provide information on the policies and/or protocols that the CoC either has in place or is developing for each system of care, to ensure that persons are not routinely discharged into homelessness (this includes homeless shelters, the streets, or other homeless assistance housing programs). Response should address the following:

- ¿ What? Describe the policies that have been developed or are in the process of being developed.
- ¿ Where? Indicate where persons routinely go upon discharge from a publicly funded institution or system of care.
- ¿ Who? Identify the stakeholders or collaborating agencies.

Failure to respond to each of these questions will be considered unresponsive.

For each of the systems of care identified below, describe any policies and/or protocols that the CoC either has in place or is developing for each system of care, to ensure that persons are not routinely discharged into homelessness (this includes homeless shelters, the streets, or other homeless assistance housing programs) (limit 1500 characters).

Foster Care:

As part of the Continuum of Care, Beaver County Children and Youth Services is committed to ensuring that youth ages 18 - 21 have safe affordable housing when they transition from Foster Care. CYS case workers begin working with this population at the age of 14, encouraging them to complete their high school education, acquire the necessary life skills to maintain themselves independently and work on concrete goals for school or employment after graduation or completion of diploma requirements. Two full time case workers encourage the young adults to remain in care until they are well prepared to maintain self-sufficiency in the community. The CoC further supports Beaver County Children and Youth Services by providing supportive services housing for appropriate mental health or drug & alcohol consumers, aging out of foster care, who might encounter a greater risk of becoming homeless. The CYS Independent Living Case Managers work with the young adults who have been targeted as a priority for HPRP funding as a way to secure low-income housing thorugh the Housing Authority of Beaver County and other subsidized housing initiatives. Finally, through the Family Group Decision Making process, the agency is making a concerted effort to re-connect young adults to the community and establish a mentor or life connection for the youth.

Health Care:

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Heritage Valley Health System, the largest provider of medical health care in Beaver County, has a case management department whose Scope and Complexity of Services includes discharge planning evaluations for patients that "promote optimal functioning and safety." The discharge planning begins with identification and referral of high-risk indicators, with referrals being made to the Continuum for services required to secure safe housing upon discharge. Recently, a patient was not discharged from the hospital because the utilities had been shut off in her home for failure to pay past-due bills. A soup kitchen in the CoC was frequented by the patient and that group made arrangements for the electric service to be restored. Often, Heritage Valley encounters homeless patients in the emergency room and a referral is made to the Beaver County Housing Specialist or BC-Launch so the patient does not leave the hospital with no place to go. Transitional housing is identified until a more permanent solution can be secured.

Mental Health:

The CoC works closely with the Medical Center, the largest provider of inpatient MH services in the county and supports their protocol for discharge palnning. In the Medical Center, Beaver, PA, Patient Care Manual for Inpatient Psychiatric Services as regards to Discharge Planning stresses that upon discharge, the patient's living arrangements are satisfactory and that appropriate interventions are available if necessary. These arrangements are verified with family members or supportive housing agencies before discharge takes place. The Case Management Team stresses that they cannot "make" anyone accept housing but from the point of intake, the social workers, doctors and nurses work closely with all patients, including those who present upon admission as homeless, and the CoC to transition to safe housing. Our mental health system works closely with housing providers and supportive service agencies within the Continuum to address the need for safe living arrangements.

Corrections:

Inmates who disclose in an initial interview that they have no residence upon release are evaluated while incarcerated and an appropriate placement is determined. Depending on the need, arrangements are made to refer to halfway houses, residential treatment facilities, subsidized housing, Forensic Assertive Treatment Team, (FACT) etc. In collaboration with the Beaver County CoC, inmates from the Beaver County Jail can be discharged to a housing facility where there is 24 hour access to drug and alcohol as well as mental health services. Having on-site counselors and advocates for drug and alcohol as well as mental health consumers addresses the risk of homelessness and possible recidivism faced by this population. Collaborating CoC agencies include the Housing Authority of Beaver County, Behavioral Health and Gateway Rehabilitation Center, as well as the local Ministerium.

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3C. Continuum of Care (CoC) Coordination

Instructions:

A CoC should regularly assess the local homeless system and identify shortcomings and unmet needs. One of the keys to improving a CoC is to use long-term strategic planning to establish specific goals and then implement short-term/medium-term action steps. Because of the complexity of existing homeless systems and the need to coordinate multiple funding sources, there are often multiple long-term strategic planning groups. It is imperative for CoCs to coordinate, as appropriate, with each of these existing strategic planning groups to meet the local CoC shortcomings and unmet needs.

New in 2009, CoCs are expected to describe the CoC's level of involvement and coordination with HUD's American Recovery and Reinvestment Act of 2009 programs, such as the Homelessness Prevention and Rapid Re-housing Program (HPRP), the Community Development Block Grant-Recovery (CDBG-R), the Tax Credit Assistance Program and the Neighborhood Stabilization Program (NSP1 or NSP2). Finally, CoCs with jurisdictions that are receiving funds through the HUD-VASH initiative should describe coordination with this program as well. CoCs that include no jurisdictions receiving funds from any one of these programs, should indicate such in the text box provided.

Does the Consolidated Plan for the Yes jurisdiction(s) that make up the CoC include the CoC strategic plan goals for addressing homelessness?

If yes, list the goals in the CoC strategic plan that are included in the Consolidated Plan:

Goals that are included in both the CoC strategic plan and the Consolidated Plan are the following: 1.Prevention of homelessness among low income families and individuals by providing education and outreach. 2. Outreach to homeless persons and assessment of individual needs and barriers to sustaining housing. 3. Addressing the emergency shelter and transitional housing needs of homeless individuals and families. 4. Assist in developing programs that will help people remain in transitional housing for more than 6 months. 5. Work with members of the Continuum to remove common barriers to employment (e.g. criminal records, lack of transportation, identification verification, etc.) 6. Support initiatives that reduce the number of homeless families with children.

Describe how the CoC is participating in or coordinating with the local Homeless Prevention and Rapid re-housing Program (HPRP) initiative, as indicated in the substantial amendment to the Consolidated Plan 2008 Action Plan (1500 character limit):

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The CoC has taken the lead in the HPRP Initiative. In the spring of 2009, the CoC coordinated public meetings, focus groups and county-wide meetings in an effort to structure an HPRP Program that most effectively meets the needs of Beaver County residents who are program eligible. 7 members of the CoC are sub grantees and are already providing screenings, financial assistance and services for either homeless prevention or rapid re-housing clients. The Housing Authority is providing 15-18 tenant based rental assistance (TBRA) vouchers annually, to a targeted priority group of individuals and families who are transitioning to permanent housing. This group includes but is not limited to young adults aging out of foster care and victims of domestic violence. In addition, short term rental and utility assistance is being authorized by a newly hired case management consultant and housing options consultant. All HPRP program participants are strongly urged to participate in credit repair and budgeting sessions with another HPRP sub-grantee. The program has been extremely successful so far, thanks to the collaborative effort of the entire Continuum.

Describe how the CoC is participating in or coordinating with the local Neighborhood Stabilization Program (NSP) initiative, HUD VASH, and/or any HUD managed American Reinvestment and Recovery Act programs (2500 character limit)?

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The CoC is very involved in all the programs above: First, several members of the CoC are subgrantees of the NSP Initiative, which is targeting two at-risk neighborhoods. In the first neighborhood, New Brighton, the local Housing Authority is acquiring, demolishing and constructing 2 new homes for low income families at 50% MHI. In the same neighborhood, Habitat for Humanity is constructing 2 single family homes for households who meet the 120% MHI as well as rehabbing 3 existing units for households at 50% MHI. The second neighborhood is a street in Ambridge, where Habitat will build a new unit for households up to 120% MHI and rehab 2 structures for households at %50 MHI.

Members of the CoC work closely with the Veterans? Administrations in both Allegheny and Butler County. Several local veterans are in the process of being evaluated for the HUD VASH program, including a vet in New England who is homeless and wants to return to Beaver County. At the January meeting of the Housing and Homeless Coalition, Butler County VASH representatives are going to be making a presentation to the entire 40 member group on VASH.

The CoC has coordinated much of the program development for ARRA programs including the development of the local HPRP program and hiring of 6 three year positions for HPRP. Members of the CoC are responsible for the county wide trainings, information dissimilation, program implementation and program reporting.

Finally, the CoC is actively supporting a project using ARRA funds to build grocery stores on the main streets of three low income communities in the county who have to leave their towns to shop. The stores in Ambridge, Aliquippa and Beaver Falls will not only revitalize the downtown areas with a much needed service, but the building and running of the stores will be a job creation initiative.

The CoC has an on-going relationship with school districts and their homeless liaisons to identify and support the needs of homeless students and their families, as part of the Homleless Student Initiative. 200 backpacks were provided to schools for homeless students in early fall through the efforts of the CoC.

The CoC is very active in the Weatherization Program which has received additional funding through ARRA and will result in more people being able to remain safely housed.

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4A. Continuum of Care (CoC) 2008 Achievements

Instructions:

For the five HUD national objectives in the 2009 CoC application, enter the 12-month numeric achievements that you provided in Exhibit 1, Part 3A of the 2008 electronic CoC application. Enter this number in the first column, "Proposed 12-Month Achievement". Under "Actual 12-Month Achievement" enter the actual numeric achievement that your CoC attained within the past 12 months that is directly related to the national objective. CoCs that did not submit an Exhibit 1 application in 2008 should answer no to the question, "Did CoC submit an Exhibit 1 application in 2008?"

Objective	Proposed 12-Month Achievement (number of beds or percentage)		Actual 12-Month Achievement (number of beds or percentage)	
Create new permanent housing beds for the chronically homeless.	25	Beds	O _.	B e d s
Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 71.5%.	72	%	61	%
Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 63.5%.	84	%	40	%
Increase percentage of homeless persons employed at exit to at least 19%	19	%	19	%
Decrease the number of homeless households with children.	0	Households	26	Households

Did CoC submit an Exhibit 1 application in Yes 2008?

For any of the HUD national objectives where the CoC did not meet the proposed 12-month achievement as indicated in 2008 Exhibit 1, provide explanation for obstacles or other challenges that prevented the CoC from meeting its goal:

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Applicant: Beaver County CoC
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 We were unable to create new PH beds because we didn; t get funding for the new project & bed conversion from transitional to permanent was not concluded until 10-01-09. 2. Goal too high. Our challenge in keeping people for 6 mos is that one of the PSH programs targets young adults with disabilities, who often would rather leave than follow the rules & structure that are part of the guidelines. Another program targets individuals & families with disabilities who either find permanent housing or violate program rules and have to leave.3. Our transitional housing programs have difficult-to-maintain populations, including people with co-occurring disorders and people with criminal backgrounds who leave before successful program completion. Programs have rules & structures that result in people violating the terms of the program or they just refuse to stay. Some re-offend. 5. There is a strong likelihood that the increased number of homeless households with children is a reflection of the deteriorating economy & scarcity of work opportunities. Additionally, a new member of the CoC is targeting CH individuals & families; they are doing a great job with their outreach initiatives. We increased our inventory for emergency shelter for families, but are aware the need for affordable family housing is increasing. Although there are some new mixed housing units being developed with non-McKinney Vento funds, we will have to continue to address this priority.

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4B. Continuum of Care (CoC) Chronic Homeless Progress

Instructions:

HUD must track each CoCs progress toward ending chronic homelessness. A chronically homeless person is defined as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four episodes of homelessness in the past three years. To be considered chronically homeless, persons must have been sleeping in a place not meant for human habitation (e.g., living on the streets) and/or in an emergency shelter during that time. An episode is a separate, distinct, and sustained stay on the streets and/or in an emergency homeless shelter.

This section asks each CoC to track changes in the number of chronically homeless persons as well the number of beds available for this population. For each year, indicate the total unduplicated point-in-time count of the chronically homeless. For 2006 and 2007, this number should come from Chart K in that that year is Exhibit 1. The 2008 and 2009 data has automatically been pulled forward from the respective years 2l. Next, enter the total number of existing and new permanent housing beds, from all funding sources, that were/are readily available and targeted to house the chronically homeless for each year listed.

CoCs must also identify the cost of new permanent housing beds for the chronically homeless. The information in this section can come from point-in-time data and the CoCs housing inventory.

Indicate the total number of chronically homeless persons and total number of permanent housing beds designated for the chronically homeless persons in the CoC for 2007, 2008, and 2009.

Year	Number of CH Persons	Number of PH beds for the CH
2007	12	7
2008	60	7
2009	59	7

Indicate the number of new permanent 0 housing beds in place and made available for occupancy for the chronically homeless between February 1, 2008 and January 31, 2009.

Identify the amount of funds from each funding source for the development and operations costs of the new permanent housing beds designated for the chronically homeless, that were created between February 1, 2008 and January 31, 2009.

Cost Type	HUD McKinney- Vento	Other Federal	State	Local	Private
Development					
Operations					
Total	\$0	\$0	\$0	\$0	\$0

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> If the number of chronically homeless persons increased or if the number of permanent beds designated for the chronically homeless decreased, please explain (limit 750 characters):

4C. Continuum of Care (CoC) Housing Performance

Instructions:

In this section, CoCs will provide information from the recently submitted APR for all projects within the CoC, not just those being renewed in 2009.

HUD will be assessing the percentage of all participants who remain in S+C or SHP permanent housing (PH) for more than six months. SHP permanent housing projects include only those projects designated as SH-PH. Safe Havens are not considered permanent housing. Complete the following table using data based on the most recently submitted APR for Question 12(a) and 12(b) for all permanent housing projects within the CoC.

Does CoC have permanent housing projects Yes for which an APR should have been submitted?

Participants in Permanent Housing (PH)	
a. Number of participants who exited permanent housing project(s)	34
b. Number of participants who did not leave the project(s)	37
c. Number of participants who exited after staying 6 months or longer	18
d. Number of participants who did not exit after staying 6 months or longer	25
e. Number of participants who did not exit and were enrolled for less than 6 months	13
TOTAL P	H (%) 61

Instructions:

HUD will be assessing the percentage of all transitonal housing (TH) participants who moved to a PH situation. TH projects only include those projects identified as SH-TH. Safe Havens are not considered transitional housing. Complete the following table using data based on the most recently submitted APR for Question 14 for all transitional housing projects within the CoC.

Does CoC have any transitional housing Yes programs for which an APR should have been submitted?

Participants in Transitional Housing (TH)	
a. Number of participants who exited TH project(s), including unknown destination	30
b. Number of participants who moved to PH	12
TOTAL TH (%) 40

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4D. Continuum of Care (CoC) Enrollment in Mainstream Programs and Employment Information

Instructions:

HUD will be assessing the percentage of clients in all of your existing projects who gained access to mainstream services, especially those who gained employment. This includes all S+C renewals and all SHP renewals, excluding HMIS projects. Complete the following charts based on responses to APR Question 11 for all projects within the CoC.

Total Number of Exiting Adults: 64

Mainstream Program	Number of Exiting Adults	Exit Percentage (Auto-calculated)	
SSI	13	20	%
SSDI	4	6	%
Social Security	o	0	%
General Public Assistance	9	14	%
TANF	1	2	%
SCHIP	o	0	%
Veterans Benefits	1	2	%
Employment Income	10	16	%
Unemployment Benefits	0	0	%
Veterans Health Care	1	2	%
Medicaid	47	73	%
Food Stamps	51	80	%
Other (Please specify below)	1	2	%
·			
No Financial Resources	21	33	%

The percentage values will be calculated by the system when you click the "save" button.

Does CoC have projects for which an APR Yes should have been submitted?

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4E. Continuum of Care (CoC) Participation in Energy Star and Section 3 Employment Policy

Instructions:

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to purchase and use Energy Star labeled products. For information on Energy Star initiative go to: http://www.energystar.gov

A "Section 3 business concern" is one in which: 51% or more of the owners are section 3 residents of the area of service; or at least 30% of its permanent full-time employees are currently section 3 residents of the area of service, or within three years of their date of hire with the business concern were section 3 residents; or evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided. The "Section 3 clause" can be found at 24 CFR Part 135.

Has the CoC notified its members of the Yes Energy Star Initiative?

Are any projects within the CoC requesting No funds for housing rehabilitation or new construction?

4F. Continuum of Care (CoC) Enrollment and Participation in Mainstream Programs

It is fundamental that each CoC systematically help homeless persons to identify, apply for, and follow-up to receive benefits under SSI. SSDI. TANF, Medicaid, Food Stamps, SCHIP, WIA, and Veterans Health Care as well as any other State or Local program that may be applicable.

Does the CoC systematically analyze its Yes projects APRs in order to improve access to mainstream programs?

If 'Yes', describe the process and the frequency that it occurs.

APRs are submitted to the Beaver County Housing Specialist who reviews the documents with the submitting agency to analyze the performance, assess strengths and address barriers. Providers are encouraged to enroll their housing program participants in as many benefit programs as possible.

Does the CoC have an active planning Yes committee that meets at least 3 times per year to improve CoC-wide participation in mainstream programs?

If "Yes", indicate all meeting dates in the past 12 months.

11-13-08

12-11-08 1-08-09

2-12-09

3-12-09

4-09-09

5-14-09

6-11-09

7-09-09

8-13-09 9-10-09

10-08-09

Does the CoC coordinate with the State Yes Interagency Council on Homelessness to reduce or remove barriers to accessing mainstream services?

Does the CoC and/or its providers have Yes specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs?

If yes, identify these staff members Provider Staff

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Does the CoC systematically provide training Yes on how to identify eligibility and program changes for mainstream programs to provider staff.

If "Yes", specify the frequency of the training. Quarterly

Does the CoC use HMIS as a way to screen No for mainstream benefit eligibility?

If "Yes", indicate for which mainstream programs HMIS completes screening.

Has the CoC participated in SOAR training? No If "Yes", indicate training date(s).

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Applicant: Beaver County CoC Project: PA-603 CoC Registration 2009

4G: Homeless Assistance Providers Enrollment and Participation in Mainstream Programs

Indicate the percentage of homeless assistance providers that are implementing the following activities:

Activity	Percentage
Case managers systematically assist clients in completing applications for mainstream benefits. Describe how service is generally provided:	100%
Case Managers and program participants identify goals and many of these include completing applications for benefits. Case managers assist applicants, helping them complete applications on-line, if possible, or on paper. They make sure applicants have transportation and accompany them, if necessary, because of a literacy problem or any other barrier.	
2. Homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs.	100%
3. Homeless assistance providers use a single application form for four or more mainstream programs: 3.a Indicate for which mainstream programs the form applies:	100%
Food Stamps, Medical Assistance, WIC, TANF, SSI, Unemployment Benefits, Social Security Disability	
4. Homeless assistance providers have staff systematically follow-up to ensure mainstream benefits are received.	100%
4a. Describe the follow-up process:	
Case managers in each of the homeless assistance agencies make sure that clients receive the benefits for which they have applied. If for some reason, the client is denied benefits, case managers launch an appeal process and advocate on behalf of the individual .	

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers (HUD 27300)

Complete Part A if the CoC Lead Agency is a local jurisdiction (a county exercising land use and building regulatory authority and another applicant type applying for projects located in such jurisdiction or county (collectively or jurisdiction).

Complete Part B if the CoC Lead Agency is a State agency, department, or other applicant for projects located in unincorporated areas or areas otherwise not covered in Part A.

Indicate the section applicable to the CoC Part A Lead Agency:

Part A - Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

Part A. Local Jurisdictions. Counties Exercising Land Use and Building Regulatory Authority and Other Applicants Applying for Projects Located in such Jurisdictions or Counties [Collectively, Jurisdiction]

	T
*1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element"?	Yes
A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a housing element, please select No. If you select No, skip to question # 4.	
2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years?	Yes
3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a)sufficient land use and density categories (multi-family housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan?	Yes
(For purposes of this notice, "as-of-right" as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes.	
4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or that are otherwise not based upon explicit health standards?	No
*5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria?	No
If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may select Yes.	
6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation?	

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Part A - Page 2

*7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?	
*8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through gradated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: Smart Codes in Your Community: A Guide to Building Rehabilitation Codes (http://www.huduser.org/publications/destech/smartcodes.html.)	Yes
*9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes?	Yes
Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability.	
*10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?	Yes
*11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?	Yes
*12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, briefly describe. (Limit 2,000 characters.)	No
*13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing?	No

Applicant: Beaver County CoC

Project: PA-603 CoC Registration 2009

Part A - Page 3

*14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing?	Yes
(As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.)	
*15. Has your jurisdiction established a single, consolidated permit application process for housing	Yes
development that includes building, zoning, engineering, environmental, and related permits?	
Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals?	
*16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community?	Yes
*17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?	Yes
*18. Does your jurisdiction allow "accessory apartments" either as: a) a special exception or conditional use in all single-family residential zones or, b) "as of right" in a majority of residential districts otherwise zoned for single-family housing?	Yes
¹ 19. Does your jurisdiction have an explicit policy that adjusts or walves existing parking requirements for all affordable housing developments?	Yes
20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings	No

Continuum of Care (CoC) Project Listing

Instructions:

To upload all Exhibit 2 applications that have been submitted to this CoC, click on the "Update List" button. This process may take several hours depending on the size of the CoC, however the CoC can either work on other parts of Exhibit 1 or it can log out of e-snaps and come back later to view the updated list. To rank a project, click on the icon next to each project to view project details.

For additional instructions, refer to the 2008 Project Listing Instructions on the left-hand menu bar.

EX1_Project_List_Status_field List Updated Successfully

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Proj Type	Prog Type	Comp Type	Rank
Beaver County Fri	2009-11- 24 10:21:	1 Year	The Salvation Arm	183,193	Renewal Project	SHP	PH	F
Freedom Project	2009-11- 23 15:00:	1 Year	Harbor Point Hous	82,564	Renewal Project	SHP	PH	F
Melrose Place	2009-11- 23 15:04:	1 Year	Supportive Servic	175,561	Renewal Project	SHP	PH	F
HMIS	2009-11- 24 10:38:	1 Year	The Housing Autho	37,879	Renewal Project	SHP	HMIS	F
TBRA Safety Net	2009-11- 24 21:37:	5 Years	The Housing Autho	178,200	New Project	S+C	TRA	P2
Stone Harbour	2009-11- 23 15:31:	1 Year	Supportive Servic	391,422	Renewa! Project	SHP	TH	F
Young Consumer s Unit	2009-11- 23 15:27:	1 Year	Supportive Servic	164,430	Renewal Project	SHP	PH	F
Lenwood Housing	2009-11- 24 22:21:	2 Years	Harbor Point Hous	286,660	New Project	SHP	PH	F1

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Applicant: Beaver County CoC

Project: PA-603 CoC Registration 2009

Budget Summary

FPRN \$1,321,709

Permanent Housing Bonus \$178,200

SPC Renewal \$0

Rejected \$0

PA-603 COC_REG_2009_009666

Applicant: Beaver County CoC
Project: PA-603 CoC Registration 2009

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes	Certificates of C	11/20/2009

PA-603 COC_REG_2009_009666

Applicant: Beaver County CoC Project: PA-603 CoC Registration 2009

Attachment Details

Document Description: Certificates of Consistency

Housing Inventory Chart: Unmet Need Totals

	All Year-Rou	Seasonal Beds	Overflow Beds		
Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year- Round Beds	Total Seasonal Beds	Overflow Beds
Emergency She	lter		100 mm 4.00 mm 4.00 mm 100 mm	Miller and the second s	A Company of the Comp
10		- 17	27	0	
Transitional Ho	using	SCIP	A Company of		
41		56	97		10
Safe Haven		alor v. a.a. wa.mmammaa balake	A Profit Gastriget - and distribution of distribution of the second of t	(A.3.1) (Mar.) (
0	0	0			
Permanent Sup	portive Housing	aggil to the parties and the parties of the parties	14		
51		58	109	PARAMETER (NEW YORK)	

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the e-snaps help desk.

CoC Name and Number (From CoC PA-603 - Beaver County CoC Registration):

CoC Lead Organization Name: Community Development Program of Beaver

County

1B. Continuum of Care (CoC) Primary Decision-Making Group

Instructions:

The following questions are related to the CoC primary decision-making group. The primary responsibility of this group is to manage the overall planning effort for the entire CoC, including, but not limited to:

- Setting agendas for full Continuum of Care meetings

- Project monitoring

- Determining project priorities

- Providing final approval for the CoC application submission.

This body is also responsible for the implementation of the CoC's HMIS, either through direct oversight or through the designation of an HMIS implementing agency. This group may be the CoC Lead Agency or may authorize another entity to be the CoC Lead Agency under its direction.

Name of primary decision-making group: Continuum of Care Steering Committee

Indicate the frequency of group meetings: Quarterly

If less than bi-monthly, please explain (limit 500 characters):

The Continuum of Care Steering Committee meets formally 4 times a year, but actually meets informally more than monthly in other committees & workgroups. In order to be most effective, CoC information from those other committee meetings is shared via email and in phone calls on at least a monthly basis, if not more often. Additionally, Steering Committee Members help develop the meeting agenda with issues relevant to the Continuum of Care. For example, we will have a VASH presentation at our next meeting by a social worker from the Butler County Veteran; s Hospital. Members are flexible and available to meet as often as necessary. Additionally, the Steering Committee met biweekly as we developed our HPRP program.

Indicate the legal status of the group: Not a legally recognized organization Specify "other" legal status:

Indicate the percentage of group members 77% that represent the private sector: (e.g., non-profit providers, homeless or formerly homeless persons, advocates and consumer interests)

* Indicate the selection process of group members: (select all that apply)

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COC REG 2009 009666

Applicant: Beaver County CoC Project: PA-603 CoC Registration 2009

Elected:	
Assigned:	
Volunteer:	Х
Appointed:	
Other:	

Specify "other" process(es):

Briefly describe the selection process of group members. Description should include why this process was established and how it works (limit 750 characters):

In 2009, the CoC Steering Committee (CCSC) was formed. As a 10 member committee of volunteers, membership is open to anyone. Represented are supportive service providers, Housing Authority, county government, Beaver County Housing Specialist, Habitat for Humanity & Community Development. A consumer had to resign because of moving out of the county and will be replaced. Members were selected because of their roles as leaders in the overall CoC and the Housing and Homeless Coalition of BC. Prior to this year, the Coalition was the primary decision-making group. It made sense to restructure and convene a smaller group who could provide concise, thorough information and direction to the Coalition resulting in county-wide benefits.

*	ndicate the	selection	process	of	group	leaders:
(se	elect all tha	it apply):			_	

Elected: Assigned: Volunteer: Χ Appointed: Other:

Specify "other" process(es):

If administrative funds were made available to the CoC, would the primary-decision making body, or its designee, have the capacity to be responsible for activities such as applying for HUD funding and serving as a grantee, providing project oversight, and monitoring. Explain (limit 750 characters):

Yes, If provided administrative funds for HUD, the Continuum of Care Steering Committee has the capacity to apply for HUD funding, serve as a grantee, provide project oversight and monitoring. As the primary decision making group the Continuum of Care Steering Committee would look at expanding and diversifying to become a nonprofit. It could assume a greater degree of management oversight, with the possibility of becoming a nonprofit organization with the authority and leadership capacity to operate the Steering Committee as an entity wholly separate from local government.

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Exhibit 1 2009	Page 3	11/25/2009

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1C. Continuum of Care (CoC) Committees, Subcommittees and Work Groups

Instructions:

Provide information on up to five of the CoCs most active CoC-wide planning committees, subcommittees, and workgroups. CoCs should only include information on those groups that are directly involved in CoC-wide planning activities such as project review and selection, discharge planning, disaster planning, completion of the Exhibit 1 application, conducting the point-in-time count, and 10-year plan coordination. For each group, briefly describe the role and how frequently the group meets. If one of more of the groups meet less than quarterly, please explain.

Committees and Frequency

Name of Group	Role of Group (limit 750 characters)	Meeting Frequency
Continuum of Care Steering Committee	This committee has 10 members comprised of housing and supportive service providers, the local Housing Authority, one elected official, the county Housing Specialist, Habitat for Humanity and a Community Development representative. The group reviews and selects projects for the CoC application, sets the agendas for the Coalition Meetings, helps complete the Exhibit 1, monitors HMIS, updates disaster planning, coordinates with the County's 10 Year Plan, identifies leveraging opportunities and explores potential housing initiatives.	Quarterly
Housing and Homeless Coalition of Beaver County (HHCBC)	HHCBC is comprised of 40 volunteer members, representing agencies, churches, consumers & community representatives. Members are active in the following sub-committees that are an integral part of the continuum: workforce development, point-in-time surveys, disaster planning, veterans, HMIS,10 year plan to end homelessness, consolidated plan, re-entry after incarceration, Ministerium, emergency shelter, legislative advocacy, Fair Housing, rural homelessness, transportation, and Exhibit 1 of CoC app. Members participate in 10 Year Planning, leverage support for new projects (whether they are funded by HUD or other sources) and collect as well as share information. In 2009, members played a critical role in developing the county; s HPRP plan	Monthly or more
Point-in-Time Committee	The Point-in-Time Committee plans the yearly January Point-in-Time Survey. In addition, this active group plans at least one other "Fair Weather" Outreach Survey that takes place in warmer weather, in order to get a more accurate snapshot of unsheltered homelessness in Beaver County. This committee is responsible for organizing the surveys, collecting the data, entering it in HMIS and disseminating results to the community.	Bi-monthly

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Applicant: Beaver County CoC
Project: PA-603 CoC Registration 2009

HMIS Committee	The HMIS Committee meets bi-weekly, in group settings & electronically. They monitor the effectiveness of the system, review data and report quality, provide training to end users and disseminate information based on the data. This committee has been busy selecting a new HMIS since we were notified in July that our HMIS, DOMUS, will be discontinued. As a result, technical assistance from Interthinx is very poor and the HPRP reporting module promised since June is still not in our HMIS. After researching and getting demonstrations from other HMIS vendors as well as neighboring counties, Beaver County signed a contract with Community TechKnowledge, Inc and will begin training and implementation in December, 2009.	Monthly or more
RE-Entry Work Group	The Re-Entry after Incarceration Work Group meets monthly to address barriers that convicted felons face regarding obtaining and sustaining housing after release from both our local county jail as well as the state and federal prison system. This group works closely with a Department of Corrections transitional housing program for women. The efforts of this work group have resulted in the identification of housing for released offenders as a priority on Beaver County's HPRP program.	Monthly or more

If any group meets less than quarterly, please explain (limit 750 characters):

1D. Continuum of Care (CoC) Member Organizations

Identify all CoC member organizations or individuals directly involved in the CoC planning process. To add an organization or individual, click on the icon.

Organization Name	Membership Type	Org aniz atio n Typ	Organization Role	Subpop ulations
Beaver County Children and Youth Services	Public Sector	Stat e g	Primary Decision Making Group, Attend Consolidated Plan p	Youth
Beaver County Commissioners	Public Sector	Loca I g	Primary Decision Making Group, Committee/Sub-committee/Wo	NONE
Beaver County Behavioral Health	Public Sector	Stat e g	Primary Decision Making Group, Attend Consolidated Plan p	Seriousl y Me
Community Development Program of Beaver County	Public Sector	Loca I g	Primary Decision Making Group, Attend Consolidated Plan p	NONE
Department of Public Welfare	Public Sector	Stat e g	Committee/Sub-committee/Work Group, Attend Consolidated P	NONE
Housing Authority of the County of Beaver	Public Sector	Publi c	Primary Decision Making Group, Attend Consolidated Plan p	NONE
Neighborhood Legal Services	Private Sector	Non- pro	Committee/Sub-committee/Work Group, Attend Consolidated P	NONE
Beaver County Jail Task Force	Public Sector	Law enf	Primary Decision Making Group, Committee/Sub-committee/Wo	Seriousl y Me
Beaver County Probation Office	Public Sector	Law enf	Committee/Sub-committee/Work Group	NONE
Harbor Point Housing	Private Sector	Non- pro	Primary Decision Making Group, Committee/Sub-committee/Wo	Seriousl y Me
Supportive Services, Inc	Private Sector	Non- pro	Primary Decision Making Group, Attend 10-year planning me	Serious y Me
Women's Center of Beaver County	Private Sector	Non- pro	Attend 10-year planning meetings during past 12 months, C	Domesti c Vio
Catholic Charities	Private Sector	Non- pro	Attend Consolidated Plan planning meetings during past 12	Seriousl y Me
Help House	Private Sector	Non- pro	Attend 10-year planning meetings during past 12 months, C	Seriousl y Me
Salvation Army/Friendship Homes	Private Sector	Non- pro	Primary Decision Making Group, Attend 10-year planning me	Seriousl y Me

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Applicant: Beaver County CoC

Project: PA-603 CoC Registration 2009

Heritage Valley Hospital - Mental Health Services	Private Sector	Hos pita	Committee/Sub-committee/Work Group	Seriousl y Me
Contact Beaver Valley	Private Sector	Non- pro	Committee/Sub-committee/Work Group, Attend Consolidated P	Seriousl y Me
Beaver County Collaborative Action Network	Private Sector	Non- pro	Committee/Sub-committee/Work Group, Attend 10-year planni	NONE
Southwestem Pennsylvania Aids Planning Coalition	Private Sector	Non- pro	Committee/Sub-committee/Work Group	HIV/AID S
Beaver County Head Start	Public Sector	Sch ool	Committee/Sub-committee/Work Group	Youth
Darlene T.	Individual	Hom eles.	Committee/Sub-committee/Work Group	Seriousl y Me
Amy B	Individual	Hom eles.	Committee/Sub-committee/Work Group	NONE
Robert A.	Individual	Hom eles.	Committee/Sub-committee/Work Group	Seriousl y Me
Carol Kirk	Individual	Othe r	Committee/Sub-committee/Work Group, Attend Consolidated P	Seriousl y Me
Citizens One to One Advocacy	Private Sector	Non- pro	Committee/Sub-committee/Work Group, Attend Consolidated P	Seriousl y Me
Gateway/Beaver County LAUNCH	Private Sector	Non- pro	Committee/Sub-committee/Work Group, Attend 10-year planni	Seriousl y Me
Habitat for Humanity	Private Sector	Non- pro	Primary Decision Making Group, Committee/Sub-committee/Wo	NONE
Forensic Assertive Community Treatment Team	Private Sector	Non- pro	Committee/Sub-committee/Work Group, Attend 10-year planni	Seriousl y Me
Department of Veterans Affairs	Public Sector	Loca I g	Primary Decision Making Group, Committee/Sub-committee/Wo	Veteran s

1E. Continuum of Care (CoC) Project Review and Selection Process

Instructions:

The CoC solicitation of projects and project selection should be conducted in a fair and impartial manner. For each of the following items, indicate all of the methods and processes the CoC used in the past year to assess all new and renewal project(s) performance, effectiveness, and quality. In addition, indicate if any written complaints have been received by the CoC regarding any CoC matter in the last 12 months, and how those matters were addressed and/or resolved.

(select all that apply)

Open Solicitation Methods: f. Announcements at Other Meetings, a. Newspapers, e. Announcements at CoC Meetings, c. Responsive to Public Inquiries, b. Letters/Emails to CoC Membership, d. Outreach to Faith-Based Groups

Rating and Performance Assessment Measure(s): (select all that apply)

g. Site Visit(s), b. Review CoC Monitoring Findings, k. Assess Cost Effectiveness, q. Review All Leveraging Letters (to ensure that they meet HUD requirements), c. Review HUD Monitoring Findings, r. Review HMIS participation status, d. Review Independent Audit, j. Assess Spending (fast or slow), p. Review Match, i. Evaluate Project Readiness, e. Review HUD APR for Performance Results, h. Survey Clients, Review CoC Membership Involvement, a. CoC Rating & Review Committee Exists, m. Assess Provider Organization Capacity, I. Assess Provider Organization Experience

Voting/Decision-Making Method(s): (select all that apply)

 a. Unbiased Panel/Review Committee, e. Consensus (general agreement), b. Consumer Representative Has a Vote, f. Voting Members Abstain if Conflict of Interest

Were there any written complaints received by the CoC regarding any matter in the last 12 months?

characters):

If yes, briefly describe complaint and how it was resolved (limit 750

1F. Continuum of Care (CoC) Housing Inventory--Change in Beds Available

For each housing type, indicate if there was any change (increase or reduction) in the total number of beds in the 2009 electronic Housing Inventory Chart (e-HIC) as compared to the 2008 e-HIC. If there was a change, please describe the reasons in the space provided for each housing type.

Emergency Shelter: Yes

Briefly describe the reason(s) for the change in Emergency Shelter beds, if applicable (limit 750 characters):

Recognizing the need to increase the number of units for homeless families with children, Beaver County Children and Youth Services added one emergency family unit with 5 family beds to meet the needs of their clients who require emergency housing until they can get more permanent housing. This unit was financed with non-McKinney-Vento funds and the beds are covered in HMIS

Safe Haven: No

Briefly describe the reason(s) for the change in Safe Haven beds, if applicable (limit 750 characters):

Not applicable.

Transitional Housing: No

Briefly describe the reason(s) for the change in Transitional Housing beds, if applicable (limit 750 characters):

Permanent Housing: No

Briefly describe the reason(s) for the change in Permanent Housing beds, if applicable (limit 750 characters):

Beaver County was unable to complete the addition of 15 PH beds as early as we had hoped. The beds were actually formally converted on October 1, 2009, so the increase will be reported in next year's eHIC.

CoC certifies that all beds for homeless Yes persons are listed in the e-HIC regardless of HMIS participation and HUD funding:

	1	
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1G. Continuum of Care (CoC) Housing Inventory Chart Attachment

Instructions:

Each CoC must complete and attach the electronic Housing Inventory Chart, or e-HIC. Using the version of the document that was sent electronically to the CoC, verify that all information is accurate and make any necessary additions or changes. Click on "Housing Inventory Chart" below to upload the document . Each CoC is responsible for reading the instructions in the e-HIC carefully.

Document Type	Required?	Document Description	Date Attached
Housing Inventory Chart	Yes	eHIC-PA603_2009	11/22/2009

PA-603 COC_REG_2009_009666

Applicant: Beaver County CoC

Project: PA-603 CoC Registration 2009

Attachment Details

Document Description: eHIC-PA603_2009

1H. Continuum of Care (CoC) Housing Inventory Chart (HIC) -Data Sourcés and Methods

Instructions:

Complete the following items based on data collection methods and reporting for the electronic Housing Inventory Chart (e-HIC), including Unmet need determination. The information should be based on a survey conducted in a 24-hour period during the last ten days of January 2009.

Indicate the date on which the housing 01/28/2009 inventory count was completed: (mm/dd/yyyy)

Indicate the type of data or methods used to HMIS plus housing inventory survey complete the housing inventory count: (select all that apply)

accuracy for the Housing Inventory Chart: (select all that apply)

Indicate the steps taken to ensure data Follow-up, Instructions, Updated prior housing inventory information, Confirmation, HMIS

Must specify other:

Indicate the type of data or method(s) used to Unsheltered count, HUD unmet need formula, (select all that apply) discussion

determine unmet need: HMIS data, Housing inventory, Stakeholder

Specify "other" data types:

If more than one method was selected, describe how these methods were used together (limit 750 characters):

After the Point-in-time survey was completed in January 2009 and the results were shared throughout the CoC, there were three meetings addressing the need for housing and the availablity of housing to address those needs. Using our Housing Inventory as a baseline and comparing it to the HMIS covered beds we are able to continually re-assess exactly what the gaps are. In completing the eHIC, we used the information we have from the PIT survey and the HIC to complete the HUD Unmet Need formula.

2A. Homeless Management Information System (HMIS) Implementation

Intructions:

CoCs should complete the following information in conjunction with the HMIS Lead Agency. All information is to be current as of the date in which this application is submitted. For additional instructions, refer to the detailed instructions available on the left menu bar.

Select the HMIS implementation type: Single CoC

Select the CoC(s) covered by the HMIS: PA-603 - Beaver County CoC

(select all that apply)

Does the CoC Lead Organization have a Yes written agreement with HMIS Lead Organization?

If yes, the agreement (e.g., contract, Memorandum of Understanding, etc.) must be submitted with the application.

Is the HMIS Lead Organization the same as No CoC Lead Organization?

Has the CoC selected an HMIS software Yes product?

If "No" select reason:

If "Yes" list the name of the product: Domus

What is the name of the HMIS software Interthinx company?

Does the CoC plan to change HMIS software Yes within the next 18 months?

Indicate the date on which HMIS data entry 12/15/2009

started (or will start): (format mm/dd/yyyy)

Is this an actual or anticipated HMIS data Anticipated Data Entry Start Date entry start date?

Indicate the challenges and barriers Poor data quality, Other impacting the HMIS implementation: (select all the apply):

If CoC indicated that there are no challenges or barriers impacting HMIS implementation, briefly describe either why CoC has no challenges or how all barriers have been overcome (limit 1000 characters).

If CoC identified one or more challenges or barriers impacting HMIS implementation, briefly describe how the CoC plans to overcome them (limit 1000 characters).

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Applicant: Beaver County CoC

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Interthinx gave notification in July that our HMIS contract will be terminated in spring 2010 because the DOMUS product will be discontinued. Interthinx; slack of commitment to DOMUS has resulted in continued data quality issues, including reports that must be double & triple checked. Technical assistance from INTERTHINX is minimal. For example, we have still not received the ¿promised; HPRP module. Before notification by Interthinx about DOMUS; elimination, the HMIS Work Group began interviewing other HMIS vendors. After demonstrations from the PA state system & others, the committee met with the HMIS administrator from Westmoreland County PA who uses a product from Community TechKnowledge, Inc for several years & is very satisfied. As a result, a contract was recently signed with Community Technowlege & training on the new system will begin in December 2009. Our HMIS participating agencies are looking forward to the new system; they are committed to an efficient & effective HMIS.

2B. Homeless Management Information System (HMIS) Lead Organization

Enter the name and contact information for the HMIS Lead Agency. This is the organization responsible for implementing the HMIS within a CoC. There may only be one HMIS Lead Agency per CoC.

Organization Name Housing Authority of the County of Beaver

Street Address 1 300 State Street

Street Address 2

City Beaver

State Pennsylvania

Zip Code 15009

Format: xxxxx or xxxxx-xxxx

Organization Type Other (specify)

If "Other" please specify Public Housing Authority

Is this organization the HMIS Lead Agency in No more than one CoC?

2C. Homeless Management Information System (HMIS) Contact Person

Enter the name and contact information for the primary contact person at the HMIS Lead Agency.

Prefix: Mr.

First Name Richard

Middle Name/Initial A.

Last Name Bland

Suffix Jr.

Telephone Number: 724-775-1220

(Format: 123-456-7890)

Extension 15

Fax Number: 724-775-8827

(Format: 123-456-7890)

E-mail Address: hacbmis@nauticom.net

Confirm E-mail Address: hacbmis@nauticom.net

COC REG_2009_009666 Project: PA-603 CoC Registration 2009

2D. Homeless Management Information System (HMIS) Bed Coverage

Instructions:

HMIS bed coverage measures the level of participation in a CoC¿s HMIS. It is calculated by dividing the total number of year-round non-DV HMIS-participating beds available in the CoC by the total number of year-round non-DV beds available in the CoC. Participation in HMIS is defined as collection and reporting of client level data either through direct data entry into the HMIS or into an analytical database that includes HMIS data at least annually.

HMIS bed coverage is calculated by dividing the total number of year-round non-DV HMISparticipating beds in each housing type by the total number of non-DV beds available in each program type. For example, the bed coverage rate for Emergency Shelters (ES) is equal to the total number of year-round, non-DV HMIS-participating ES beds divided by the total number of non-DV ES beds available in the CoC. CoCs can review or assess HMIS bed coverage by calculating their rate monthly, quarterly, semiannually, annually, or never. CoCs are considered to have low bed coverage rates if they only have a rate of 0-64% among any one of the housing types. CoCs that have a housing type with a low bed coverage rate should describe the CoCs plan to increase bed coverage in the next 12-months in the space provided.

The 2005 Violence Against Women Act (VAWA) Reauthorization bill restricts domestic violence provider participation in HMIS unless and until HUD completes a public notice and comment process. Until the notice and comment process is completed, HUD does not require nor expect domestic violence providers to participate in HMIS. HMIS bed coverage rates are calculated excluding domestic violence provider beds from the universe of potential beds.

Indicate the HMIS bed coverage rate (%) for each housing type within the CoC. If a particular housing type does not exist anywhere within the CoC, select "Housing type does not exist in CoC" from the drop-down menu.

* Emergency Shelter (ES) Beds	86%+
* Safe Haven (SH) Beds	No beds in CoC
* Transitional Housing (TH) Beds	86%+
* Permanent Housing (PH) Beds	86%+

How often does the CoC review or assess its Quarterly HMIS bed coverage?

> If bed coverage is 0-64%, describe the CoC's plan to increase this percentage during the next 12 months:

Not applicable.

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2E. Homeless Management Information System (HMIS) Data Quality

Instructions:

Enter the percentage of missing or unknown records AND the percentage of records where the value is "refused" or unknown ("don't know") for each Universal Data Element listed below. Universal Data Elements are information fields that HUD requires all homeless service providers participating in a local HMIS to collect on all homeless clients seeking housing and/or services. They include personal identifying information as well as information on a client's demographic characteristics and recent residential history. The elements target data that are essential to the administration of local homeless assistance programs as well as obtaining an accurate picture of the extent, characteristics and the patterns of service use of the local homeless population.

Where the collection of Social Security Numbers is not authorized by law, failure to collect this data element will not competitively disadvantage an application. Additionally, in lieu of the actual SSN, the response categories of "Don't Know" and "Refused" are considered valid response categories, per the HMIS Data and Technical Standards.

For additional instructions, refer to the detailed instructions available on the left menu bar.

Indicate the percentage of unduplicated client records with null or missing values on a day during the last ten days of January 2009.

Universal Data Element	Records with no values (%)	Records where value is refused or unknown (%)
* Social Security Number	0%	25%
* Date of Birth	0%	0%
* Ethnicity	0%	0%
* Race	0%	0%
* Gender	0%	0%
* Veteran Status	0%	0%
* Disabling Condition	0%	0%
* Residence Prior to Program Entry	0%	0%
* Zip Code of Last Permanent Address	0%	0%
* Name	0%	0%

Instructions:

The Annual Homeless Assessment Report (AHAR) is a national report to Congress on the extent and nature of homelessness in America. The AHAR uses data from Homeless Management Information Systems (HMIS) to estimate the number and characteristics of people who use homeless residential services and their patterns of service use. The data collection period for AHAR 4 began on October 1, 2007 and ended on September 30, 2008. Communities must have had a minimum bed coverage rate of 65 percent throughout the entire reporting period in two or more reporting categories ¿i.e., emergency shelters for individuals (ES-IND), emergency shelters for families (ES-FAM), transitional housing for individuals (TH-IND), and transitional housing for families (TH-FAM) to be eligible to participate in AHAR 4.

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Did the CoC or subset of CoC participate in No AHAR 4?

Did the CoC or subset of CoC participate in Yes AHAR 5?

How frequently does the CoC review the Monthly quality of client level data?

How frequently does the CoC review the At least bi-monthly quality of program level data?

Describe the process, extent of assistance, and tools used to improve data quality for agencies participating in the HMIS (limit 750 characters):

Monthly data quality reports are run and reviewed by the system administrator and then sent to users to correct. Universal data and duplicate clients are also checked for errors. When the system administrator finds a possible dup record, he contacts the providers who entered the data and has them check to see if this is, indeed, a duplicate. When UDEs are missing in a report, the end user is contacted & instructed to try to get the missing info. Ongoing individual training and refresher group training is also provided as needed. Our system administrator is always available for technical assistance.

Describe the existing policies and procedures used to ensure that valid program entry and exit dates are recorded in the HMIS (limit 750 characters):

System-wide data quality standards for accuracy and timeliness are audited against agency paperwork. Discrepancies between the date on paperwork and the date on the system are reconciled and the root cause of discrepancies are identified and addressed. Error messages are flagged if the entry and exit dates are not accurate.

2F. Homeless Management Information System (HMIS) Data Usage

Instructions:

HMIS can be used for a variety of activities. These include, but are not limited to:

- Data integration/data warehousing to generate unduplicated counts¿Involves assembling HMIS data from multiple data collection systems into a single system in order to de-duplicate client
- Use of HMIS for point-in-time count of sheltered persons

- Use of HMIS for point-in-time count of unsheltered persons

- Use of HMIS for performance measurement Using HMIS to evaluate program or system-level performance, focusing on client-level outcomes, or measurable changes in the well-being of homeless clients.
- Use of HMIS for program management ¿Using HMIS data for grant administration, reporting, staff supervision, or to manage other program activities.
- Integration of HMIS data with mainstream system, Merging HMIS data with data from other mainstream systems, such as welfare, foster care, educational, or correctional systems.

Indicate the frequency in which each of the following activities is completed:

Data integration/data warehousing to Monthly

generate unduplicated counts:

Use of HMIS for point-in-time count of Annually

sheltered persons:

Use of HMIS for point-in-time count of Annually

unsheltered persons:

Use of HMIS for performance assessment: Quarterly

Use of HMIS for program management: Quarterly

Integration of HMIS data with mainstream Never

system:

2G. Homeless Management Information System (HMIS) Data and Technical Standards

Instructions:

For each item, indicate whether the activity is completed monthly, quarterly (once each quarter), semiannually (two times per year), annually (every year), or never.

- Unique user name and password: CoC assesses that system user name and password

protocols are followed and meet HMIS technical standards.

- Secure location for equipment: CoC manages physical access to systems with access to HMIS data in compliance with HMIS technical standards.

 Locking screen savers: CoC makes HMIS workstations and HMIS software automatically turn on password-protected screen savers when a workstation is temporarily not in use.

- Virus protection with auto update: CoC protects HMIS systems from viruses by using virus protection software that regularly updates virus definitions from the software vendor.

Individual or network firewalls: CoC protects systems from malicious intrusion behind a secure firewall.

- Restrictions on access to HMIS via public forums: CoC allows secure connections to HMIS data only through PKI certificate or IP filtering as defined in the HMIS technical standards.

- Compliance with HMIS Policy and Procedures manual: CoC ensures HMIS users are in compliance with community-defined policies and protocols for HMIS use.

- Validation of off-site storage of HMIS data: CoC validates that off-site storage of HMIS data is secure.

Indicate the frequency in which the CoC or HMIS Lead completes a compliance assessment for each of the following HMIS privacy and security standards:

* Unique user name and password	At least bi-monthly
* Secure location for equipment	Annually .
* Locking screen savers	Annually
* Virus protection with auto update	Monthly
* Individual or network firewalls	Annually
* Restrictions on access to HMIS via public forums	Annually
* Compliance with HMIS Policy and Procedures manual	Annually
* Validation of off-site storage of HMIS data	Annually

How often does the CoC assess compliance with HMIS Data and Technical Standards?

Monthly

How often does the CoC aggregate data to a central location (HMIS database or analytical database)?

Monthly

Does the CoC have an HMIS Policy and Yes Procedures manual?

If 'Yes' indicate date of last review or update 03/12/2009 by CoC:

If 'No' indicate when development of manual will be completed (mm/dd/yyyy):

Exhibit 1 2009	Page 21	11/25/2009

PA-603

COC_REG_2009 009666

Applicant: Beaver County CoC
Project: PA-603 CoC Registration 2009

2H. Homeless Management Information System (HMIS) Training

Instructions:

An important component of a functioning HMIS is providing comprehensive training to homeless assistance providers that are participating in the HMIS. In the section below, indicate the frequency in which the CoC and/or HMIS Lead Agency offers each of the following training activities:

- Privacy/Ethics training: Training to homeless assistance program staff on established community protocols for ethical collection of client data and privacy protections required to manage clients. PPI (protected personal information).

 Data Security training: Training to homeless assistance program staff on established community protocols for user authentication, virus protection, firewall security, disaster protection, and controlled access to HMIS.

- Using HMIS data locally: Training on use of HMIS data to understand the local extent and scope of homelessness.

- Using HMIS data for assessing program performance: Training on use of HMIS to systematically evaluate the efforts programs are making to address homelessness.

- Basic computer skills training: Training on computer foundation skills such as mouse and keyboard functions, web searching, document saving, and printing.

 HMIS software training: Training on use and functionality of HMIS software including adding new clients, updating client data, running reports, and managing client cases.

Indicate the frequency in which the CoC or HMIS Lead Agency offers each of the following training activities:

or are removing a direction.		
Privacy/Ethics training	Annually	
Data Security training	Annually	
Data Quality training	Semi-annually	
Using HMIS data locally	Annually	
Using HMIS data for assessing program performance	Quarterly	
Basic computer skills training	Never	
HMIS software training	Semi-annually	

Applicant: Beaver County CoC **Project:** PA-603 CoC Registration 2009

2I. Continuum of Care (CoC) Point-in-Time Homeless Population

Instructions:

This section must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations on a single night. Because 2009 was a required point-in-time count year, CoCs were required to conduct a one day, point-in-time count during the last 10 days of January--January 22nd to 31st. Although point-in-time counts are only required every other year, HUD requests that CoCs conduct a count annually if resources allow. Data entered in this chart must reflect a point-in-time count that took place during the last 10 days of January 2009, unless a waiver was received by HUD.

Additional instructions on conducting the point-in-time count can be found in the detailed instructions, located on the left hand menu.

Indicate the date of the most recent point-in- 01/28/2009 time count (mm/dd/yyyy):

For each homeless population category, the number of households must be less than or equal to the number of persons.

Households with	Dependent Children

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Households	10	14	2	26
Number of Persons (adults and children)	34	47	6	87

Households without	Dependent Children

				1 to N. Co. (1975) 1 to 10 to
	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Households	16	103	12	131
Number of Persons (adults and unaccompanied youth)	17	104	12	133

 All Households/	All Persons

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Households	26	117	14	157
Total Persons	51	151	18	220

	D 00	44/05/0000
Exhibit 1 2009	Page 23	11/25/2009

CPMP Version 1.3

Gra	antee Name: Jurisdiction			•					·					·						L
			•					3-5	Year (Quantit	ies					Total		M, L	z	Ĭ,
		S	등습	[Yea	ır 1	Yea	ır 2	Yea	r 3	Yea	r 4*	Yea	r 5*				Ŧ.	≻	CDBG,
	Non-Homeless Special leeds Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority Need:	Plan to Fund?	Fund Source:
	52. Elderly	5760	927	4833	24	0	0	0	0	0	0	0	0	0	24	o o	0%	Н		HC
	53. Frail Elderly	433	125	308	24	0	Ō	0	0	0	0	0	0	0	24	0	0%	Н	Υ	ŀС
Needed	54. Persons w/ Severe Mental Illness	305	135	170	10	Ô	0	0	0	0	0	0	0	0	10	0	0%	Н	Υ	Н
l ee	55. Developmentally Disabled	125	113	12	12	0	0	0	0	0	0	0	0	0	12	0	0%	L	N	
lь	56. Physically Disabled	1120	94	1026	11	0	0	0	0	0	0	0	0	0	11	0	0%	L	Υ	Н
Housin	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	. 0	0	0	0	0	0	0	####	М	N	
호	58. Persons w/ HIV/AIDS & their familie	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
[59. Public Housing Residents	484	59	425	58	0	0	0	0	O	O	0	0	0	58	0	0%	Н	N	
	Total	8613	1673	6940	139	0	0	0	0	0	. 0	0	0	0	139	. 0	0%			
T ₀	60. Elderly	403	245	158	24	0	O	0	0	0	0	0	0	Ö	24	. 0	0%	Н	Y	HC IC
eeded	61. Frail Elderly	433	125	308	24	0	0	0	0	0	0	O	0	0	24	0	0%	Н	Υ	HC
Z	62. Persons w/ Severe Mental Illness	400	230	170	10	0	0	0	0	0	0	0	0	0	10	0	0%	Н	Υ	Н
Ges	63. Developmentally Disabled	125	113	12	12	0	0	0	0	0	0	0	0	0	12	. 0	0%	L	N	
Services	64. Physically Disabled	125	125	0	0	0	Ò	0	0	0	0	0	0	0	0	0	####		Υ	Н
2	65. Alcohol/Other Drug Addicted	286	256	30	0	0	0	0	0	0	0	0	0	0	0	0	####	М	N	
Ę	66. Persons w/ HIV/AIDS & their familie	100	30	70	0	0	0	0	0	0	O	0	0	0	0	0			N	
Supporti	67. Public Housing Residents	250	130	120	58	0	0	0	0	0	0	0	0	Q	58	0	0%	H	N_	ļ
ا _د	Total	2122	1254	868	128	0	0	0	0	0	0	0	0	0	128	0	0%			

Jui	isdiction		,			7	С	nly co	mplete	blue s	ection	s.									
									5-	Year C	2uantit	ies						ij		상	aı
	Housing and Community		یا ا		Ye	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5	Cumu	lative	Goal	Nee	\$	🗒	l g
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of G	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 A	equisition of Real Property 570.201(a)					-	0	- 4		4		4			0		####	M	LJ 4	Y	C
	sposition 570.201(b)	0				 		· · · · · · · · · · · · · · · · · · ·			:				0		####	l		N	<u> </u>
	03 Public Facilities and Improvements (General) 570.201(c)	3		~	mat 7 (14117)						 		:		1	0		H	150	Υ	С
Ŋ	03A Senior Centers 570.201(c)	0		_							*********		200 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0		####	М	200	N	
Improvements	03B Handicapped Centers 570.201(c)	2					2								1	0		H	100	Y	С
<u> </u>	03C Homeless Facilities (not operating costs) 570.201(c)	0													Ô		####	L	100	N	
	03D Youth Centers 570.201(c)	1	0					:					:	:	0		####	M	50	Y	l c
₹	03E Neighborhood Facilities 570.201(c)	10	0	10	3	2.5	7								3	0		Н	500	Ÿ	Č
5	03F Parks, Recreational Facilities 570.201(c)	5	0					:							3	0		Н	250	Ý	Ċ
늗	03G Parking Facilities 570.201©	2	0									7	1,1011	7,11	0		####	М	100	Ÿ	l č
듬	03H Solid Waste Disposal Improvements 570.201(c)	0									····		1,		0		####	L		N	
	03I Flood Drain Improvements 570.201(c)	0												1 1277	0		####	M		N	
and	03J Water/Sewer Improvements 570.201(c)	9			5								: ,		5	0		Н	450	Y	C
	03K Street Improvements 570.201(c)	. 35	0	35	8										8	0		Н	1750	Υ	T c
Facilities	03L Sidewalks 570.201(c)	15	0												3	0	0%	Н	750	Y	T c
	03M Child Care Centers 570.201(c)	0	0												0	0	####	. L		N	
7	03N Tree Planting 570.201(c)	. 0	0	0											0	ō	####	L		N	
מ	030 Fire Stations/Equipment 570.201(c)	0	0	0									-		0	0	####	L.		N	
- -	03P Health Facilities 570.201(c)	0	0	0											0	0	####	Ĺ		N	
Public	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####	Ĺ		N	T
ij	03R Asbestos Removal 570.201(c)	0	0	0											0	0	####	L	4	Ń	
<u>α</u>	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	No. 1. 1.		7								0	0	####	L.		N	
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	####	_L		N	
)4 C	earance and Demolition 570.201(d)	10	0	10	2			, ,	-)			2	0	0%	Н	500	Υ	C
)4A	Clean-up of Contaminated Sites 570.201(d)	0	0					. 14							0	0	####	L		N	
	05 Public Services (General) 570.201(e)	7	0		4									19 10 1	2	0	0%	Н	350	. Y	C
	05A Senior Services 570.201(e)	2	0		1			-							0	0	####	M	100	N	
	05B Handicapped Services 570.201(e)	0			4		:								0		####	М		N.	
	05C Legal Services 570.201(E)	0	0	·											0	0	####	М		, N	
	05D Youth Services 570.201(e)	8	0						40.						1	0		Н	400	Υ	C
	05E Transportation Services 570.201(e)	0													0	0	####	M		, N	
Ŋ	05F Substance Abuse Services 570.201(e)	0													0		####	L		N	
ervices	05G Battered and Abused Spouses 570.201(e)	0													0	0	####	L.,		N.	
5	05H Employment Training 570.201(e)	5													1	0	_ ~ . ~	H	250	Υ	c
<u> </u>	05I Crime Awareness 570.201(e)	. 0					1								0	_	####	L		N	
S	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0		0											0		####	L		N	
2	05K Tenant/Landlord Counseling 570.201(e)	0				<u>.</u>			<u> </u>						0		####	L_		N	1
Public	05L Child Care Services 570.201(e)	0					Last to the second								0		####	L	Canada como como como	N -	1
2	05M Health Services 570.201(e)	2													1	0		Н	100	Υ	C
_	05N Abused and Neglected Children 570.201(e)	0										1			0		####	L		N	1
	050 Mental Health Services 570.201(e)	0				<u> </u>	ļ								0		####	L		N.	<u> </u>
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0				<u> </u>									0		####	L		N	1
	05Q Subsistence Payments 570.204	0	0	0		<u>L</u>									0	0	####	L.L	<u></u>	N	

OFF Hamseywards Accidence (not direct) F70 304	0	0	0			F					r-y			ol	0	####	Ł		N	
05R Homeownership Assistance (not direct) 570.204	0	0	0				*****	 		5 · · · · · · · · · · · · · · · · · · ·	-		Art of the second section was	0		####	L		Ň	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0		·	-1.1.1.					· · · · · · · · · · · · · · · · · · ·			ő		####	L		N	<u> </u>
05T Security Deposits (if HOME, not part of 5% Admin c				21,111				50 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N. A.					0		####	L		N	
06 Interim Assistance 570.201(f)	0	0	0		<u>, , , , , , , , , , , , , , , , , , , </u>						- 1 1 1	**********		0		####	<u> </u>		N	
07 Urban Renewal Completion 570.201(h)	0		0				·				<u> </u>			0		####	L		N	
08 Relocation 570.201(i)	0		0		 		V		·	No. 1 - 1				0		####			N N	
09 Loss of Rental Income 570.201(j)	0	0	0		<u> </u>	7.											L	DEG		<u> </u>
10 Removal of Architectural Barriers 570.201(k)	5	0	5	2	r - ransagagaa									2	0	*	M	250	Y	G
11 Privately Owned Utilities 570.201(I)	0	0	0	<u> </u>		,								0		####	<u>L</u>		N	
12 Construction of Housing 570.201(m)	0	0	0	<u> </u>									<u> </u>	0		####	L		N	
13 Direct Homeownership Assistance 570.201(n)	0	0	0						syds .					0		####	L		N	
14A Rehab; Single-Unit Residential 570.202	10	0	10	2	1. 1.11									2	0		Н	500	Υ	C
14B Rehab; Multi-Unit Residential 570.202	0	0	0								·			0		####	L		N	
14C Public Housing Modernization 570.202	0	0	0					1. 1.1.1.1						0	0	####	Ĺ.		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	,,				10000			:			0	0	####	L		N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	50	0	50	15										15	0		H	2500	Υ	С.
14F Energy Efficiency Improvements 570.202	. 3	O	3	0										0	0	####	M	150	N	
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####	L		N	
14H Rehabilitation Administration 570,202	0	o	0											0	0	####	L		N	
14I Lead-Based/Lead Hazard Test/Abate 570,202	0	0	0	, (i, y)i :	:			1						0	0	####	. L		N	
15 Code Enforcement 570.202(c)	0		Ô			17.17								0	0	####	L		N	
16A Residential Historic Preservation 570.202(d)	0		0											0	0	####	Ĺ		N	
16B Non-Residential Historic Preservation 570.202(d)	1	ŏ	1	1	-						··· · · ·	11 20	: "	1	0	0%	Н	50	Υ	С
17A CI Land Acquisition/Disposition 570.203(a)	ō								1					0	n	####	L	:	N	
17B CI Infrastructure Development 570.203(a)	0		0				: ::::::::::::::::::::::::::::::::::::	·	!					Ö		####	Ī		N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	1		1							:::::	-			ŏ		####	1		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0		0											ő		####	[N	
<u> </u>	0		0											Ö		####	L	1 1	N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0		0		:		7, 20	 	<u> </u>	-				- 6		####	i		N	
18B ED Technical Assistance 570.203(b)	-		10				<u> </u>	 		<u> </u>				2		0%	H	500	Y	C
18C Micro-Enterprise Assistance	10							 					7 2	0		####	<u>''</u>	300	Ň	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0		0			-		 			<u> </u>			0		####			N	· · · · · · · · · · · · · · · · · · ·
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0							<u> </u>		÷				2	0		H	500	Y	С
19C CDBG Non-profit Organization Capacity Building	10	-	10			-		ļ		:		_		0		####		300	N	
19D CDBG Assistance to Institutes of Higher Education	0.		0			and the second second		ļ										·	N	
19E CDBG Operation and Repair of Foreclosed Property	0		0					Ļ		:		ļ	·	0		####	L.	200	Y	С
19F Planned Repayment of Section 108 Loan Principal	5		5		<u> </u>			<u> </u>			—			1	0		H	250		1
19G Unplanned Repayment of Section 108 Loan Principal	0		0					1				<u> </u>		0		####	L		N	,
19H State CDBG Technical Assistance to Grantees	0		0								-	<u> </u>		- 0		####	L		N	-
20 Planning 570.205	15	0	15							1				. 3	_		Н	750	Υ	С
21A General Program Administration 570.206	5	0	5	1				l						1	<u> </u>	0 / 0	Н	250	Υ	С
21B Indirect Costs 570.206	0	.0	0										L	0		####	L		N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	. 5	1			:			1				1	<u> </u>		Н	250	Υ	C
21E Submissions or Applications for Federal Programs 570.206	0	О	0											0		####	L		, N	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	C	####	М		N	
21G HOME Security Deposits (subject to 5% cap)	ō		ō				1	1						0	C	####	L		N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5		5	70 00 000	T			1		1		T		1	0	0%	Н	250	Υ	Н
21I HOME CHDO Operating Expenses (subject to 5% cap)	5		5			ř –					F	T	Ī	1	0	0%	. н.	250	Υ	н
22 Unprogrammed Funds	ő		0			1		1	1			1		0	C	####	L.		N	
31J Facility based housing – development	o		<u> </u>				ļ	1			F			0		####	L		N.	
1929 I denity bused nousing - development	1			to a second	<u> </u>		1													

CommunityDev 2 CPMP

1	31K Facility based housing - operations	ū	0	0				:				:		:	ol	0	####	Ĺ		N	
1	31G Short term rent mortgage utility payments	0	0	<u> </u>	1 100 100 100 100 100 100 100 100 100 1							*****			ō		####	L		Ń	
×	31F Tenant based rental assistance	O	0	ŏ			!!!!!! ! ! !								ō		####	L		N	
2	31E Supportive service	0	ō	ŏ										20 E 1 E 1 E 1	0	0	####	L		N.	
모	31I Housing information services	0		ō											0	0	####	L		N	
エ	31H Resource identification	0	0	0											0	0	####	L		N	
1	31B Administration - grantee	0	0	0	1 4 1 2 1 1										0	0	####	L	20,000,000,000	N.	,,
1	31D Administration - project sponsor	0	0	O			;==:::::::::::::::::::::::::::::::::::								0	0	####	L		N:	
	Acquisition of existing rental units	0	0	0											0	0	####	L		N:	
1	Production of new rental units	0	0	0											0	0	####	L		N.	
G	Rehabilitation of existing rental units	0	0	0		,									0	0	####	L		N	
18	Rental assistance	0	0	0		1									0	0	####	L		N	
8	Acquisition of existing owner units	0	0	0	10	,	F					:			0	0	####	L		N	
0	Production of new owner units	0	0	0	:										0	0	####	L		N	
ĺ	Rehabilitation of existing owner units	425	0	425	_						-				0	0	####	H	10625	Υ	С
	Homeownership assistance	. 0	0	0								:			0	0	####	L		N	
	Acquisition of existing rental units	. 0	0	0											0	0	####	L		N	
	Production of new rental units	50	0	50							:				0	0	####	H	1250	Υ	Н
ш	Rehabilitation of existing rental units	0	0	0	·					·					0	0	####	L		N	
ΙΣ	Rental assistance	0	0	0											0		####	М		N	
오	Acquisition of existing owner units	. 0	0	0									1		0		####	L		N	
T	Production of new owner units	6	0	6				<u> </u>							0		####	Н	150	Y	Н
	Rehabilitation of existing owner units	0	0	0							<u> </u>				0		####	L		N:	
	Homeownership assistance	0	0	0						:	<u> </u>				0	0	####	L		N	
	Totals	727	0	727	63	O	0	0	0	0	0	0	o	0	63	0	####				'

TO:

RESIDENT ADVISORY BOARD

FROM:

Carl DeChellis, Executive Director

DATE:

March 18, 2010

SUBJECT: 2010 ANNUAL PLAN

The 2010 Annual Plan is on display in our office. After the Resident Advisory Board agrees with its contents and the Board of Housing Commissioners approves it, the plan will be submitted to the U.S. Department of Housing and Urban Development on or before April 17, 2010. Some of the highlights included in the 2010 Annual Plan are as follows:

- The Housing Authority will continue to focus on rehabilitating its public housing units.
- The major activities planned under the Capital Grant program for the next funding year for the Annual Statement/Performance and Evaluation Report for Capital Fund grant number PA28P01450110 are:
 - Linmar Terrace
 - ✓ Electrical renovations of vacant units
 - ✓ Paint and repair exterior siding
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
 - Linmar Terrace Extension
 - ✓ Electrical renovations of vacant units
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
 - Economy Village
 - ✓ Electrical renovations of vacant units
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
 - Crestview Village
 - ✓ Electrical renovations of vacant units
 - √ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
 - > John F. Kennedy Apartments
 - ✓ Renovation of bathrooms
 - ✓ Renovation of laundry rooms
 - ✓ Unit conversions
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
 - > Ambridge Towers
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
 - Sheffield Towers
 - ✓ UFAS Units (four (4) total)

- ✓ Exterior stucco repair
- ✓ Accessibility accommodations
- ✓ Police Services
- ✓ Supportive Services
- > Harmony Dwellings
 - ✓ Electrical renovations of vacant units
 - ✓ Accessibility accommodations
 - ✓ Police Services
- Pleasantview Homes
 - ✓ Electrical renovations of vacant units
 - ✓ Unit conversions
 - ✓ Accessibility accommodations
 - ✓ Police Services
- Mount Washington Apartments
 - ✓ Accessibility accommodations
 - ✓ Police Services
- Morado Dwellings
 - ✓ Electrical renovations of vacant units
 - ✓ Replace exterior doors, shed doors and storm doors
 - ✓ Paint and repair exterior siding
 - ✓ Install new vinyl siding
 - ✓ Install new gutters
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
- Brodhead Apartments
 - ✓ Sidewalk repairs
 - √ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
- Brighton Homes
 - Renovation of bathrooms and kitchens
 - √ Accessibility accommodations
- > Thomas Bishop Apartments
 - ✓ Renovation of laundry rooms
 - ✓ Accessibility accommodations
 - ✓ Supportive Services
- King Beaver Apartments
 - ✓ Repave Parking Lot
 - ✓ Accessibility accommodations
 - ✓ Supportive Services
- Joseph Edwards Apartments
 - ✓ Renovation of bathrooms (Family)
 - ✓ Exterior stucco repairs (Elderly)
 - ✓ Balcony/railing repairs (Elderly)✓ Accessibility accommodations

 - ✓ Police Services
 - ✓ Supportive Services
- > Rocco Bovalino Apartments
 - ✓ Resurface playground and parking lot

- ✓ Accessibility accommodations
- ✓ Police Services
- ✓ Supportive Services
- > George Werner Apartments
 - ✓ Renovation of laundry rooms
 - ✓ Renovation of back entrance door
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
- > Gordon Camp Apartments
 - ✓ Renovation of bathrooms (Family)
 - ✓ Renovation of laundry rooms (Family)
 - ✓ Paint hallways (Family)
 - ✓ Accessibility accommodations
 - ✓ Police Services
 - ✓ Supportive Services
- Midcrest Homes
 - ✓ Electrical renovations of vacant units
 - ✓ Replace exterior water lines
 - ✓ Accessibility accommodations
 - ✓ Police Services
- Corak Towers
 - ✓ Accessibility accommodations✓ Police Services

 - ✓ Supportive Services
- Monacatootha Apartments
 - ✓ Repair parking lot
 - ✓ Add new parking lot
 - ✓ Accessibility accommodations
 - ✓ Supportive Services
- > A.C. Edgecombe Apartments
 - ✓ Roof over Picnic Area
 - ✓ Power wash building
 - ✓ Hallway Renovations
 - ✓ Accessibility accommodations
 - ✓ Supportive Services
- > Stephen Phillips Homes
 - ✓ Total exterior and interior renovations
 - ✓ Accessibility Renovations
 - ✓ Relocation costs
- The Housing Authority has acquired a parcel of land in the Borough of New Brighton using funds provided by HUD's Neighborhood Stabilization Program through the Community Development Program of Beaver County. Two single family homes will be constructed in accordance with a development proposal submitted to HUD in February 2010. The intent is to acquire these two single family homes under the Housing Authority's Section 32 Homeownership Program.
- The Housing Authority intends to submit a development application to HUD to acquire a 100 unit development in Pulaski Township that will comprise 84 public housing units and 16

market rate units. After acquisition, the Housing Authority plans to renovate these units with conversion activities that result in 58 public housing units and 16 market rate units. The public housing units will have the requisite number of UFAS units to comply with HUD requirements.

- The Housing Authority has commenced in February 2010 with the 7.4 million dollar renovation of Stephen Phillips Homes, located in the Borough of Monaca. The renovations will involve 5 phases with completion expected within 22 to 24 months.
- The Housing Authority has 484 households on its public housing waiting list. The majority of the public housing waiting list is for efficiency, one and two bedroom units.
- The Housing Authority has 138 households on its Section 8 waiting list. The vast majority of the Section 8 waiting list involves families with children. The Section 8 waiting list is closed but expectation is that the waiting list will open during this plan year.
- □ The Housing Authority expects to receive \$4,931,589 in Public Housing Operating Funds that will be used for operating expenses at the public housing facilities.
- □ The Housing Authority expects to receive \$2,928,228 in Public Housing Capital Grant Funds. The funds will be used to rehab and modernize the public housing stock.
- The Housing Authority received \$3,968,129 in Public Housing Capital Grant Funds from the American Recovery and Reinvestment Act. These funds will be used to rehab and modernize Stephen Phillips Homes. Also, through the competitive funding cycle of the American Recovery and Reinvestment Act, the Housing Authority received \$691,663 for UFAS renovations at Sheffield Towers.
- The Housing Authority expects to receive \$2,760,301 in Annual HUD contributions for its Section 8 Housing Choice Voucher Program.
- The Housing Authority will project base 24 Section 8 Housing Choice Vouchers for a 24 unit development to be constructed in Brighton Township using low income housing tax credits. The development will be known as Friendship Commons and the Housing Authority will be its management agent.
- The Housing Authority has applied to HUD in November 2009 for an additional 25 Section 8 Housing Choice Vouchers to establish a Family Unification Program to assist eligible clients referred by Beaver County Children and Youth Services Agency in need of housing to avoid foster care placement.
- The Housing Authority proposes to revise our Public Housing Admissions and Continued Occupancy policy and Section 8 Administrative Plan. The proposed revisions are provided in separate documents.
- The Housing Authority's Annual Plan is consistent with the Beaver County's consolidated plan in that we propose to rehab the rental housing stock, and provide rent subsidies to lower income families and individuals. These are the priority needs of the County's Consolidated Plan.

March 18, 2010

Carl DeChellis
Executive Director
Housing Authority of the County of Beaver
James F. Tress Administration Building
300 State Street
Beaver, Pennsylvania 15009-1798

SUBJECT: Review of 2010 Agency Plan

Dear Mr. DeChellis,

As per the review of the 2010 Agency Plan by we the members of the Resident Advisory Board, please be advised that the Resident Advisory Board altest by our signatures below that we agree with the content of the documents included in the 2010 Agency Plan and that we have no additional comments for inclusion with the 2010 Agency Plan.

Associated that a large same

	Sincerely yours, Resident Advisory Board
Silvie & Lines	
Many Witts	
Daril St	
Betham Heden	
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Bothy Q-Little	
Donna Halavanja	
Vest Ventorial Herry	
412, 335, 42	

Five-Year Action Plan
Part I: Summary
Capital Fund Program (CFP)

HA Name:	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Locality: (City/County & State)	,,		
Housing Authority of the County of Beaver	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Beaver, Beaver County,	Pennsylvania	X] Original	Revision No. []
A. Development Number/Name	V ¥ork	Work Statement for	Work Statement for	Work Statement for	Work Statement for
	Statement	Year 2	Year 3	Year 4 FFY: 2013	Year 5 FFY: 2014
	for Year 1	FFY: 2011	FFY: 2012	PF1: 2013	571. KU14
	FFY: 2010	925 525	, , , , , , , , , , , , , , , , , , ,		
AMP 601		145,000	175,000	125,000	140,000
AMP 002	See	290,451	386,250	399,527	216,250
AMP 003		37,500	22,500	66,250	51,250
AMP 004		412, 000	272,000	220,000	240,000
AMP 005		109,280 [:]	234,250	120,000	145,000
AMP 006		152,500	142.500	. 0:	242,547
AMP 007	Anneai	368,480 .	192,313;	363,750	284.786
AMP 008		141,250	141,250	221,250	128,380
AMP 009		422,119	459,269	560,803	612,119
	Stalement				
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•					

U.S. Department of Housing and Urban Development

Work Statement	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
for Year 1 FFY: 2010	Development Number/Nume/General Description of Melor Work Cologorips	Chiaritry	Estimated Cost	Development Number/Name/Geoerel Dr Major Work Categories		Estimated Cost
	PA 14-01 Linmar Terrace			PA 14-01 Linmar Terrace	*****	
	Electric Upgrade	Project	29,000	Electric Upgrade	Froject	16,0
	Conversion of Units	Project	20,000	Renovate Crawispaces/Vents	Bida.	50,0
8	\. Demolition	Project	30,000	Replace Heat Radiators	90Unins	75,0
1	Police Services	Project	5,000	Police Services	Project	5,0
1	Project 14-01 Subtotal	,	75,000	Pro	lect 14-01 Subrotal	145,0
	PA 14-09 Limmer Terrace Extension			PA 14-09 Linmar Terrace Extension		
	Electric Upgrade	Project	20,000	Electric Lipgrado	Project	20,0
	Conversion of Units	Project	46,000	Sidewalks/Curbs	Project	5,0
	Demo Units	2 Blogs.	10,000	Police Services	Project	5.0
4	Police Services	Project	5,000			
14	Project 14-00 Subtotal	:	70,000	Pro	ect 14-09 Subtotel	30.0
4	AMP 61 TOTAL		· 145,000		AMP 01 TOTAL	175,00
1	PA 14-05 Economy Village		:	PA 14-05 Economy Villags		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	9,03
	Conversion of Units	Project	. 25,000	Remodel Community Room	Project	30.0
4	Demo Units	Bidg.	15,000	Renovate Crawispaces/Vapor Barrier	Project	30.0
a	Palice Services	Project	5.000	Police Services	Project	. 5,0
1	Project 14-05 Subtonal	t	85,000		ect 14-05 Subtotal	65,0
**	PA 14-08 Crestview Village			PA 14-08 Crestview Villingt		
E 77	Electric Upgrade	l _{>} colocr	15,000	Electric Upgrade	Project	20.0
W	Police Services	Project	5,000	Replace Siding/Entrance & Sturm Doors	103 Units	•
P	Project 14-08 Subtotal		20,000		Project	.5,0
(chrossoven)			:	Conversion of Units	Project	3 40,6
	PA 14-12 John F. Kennedy Apartments			Police Services	Project	5.0
	Apartment Entrance Doors	36 Units	16,000			200.0
	Storage Cages	Project	10,000	1-10	ect 14-08 Subtotal	200.0
	Folice Services	Project				
	Project 14-12 Subtotal		39,000			
				PA 14-12 John F. Kennedy Apertments	Aftition	******
多以推进	PA 14-16 Ambridge Apartmetts			New Klichsns	36 Units	10(),0
	Convert 0 BR into 1 BR units / drain replacement	Project	: 50,000	Sidewake/Curbs	Project	8.0
				Police Services	Project	6.0
	New Entrance Opers/ Renovate Laundry Room/Community Room	Project	50,000	Pro	ject 14-12 Subtotal	110.9
	First Floor & 10th Floor ceiling	Project	6,201			
	Paint Hallways	Project	5,000			
	Clean Ductwork	Project	50,000	-	·	atr atr
	Supportive Services		6.250	Supportive Services	Project	8.2
	Police Bervices		\$,0 0 0	Police Services	Project	5,0
	. Project 14-18 Subtotal		172,451	Pro	iect 14-12 Subtotal	#1.2
	AMP 02 TOTAL		290,451		AMP 02 TOTAL	360,2
	Subtoral of Estimated Cos	{	. 435,451	Şutnic	tet of Estimated Cost	561,25

Work Statement	Work Statement to Year 2 FFY: 2011		į	Work Statement for Year 9 FEY: 2012		
for Year 1	Development Number/Nume/General Description of Major Work Calegories	Quentity	Estimated Cost	Development Number/Name/General Description of	Quantity	
	PA 14-14 Elemor Roosevelt Apartments			PA 14-14 Eleanor Roosevelt Apertments		
	Clean Ductivork	Project	10,000	Supportive Services	Project	6.250
	Supportive Services	Project	6,250	Police Services	Project	5,000
	Palice Services	Project	5,000			
	Project 14-14 Sul	biotal	21,250	Project 14-14 Su	biotal :	11,250
	PA 14-24 Sheffield Towers			PA 14-24 Sheffield Towers	į	
	Clean Duct Work	Project	5.000	Supportive Services	Project	6.250
	Supportive Services	psipr4	9,250	Police Services	Préject	5,000
	Police Services	Project	5.000			
	Project 14-24 Sui	ototal	16.250	Project (4-24 Su	btotal	11,250
	ео ФМА	TOTAL	37,500	AMP 03	TOTAL	32,500
ı	PA 14-03 Morado Dwellings			PA 14-03 Morado Dwellings		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	15,000
	Demolition	Project	30,000	Repaying Parking Lots	Project	35,000
	Police Services	Project	5,000	Sidewalks/Porches/Balling	131 Unils	75,000
	Supportive Services	Project	29,030	Police Services	Project	9,000
	Project 14-03 Sui	btotal :	75,000	Project 14-03 Su	btotal	130,000
	PA 14-19 Brodhead Apartments			PA 14-19 Brodhead Apartmenta		
	Hallway Lighting	Project	20,000	Replace Sanitary Cast Iron Drain Lines/Bathroom Renovations	62 Units	66,000
	Clean Duct Work	. Project	: 5,000	Replace Emergency Generators (Replace Exhausts)	Project	30,000
	Supportive Services	Project .	6,250	Supportive Services	Project	0,250
	Police Services	Project	3,000	Police Services	Project	3,000
	Project 14-19 Sui	btotal ·	84,250	Project 14-19 Su	htotal	104,250
, i	AMP 05	TOTAL'	109,250	AM# 05	TOTAL	234,250
	PA 14-04 Harmony Owellings			PA 14-04 Harmony Dwellings		
	Electric Upgrade	₽rojed	10,000	Electric Upgrade	Project	10,000
	Conversion of Units	Project	30,000	Repaive Parking Lots / Sidewalks / Ourbs	Project	20,000
	Dema Units	⊞fdg.	50'000	Kitchen Renovations/New Floors	48 Units	100,000
	Replace Top Siding/Paint Bottom	Project	60.000	Police Services	Project	5,000
	Police Services	Project	5,000		:	
	Supportive Servicus	Project	5,000,6			
	Project 14-04 Sul	t¥otal	130.000	Project 14-04 Se		\$35,000
	14					
	Subtotat of £stimat	eri Cost	712,291	Subtotal of Estimat	ed Cost	953.000

Work	Work Statement for Year 2			Work Statement for Year 3		
Statement	FFY: 2011					***************
for Year 1	Development Number/NamerGeneral Description of	Commy	Estimated Cost	Development Number/Name/General Desc	cription of Quantity	Estimated Cost
FFY: 20 10 25433224555	Major Work Categories			Major Work Categories		
	PA 14-07 Pleasantylew Homes			PA 14-07 Pleasantview Homes		
	Electric Upgrade	Project ;	25,000	Electric Upgrade	Project	20.0
	Demolition	139dg.	80,000	New Furnaces	134 Units	100,0
	Police Services	Proj o di	5,000	Police Services	Project	\$.0
	Project 14-07 S	ebiotal ·	000,00	Sidewalks and Corbs	Project	5,0
				Projec	r 14-07 Sublotal	130,0
4	PA 14-10 MT. WASHINGTON APARTMENTS			PA 14-10 MT, WASHINGTON APARTMENTS		
e e	New Kitchens and Bathrooms	31 Units	136,880	Sidewalks and Curbs	Projekt :	5,0
	New Heating System	Project	100,000	Police Services	Project	2.0
	Police Services	Project				
	Project 14-10 S	•	232,000	Projec	ot 14-10 Subtotal	7,1
	AMP 04 T	OTAL	412.000		AMP 04 TOTAL	272,
	PA 14-11 Brighton Homes			PA 14-11 Brighton Homes		
	Electric Upgrade	Project	20,000	Replace Entrance and Sterm Doors	48 Units	40,
	Replace Interior Doors	45 Units	50.000	Storage Sheds	48 Units	16.
	Debt Service Replacement Housing	Project	76,000			
	Project 14-11 5	latoral	145,000	Sidewalks and Cudzs	Project :	5.
				Proje	ct 14-11 Sublokal	56,
	PA 14-16 Thomas Bishop Apartments			PA 14-16 Thomas Sishop Apartments		
	Paint Balcony Flailings	60 Units	20.000	Roof Replacement	Gldg	70.
	Clean Duct Work	Project	· 10,000	Sidewalks & Qubs	Project ·	5,
	Supportive Services	Project	. 6,250	Supportive Services	Project	6,
	Project 14-16	idatetat	38,260	Proje	ci 14-16 Subtotal	81,
3	Section Control of the Control of th			PA 14-23 King Beever Apartments		
SANTALIAN	PA 14-23 King Beaver Apartments	Project	20,000	Supportive Services	Project .	6.
	Replace Emergency Generator New Apt. Floors Hollway floors	Project	10,000			
	g New Apr. Floors Floorway licknis Clean Ductwork	Project		Proje	ci 14-23 Subtotsi	6,
	Supportive Services	Project	•	·		
	Project 14-23 S	•	46,250		AMP 06 TOTAL	142,
	AMP 06	rotal.	227,500			
	Ye was a second of the second		1			
400000000000000000000000000000000000000	Supportal of Estin		1,221.701		al of Estimated Cost	1,232

Work	Work Statement for Year 2		i	Work Statement for Year 3		
Statement	FFY. 2011	Quantity	Estimated Cost	FFY: 2012 Development Number/Name/General Description of	Quartity	Estimated Cost
for Year 1 FFY: 2010	Development Number/Name/General Description of Major Work Categories		1	Major Work Categories	vancii may	E-0110000 0001
782000000000000000000000000000000000000	Major Aroll Cate Comes			***************************************		; · · · · · · · · · · · · · · · · · · ·
	PA 14-13 Joseph Edwards Aparlments		1	PA 14-13 Joseph Edwards Apartments		
	Bathroom & Klichen Renovations / Electrical (Family)	22 Units	130,000	Storage Shads (Family)	22 Units	15.00
	Apt. Conversion 0-BR to 1-BR Sprinkler System (Elderly)	Project	40,000	Siding & Storm Opers (Family)	Project	100.00
	Replace Windows & Apt. Celling Tile (Elderly)	34 Units	25,391	Conversion of Units	34 Units	20,00
	Clean Duct Work	Project	20,000	Sidewalky & Curbs	Project	5,00
		Project	6,260	Supportive Services	Project	6.25
	Supportive Services Project 14-13 Subtotal	, tolera	221,641	Project 14-13 Subtotal		146.25
	1		25.10-1	· captail · · · · · · · · · · · · · · · · · · ·		
	PA 14-15 George Werner Apartments and Flocco R. Bovalino Apartments			PA 14-15 George Werner Apartments		
an a san a san a san a san a san a san a san a san a san a san a san a san a san a san a san a san a san a san	Bethroom and Kitchen Renovations/ Electrical (Femily)	35 Units	102.339	Sidewalks & Curtis	Project	5,00
	Clean Duct Work	Project	10,000	Supportive Services	Project	6.25
	· 6 · · · · ·	Project	6,250		•	
	Supportive Services	1, 1800/19	118,689	Project 14-15 Subtotal		11,25
	Project 14-15 Subtotal		1 10,000	१ वश्चमार । स्व १८६८ ((वाहर)		. 1,2492
	PA 14-17 Gordon Camp Apartments			PA 14-17 Gordon Camp Apartments		
	Electrical Upgrade/New Lighting Community Areas (Elderly)	41 Units	: 10,000	Sidewalks & Curbs (Elderly)	Project	5,00
	V6	Bidg.	10,000	Hallway Lighting (Elderly)	Project	18,68
	Renovate Dumpster Room (Elderly)	Project	6,250	Supportive Services	Project	6,25
ANCIN VIOLENCE	Supportive Serivces Project 14-17 Subtotal		26,250	Entrance Doors (Family)	35 Units	5.00
	(Supplement) Carbones	•	1.00	Project 14-17 Subtotal		34,81
				Confirm Control School Control		
	AMP 07 TOTAL		366,480	AMP 07 TOTAL		192,31
	Amr vi 1012					
	PA 14-06 Midcrest Homes			PA 14-06 Middrest Homes		
•		56 Units	15,000	Electric Upgrade	56 Units	5,00
	Electric Upgrade	56 Units	0.00,00	Sidewalks & Curbs	Frojeci	5,00
	Replace Top Siding/Storm Doors	Project	26.000	OMOTION IN CASE		
	Conversion of Units	ekia.	20,000			
	Demo Unita	coesti.	23,4017			
			900,051	Protect 34-06 Subtotal		19,00
	Project 14-08 Subtotal		יטטניט	F SUJECT 57 VO CHENTER		1414-7
9500				PA 14-25 Corak Towers		
	PA 14-25 Corak Towers	#1 >	, 11 154.4	PA 14-25 Corak Towers Sidewalks and Curbs	ଅନ୍ତ୍ରପ	5,00
	Replace Cornectic Hot Water Boiler	Project	10,000		Project	120,00
	Glean Ductwork	Project	5,000	Kitchen and Bartinooo/Community room Henov./Hallway floors	Project	120,00 6.26
90/80/49/49/49	Supportive Services	Project	6.250	Supportive Services	r-ruju(C)	· ·
#V#V#V#####	A1 XI			<u> </u>		: : :
	Project 14-25 Subtotal		21,250	Project 14-25 Subtotal		131,25
949949444						
478 V 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AMP 08 TOYAL	•	141,250	AMP 00 TOTAL		141,25
	33 Vi		.,			
24.40.467.683.641	W		ı	Subtotat of Estimated Co		

Work	Work Statement for Y		******	***************************************	Work Statement for Year 3 FFY: 2012		
Statement for Year 1	Development Number/Name/Geno	stal Description of	Quantity	Estimated Cost	Development Number/Name/Gentral Description	of Quantity	Estimated Cost
FFY: 2010	Major Work Categor			, , ,	Major Work Categories		
#5000000000000000000000000000000000000				, , , , , , , , , , , , , , , , , , , ,	***************************************		
	:				PA 14-22 Monacetootha Apartments		
					Studio/Railing Repair/Conversion of Units	Frejaci	46,000
(APPENDICATION					New Bathrocres/Drains/Return Line	Project	26,000
					Supportive Services	Project	6,250
				Ī	Project 14-23	? Subtotal	71,250
	PA 14-27 A.C. Edgecombe Apartments			į	PA 14-27 A.C. Edgecombe Apartmems		
Æ	Gean Buctwork		Project	6,000	New Patio Doors	97 Units	50,000
(3)(12)(3)(7)(10)	Supportive Services		Project	6,250	Supportive Services	Project	6,250
		Project 14-27 Subjetal		11.250	Project 14-2	7 Subtosai 📜	56.250
	PA14-59 Stephen Phillips Homes				PA14-59 Stephen Phillips Homes		
	Renovate interior/Exterior/UFAS		Project	410,869	Renovate Interior/Exterior/UFAS	Project	331,709
W		Project 14-59 Subtotal		410,869	Project 14-5	9 Subtotal "	331.769
*							
a		AMP 09 TOTAL		427.119	AMP 0	9 TOTAL :	459.260
ABUNTA JAWA							
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	X 4			·			
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	<u> </u>				Subtrial of Es		9.090.399
WANTE OF THE PARTY	A	Subtotal of Estimated Cost		2,161.550	Subtrial Of Es	innered Cost	3 0 2 9 3 3 3 5

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing

Part II: Supporting Pages

and Urban Development

Work Statement	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
or Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantily	Estimated Cost
FY: 2010	Major Work Calegories			Major Work Categories		
	PA 14-01 Linmar Terrace			PA 14-01 Linmar Terrace		
	Electric Upgrade	90 Units	75,000	Replace Top Siding	eLags.	90,
Vicinality	Replace Interior Doors	90 Units.	10,000	Sidewaiks & Curbs	Project	10
3	New Storm Doors	Project	50'060	Police Services	Project	5
	Police Services	Project	5,000			
£ /	Project 14-01 Subtotal		50,000	Project 14-61 S	ાતાલા	78
	PA 14-09 Linmar Terrace Extension			PA 14-09 Linmar Terrace Extension		
ve mean	Electric Upgrade	101 Units	30,000	Replace Toy Vinyl/Paint Lower Siding	Bidgs.	5
	Heal Radiator Replacement/Heal Lines	101 比納数	20,000	Storm Door Replacement	101 Units	11
SOUTH A	Conversion of Units	Bldg.	20,000	Police Services	Project	Ę
A	Police Services	roject	5,000			
4	Project 14-09 Gubiotal		75,000	Project 14-09 S	iskolek	60
9	AMP 01 TOTAL		125,000	AMP Of T	OTAL	140
	PA 14-05 Economy Village			PA 14-05 Economy Village		
· A	Electric Upgrade	Project	18,277	Kitchen & Buthroom Renovations/Entrance & Storn Doors	78 Units	9
	Replace Siding	Project	65.000	Sewar Line Replacement	Project	1
Vija veta	Additional Parking/Sidewalks & Curbs	Project	20,000	Furnace Replacement	78 Units	. 21
1	Police Bervices	Project	5,000	Police Services	Project	:
	Project 14-05 Subtotal		108,277	Project 14-05 S	ubiotal	136
an e	PA 14-08 Crestview Village			PA 14-08 Crestview Village		
	Electric Upgrade	Project	25,000	Sewer / Water Lines	Project	2:
	Demo Buildings	Project	10,000	Additional Parking/Removed Old Backet Ball Courts	Project	2
*	New Bathrooms	103 Units	149,000	Replace Roofs and Guiters	Project	. 2
	Police Services Project 34-08 Subtotal	Projecti	5,000; 190,000	Police Services	Project	
	. , ,			Project 14-08 S	(National	5
Vê Viya X					an Total	· ·
	29 Vi Vi			PA14-18 Ambridge Towers	Ðdg.	1
	PA 14-18 Ambridge Yowers			Electric Prenovation	eag. Project	'
加州 名	Sprinkler Installation/Replace 4" Sewage stack	l _e colaci	50,900	Supportive Services	·	
vánáká	Kachen Renovation/Drains	100 Units	50,000	Police Services	Project	
	Supportive Services Police Services	Project Project	6,250 5.000	Project 14:18 S	ubtotal	2
	Project 14-18 Subtotal		111,250			
	74 41		399,527	AMP 02 T	OTAL	24
	AMP 02 TOTAL		and it is			
1000 PR	(/) /:					

Work	Work Statement for Year 4			Work Statement for Year S		
Statement	FFY: 2013	, ,		FFY: 2014.		
for Year 1	Development Number/Mame/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY: 2010	, Major Work Categories		·····	Major Work Calegories	4	
				PA 14-14 Eleanor Roosevelt Apartments	:	
				Drop Ceilings/Entrance Doors/Storm doors/Aailings	iškių.	10.000
	PA 14-24 Sheffield Towers			Elevator Upgrades	Bidg.	10'68)
16000000000	Site work/Pavement/ Sidewalks	Project	10.000	Emergency Generator/Hailway Lighting/Unit Lighting	Əldg,	10,000
	Kitchen & Bathroom Replacement/Draws stricks	80 Units	50,060	Supportive Services	Project	6,260
vadovévék	Supportive Services	Project	6,250	Police Services	Project	5.000
	Police Services	Project	5,000			
in District	Project 14-24 Subtot	al	66.250	Project 14-14 Sub	total	41,250
97697 4 7769769						
	AMP 03 TO	TAL	56.250	AMP 03 1	OTAL:	51.250
velakayik						
	PA 14-03 Morado Owellings			PA 14-03 Morado Dwellings		
	Electric Upgrade	Project	15,000	flooi Replacement	විශ් <u>ල</u> ද :	100.000
	Replace Boiler and Fin Tubes/Close in area	Project	100,000	Conversion of Units	Project	30,000
	Police Services	Project	5,000	Sidewalks & Curbs	Projetca	10,000
	·			Polico Services	Project	5,000
	Froject 14-09 Subto	ai	120,000	Project 14-03 Sub	otal	345,000
3			,			
				AMP OS 1	OTAL	145.000
1						
			:	PA:14-04 Harmony Dwellings		
				Relaining Wall	Pojeci	10,000
	AMP 05 TO	TAŁ!	120,000	New Roofs	Project	30,000
\$				Vapor Barrier Crawl Space	Projex	19,000
.	PA 14-04 Harmony Dwellings			Police Services	Project	5.000
	Electric Upgrade	Project	10,000	Project 14-04 Subt	otal	55,000
************	Replace Bi-lors doors	48 Unite	40,000		. :	
	Police Services	₽roj eci	5,000	PA 14-07 Pleasantview Homes	:	
				Floats / Chianays	Project *	30,000
	Project 14-G4 Subtot	al	55,000	Conversion of Units	Project	30,000
				New Kitchens	Project	30,000
				Police Services	Project	5.000
				Project 14-07 Subs	ગાંત <u>ા</u> ં	95,000
7) HOVER WE WAS	9 / 					
Contract of the second second	<u> </u>			AMP 04 TOT	AL	240.000
YAN ASI KENZIN	4					

Page 7 of 10

k ; Hean! .	Work Statement for Year 2 FFY: 2013		.,		Work Statement for Year 5 FFY: 2014		
ar i	Development Number/Name/General I		Quantity ³	Estimated Cost	Development Number/Name/General Description of	Quantity	Estenated Coet
010	Major Work Categories				Mayor Work Categories		*********
					Badada Buluhana Ibanan		
	PA 14-07 Pleasantview Homes				PA 14-11 Brighton Homes	Paratous	5,6
(A)Z	Electric Upgracie		E _s ojec _t	30,000	Additional Purking Site 6	Project	30,
	Replace Windows/Interior Doors		114 Units	60.000	Replace Top Siding	Project	λν,
	Police Services		Project	5,000		D f d	40.
	Pro	ojaci 14-07 Sublotal		110,960	Storage Sheds	Project	10. 45.
					Project 14-11 Subs	Ç19I	43.
					PA 14-15 Thomas Bishop Apartments		
	PA 14-10 MT. WASHINGTON APARTMENTS	1	m	"o coo		Project	
rijka e	New Construction		Project	50,000	Repaye Perking Lot Elecaric Upgrade/Kächen Renovation/Community Room	Project	90.
	Police Services		Project	5.000		Project	20
	į l ^a n	oject 14-10 Subtotat		55,000	Elevator Upgrade	Project	35.
					Boiler Replacement		6.
				200 000	Supportive Services Project 14:15 Subtraction	Project	156
		AMP 04 TOTAL		220,000	Flotect 14-10 docum	(Aca)	· ()()
	PA 14-13 Joseph Edwards Aparlments				PA 14-23 King Beaver Aparlments		
	Bathroom & Kitchen Renovations / Bi-foki Doo	re Middelui	34 Units	95,000	Roof Replacement	Project	19
	19	no imidenti	Project.		Sprinkler System Renovation	Project	15
	Supportive Services		1 10,011.		Supportive Services	Project	8
					Project 14-23 Subt	otal	40
	Pr	oject 14-13 Subtotal		101.250	AMP de TOT	AL	242
	X				DA AS 40 June 16 Males and Americants		
	PA 14-15 George Werner Apartments and R	occo R. Bovalino Apar		· en nào	PA 14-13 Joseph Edwards Apartments Parking Lot	Project	10
	Now Boilers		Bidg. Project	50,000 30,000	Boller Replacement	Project	40
	Sprinkler Systems		•	6,250	Supportive Services	Proiect	6
	Supportive Services		Project	96,250	20000 delayed	, name	
	g G	ojeci 14-15 Subtotal		95,250	Project 14-13 Subt	ofal	56
0.000	Vind on the position of the second second						
	PA 14-17 Gordon Camp Apartments		41 Unas	90.000	PA 14-16 George Werner Apartments		
WW.	Bathroom and Kitchen Redovations (Elderly)		30 Units	30,000	Skäng/Doors/Storm Doors/Storage Sheds (Family)	30 Units	70
	Entrance Ocers (Family)		So Crisis Sirkle	40.000	Kitchen Bath Renovations/Emergency Pull Bedrooms (Elderly)	30 Units	មិន
	Conversion of Units (Elderly and Family)		Projekt	6.250	Supportive Services	Project	6
	Supportive Services	reject 14-17 Subtotal	i rojow	166.250	New Radiators	Project	20
	· · · · · · · · · · · · · · · · · · ·	relati (es 15 ossuents)		15/2/18/4/5/	Project 14-15 Subs	•	177
404	9	AMP 07 TOTAL		363,750	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		WAL DU LOSAE		13.13.13V			
descessor		 Ipolal of Entimated Cost		1,294,527	Subjetal of Estimate		890

Work Statement	Work Statement for Year 4 FFY: 2013			Work Statement for Year S FFY: 2014		
or Year 1	Development Number/Name/General Description of	Guantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimaled Cost
FY: 2010	Major Work Categories	i	.,.,,	Major Work Categories		100 H 1
	PA 14-06 Middrest Homes			PA 14-17 Gordon Camp Apartments		
	Slectric Upgrade	56 Units	20,000	Kitchen/Bathroom Renovation (Family)	project	95,0
	Boiler/Radiation Replacement	56 Units	80,000	New Parking Lot	project	10.0
	Police Services	Project	5,000	Supportive Services	Project	6,2
				Project 14-17 Subi	otal :	81.
	Project 14-06 Subjotal		105,000	AMP 07 TO 1	AL	284.
	PA 14-25 Corak Towers			PÁ 14-05 Midcrest Homes		
	ELevator Upgrade	Project	10.000	Renovate Kilchens	58 Drita	107,
57 4	Kitchen/Baitrroom Renovations/Community Room Renovation	49 Units	100,000			
	Supportive Services	Project	6.250			
	Police Services	Project	5,000			
10.0	Project 14-25 Subtotal		116,250			
(t/ 1 0 (1) (1)	AMP 08 TOTAL		221,250			
AT AT AN A				Project 14-06 Sub	otal	107
	PA 14-27 A.C. Edgecombe Apartments					
	Siuceo Exterior	Biರಧ.	50,000	PA 14-25 Corak Towers		
Santa i	Parking Lot	Project	15,000	Site work/Pavement & Retaining Wall	Project	15,
(2,32,33)	Boof Replacement	Project	90,000	Supportive Services	Project	6
	Supportive Services	Project	6.250			
	Project 14-59 Subtotal		161,250	Proj ect 14-26 Sub	otei	21
	PA14-59 Stephen Phillips Homes			амр оз тот	AL	1.26
0.8	Renovate Interior/Exterior/UFAS	Project	399,553			
				PA 14-22 Monacatoothe Apartments		
	Project 14-59 Subtotal		399,553	Bathrooms	96 Units	15,
				Supportive Services	Project	6.
1	AMP 09 TOTAL		560,803	Project 14-22 Sub	otai	21
			•	PA 14-27 A.C. Edgecombe Aparlments		
网络松松	Ø			Елнегрепсу Generator	Bidg	50
				Bifold Doors/Ealcony Dors/Whalen Units	100 Units	60.
				Kächen/Bathroom Renovations	100 Units	119
				Hallway Celling Tile/Wallpaper Seplacement	Bidg.	25
	2			Supportive Services	Project	6
				Project 14-27 Sub	lotal	251
	Subtotes of Estimated Co.		9 078 580	Subdotal of Estimate		1,342

Werk Statement	Work Statement for Year 4 FPY: 2013		Work Statement for Year 5 FFY: 2014	d H Lincia de Caración de Cara
for Year 1 FFY: 2010	Development Number/Name/General Description of Maker Work Ottecories	Quantity Estimated Cost	·	ned Cost
			PA14-59 Stephes Phillips Homes Renovate stienor/Exterior/UFAS Project 14-69 Subtotal	360,869 360,869
i i			AMP 09 TOTAL	612,119
A	r			
章 章 章		:		Long Distance of the San Control
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# 1 #				
1 1 1				1,703.046
\$2007/2008/A\$	Subtotal of Estim	ated Cost 2,075,580	Subtotal of Estimated Cost	ក្រសាលមិន្តិ

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Five-Year Action Plan

Part III: Supporting Pages

Management Needs Work Statement(s) Capital Fund Program (CFP)

Work	Work State	emerk for Year 2		·		Work Statement for Year 3		***************************************
Statement for Year 1	Development Number	'Yr 2011 Name/General Description of	Quantity	Estimated Cost	Developme	FFY: 2012 ent Number/Name/Garioral Description of	Quantity	Estimated Cost
FFY: 2010	Major W			, .,				
Anton State and								
				- Transition				
	Computer Upgrade		PHA Wide	10,000	Computer Upgrade		PHA Wide	25.000
	Bond Debt Service		PHA Wide	565,648	Bond Debt Service		PHA Wide	667,896
	Management Fee		PHA Wide	175,000	Management Fee	•	PHA Wide	210,000
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		Subtotal of Estimat	tad Cost	851,648.		Suntotal of Es	timased Cost	905,896

Five-Year Action Plan

Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program (CFP)

Work			Work Statement for Year 4 PFY: 2013 nt Number Namer General Description of	• • • • • • •	•	1	Work Statemen	fior Year S		
Sistement for Year 1	*****	Developma	PFY: 2013 ni NumberName/General Description of		Quantity	Estimated Cost	FFY: 2 Development Number/Nem Major Work (o/General Description of	Guantly	Estimated Cost
FFY: 2010	*****		Major Work Categories				अव्यक्ति संगार है	Description		
						l				•
					Se . 4 . 14 . 7 . 7 .		Power day beauty		PHA Wide	25,900
	Computer				HA Wide	10,000	Computer Upgrade		PHA Wise	667,896
	Bond Deb				HA Wide	668,648	Bond Debt Service			175,000
	Managem	ent Fee		ŀ	PHA Wide	175.000	Management Fee		PHA Wide :	ET DEGOG
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FERENCES			Subtotal of E	stimated Cost		. 851,646		Subtotal of Estim	nated Cost	867,896

	Geographic Distribution by Census Tracts						Ţ	otal Funding	% of CDBG
MUNICIPALITY or AGENCY	DESCRIPTION		FUNDING	R/M %	L/M %	Census Tract(s)	by	Census Tract	Funds
Beaver Falls, City of	Paving Project	. \$	75,000.00	23.3%	67.0%	6012	\$	75,000.00	1.8%
Fallston Borough	Beaver Street Storm Sewer	\$	50,000.00	15.2%	50.0%	6015	\$	50,000.00	1.3%
Pulaski Township	Public Service-Emergency Response Project	\$	34,500.00	4.6%	61.0%	6016	\$	34,500.00	0.9%
Rochester Township	Traffic and Weight Study	\$	45,000.00	4.9%	42.0%	6019	\$	45,000.00	1.1%
Rochester Borough	Irvin Avenue (Clay to Harmony)	\$	75,000.00	16.2%	53.0%	6021	\$	75,000.00	1.9%
CED	Bridgewater Trail North Phase II	\$	200.000.00	11.0%	39.0%	6022	\$	200.000.00	5.1%
Carnegie Free Library of Midland	Library Improvements	\$	25,000.00	24.3%	61.0%	6028	Ť		0.0%
Midland Borough	Road Program	\$	50,000.00	24.3%	61.0%	6028	-		0.0%
Midland Borough	Combined Sewer System Improvements	\$	25,000.00	24.3%	61.0%	6028	-		0.0%
Midland Heights Homes	MHH Main Gas Line Repair	\$	50,000.00	24.3%	61.0%	6028			0.0%
Midland Municipal Authority	Water Filter Upgrade at Water Processing Plant	\$	80,000.00	24.3%	61.0%	6028	s	230,000.00	5.9%
Potter Township	ACT 537 Sewage Facilities Plan	\$	28,000.00	0.9%	34.0%	6031	\$	28,000.00	0.7%
Monaca Borough	ADA Compliant Curb Ramp Installation	\$	50,000.00	4.3%	44.0%	6033	\$	-	
Freedom Borough	Freedom Borough Street Repavement Project #20		50,000.00	7.2%	54.0%			50,000.00	1.3%
Harmony Township	Highview Avenue	\$		2.5%		6035	\$	50,000.00	1.3%
Ambridge Borough		-	35,000.00		39.0%	6039	\$	35,000.00	0.9%
	Elm Road Improvements	\$	50,000.00	14.4%	57.0%	6040	\perp		0.0%
Ambridge Borough Municipal Authority	Vactor Truck Receiving Station	\$	50,000.00	14.4%	57.0%	6040	\$	100,000.00	2.6%
South Heights Borough	Uptown Project	\$	50,000.00	2.4%	57.0%	6048	\$	50,000.00	1.3%
Big Beaver Falls Area School District	Concession Stand Restrooms	\$	25,000.00	16.7%	55.5%	6004, 6005, 6009, 6011, 6012, 6013, 6017		25,000.00	0.6%
Center for Creative Arts Expression (CCAE)	ACCESS ART RenovationADA)	\$	10,000.00	24.3%	61%	6011, 6012, 6013	\$	10,000.00	0.3%
New Brighton Borough	Townsend Park Sidewalks	\$	75,000.00	13.3%	61%	6014, 6015	\$	75,000.00	1.9%
Beaver County	Section 108 Loan Repayment - Streetscape	\$	620,503.40	15.7%	59%	6040, 6041, 6028, 6014, 6015	\$	620,503.40	15.8%
Aliquippa Municipal Water Authority	Sheffield Terrace Tank Rehabilitation	\$	55,000.00	41.7%	59%	6043, 6045, 6046			0.0%
Aliquippa School District	Elementary Playground	\$	50,000.00	41.7%	59%	6043, 6045, 6046			0.0%
Aliquippa, City of	Demolition Clearing-Residential	\$	75,000.00	41.7%	59%	6043, 6045, 6046			0.0%
B.F. Jones Memorial Library (Aliquippa)		\$	15,000.00	41.7%	59%	6043, 6045, 6046	\$	195,000.00	5.0%
Beaver County	Program Administration Costs	\$	628,177.13	7.5%	41%	Countywide			0.0%
Beaver County	Fair Housing	\$	20,000.00	7.5%	41%	Countywide			0.0%
Beaver County Agricultural Land Preservation I	Proposal Farm Land Ranking ArcGIS tool	\$	15,000.00	7.5%	41%	Countywide	\$	663,177.13	16.9%
Beaver County	Demolition	\$	75,000.00	7.5%	100%	Countywide			0.0%
Beaver County	Emergency Home Improvements	\$	60,000.00	7.5%	100%	Countywide*			0.0%
Beaver County Rodent Control	Rodent Control Services	\$	20,000.00	7.5%	100%	Countywide*			0.0%
Friendship Ridge	Electronic Medication Admin	\$	50,000.00	7.5%	100%	Countywide*			0.0%
HAP Enterprises	Gymnasium Cooling	\$	19,000.00	7.5%	100%	Countywide*			0.0%
Housing Authority	Home Improvement Program (HIP)	\$	715,000.00	7.5%	100%	Countywide*			0.0%
Job Training	Entreprenuership Ed. & Individualized Small Busin		50,000.00	7.5%	100%	Countywide*			0.0%
Starting Gate	Low Income Technical Assistance	\$	25,000.00	7.5%	100%	Countywide*			0.0%
Starting Gate	OVR New Hire Program	\$	50,000.00	7.5%	100%	Countywide*	S	989,000,00	25.3%
Beaver County	Countywide Streetscape Program	\$	180,000.00	18.8/%	45%	Countywide**	٠,٠	000,000.00	0.0%
Beaver County	Façade Improvement Program - Various Location		175,000.00	18.8%	45%	Countywide**			0.0%
Beaver County	Main Street Network	\$	150,000.00	18.8%	45%	Countywide**			0.0%
Beaver County	FIP	\$	175,000.00	18.8%	45%	Countywide**	\$	680,000.00	17.4%
Geneva College	After School Enrichment Program	\$	65,000.00	7.5%	51%	Countywide***	\$	65,000.00	17.4%
Beaver County Minority Coalition	Organizational Capacity Building	\$	5,000.00	31.5%	60%	Countywide^	Ψ	00,000.00	0.0%
Beaver County Minority Coalition	Set Aside	\$	45,000.00	31.5%	60%	Countywide^	\$	50,000.00	1.3%
Odding minority Codinion	OCC, WMG	Ψ	45,000.00	31.376	0070	Countywide	Ф	50,000.00	1.3%
*Benefits only low and moderate (L/M) income	people								
**Benefits L/M income persons in Aliquippa, An	nbridge, Beaver, Beaver Falls, Bridgewater, Freedon	n, mi	dland Monaca,	New Brighto	n and Rock	nester Borough			
***Benefits L/M income students in the Aliquipp	a, Beaver Falls, New brighton and Rochester Schoo	l Dis	tricts						
Benefits L/M income persons in Aliguippa, Bea	ver Falls and Midland								

	Geographic Distribution by L/M %						To	otal Funding	% of CDBG
MUNICIPALITY or AGENCY	DESCRIPTION		FUNDING	R/M %	L/M %	Census Tract(s)	by (Census Tract	Funds
Beaver County	Emergency Home Improvements	\$	60,000.00	7.5%	100.0%	Countywide*			0.0%
Beaver County Rodent Control	Rodent Control Services	\$	20,000.00	7.5%	100.0%	Countywide*	T		0.0%
Friendship Ridge	Electronic Medication Admin	\$	50,000.00	7.5%	100.0%	Countywide*			0.0%
HAP Enterprises	Gymnasium Cooling	\$	19,000.00	7.5%	100.0%	Countywide*			0.0%
Housing Authority	Home Improvement Program (HIP)	\$	715,000.00	7.5%	100.0%	Countywide*	1		0.0%
Job Training	Entreprenuership Ed. & Individualized Small Busin	\$	50,000.00	7.5%	100.0%	Countywide*	 		0.0%
Starting Gate	Low Income Technical Assistance	\$	25,000.00	7.5%	100.0%	Countywide*	-		0.0%
Starting Gate	OVR New Hire Program	\$	50,000.00	7.5%	100.0%	Countywide*	\$	989.000.00	25.3%
Beaver Falls, City of	Paving Project	\$	75,000.00	23.3%	67.0%	6012	\$	75,000,00	1.8%
Pulaski Township	Public Service-Emergency Response Project	\$	34,500.00	4.6%	61.0%	6016	\$	34,500.00	0.9%
Carnegie Free Library of Midland	Library Improvements	\$	25,000.00	24.3%	61.0%	6028	+	01,000.00	0.0%
Midland Borough	Road Program	\$	50,000.00	24.3%	61.0%	6028			0.0%
Midland Borough	Combined Sewer System Improvements	\$	25,000.00	24.3%	61.0%	6028			0.0%
Midland Heights Homes	MHH Main Gas Line Repair	\$	50,000.00	24.3%	61.0%	6028			0.0%
Midland Municipal Authority	Water Filter Upgrade at Water Processing Plant	\$	80,000.00	24.3%	61.0%	6028	\$	230,000.00	5.9%
Center for Creative Arts Expression (CCAE)	ACCESS ART RenovationADA)	\$	10.000.00	24.3%	61.0%	6011, 6012, 6013	\$	10.000.00	
New Brighton Borough	Townsend Park Sidewalks	\$			61%	1 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '			0.3%
Beaver County Minority Coalition		_	75,000.00	13.3%		6014, 6015	\$	75,000.00	1.9%
Beaver County Minority Coalition	Organizational Capacity Building	\$	5,000.00	31.5%	60%	Countywide ^A		FO 000 00	0.0%
Beaver County	Set Aside	\$	45,000.00	31.5%	60%	Countywide ^A	\$	50,000.00	1.3%
Aliquippa Municipal Water Authority	Section 108 Loan Repayment - Streetscape	\$	620,503.40	15.7%	59%	6040, 6041, 6028, 6014, 6015	\$	620,503.40	15.8%
Aliquippa School District	Sheffield Terrace Tank Rehabilitation	\$	55,000.00	41.7%	59%	6043, 6045, 6046			0.0%
	Elementary Playground	\$	50,000.00	41.7%	59%	6043, 6045, 6046	ļ		0.0%
Aliquippa, City of	Demolition Clearing-Residential	\$	75,000.00	41.7%	59%	6043, 6045, 6046	<u> </u>		0.0%
B.F. Jones Memorial Library (Aliquippa)	Historic Window Preservation and Weatherization	\$	15,000.00	41.7%	59%	6043, 6045, 6046	\$	195,000.00	5.0%
Ambridge Borough	Elm Road Improvements	\$	50,000.00	14.4%	57%	6040			0.0%
Ambridge Borough Municipal Authority	Vactor Truck Receiving Station	\$	50,000.00	14.4%	57%	6040	\$	100,000.00	2.6%
South Heights Borough	Uptown Project	\$	50,000.00	2.4%	57%	6048	\$	50,000.00	1.3%
Big Beaver Falls Area School District	Concession Stand Restrooms	\$	25,000.00	16.7%	56%	6004, 6005, 6009, 6011, 6012, 6013, 6017	\$	25,000.00	0.6%
Freedom Borough	Freedom Borough Street Repavement Project #20		50,000.00	7.2%	54%	6035	\$	50,000.00	1.3%
Rochester Borough	Irvin Avenue (Clay to Harmony)	\$	75,000.00	16.2%	53%	6021	\$	75,000.00	1.9%
Geneva College	After School Enrichment Program	\$	65,000.00	7.5%	51%	Countywide***	\$	65,000.00	1.7%
Fallston Borough	Beaver Street Storm Sewer	\$	50,000.00	15.2%	51%	6015	\$	50,000.00	1.3%
Beaver County	Countywide Streetscape Program	\$	180,000.00	18.8/%	45%	Countywide**			. 0.0%
Beaver County	Façade Improvement Program - Various Location	\$	175,000.00	18.8%	45%	Countywide**			0.0%
Beaver County	Main Street Network	\$	150,000.00	18.8%	45%	Countywide**	Ī		0.0%
Beaver County	FIP	\$	175,000.00	18.8%	45%	Countywide**	\$	680,000.00	17.4%
Monaca Borough	ADA Compliant Curb Ramp Installation	\$	50,000.00	4.3%	44%	6033	\$	50,000.00	1.3%
Rochester Township	Traffic and Weight Study	\$	45,000.00	4.9%	42%	6019	\$	45,000.00	1.1%
Beaver County	Demolition	\$	75,000.00	7.5%	41%	Countywide			0.0%
Beaver County	Program Administration Costs	\$	628,177.13	7.5%	41%	Countywide			0.0%
Beaver County	Fair Housing	\$	20,000.00	7.5%	41%	Countywide			0.0%
Beaver County Agricultural Land Preservation		\$	15,000.00	7.5%	41%	Countywide	\$	663,177.13	16.9%
CED	Bridgewater Trail North Phase II	\$	200,000.00	11.0%	39%	6022	\$	200,000.00	5.1%
Harmony Township	Highview Avenue	\$	35,000.00	2.5%	39%	6039	\$	35,000.00	0.9%
Potter Township	ACT 537 Sewage Facilities Plan	\$	28,000.00	0.9%	34%	6031	\$	28,000.00	0.7%
*Benefits only low and moderate (L/M) income	people								
**Benefits L/M income persons in Aliquippa, Ar	mbridge, Beaver, Beaver Falls, Bridgewater, Freedor	m, n	nidland Monaca,	New Brighto	n and Roch	nester Borough			
***Benefits L/M income students in the Aliquip	oa, Beaver Falls, New Brighton and Rochester School	ol D	istricts				1		
Benefits L/M income persons in Aliquippa, Be	aver Falls and Midland						1		

	Geographic Distribution by R/M %						Total Funding	% of CDBG
MUNICIPALITY or AGENCY	DESCRIPTION	F	UNDING	R/M %	L/M %	Census Tract(s)	by Census Tract	Funds
Aliquippa Municipal Water Authority	Sheffield Terrace Tank Rehabilitation	\$	55,000.00	41.7%	59%	6043, 6045, 6046		0.0%
Aliquippa School District	Elementary Playground	\$	50,000.00	41.7%	59%	6043, 6045, 6046		0.0%
Aliquippa, City of	Demolition Clearing-Residential	\$	75,000.00	41.7%	59%	6043, 6045, 6046	<u> </u>	0.0%
B.F. Jones Memorial Library (Aliquippa)	Historic Window Preservation and Weatherization		15,000.00	41.7%	59%	6043, 6045, 6046	\$ 195,000.00	5.0%
Beaver County Minority Coalition	Organizational Capacity Building	\$	5,000.00	31.5%	60%	Countywide^	7 ,557,550	0.0%
Beaver County Minority Coalition	Set Aside	\$	45,000.00	31.5%	60%	Countywide [^]	\$ 50,000.00	1.3%
Carnegie Free Library of Midland	Library Improvements	\$	25,000.00	24.3%	61%	6028	V 55,555.55	0.0%
Midland Borough	Road Program	\$	50,000.00	24.3%	61%	6028		0.0%
Midland Borough	Combined Sewer System Improvements	\$	25,000.00	24.3%	61%	6028		0.0%
Midland Heights Homes	MHH Main Gas Line Repair	\$	50,000.00	24.3%	61%	6028		0.0%
Midland Municipal Authority	Water Filter Upgrade at Water Processing Plant	\$	80,000.00	24.3%	61%	6028	\$ 230,000.00	5.9%
Center for Creative Arts Expression (CCAE)	ACCESS ART RenovationADA)	\$	10,000.00	24.3%	61%	6011, 6012, 6013	\$ 230,000.00	0.3%
Beaver Falls, City of		\$	75,000.00	23.3%	67%	6012	\$ 75,000.00	1.8%
	Paving Project	T					\$ 75,000.00	0.0%
Beaver County	Countywide Streetscape Program	\$	180,000.00	18.8%	45%	Countywide**		0.0%
Beaver County	Façade Improvement Program - Various Location		175,000.00	18.8%	45%	Countywide**		
Beaver County	Main Street Network	\$	150,000.00	18.8%	45%	Countywide**		0.0%
Beaver County	FIP	\$	175,000.00	18.8%	45%	Countywide**	\$ 680,000.00	17.4%
Big Beaver Falls Area School District	Concession Stand Restrooms	\$	25,000.00	16.7%	56%	6004, 6005, 6009, 6011, 6012, 6013, 6017	\$ 25,000.00	0.6%
Rochester Borough	Irvin Avenue (Clay to Harmony)	\$	75,000.00	16.2%	53%	6021	\$ 75,000.00	1.9%
Beaver County	Section 108 Loan Repayment - Streetscape	\$	620,503.40	15.7%	59%	6040, 6041, 6028, 6014, 6015	\$ 620,503.40	15.8%
Fallston Borough	Beaver Street Storm Sewer	\$	50,000.00	15.2%	50%	6015	\$ 50,000.00	1.3%
Ambridge Borough	Elm Road Improvements	\$	50,000.00	14.4%	57%	. 6040		0.0%
Ambridge Borough Municipal Authority	Vactor Truck Receiving Station	\$	50,000.00	14.4%	57%	6040	\$ 100,000.00	2.6%
New Brighton Borough	Townsend Park Sidewalks	\$	75,000.00	13.3%	61%	6014, 6015	\$ 75,000.00	1.9%
CED	Bridgewater Trail North Phase II	\$	200,000.00	11.0%	39%	6022	\$ 200,000.00	5.1%
Beaver County	Emergency Home Improvements	\$	60,000.00	7.5%	100%	Countywide*		0.0%
Beaver County Rodent Control	Rodent Control Services	\$	20,000.00	7.5%	100%	Countywide*		0.0%
Friendship Ridge	Electronic Medication Admin	\$	50,000.00	7.5%	100%	Countywide*		0.0%
HAP Enterprises	Gymnasium Cooling	\$	19,000.00	7.5%	100%	Countywide*		0.0%
Housing Authority	Home Improvement Program (HIP)	\$	715,000.00	7.5%	100%	Countywide*		0.0%
Job Training	Entreprenuership Ed. & Individualized Small Busin		50,000.00	7.5%	100%	Countywide*		0.0%
Starting Gate	Low Income Technical Assistance	\$	25,000.00	7.5%	100%	Countywide*		0.0%
Starting Gate	OVR New Hire Program	\$	50,000.00	7.5%	100%	Countywide*	\$ 1,189,000.00	30.4%
Geneva College	After School Enrichment Program	\$	65,000.00	7.5%	51%	Countywide***	\$ 65,000.00	1.7%
Beaver County	Demolition	\$	75,000.00	7.5%	41%	Countywide	00,000.00	0.0%
Beaver County	Program Administration Costs	\$	628,177.13	7.5%	41%	Countywide		0.0%
Beaver County	Fair Housing	\$	20,000.00	7.5%	41%	Countywide		0.0%
Beaver County Agricultural Land Preservation I		\$	15,000.00	7.5%	41%	Countywide	\$ 663,177.13	16.9%
Freedom Borough	Freedom Borough Street Repavement Project #20		50,000.00	7.5%	54%	6035	\$ 50,000.00	1.3%
Rochester Township						6019	\$ 45,000.00	1.1%
· · · · · · · · · · · · · · · · · · ·	Traffic and Weight Study	\$	45,000.00	4.9%	42%			
Pulaski Township	Public Service-Emergency Response Project	\$	34,500.00	4.6%	61%	6016	\$ 34,500.00	0.9%
Monaca Borough	ADA Compliant Curb Ramp Installation	\$	50,000.00	4.3%	44%	6033	\$ 50,000.00	1.3%
Harmony Township	Highview Avenue	\$	35,000.00	2.5%	39%	6039	\$ 35,000.00	0.9%
South Heights Borough	Uptown Project	\$	50,000.00	2.4%	57%	6048	\$ 50,000.00	1.3%
Potter Township	ACT 537 Sewage Facilities Plan	\$	28,000.00	0.9%	34%	6031	\$ 28,000.00	0.7%
*Benefits only low and moderate (L/M) income							1	
	nbridge, Beaver, Beaver Falls, Bridgewater, Freedon	m, mid	dand Monaca.	New Brighto	n and Roch	nester Borough		
***Benefits L/M income students in the Aliquipp	a, Beaver Falls, New brighton and Rochester School	ol Disti	ricts					
^Benefits L/M income persons in Aliquippa, Bea								

JK

RESOLUTION NO. 062410-04

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE **FUNDING** APPROVAL/AGREEMENT BETWEEN THE COUNTY OF BEAVER AND THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, FOR A GRANT IN THE AMOUNT OF \$5,764,344.00, TO BE USED FOR THE CONSOLIDATED PLAN ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2010 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (\$4,218,691.00), COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME -(\$220,000.00), COMMUNITY DEVELOPMENT BLOCK GRANT REPROGRAMMED FUNDS - (\$81,489.00), HOME INVESTMENT PARTNERSHIP (HOME) - (\$847,268.00), EMERGENCY SHELTER GRANT (ESG) - (170,441.00), AND ACT 137 – (226,455.00);

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Block Grant Program, a copy of which is annexed hereto and by reference made a part hereof, approving the funding approval/agreement between the County of Beaver and the U.S. Department of Housing and Urban Development, for a grant

in the amount of \$5,764,344.00, to be used for the Consolidated Plan Annual Plan and budget for fiscal year 2010 for the Community Development Block Grant (CDBG) – (\$4,218,691.00), Community Development Block Grant Program Income – (\$220,000.00), Community Development Block Grant Reprogrammed Funds – (\$81,489.00), Home Investment Partnership (HOME) – (\$847,268.00), Emergency Shelter Grant (ESG) – (170,441.00), and Act 137 – (226,455.00), a copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

- 2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute one duplicate counterparts of said Agreement and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.
- 3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 24 day of June, 2010.

BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER

(SEAL)

ATTEST:

Chief Clerk

Approved As To Legal Form:

County Solicitor's Office

Tony Amadio, Chairman

Fro Spanik

Charles A. Camp

CDBG Funded Activities

CDBG Funded Activities	
Aliquippa Municipal Water Authority Sheffield Terrace Tank Rehabilitation	\$105,000.00
Aliquippa, City of Demolition Clearing-Residential	\$75,000.00
Aliquippa School District Elementary Playground	\$50,000.00
Ambridge Borough Elm Road Improvements	\$50,000.00
Ambridge Borough Municipal Authority Vactor Truck Receiving Station	\$50,000.00
B.F. Jones Memorial Library (Aliquippa) Historic Window Preservation and Weatherization	\$15,000.00
Beaver County Agricultural Land Preservation Board Proposal Farm Land Ranking ArcGIS tool	\$15,000.00
Beaver County Minority Coalition Organizational Capacity Building	\$5,000.00
Set Aside Beaver County Rodent Control	\$45,000.00
Rodent Control Services Beaver Falls, City of	\$20,000.00
Paving Project Big Beaver Falls Area School District	\$75,000.00
Concession Stand Restrooms Carnegic Free Library of Midland	\$25,000.00
Library Inprovements CED	\$25,000.00
Bridgewater Trail North Phase II Center for Creative Arts Expression (CCAE)	\$200,000.00
ACCESS ART Renovation ADA Fallston Borough	\$10,000.00
Beaver Street Storm Sewer	\$50,000.00
Freedom Borough Freedom Borough Street Repavement Project	\$50,000.00
Friendship Ridge Electronic Medication Administration Record (eMAR)	\$50,000.00
Geneva College After School Errichment Program	\$65,000.00
HAP Enterprises Gymnasium Cooling	\$19,000.00
Harmony Township Highview Avenue	\$35,000.00
Housing Authority Home Improvement Program (HIP)	\$715,000.00
Job Training Entrepreneurship Ed. & Individualized Small Business Dev. Assistance	\$50,000.00
Midland Borough Road Program	\$50,000.00
Combined Sewer System Improvements Midland Heights Homes	\$25,000.00
MHI Main Gas Line Repair Monaca Borough	\$50,000.00
ADA Compliant Curb Ramp Installation Municipal Authority Borough of Midland	\$50,000.00
Water Filter Upgrade at Water Processing Plant New Brighton Borough	\$80,000.00
Townsend Park Sidewalks Potter Township	\$75,000.00
ACT 537 Sewage Facilities Plan Pulaski Township	\$28,000.00
Public Service-Emergency Response Project Rochester Borough	\$34,500.00
Irvin Avenue (Deer to Clay) Irvin Avenue (Clay to Harmony)	\$50,000.00 \$25,000.00
Rochester Township Traffic and Weight Study	\$45,000.00
South Heights Borough Uptown Project	\$50,000.00
Starting Gate OVR New Hire Program	\$50,000.00
Low Income Technical Assistance <u>Beaver County</u>	\$25,000.00
Emergency Home Improvements Program Administration Costs	\$ 60,000.00 \$628,176.00
Section 108 Loan Repayment - Streetscape Countywide Streetscape Program	\$620,504.00 \$180,000.00
Façade Improvement Program - Various Locations	\$350,000.00

	Main Street Network	\$150,000.00	
	Demolition	\$ 75,000.00	
	Fair Housing	<u>\$ 20,000.00</u>	
	Total CDBG Projects	\$4,520,180.00	
	HOME Funded Activities	•	
	HOME Grant Administration	\$ 84,726.00	
	CHDO Operations	\$ 42,363.00	
	CHDO Set Aside	\$127,090.00	
	Other Home Funded Activities	\$593,089.00	
	Total HOME Funded Activities	\$847,268.00	
	ESG Funded Activities		
	ESG Grant Administration	\$ 8,500.00	
*	Shelter Operations and Supportive Services	<u>\$161.941.00</u>	
	Total ESG Funded Activities	\$170,441.00	
	Act 137 Funded Activities		
	TBRA Operating	\$ 20,000.00	
	Housing Specialist	\$ 40,000.00	
	Housing Opportunities of Beaver County/Homebuyers Assistance Program	\$166,455.00	
	Total Act 137 Funded Activities	\$226,455.00	
	·		

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



Board of Commissioners

Tony Amadio, Chairman Joe Spanik Charles A. Camp

TO:

Myron Sainovich, Chief Solicitor

County of Beaver

FROM:

Lisa E. Signore, Director

Community Development Program

DATE:

June 10, 2010

RE:

Resolution Request

Consolidated Plan

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984 724-847-3861 FAX www.cdbg.info

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2010) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2008 proposed plan and list of activities was published in the Beaver County Times on May 19, 2010. Public hearings on the plan were held May 4, 2010 and June 4, 2010. The plan has been on display since May 20, 2010 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachments

RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, <u>SENT TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS</u>, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLTION IS REQUESTED TO BE EXECUTED.

PLEASE FILL OUT COMPLETELY

Date: <u>June 21, 2010</u>	Name: <u>Lisa E. Signore</u>
Your Title: <u>Director</u>	Funding involved: \$ 4,218,691 CDBG, \$220,000 CDBG program
	come, \$81,489 CDBG reprogrammed funds, \$847,268 HOME, \$170,441 ESG, 26,455 Act 137
	VI SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL
MONIES PASSED THROUG	H THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.
State/Federal Funding Agency:	US Department of Housing and Urban Development
County's Funding Contribution:	
Municipal Funding Contribution	: \$
TYPE OF RESOLUTION:	PREVIOUS RELATED RESOLUTION:
Original (X)	Prior Resolution No.
Extension ()	Prior Resolution No.
Amendment ()	Prior Resolution No.
IF A CONTRACT IS INVOLVED:	
1	OME-ESG and Act 137 Federal Application for Funds
Term: September 1, 2010	
PLEASE CHECK THE APPRO	OPRIATE BOX:
	BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION
AGREEMENT.	BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION
	BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT
APPLY.	
IF A PROJECT/PROGRAM IS IN	
Title: <u>Consolidated Plan</u> For Year: F.Y. 2010	
BRIEF DESCRIPTION OF SERV	ICE:
Annual Plan (FY 2010) a	and budget for the Community Development Block Grant (CDBG) Program.
Home Investment partnership (F	HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds
TOTAL NUMBER OF DOCUME	NTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:
	To be Sent to: County (Original)
Quantity:	To be Sent to:
Quantity:	To be Sent to:
REGULATIONS INVOLVED/AD	DITIONAL INFORMATION:
A	
Approved by the Board of Comm Tony Amadio, Chairman	issioners
Joé Spanik	- / 6)
Charles A. Camp	
Date:	TOUR A THINKIN A
	Signature of Department Head

MICROFILM CRITERIA FORM

THE FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. THE FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.

Resolution No. * 062410-	04 Original Resolution No
Originating Department:	Community Development Program
Benefiting Department: [Maximum of 4 departments]	
Vendor/Provider Name: Cow. Please provide the exact name of the	vendor/provider as it is written on the Agreement)
CDFA No.	

Category of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General Contractor	Computer Equipment	Labor Contracts	Human Services Provider	Unregulated	Agricultural and
Plumbing	Office Equipment	Policy	Accounting/Audits	In-Home	Agreement
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical Supplies	Lease	Engineering	Family	
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade Improvement	Jail Clothing & Linens	Tax Exoneration	Supplemental Nurse Staffing	NON- PROFESSIONAL	FINANCIAL
Bridge Encumbrance	Computer Software	Hospital Transfer Agreement	Maintenance Contracts	Cleaning	Line Item Transfer
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Budget
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit
·	Uniforms	Court Settlement	Appraisal Services	Security	Bonds
		Affiliation Agreement			Funding Assistance
		Ancillary Services			Loan Anticipation Note
		County Auction			
		Proclamation		<u> </u>	<u> </u>

^{&#}x27;This area will be filled out by the Law Department

MINUTES FROM PUBLIC HEARING ON NEEDS

FY 2010 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Commissioners Meeting Room, Beaver County Courthouse 10 AM June 4, 2010

Attendees: Lisa Troiani, Deputy Director, Rita Rizos

Purpose

To receive comments about the proposed activities to be funded under the F.Y. 2010 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.

Second public hearing regarding the 2010 Consolidated Plan. First hearing was held Monday, May 4, 2010 for the purpose of receiving input regarding community development and housing needs.

Consolidated Plan

A proposed list of project activities under the 2010 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 19, 2010 and was placed on display at various locations throughout the County from May 19, 2010 – June 19, 2010.

Amounts

CDBG, HOME & ESG HUD Entitlement

CDBG Reprogrammed Funds	\$81,489
2010 CDBG Entitlement Grant	\$4,520,180
2010 HOME Entitlement Grant	\$847,268
2010 ESG Entitlement Grant	\$170,441
Anticipated FY 2010 CDBG Program Income	\$220,000
Total for CDBG, HOME & ESG HUD Entitlement	\$5,839 <u>,378</u>

Non-HUD Entitlement

2010 Act 137 Funds	\$226,455
2010 Supportive Housing & Shelter Plus Care (received)	\$1,328,688
2010 State ESG Funds	\$51,250
State HAP (Homeless Assistance Program)	\$161,459
Work Ready (Formerly Supported Work Program)	\$176,141
State CSBG (Community Services Block Grant)	\$398,499
Total for Non-HUD Entitlement	<u>\$2,342,490</u>

Beaver County through Community Development Program \$8,181,868

Low Income Housing Tax Credits

Friendship Commons (Awarded) \$2,100,000

Section 8 Funds (Total) \$2,760,301

Total of Funds available throughout the jurisdiction \$13,042,169

Applications

There were 64 separate entities that submitted requests for CDBG funds.

There were 106 project requests.

The amount of the requests totaled \$7,035,149.32

nal Approval

Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 24, 2010 public meeting for official approval. The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper. The Plan will be submitted to HUD by July 17, 2010 for its review and approval.

The Program Year begins September 1, 2010.

Public Hearing on Needs Friday June 4, 2010

Name	Organization	E-mail Address
1 Lisa Tomani	Community Development Roger	Itrorania beaver county myor
2 Kita Rizos	Community Development Page	Arios Espeuvercounty program
3		J***
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Fiscal Year 2009 Consolidated Plan 2nd Public Hearing 6/4/2010

Purpose

To receive comments about the proposed activities to be funded under the F.Y. 2010 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.

Second public hearing regarding the 2010 Consolidated Plan. First hearing was held Monday, May 4, 2010 for the purpose of receiving input regarding community development and housing needs.

Consolidated Plan

A proposed list of project activities under the 2010 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 19, 2010 and was placed on display at various locations throughout the County from May 19, 2010 – June 19, 2010.

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2010 HOME Entitlement Grant	\$847,268
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Total for CDBG, HOME & ESG HUD Entitlement	<u>\$5,839,378</u>

Non-HUD Entitlement

2010 Act 137 Funds	\$226,455
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2010 State ESG Funds	\$51,250
State HAP (Homeless Assistance Program)	\$161,459
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Beaver County through Community Development Program \$8,181,868

Low Income Housing Tax Credits

Friendship Commons (Awarded)	\$2,100,000
Friedusino Cominons (Awarded)	ΨZ, 100,000

Section 8 Funds	(Total)	<u>\$2,760,301</u>
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Total of Funds available throughout the jurisdiction \$13,042,169

Applications

There were 64 separate entities that submitted requests for CDBG funds.

There were 106 project requests.

The amount of the requests totaled \$7,035,149.32

Final Approval

Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 24, 2010 public meeting for official approval. The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper. The Plan will be submitted to HUD by July 17, 2010 for its review and approval.

The Program Year begins September 1, 2010.

AND FUNDING APPLICATION FOR FY 2010

PROPOSED FIVE YEAR CONSOLIDATED PLAN FOR FY 2010-2014

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$4,218,691 in federal Community Development Block Grant (CDBG) funds, \$170,441 in Emergency Shelter Grant (ESG) funds, and \$847,268 in HOME funds for FY 2010. In addition, the County enticipates the receipt of program income in the amount of \$220,000. The County intends to use these funds plus \$81,489 of reprogrammed CDBG funds and \$226,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Five Year Consolidated Plan for FY 2010-2014 end proposed use of funds for FY 2010 on display in the following locations during normal operational hours:

- 2. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
 2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
 3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
 4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
 5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA

Carnegie Free Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 20, 2010. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than

The Five Year Consolidated Plan for FY 2010-2014 and the proposed use of funds for FY 2010 contains the following major components:

- 1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan.
- 2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed
- 3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2010 Consolidated Plan Funding Strategy:

CDBG Funded Activities		Midland Heights Homes	
Aliquippa Municipal Water Authority		MHH Main Gas Line Repair	\$50,000.00
Sheffield Terrace Tank Rehabilitation	\$105,000.00	Monaca Borough	
Aliquippa, City of		ADA Compliant Curb Ramp Installation	\$50,000.00
Demolition Clearing-Residential	\$75,000,00	Municipal Authority Borough of Midland	· ·
Aliquippa School District		Water Filter Upgrade at Water Processing Plant	\$80,000.00
Elementary Playground	\$50,000,00	New Brighton Borough	
Ambridge Borough	400,200.00	Townsend Park Sidewalks	\$75,000,00
Elm Road Improvements	\$50,000,00	Potter Township	* * * * * * * * * * * * * * * * * * * *
Ambridge Borough Municipal Authority	400,500.00	ACT 537 Sewage Facilities Plan	\$28,000.00
Vactor Truck Receiving Station	\$50,000.00	Pulaski Township	720,00,0
B.F. Jones Memorial Library (Aliquippa)	000,000.00	Public Service-Emergency Response Project	\$34,500.00
Historic Window Preservation and Weatherization	\$15,000.00	Rochester Borough	40 1,000.00
Beaver County Agricultural Land Preservation B		Irvin Avenue (Deer to Clav)	\$50,000,00
Proposal Farm Land Ranking ArcGIS tool	\$15,000,00	Irvin Avenue (Clay to Harmony)	\$25,000.00
Beaver County Minority Coalition	φ13,000.00	Rochester Township	ψ23,00 0 .00
Organizational Capacity Building	\$5,000.00	Traffic and Weight Study	\$45,000.00
Set Aside	\$45,000.00	South Heights Borough	φ43,000.00
Beaver County Rodent Control	φ43,000.00	Uptown Project	\$50,000,00
Rodent Control Services	\$20,000,00	Starting Gate	\$30,000.00
Beaver Falls, City of	\$20, 0 00,00	OVR New Hire Program	\$50,000,00
Paving Project	\$75,000.00	Low Income Technical Assistance	\$25,000.00
Big Beaver Falls Area School District	\$7.000.UU	Beaver County	\$25,000.00
Concession Stand Restrooms	\$ 25,000.00	Emergency Home Improvements	\$ 60,000.00
Carnegie Free Library of Midland	\$20,000.00	Program Administration Costs	\$628,176.00
	\$25 DDD 00	Section 108 Loan Repayment - Streetscape	\$620,504.00
Library Improvements CED	\$ 25,000.00	Countywide Streetscape Program	\$180,000.00
Bridgewater Trail North Phase II	ቀ ንሳሳ በብብ ሶሳ	Facade Improvement Program - Various Locations	
	\$200,000.00	Main Street Network	\$150,000.00
Center for Creative Arts Expression (CCAE)	810.000.00	Demolition	
ACCESS ART Renovation ADA	\$10,000.00		\$ 75,000.00
Fallston Borough Beaver Street Storm Sewer	∌ E ↑ 000 00	Fair Housing	\$ 20,000.00
	\$50,000.00	<u>-</u>	4,520,180.00
Freedom Borough	5E0 000 00	HOME Funded Activities	
Freedom Borough Street Repavement Project	\$50,000.00	HOME Grant Administration	\$ 84,726.00
Friendship Ridge		CHDO Operations	\$ 42,363.00
Electronic Medication Administration Record (eMAR)	\$ 50,000.00	CHDO Set Aside	\$127,090.00
Geneva College	60F FR6 06	Other Home Funded Activities	\$593,089.00
After School Enrichment Program	\$65,000.00	Total HOME Funded Activities	\$847,268.00
HAP Enterprises	*******		
Gymnasium Cooling	\$19,000.00	ESG Funded Activities	
Harmony Township		ESG Grant Administration	\$ 8,500.00
Highview Avenue	\$35,000.00	Shelter Operations and Supportive Services	\$1 61,9 41. 0 0
Housing Authority		Total ESG Funded Activities	\$170,441.00
Home Improvement Program (HIP)	\$715,0 00.00		
Job Training		Act 137 Funded Activities	
Entrepreneurship Ed. & Individualized		TBRA Operating	\$ 20,000.00
Small Business Dev. Assistance	\$5 0, 000 .00	Housing Specialist	\$ 40,000.00
Midland Borough		Housing Opportunities of Beaver County/Homebuyers	
Road Program	\$50,000.00	Assistance Program	\$166,455.00
Combined Sewer System Improvements	\$ 25, 00 0.00	Total Act 137 Funded Activities	\$226,455.00

The Five Year Consolidated Plan for FY 2010-2014 and proposed use of funds for FY 2010 was developed after conducting meetings with local housing and homeless providers, a survey of citizens and of local housing and homeless providers, public hearings in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs.

Notice is hereby given that the County of Beaver will hold a public hearing on Friday June 4, 2010 at 18:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Five Year Consolidated Plan for FY 2010-2014 and the proposed use of funds for FY 2010. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the County munity Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Five Year Consolidated Plan FY 2010-2014 and proposed use of funds for FY 2010 on June 24, 2010 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2010.

Special Note Regarding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFB Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2010 to be included in the Part 800 notification process for FY 2010.

> COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY Lisa E. Signore, Director 1013 Eighth Avenue, Beaver Falls, PA 15010 • 724-847-3889

"HANDOUTS"

PROOF OF PUBLICATION

The Beaver County Times, Allegheny Times, Ellwood City Ledger a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 5/21/10appeared in the regular issue on

BEAVER NEWSPAPERS, INC.

STATE OF PENNSYLVANIA, SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement, and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me

this day of May 27, 2010 Mou

The costs of advertising and proof, has been paid.
BEAVER NEWSPAPERS, INC.

PROPOSED FIVE YEAR CONSCILIDATED PLAN FOR FY 2010-2014 AND TUNCING APPLICATION FOR FY 2010.

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In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has plaçad its proposed five Year Consolidated Plan for Y 2019-2014 and proposed use of funds for FY 2010 on display in the following locations during normal operational hours:

1. Formmunity Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA

2. Beaver County Commissioners Office, County Counthouse, 810 Third Street, Beaver, PA

3. Housing Authority of Beaver County, 300 State Street, Vangort, PA

4. B. F. Jones Memorial Library, 636 Franklin Avenue, Aliquippa, PA

5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA

6. Carnegie Free Library, 61 Minth Street, Middand, PA

The information will be available for review for 30 days beginning May 20, 2010, Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, Public comment must be received no later than June 21, 2010.

The Five Year Consolidated Plan for FY 2010-2014 and the proposed use of funds for FY 2010 contains the following major components:

1. Identification of lederal and non-federal resources reasonably expected to be made available during the program year to undertake

Identification of required activities received resources according to activities identified in the five year Consolidated Plan.
 A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
 Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2010 Consolidated Plan Funding Strategy:

Beaver County proposes the tollowing 11 2010 collabilities	160 I lan i duais			
CDBG Funded Activities			Midland Heights Homes	\$50,000,00
Aliguinoa Municipal Water Authority			MHH Main Gas Line Repair	\$30,000.00
Shelfield Terrace Tank Rehabilitation	105,000.00		Monaca Borough	\$50,000.00
Aliquippa, City of			ADA Compliant Curb Ramp Installation	\$30,000.0B
Demolition Clearing-Residential	\$75,000.00		Municipal Authority Berough of Midland	\$80,000.00
Atigniana School District		÷	Water Filter Upgrade at Water Processing Plant	\$80,000.00
Elementary Playground	\$50,000.00		New Brighton Borough	\$75,000.00
Ambridge Barough			Townsend Park Sidewalks	\$10,000.00
Fire Road Improvements	\$50,000.00		Potter Township	\$28,000.00
Ambridge Borough Municipal Authority		1	ACT 537 Sewage Facilities Plan	220,000.00
Vactor Touck Receiving Station	\$50,000.00	•	Pulaski Township	\$34,500.00
R F. Jones Memorial Library (Aliquippa)			Public Service-Emergency Response Project	\$39,000.00
Historic Window Preservation and Weatherization	\$15,000.00		Rochester Borough tryin Avenue (Deer to Clay)	\$50,000.00
Beaver County Agricultural Land Preservation Bo	ard		Irvin Avenue (Clay to Harmony)	\$25,000.00
Proposal Farm Land Ranking ArcGIS tool	\$15,000.00		Rochester Township	420,000.00
Beaver County Minority Coalition	e= 000 00		Traffic and Weight Study	\$45,000.00
Organizational Capacity Building	\$5,000.00		South Heights Borough	
Set Aside	\$45,000.00		Untown Project	\$50,000.00
Beaver County Rodent Control			Starting Gate	
Rodent Control Services	\$20,000.00		OVS New Hire Program	\$50,000.00
Beaver Falls, City of	mmr 000 00		Lovy Income Technical Assistance	\$25,000.00
Paving Project	\$75,000.00		Beaver County	
Big Beaver Falls Area School District	*05 000 00		Emergency Home Improvements	\$ 60,000.00
Concession Stand Restrooms	\$25,000.00		Program Administration Costs	\$628,176.00
Carpegie Free Library of Midland	\$25,000.00		Section 108 Loan Repayment - Streetscape	\$620,504.00
Library improvements	323,000.00		Countywide Ctronterana Program	\$180,000.00
CED	\$200,000,00		Façade Improvement Program - Various Locations	\$350,000.00
Bridgewater Trail North Phase II	2500,000,00	٠.	Main Street Network	\$120,000,00
Center for Creative Arts Expression (CCAE)	\$10,000.00		Demolition .	\$ 75,000.00
ACCESS ART Renovation ADA	· #10,000.00		Fair Housing	\$ 20,000.00
<u>Fallston Boreugh</u>			Total COBG Projects	4,526,180.00
Deaver Street Storm Control			HOME Funded Activities	1 -
Freedom Borough Freedom Borough Street Repavement Project	\$50,000.00		HOME Grant Administration	\$ 84,726.00
Friendship Ridge	#00,000.0g		CHOS Operations	\$ 42,363.00
Electronic Medication Administration Record (eMAR)	\$50,000.0D		CHDO Set Aside	\$127,090.00
Белеуа Сойвере	,,		Other Home Funded Activities	\$593,089.00
After School Enrichment Program	\$65,000.00		Total HDME Funded Activities	\$847,268.00
HAP Enterprises				
Gymnasium Cooling	\$19,000.00		ESG Funded Activities	
Harmany Township	• · · · · ·		FSG Grant Administration	\$ 8,500.00
Highview Avenue	\$35,000.00		Shelter Operations and Supportive Services	\$161,941.00
Housing Authority			Total ESG Funded Activities	\$170,441.00
Home Improvement Program (HIP)	\$715,000.00			
.toh Training			Act 137 Funded Activities	
Entrepreneurship Ed. & Individualized			TBRA Operating	\$ 20,000.00
Small Business Dev. Assistance	\$50,000.00		Housing Specialist	\$ 40,000.00
Midland Berough			Housing Opportunities of Beaver County/Homebuyers	***** OD
Road Program	\$50,000.00		- Assistance Program	\$186,455.00
Combined Sewer System Improvements	\$25,000.00		Total Act 137 Funded Activities	\$226,455.00

The Five Year Consolidated Plan for FY 2010-2014 and proposed use of funds for FY 2010 was developed after conducting meetings with local housing and homeless providers, a survey of citizens and of local housing and homeless providers, public hearings in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs.

Notice is bereby given that the County of Beaver with hold a public hearing on Friday. Jone 4, 2019 at 10:00 A.M. In-the Commissioners' conference morn at the Beaver County Courthouse to obtain final comments on the five Year Consolidated Plan for FY 2010-2014 and the proposed use of funds for FY 2010. Persons interested in the use of the above-dientified funding sources are encouraged to attend this public hearing and provide oral or written estimant. The County Courthouse is bandicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Davelopment Program at 724-847-3989.

The County Commissioners are expected to act on the proposed Five Year Consolidated Plan FY 2010-2014 and proposed use of funds for FY 2010 on June 24, 2010 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2010.

Special Note Reparding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the By this notice, the County earlier who may invite a partie of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). County earlier who have them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2010 to be included in the Part 800 notification process for PY 2010.

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY Lisa E. Signare, Director 1013 Eighth Avenue, Beaver Falls, PA 15010 • 724-847-3899

MINUTES FROM PUBLIC HEARING ON NEEDS

FY 2009 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Commissioners Meeting Room, Beaver County Courthouse
10 AM
May 4, 2010

Attendance: Lisa Signore, Areti Rizos, Roberta Jones & Rob Cyphert

Lisa Signore, Director of the Community Development Program of Beaver County conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness". The process of awarding allocation is highly competitive since the amount of the requests for funds is three times more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

- 1. Eligibility according to HUD regulations.
- 2. The total number of low-income persons that will be served.
 - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
 - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
- 3. Whether the project activity will prevent or eliminate a condition of slum and blight.
- 4. Whether the project activity will prevent or eliminate a condition of slum and blight.
- 5. The size of the geographic area the project will serve.
- 6. The general economic impact of the project.
- 7. Previous funding history.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

- -65 Projects submitted
- -\$7,035,149.62 requested
- -\$4,520,180.53 available amount to fund
- -Proposed listing to be published 5/19/2010
- -Public display period 5/20/10 6/20/10
- -Final version presented to:

Board of Commissioners of Beaver County 6/10/10 HUD 7/17/10

Mrs. Signore opened the meeting with an explanation of the CDBG Program and the process of selecting projects for the following year. When the applications come in, an analysis of the projects is made to assure eligibility and program compliance.

Community Development Program also funds the Emergency Home Improvement Program (EHIP) \$75,000 a year which helps people with disabilities, elderly and low income with repairs to their homes with hot water tank replacement, gas lines etc. to keep their home safe. The applicants must be homeowners.

Also discussed was the Home Improvement Program which is funded \$750,000 and is run by the Housing Authority, does general repairs to homes in need. This is a grant/loan program and names are drawn by lottery.

Ms. Roberta Jones, South Heights Borough Manager, asked questions regarding the program and how often you can apply for it. Mrs. Signore answered her questions.

Mrs. Signore spoke about other funded CDBG programs such as Rodent Control, Streetscape, Façade Improvement Program (FIP), Weatherization and Fair Housing.

Ms. Jones wanted to know about Liens on properties with the programs. Mrs. Signore responded that instead of placing liens on the properties, a mortgage will be filed as security for the expenditure of public funds.

Ms. Jones asked if South Heights was considered for funding. Mrs. Signore told her that they applied for three projects and asked Ms. Jones to elaborate on the projects most needed. Ms. Jones replied that an important project for them is the Uptown Project that would repave roads leading to a recreational area in their community. Mrs. Signore assured Ms. Jones that all eligible projects will receive consideration, but it will be noted that she made the verbal request at the meeting.

Mrs. Signore closed the meeting at 11:00 AM

Public Hearing on Needs Tuesday May 4, 2010

Name	Organization	E-mail Address
1 Roberta Jenes	SOUTH HEIGHTS BORD	southheights borough Bramast . Het
2 Grangeanere	LOP	'
3 Koh CANAGRA	Blower Co Fiscal Admin.	
4 Kita Wizo	COP	
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RECEIVED

PROOF OF PUBLICATION

4PR 3 0 2010

The **Beaver County Times**, **Allegheny Times**, **Ellwood City Ledger**, a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 4/27/10

BEAVER NEWSPAPERS INC.

STATE OF PENNSYLVANIA, COUNTY OF BEAVER,

SS

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE , who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this day of April 28, 2010

The costs of advertisin has been paid.

BEAVER NEWSPAI

COMMISSION COMMISSION

Motaria: 39ai Debbis - Pars, Notary Public Bridgmys et Sorre, Baswor County My Co. - Permis June 15, 2010 Member, Ponnssivania Association of Notaties

Ву

BEAVER NEWSPAPERS INC.

400 FAIR AVE.

В

NOTICE OF PUBLIC HEARING COUNTY OF BEAVER FY 2010 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Tuesday, May 4, 2010 at 10:00 A.M.
Commissioners' Meeting Room
Beaver County Courthouse
810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrengements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

- Obtain the views and comments of individuals and organizations concerning the County's housing and community
 development needs. The information gathered will be used in the preparation of the County's FY 2010 ection
 plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Pertnerships
 (HOME) Program funds, and Emergency Shelter Grant (ESG) Program funds.
- Review the County's CDBG, HOME, and ESG Programs (including ESG funds received through the PA Department
 of Community and Economic) and provide an opportunity for the public to comment on program performance.
- 3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 19, 2010. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2010 - FY2014 Consolidated Plan and FY 2010 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 17, 2010.



Murder victim's family starts own Web site

April 20, 2010 07:47 PM

Tuesday, on what would have been the 28th birthday of murder victim Kenzie Marie Houk, her family launched a Web site, both as a memorial and to rebut what they characterize as false claims about her death.

Kindergarten student dropped with no adult supervision April 20, 2010 07:48 PM

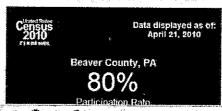
FREEDOM — Freedom Area School District is re-emphasizing its busing rules after a kindergarten pupil was dropped at a bus stop without an adult present, according to the superintendent of schools.

Auto sales business might occupy former Circuit City site April 20, 2010 07:45 PM

CENTER TWP. — Center Township Supervisors plan a hearing next month to consider a zoning application for a used auto business to occupy the former Circuit City building behind the Reaver



Census 2010 - Beaver County



Done, but with errors on page:



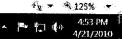








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CITIZEN PARTICIPATION PLAN

FOR THE

COUNTY OF BEAVER

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, HOME INVESTMENT PARTNERSHIPS PROGRAM, AND EMERGENCY SHELTER GRANT PROGRAM

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 EIGHTH AVENUE
BEAVER FALLS, PENNSYLVANIA 15010
(724) 847-3889
TDD (724) 847-2946

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan

I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

II. ADEQUATE INFORMATION

What kind of information does it provide?

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the <u>Beaver County Times</u> and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings; and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizens comments?

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the County doing for non-English speaking residents and physically disabled residents?

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

IX. RESPONSE TO PROPOSALS SUBMITTED

How will the County respond to proposals and comments submitted?

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the <u>Beaver County Times</u>. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the County respond to complaints by citizens?

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program 1013 Eighth Avenue Beaver Falls, PA 15010

XII. AMENDMENT PROCESS

Can the County amend its programs?

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the <u>Beaver County Times</u> of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

XV. MODIFICATION OF PLAN

Can this Plan be modified?

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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Agency	Survey		
Name	Category		
Base Service Unit	persons with mental health disabilities		
Beaver County Drug and Alcohol Program	persons with drug or alcohol addictions		
Blindness and Visual Services - Pittsburgh District Office	persons with physical disabilities		
Mental Health/Mental Retardation Drug and Alcohol Program	persons with drug or alcohol addictions		
Spina Bifida Association of Western Pennsylvania	persons with physical disabilities		
A.A.R.P.	elderly (age 62+) or frail elderly		
Achieva Supportive Work	persons with developmental disabilities		
Achieva Respite and Home Care	persons with developmental disabilities		
Achieva Arc of Beaver Advocacy	persons with developmental disabilities		
Achieva/Arc of Beaver County Family Support Services	persons with developmental disabilities		
Achieva Early Intervention	persons with developmental disabilities		
Achieva Family Trust	persons with developmental disabilities		
Adoption Connection, PA	elderly (age 62+) or frail elderly		
Adult Day Care Center	elderly (age 62+) or frail elderly		
(Valley Care)	, and the second of the second		
Adult Literacy Action	persons who are low income or live in poverty		
Penn State Beaver	,		
Adult Probation and Parole Department	persons who are low income or live in poverty		
Adult Welfare Department of Beaver County	persons who are low income or live in poverty		
Office on Aging Beaver County	elderly (age 62+) or frail elderly		
Aids Task Force Pittsburgh (PATF)	persons with HIV/AIDS and their familes		
Alzheimers Disease Support Group	elderly (age 62+) or frail elderly		
American Red Cross	persons who are low income or live in poverty		
Arbor Career Center	persons who are low income or live in poverty		
Arthritis Foundation	elderly (age 62+) or frail elderly		
Western Pennsylvania Chapter	, , , , , ,		
Aurora Psychiatric Rehabilitation	persons with mental health disabilities		
Autism Society of Pittsburgh	persons with mental health disabilities		
Beaver County 4-H and Youth Development Program	children		
Beaver County Behavioral Health Direct Services	persons with mental health disabilities		
Beaver County Rehabilitation Center, Inc.	persons with developmental disabilities		
Beaver Valley Intermediate Unit-27	children		
Beaver County Behavioral Health	persons with developmental disabilities		
Mental Health/Mental Retardation, Drug & Alcohol, Health			
Choices			
Beaver County Housing Specialist	victims of housing discrimination		
Best Friends	persons with physical disabilities		
Big Brothers/Big Sisters of Beaver County	children		
Beaver County Association for the Blind	persons with physical disabilities		
Boy Scouts of America	children		
Greater Pittsburgh Council			
Bridge to Recovery Program	persons with drug or alcohol addictions		
of Drug and Alcohol Services of Beaver Valley, Inc.			
Cancer and Heart Association Beaver County	persons with physical disabilities		
Cancer Treatment Center	persons with physical disabilities		
PA Career Link Beaver County	persons who are low income or live in poverty		
CASA Beaver County, Inc.	children		
Catholic Charities of the Diocese of Pittsburgh, Inc.	children		
Chamber of Commerce	persons who are low income or live in poverty		
(Beaver County)			
Child Care Information Services of Beaver County	children		

Children and Youth Services of Beaver County	children
CHIP Program-Highmark	children
City Persus Mission	persons who are low income or live in poverty
City Rescue Mission Community Care Connections, Inc.	persons who are low income or live in poverty persons with physical disabilities
Conservation District	
	persons who are low income or live in poverty
Beaver County Consumer Credit Counseling Service of Western Bennsylvenia	name who are law income or live in powerty
Consumer Protection	persons who are low income or live in poverty
Consumer Protection (Alliance For)	persons who are low income or live in poverty
Contact Beaver Valley	persons who are low income or live in poverty
Domestic Relations of Beaver County Courts	children
Drug and Alcohol Services of Beaver Valley, Inc.	persons with drug or alcohol addictions children
Early Head Start of Beaver County Early Intervention Program	children
(Beaver Valley Intermediate Unit)	Children
Educational Opportunity Centers of Southwestern PA	possess who are low income or live in poverty
	persons who are low income or five in poverty
Emergency Management Agency Enilensy Foundation Western/Central Pennsylvania	persons who are low income or live in poverty
Epilepsy Foundation Western/Central Pennsylvania	persons with physical disabilities
Experience Works	elderly (age 62+) or frail elderly
Fair Housing Office of Beaver County	victims of housing discrimination
Family Resources	persons who are low income or live in poverty
Family Service of Beaver County	persons with drug or alcohol addictions
Fishers of Boys, Inc. Training Center	children
Friendship Ridge	elderly (age 62+) or frail elderly
Gateway Rehabilitation Center	persons with drug or alcohol addictions
Girl Scouts of Western Pennsylvania - Beaver Office	children
Girls Hope	children
Glade Run	elderly (age 62+) or frail elderly
Lutheran Services	Tarana who are law income or live in poverty
Habitat for Humanity Harbor Point Housing, Inc.	persons who are low income or live in poverty
Harbor Point Housing, Inc.	persons with mental health disabilities children
Head Start of Beaver County Health Department (State)	
Health Department (State)	persons with physical disabilities
Heart Association (American) Beaver Division	persons with physical disabilities
Help House	persons who are low income or live in poverty
Beaver County Homeless Task Force	victims of housing discrimination
Home Safety and Modifications (Valley Care Association's Home Safe Home Program)	elderly (age 62+) or frail elderly
(Valley Care Association's Home Safe Home Program)	a construction disabilities
Homemaker-Home Health Aide Service of Beaver County, Inc.	persons with physical disabilities
Hope Christian Center Housing Authority of The County of Regyer	persons who are low income or live in poverty
Housing Authority of The County of Beaver	persons who are low income or live in poverty
Housing Opportunities of Beaver County, Inc.	persons who are low income or live in poverty
Three Rivers Center for Independent Living Voluntary Action Center of Regyer County, Inc.	persons with physical disabilities
Voluntary Action Center of Beaver County, Inc.	persons who are low income or live in poverty
Jaycees - Beaver Area	persons who are low income or live in poverty
Job Training for Beaver County, Inc.	persons who are low income or live in poverty
Beaver County Juvenile Services	children
Laughlin Center	children
Leukemia & Lymphoma Society (Western Rennsylvania, West Virginia Chapter)	persons with physical disabilities
(Western Pennsylvania - West Virginia Chapter)	I dealer (and 00 t) on froil aldorly
Life Beaver County Lifeling of Southwest Repositions	elderly (age 62+) or frail elderly
Lifeline of Southwest Pennsylvania	persons who are low income or live in poverty
(Beaver County Office)	

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Lifesteps of Beaver County	persons with physical disabilities
Beaver County Lighthouse	persons with physical disabilities
Lutheran Serivce Society of Western Pennsylvania	persons who are low income or live in poverty
Make-A-Wish Foundation of Greater PA and Souther WV	children
Meals on Wheels	elderly (age 62+) or frail elderly
Lutheran Service Society of Western Pennsylvania	diddiny (ago oz) or man orderny
WPIC Beaver Valley Mental Health	persons with mental health disabilities
(Seneca Ridge Family & Children's Services of UPMC)	porcorre war montal montal diocomico
Multiple Sclerosis Service Society	persons with physical disabilities
Muscular Dystrophy Association	persons with physical disabilities
Myasthenia Gravis Association	persons with physical disabilities
Neighborhood Legal Services	persons who are low income or live in poverty
New Horizon School	persons with developmental disabilities
Passavant Memorial Homes	persons with developmental disabilities
Penn State Cooperative Extension	persons who are low income or live in poverty
Pregnancy Support Center of Beaver Valley	persons who are low income or live in poverty
Pressley Ridge	children
Prevention Network	persons with drug or alcohol addictions
Professional Outfitter & Variety Shoppe	persons who are low income or live in poverty
Department of Public Welfare Working Wardrobe Clothing	
Initiative	
Project Start of The Children's Institute	children
Beaver County Recreation & Tourism Department	persons who are low income or live in poverty
Rodent Control of Beaver County	persons who are low income or live in poverty
RSVP	elderly (age 62+) or frail elderly
Retired & Senior Volunteer Program of Beaver County	
Salvation Army	persons who are low income or live in poverty
Samaritan Counseling Center	persons who are low income or live in poverty
Scleroderma Foundation of Western Pennsylvania	persons with physical disabilities
Senior Center Programs	elderly (age 62+) or frail elderly
Lutheran Service Society	
Sickle Cell Society, Inc.	persons with physical disabilities
Special Olympics Pennsylvania	persons with physical disabilities
Sudden Infant Death Syndrome Alliance	children
Pennsylvania Affiliate	
Supportive Services	persons with mental health disabilities
Tiger Pause Youth Ministry	children
Tiny TOT Development Center	children
(H.A.P. Enterprises, Inc.)	
Transit Authority of Beaver County	persons who are low income or live in poverty
United Way of Beaver County	persons who are low income or live in poverty
Variety	children
The Children's Charity of Pittsburgh	· ·
Veteran's Service Centers	persons who are low income or live in poverty
Victim - Witness Assistance Project	victims of domestic violence
Vocational Rehabilitation Office - OVR	persons with physical disabilities
Vocational Notabilitation Office - OVIV	persons who are low income or live in poverty
Beaver County Career and Technology Center	
Beaver County Career and Technology Center The Watson Institute	persons with physical disabilities
Beaver County Career and Technology Center The Watson Institute Beaver County Weatherization	persons with physical disabilities persons who are low income or live in poverty
Beaver County Career and Technology Center The Watson Institute Beaver County Weatherization Welfare Department	persons with physical disabilities persons who are low income or live in poverty persons who are low income or live in poverty
Beaver County Career and Technology Center The Watson Institute Beaver County Weatherization Welfare Department WIC Program	persons with physical disabilities persons who are low income or live in poverty
Beaver County Career and Technology Center The Watson Institute Beaver County Weatherization Welfare Department	persons with physical disabilities persons who are low income or live in poverty persons who are low income or live in poverty

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The Tyler Youth Group, Inc. Aliquppa Tyler Community Youth Center	children
Starting Gate	persons who are low income or live in poverty
Mental Health Association in Beaver County	persons with mental health disabilities
Franklin Center of Beaver County (FCBC)	persons who are low income or live in poverty
H.A.P. Enterprises, Inc.	persons with developmental disabilities
Community Living Arrangements	. '
(Help-A-Person)	

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ommunity Development Program of Beaver County



May 17, 2010

Allegheny County Council 119 County Courthouse 436 Grant Street Pittsburgh, PA 15219

Board of Commissioners Charles A. Camp

NOTICE

This Notice is being provided to you as prescribed under 24 CFR Part 91Subpart B Section 91.100 of the Code of Federal Regulations.

Beaver County is a federal entitlement community under the following four programs administered by the U.S. Department of Housing and Urban Development:

- Community Development block Grant Program (CDBG)
- Home Investment Partnerships Program (HOME)
- Emergency Shelter Grant Program (ESG)

The County has prepared a Five Year Consolidated Plan for fiscal years 2010-2014 in order to strategically implement housing, community development and economic development activities within Beaver County. The plan was advertised for public review and comment beginning on May 20, 2010, and a public hearing on the plan will be held on June 4, 2010. We anticipate submission of the final document to HUD by July 16, 2010 and our program year will begin on September 1, 2010.

Beaver County does not anticipate that any of the proposed activities will affect your government's jurisdiction, and the activities will not require joint cooperation to be implemented.

If you require additional information regarding the consolidated plan, please contact Lisa Troiani at (724) 847-3889 ext. 11.

Sincerel⁽¹⁾

LES/lt/ar

Tony Amadio, Chairman Joe Spanik

COMMUNITY DEVELOPMENT

1013 Eighth Avenue Beaver Falls, PA 15010

BEAVER COUNTY

PROGRAM OF

724-847-3889 800-339-0984 724-847-3861 fax www.cdbg.info

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



May 17, 2010

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984

724-847-3861 FAX www.cdbg.info

Hancock County Board of Commissioners P.O. Box 485 New Cumberland, WV 26047

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Jisa E. Signore

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COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



May 17, 2010

Allegheny County Chief Executive 101 County Courthouse 436 Grant Street Pittsburgh, PA 15219 Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

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Lisa E. Signore

LES/lt/ar

Community Development Program of Beaver County



May 17, 2010

Board of Commissioners Tony Amadio, Chairman Joe Spanik Charles A. Camp

Butler County Commissioners 124 Diamond Street Butler, PA 16001

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

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1013 Eighth Avenue Beaver Falls, PA 15010

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COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



May 17, 2010

Washington County Commissioners Courthouse Square Suite 702 Washington, PA 15301 Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984

724-847-3861 FAX www.cdbg.info

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COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



May 17, 2010

Board of Commissioners Tony Amadio, Chairman Joe Spanik Charles A. Camp

> 1013 Eighth Avenue Beaver Falls, PA 15010

> > 724-847-3889 800-339-0984

724-847-3861 FAX www.cdbg.info

Lawrence County Commissioners 430 Court Street New Castle, PA 16101

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Sincerely,

Lisa E. Signore

Director LES/lt/ar

Community Development Program of Beaver County



Board of Commissioners

Tony Amadio, Chairman Joe Spanik Charles A. Camp

May 17, 2010

Columbiana County (OH) Commissioners 105 South Market Street County Courthouse Lisbon, OH 44432-1255

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

NOTICE

This Notice is being provided to you as prescribed under 24 CFR Part 91Subpart B Section 91.100 of the Code of Federal Regulations.

Beaver County is a federal entitlement community under the following four programs administered by the U.S. Department of Housing and Urban Development:

800-339-0984 724-847-3861 FAX www.cdbg.info

1013 Eighth Avenue Beaver Falls, PA 15010

724-847-3889

- Community Development block Grant Program (CDBG)
- Home Investment Partnerships Program (HOME)
- Emergency Shelter Grant Program (ESG)

The County has prepared a Five Year Consolidated Plan for fiscal years 2010-2014 in order to strategically implement housing, community development and economic development activities within Beaver County. The plan was advertised for public review and comment beginning on May 20, 2010, and a public hearing on the plan will be held on June 4, 2010. We anticipate submission of the final document to HUD by July 16, 2010 and our program year will begin on September 1, 2010.

Beaver County does not anticipate that any of the proposed activities will affect your government's jurisdiction, and the activities will not require joint cooperation to be implemented.

If you require additional information regarding the consolidated plan, please contact Lisa Troiani at (724) 847-3889 ext. 11.

Sincerely,

lisa E. Signore

Director LES/lt/ar

APPENDIX D - BARRIERS TO AFFORDABLE HOUSING

Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County

Planned Initiatives	X X		Potential Source of Funds	Specific Actions Planned for 2010
(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households	Beaver County Community Development Program	HUD Housing Authority of Beaver County Housing and Homeless Coalition of Beaver County Local Lending Institutions	 CDBG HOME Act 137 LIHTC Housing Choice Voucher (Section 8) HUD Capital Fund 	Refer to DH-1, DH-2 and DH-3 Objective Sheets under the Outcomes/Objectives tab
(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements	Beaver County Community Development Program	 Housing Authority of Beaver County Affordable Housing Developers	• Developer / Homeowner • PAHP	11 new units will comply with UFAS
(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds	Beaver County Community Development Program	 Housing Authority of Beaver County Affordable Housing Developers 	Developer	All new HOME projects and Housing Authority projects will comply with UFAS requirements.

(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled	Beaver County Community Development Program	Housing Authority of Beaver County Affordable Housing Developers	 CDBG HOME Act 137 LIHTC Housing Choice Voucher (Section 8) Supportive Housing PAHP Housing Authority Bond Funds 	Friendship Commons will provide 24 units of affordable elderly housing 9 TBRA vouchers will be used for chronically homeless individuals with mental health disabilities and 2 TBRA vouchers will be used for chronically homeless individuals with drug and alcohol addictions Lenwood Housing will provide homes to 2 homeless families with a member who has mental illness and 6 homeless individuals with mental illness.
--	--	--	--	--

COUNTY OF BEAVER HOME INVESTMENT PARTNERSHIPS PROGRAM HOMEOWNERSHIP RECAPTURE POLICY

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are <u>insufficient</u> to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/costing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS								
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	rces used du	iring the pe	eriod			
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	НОМЕ	ESG	HOPWA			
Acquisition of existing units								
Production of new units	24		<u> </u>					
Rehabilitation of existing units								
Rental Assistance	13	Ü	☑					
Total Sec. 215 Rental Goals	37		V					
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)								
Acquisition of existing units	7							
Production of new units	en en en en en en en en en en en en en e							
Rehabilitation of existing units	65	Image: section of the content of the						
Homebuyer Assistance	30	П			j.: 🔲			
Total Sec. 215 Owner Goals	95		. 🗸					
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)								
Homeless	4	, 🔲						
Non-Homeless	108	>	Ø					
Special Needs	24		\Box					
Total Sec. 215 Affordable Housing	132							
ANNUAL HOUSING GOALS Annual Rental Housing Goal	246	V			* 🗀			
Annual Owner Housing Goal	350			<u> </u>				
Total Annual Housing Goal	596		\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Appendix G Funding Sources

FEDERAL FUNDING SOURCES	
CDBG	
2010 CDBG Entitlement Grant	\$4,218,691
Anticipated FY 2010 CDBG Program Income	\$220,000
FY 2010 Reprogram Funds	\$81,489
Total for CDBG Sources	\$4,520,180
<u>HOME</u>	•
2010 HOME Entitlement Grant	\$847,268
ESG (Mckinney Vento)	
2010 ESG Entitlitment Grant	\$170,441
2010 Supportive Housing & Shelter Plus Care	\$1,974,369
Total for ESG Sources	\$2,144,810
Low Income Housing Tax Credits	
	arded) \$2,751,300
Total for Low Income Housing Tax Credits	\$2,751,300
Section 8 Funds (Total)	\$2,760,301
Total for Federal Funding Sources	<u>\$13,023,859</u>
STATE FUNDING SOURCES	
CDBG Leveraged Funds	
State Supported Engagement/Supported Work Program	* \$176.144
State CSBG (Community Services Block Grant)	\$176,141 \$398,499
Total for CDBG Sate Leveraged Sources	\$574,640
ESG Leveraged Funds	
Loo Leveraged Funds	
State HAP (Homeless Assistance Program)	<u>\$145,076</u>
Total for ESG Sate Leveraged Sources	\$145,076
Total for State Funding Sources	<u>\$719,716</u>
LOCAL FUNDING SOURCES	
HOME Leveraged Funds	
Act 137 Funds	\$226,455
Total for Local Funding Sources	<u>\$226,455</u>
Total of Funds available throughout the jurisdic	<u>stion</u> \$13,970,030
, r ando arandolo unougnout the jurisuit	<u> </u>

APPENDIX H – IMPEDIMENTS TO FAIR HOUSING CHOICE

Fair Housing Action Plan Strategy #1: Increase and Enhance Fair Housing Education and Outreach

Planned Initiatives			Potential Source of Funds	
(a) Facilitate Fair Housing Training for realtors, municipal officials and planners, landlords, low- income housing developers, housing authority staff, fair housing testers, and local mortgage lenders.	2010	Fair Housing Office/Beaver County Housing Specialist	Neighborhood Legal Services Southwest PA Legal Services Pittsburgh Fair Housing Office Beaver County Realtor Association	CDBG ·
(b) Make three presentations annually to local churches, soup kitchens, high school seniors, housing authority residents and/or nonprofit organizations on Fair Housing issues.	2010	Fair Housing Office/Beaver County Housing Specialist	Neighborhood Legal Services Southwest PA Legal Services	CDBG
(c) Develop a webpage on the Beaver County Collaborative Action Network website dedicated exclusively to Fair Housing Issues	2010	Fair Housing Office/Beaver County Housing Specialist	Beaver County Collaborative Action Network	CDBG
(d) Continue development of an up-to-date, centralized housing database for Beaver County on the BCCAN or county website.	2010	Fair Housing Office/Beaver County Housing Specialist	Beaver County Collaborative Action Network Housing Authority of Beaver County Housing and Homeless Coalition of Beaver County Beaver County Community Development Program	CDBG
(e) Distribute wallet-sized cards with Fair Housing contact information at public libraries, WIC offices, rental housing locations, churches, soup kitchens, county assistance offices, etc.	2010	Fair Housing Office/Beaver County Housing Specialist	Beaver County Community Development Program	CDBG

(f) Establish a dedicated phone number for all inquiries and complaints on fair housing issues; provide referrals to Legal Services and regional fair housing advocacy organizations. List the phone number in the white and blue pages of local phone directories.	2010	Fair Housing Office/Beaver County Housing Specialist	Neighborhood Legal Services Pittsburgh Fair Housing Office HUD	CDBG
(g) Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Beaver County. In addition, utilize public service announcements on cable television.	2010	Fair Housing Office/Beaver County Housing Specialist	Beaver County Community Development Program	CDBG
(h) Provide a comprehensive monthly report to Community Development detailing Fair Housing activities. Information will be incorporated into the annual CAPER.	2010	Fair Housing Office/Beaver County Housing Specialist	Beaver County Community Development Program	CDBG

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U. S. Department of Housing and Urban Development Pittsburgh Field Office William S. Moorhead Federal Building 1000 Liberty Avenue, Suite 1000 Pittsburgh, PA 15222-4004

NOV 2 9 2010

RECEIVED NOV 3 0 2010

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Matters of Requirement
FY 2010 CDBG (Community Development Block Grant)

Our approval letter dated September 13, 2010, for the subject funding included two Matters of Requirement related to comments raised by our Office of Public Housing and FHEO (Fair Housing and Equal Opportunity) Division. We received your letter dated October 12, 2010, submitted in response to both comments and provided it to the Office of Public Housing and FHEO for review.

The Office of Public Housing has advised that your letter was responsive to their comments and no further action is required. As of this date, FHEO has not issued its review. We will advise you once the FHEO review is completed.

If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III

Director, Community Planning and

John & Tolkert. Il

Development Division

Community Development Program of Beaver County



October 12, 2010

Cheryle E. Campbell
Field Office Director
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
William S. Moorhead Federal Building
1000 Liberty Avenue
Suite 1000
Pittsburgh, PA 15222-4004

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

RE:

Matters of Requirement, Community Development Block Grant Program Beaver County, Pennsylvania B-10-UC042-0102 1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984 724-847-3861 fax www.cdbg.info

Dear Ms. Campbell:

** letter is in response to the Matters of Requirement for Beaver County's Community elopment Block Grant Program.

- 1. a. The Housing Authority and the County will continue to build on current collaborations to address this issue and will include outreach to landlords in both the private and Section 8 markets.
 - b. More collaboration and outreach will be done in an effort to provide more accessible housing.
 - c. The County will make affordable housing a priority for future development needs.
 - d. The County and the Housing Authority will work to ensure that all public housing and Section 8 residents are well-versed on the County's First-Time Homebuyer Program, the Authority's homeownership efforts and all related homeownership opportunities.
 - e. All parties will work to address the lack of access to public transportation at various public housing sites in an effort to promote the self-sufficiency of all residents.
- 2. Please be aware that our most recent Al was sent to HUD on April 9, 2009 which is more recent than "several years ago". The attached Al table has been revised to add the list of impediments and to include the plan for the 5-year period.

Should you require additional information do not hesitate to contact me.

Sincerely,

Lisa E. Signore

Director

Enclosures

LES/lt

Summary of 2010-2014 Fair Housing Goals/Strategies including Plan to Address Potential Impediments

Based on Analysis of Impediments completed April, 2009

IMPEDIMENTS TO BE ADDRESSED (listed by degree of importance)	GOALS	STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (is it contained in your Consolidated Plan Action Plan Goals?)	DATE COMPLETED (identify which year of the Consolidated Plan the action was addressed)	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Create a rental database that includes all rental property in the County, sorted by price and school district so that people who now rent in downtown might consider something less urban (e.g. Connelly Park)	Fair Housing Officer (FHO) with Housing Locator from HPRP Beaver county Collaborative Action Network (BCCAN)	Centralized housing database will be compiled in 2010 Reviewed, updated and maintained in 2011, 2012, 2013, 2014	HPRP \$12,000 yearly CDBG \$300 yearly	2014		

Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Education: Provide Fair Housing training in places where there is a high concentration of black families, reminding them they are free to live wherever they want (e.g. public housing, community centers, Head Start, school districts, newsletters)	FHO	3 presentations in 2010 At least 3 presentations to be done in each year 2011, 2012, 2013, 2014	CDBG \$3000 yearly	2014	
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Develop a webpage on the Beaver County Collaborative Action Network website dedicated exclusively to Fair Housing Issues	FHO BCCAN	Review, update & explore possibilities to enhance website in 2010, 2011, Enhance website 2012, 2013 Update and maintain website 2014	CDBG \$60 yearly	2014	
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Distribute wallet- sized cards with Fair Housing contact information at public libraries, WIC offices, rental housing locations, churches, soup kitchens, county assistance offices, etc.	FHO	300 wallet-sized cards will be distributed in 2010 300 wallet-sized cards will be distributed each year in 2011, 2012, 2013, 2014	CDBG \$150 yearly	2014	a.

Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Beaver County. In addition, utilize public service announcements on cable television.	FHO	Fair housing poster project will be conducted in 2010, 2011, 2012, 2013, 2014 Research how to place a public service announcement on cable television in 2010. Ad developed and placed in 2011, 2012, 2013, 2014	CDBG \$3485 yearly	2014	
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Provide a comprehensive monthly report to Community Development detailing Fair Housing activities. Information will be incorporated into the annual CAPER	FHO :	monthly reports provided to CDP in 2010, monthly reports provided to CDP in 2011, 2012, 2013, 2014	CDBG \$600 per year	2014	

Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	Continue the commitment of Community Development Program of Beaver County (CDP) to affordable housing options	HOBC Housing Authority of the County of Beaver (HACB) Housing and Homeless Coalition of Beaver County (HHC) Local Lenders FHO	Minorities will access First-Time Homebuyer program And access new affordable housing units in 2010 Minorities will access First-Time Homebuyer program And access new affordable housing units in 2011, 2012, 2013, 2014	Funding varies by year. For 2010: HOME \$847,268 Act 137 \$166,455 LIHTC unknown Housing Choice Voucher (Section 8) unknown	2014	2010	
Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	rehabilitated or constructed with	HACB Affordable Housing Developers	In 2010, 11 new units will comply with UFAS # of UFAS units required by HUD to be included in affordable housing projects in 2011, 2012, 2013, 2014	Housing Authority Captial Fund			

Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	Expand accessibility requirements to universal design for all housing projects financed with federal funds	CDP Affordable Housing Developers	2010 – 1 privately developed unit provided for a disabled household 2011 – 3 privately developed units provided for disabled households 2012-2013 to be determined as HOME applications received	HOME 2010 - \$220,000 2011 - \$435,000 2012-2013 to be determined as HOME applications are funded		
Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	Audit testing to identify discrimination	SWPALS FHO	Complete 3 audit testing sessions in 2010, Complete 3 audit testing sessions each year in 2011, 2012, 2013, 2014	CDBG \$ 2010 yearly	2014	
Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	Provide legal representation at magisterial level for Fair Housing complaints	SWPALS FHO	Provide technical assistance & follow up for legal representation as necessary in 2010 Provide technical assistance & follow up for legal representation as necessary in 2011, 2012, 2013, 2014	CDBG \$ 800 yearly	2014	

Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	Facilitate Fair Housing Training for realtors, municipal officials and planners, landlords, low- income housing developers, housing authority staff, fair housing testers, and local mortgage lenders.	FHO Southwest PA Legal Services (SWPALS)	2 presentations in 2010 2 presentations each year in 2011, 2012, 2013, 2014	CDBG \$1000 yearly	2014	
Lower income minority households have fewer affordable housing options Lower income minority households have	Increase the number of affordable housing options for lower income minority households Increase the number of affordable housing	Continue a dedicated phone number for all inquiries and complaints on fair housing issues Provide referrals to Legal Services and regional fair	FHO	Receive fair housing calls in 2010 Receive fair housing calls in 2011, 2012, 2013, 2014 Provide fair housing referrals in 2010	CDBG \$1000 yearly CDBG \$2295 yearly		
fewer affordable housing options	options for lower income minority households	housing advocacy organizations.	**************************************	Provide fair housing referrals in 2011, 2012, 2013, 2014			
Black households have far fewer options than white households when purchasing a home or renting a unit. Black households have a greater degree of difficulty in securing mortgage application approval.	Educate lenders and potential borrowers so both will be well informed	Continue Family Savings Account program through HACB	HACB	Continue the Family Savings account program in 2010 Continue the Family Savings account program in 2011, 2012, 2013, 2014 ongoing	Funded through HACB	2014	

Black households have far fewer options than white households when purchasing a home or renting a unit. Black households have a greater degree of difficulty in securing mortgage application approval.	Educate lenders and potential borrowers so both will be well informed	Audit testing at local banks to identify discrimination in lending	FHO SWPALS	Begin program in 2010 – 1 round of Audit testing performed At least 4 rounds of audit testing performed each year in 2011, 2012, 2013 , 2014	CDBG \$1000 each year	2014	
Black households have far fewer options than white households when purchasing a home or renting a unit. Black households have a greater degree of difficulty in securing mortgage application approval.	Educate lenders and potential borrowers so both will be well informed	Provide credit counseling sessions and services through Alliance for Consumer Protection	ACP FHO	Provide credit counseling services in 2010, 2011, 2012, 2013, 2014	HPRP \$20,000 per year	2014	

Community Development Program of Beaver County



September 21, 2010

Board of Commissioners Tony Amadio, Chairman Joe Spanik Charles A. Camp

Martha Shaw
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
William S. Moorhead Federal Building
1000 Liberty Avenue
Suite 1000
Pittsburgh, PA 15222-4004

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

burgh, PA 15222-4004

Beaver Falls, PA 15010

Beaver County, Pennsylvania

1013 Eighth Avenue
Beaver Falls, PA 15010

Funding Approval Agreements for FY2010 CDBG, HOME and ESG

724-847-3889 800-339-0984 724-847-3861 fax www.cdbg.info

Dear Ms. Shaw:

RE:

Enclosed are two copies each of the signed CDBG, HOME and ESG Funding Approval and Agreements for the fiscal year indicated above. Should you require additional information do not hesitate to contact me.

Sincerely

Lisa E. Signore

Director

Enclosures

LES/lt

Funding Approval and HOME Investment Partnerships Agreement Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development Office of Community Planning and Development OMB Approval No. 2506-0171 (Exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or consor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regularory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

disclosure. Recipients	s are responsible for ens	suring confiden	itiality when pu	iblic disclosi	are is	s not required.				
Participant Name and Address 2. Participant Name and Address										
Beaver County, !	Pennsylvania				UC420504 entification Number					
1013 Eighth Ave	nue			25-6001						
Beaver Falls, PA 15010				4. Appropri	ation					
	-	5. FY (yyyy		· · · · · · · · · · · · · · · · · · ·						
				2010	,					
6. Previous Obligation	on (Enter "0" for initial F	Y allocation)	<u> </u>				\$	0		
a. Formula Funds	S				\$)	Section 1 and 1 an			
b. Community Ho	ousing Development Org	g. (CHDO) Cor	npetitive		\$)	The second secon			
7. Current Transaction	on (+ or -)						\$	847,268		
a. Formula Funds	S	,			\$;	847,268	12 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	Marie Carlo		
1. CHDO (For	deobligations only)					\$-0	Proceedings	Application of the control of the co		
2. Non- CHDO) (For deobligations only)				\$ 0	2 miles (1 m		A CONTROL OF THE STATE OF THE S	
b. CHDO Compe	titive Reallocation or De	obligation (se	e #18 below)		\$ ()	of the control of the	A property of the control of the con	Applies Control of the Control of th	
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9. Special Conditions	s (check applicable box)			10. Date o	Date of Obligation (Congressional Release Date)					
⊠ Not	applicable 🔲 At	tached		(mm/dd/	nm/dd/yyyy) SEP 1 3 2010					
authority of the HOM submission/Applicatio Investment Partnershi Agreement, HUD will a parties. All funds for the HUD, without the Fithe Participating Juris 92.502. To the extension awarded to the Participating Jurisdiction as affordable housing for environmental review.	reen the Department of the Investment Partners in and the HUD regulation Agreement, form HUI make the funds for the Inhe specified Fiscal Year Participating Jurisdiction diction's/Entity's complication authorized by HUD relicipating Jurisdiction/Erron/Entity agrees that further than the Repayment shall be mew, decision making, and	hips Act (42 lions at 24 CF D-40093, inclu Fiscal Year sport r provided by list execution of ance with HUI egulations at 2 titty without the sinvested in ade as specified actions, as se	J.S.C. 12701 R Part 92 (as ding any speci- cified, availat HUD by formulation in the amendment of the Exercise Part is the Participation affordable he specified and respecified nd respective and respective	et seq.). The sis is now in the sister of the Paula reallocate and or other funds trans and Jurisdict outlined in the sequired in the sister of the sister o	the five effection a consider a c	Participating Jurisdict and as may be all constitute part of this pating Jurisdiction/Entire covered by this Assent. HUD's payment and information report its execution of a lifetity's execution CFR Part 92 are reparticipating Jurisdictication at 24 CFR 92.33	tion's /Entity's mended from a Agreement. So titly upon executive upon the firm of funds under the amendment of the amend ayable when the agrees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a grees to a second from a gree a second from a green	approved Cotime to time) ubject to the pution of this An execution of this Agreems issued purso, deobligate timent or other housing no summer all of the Part 58.	and this HOME and this HOME provisions of this greement by the f an amendment hent is subject to suant to 24 CFR funds previously er consent. The blonger qualifies the responsibility	
11. For the U.S. Department of HUD (Name and Title of Authorized Official) John E. Tolbert, III, Director, Community Planning & Development						John E. Tallert III SEP, I				
· ·	ng Jurisdiction/Entity (Na Chairman, Beaver (U _{15.}	. Signature		16. Date	13 2010 17, 2010	
17. Check one:										
	🛚 Initia	I Agreement		Amer	ndme	erit #				
18. Funding Informat Source of Funds	tion: <u>Appropriation Code</u>	PAS Code	Amount			ompetitive Reallocati f Funds Appropr	ion riation Code	PAS Code	Amount	
FY 2010 HOME	860/20205	нмс	\$ \$847,268 \$			1			\$ \$	

Community Development Program of Beaver County



Lisa Troiani Assistant Director

Tracey SEP 20 Murman Amedo sign and return to me. This funding has #062410-04 Thanks

Tel 724-847-3889 • Fax 724-847-3861 • TDD 724-847-2946

Email: ltroiani@co.bcaver.pa.us

Funding Approval/Agreement
Title I of the Housing and Community
Development Act (Public Law 930383)

U.S. Department of Housing and Urban Development

Office of Community Planning and Development Community Development Block Grant Program

Development Act (Public Law 930363)		•	·		-			
HI-00515R of 20515R								
i. Name of Grantee (as shown in item 5 of Standard Form 424)			1	9-digit Tax ID Number	1	te use of funds may begin		
Beaver County, Pennsylvania			25-600		1 '	dd/yyyy) 09/01/10		
2. Grantee's Complete Address (as shown in item 5 of Standard F	Form 424)		5a. Project/Grant No. 1			mount Approved		
1013 Eighth Avenue		B-10-UC-42-0102 5b. Project/Grant No. 2			I	\$4,218,691 6b. Amount Approved		
Beaver Falls, PA 15010			Ju. Frojeciio	JIANUNO. Z	00. A	πουπ Αρφιονου		
		5c. Project/Grant No. 3			6c. Ar	6c. Amount Approved		
Grant Agreement: This Grant Agreement between the De authority of Title I of the Housing and Community Develop HUD regulations at 24 CFR Part 570 (as now in effect a constitute part of the Agreement. Subject to the provisions execution of the Agreement by the parties. The funding as 4 above provided the activities to which such costs are relatifunding assistance specified here unless they are authorize. The Grantee agrees to assume all of the responsibilities for Secretary pursuant to Section 104(g) of Title I and publishe sub-recipient entities to which it makes funding assistance I U.S. Department of Housing and Urban Development (By Name)	pment Act of 197 and as may be an of this Grant Ag sistance specificated are carried out in HUD regular environmental and in 24 CFR Para recunder available.	74, as amended from treement, HUD d in the Fundir it in compliance ations or approreview, decision 58. The Gran	I, (42 USC 53 time to time), will make the ag Approval n e with all appoved by waive on making, an	01 et seq.). The Grar, and this Funding As funding assistance that be used to pay collicable requirements and listed in the sed actions, as specific knowledges its response.	ntee's submission proval, include specified here a costs incurred afficerement pecial condition and required and required	ons for Title I assistance, the ding any special conditions, vailable to the Grantee upon ter the date specified in item t costs may not be paid with as to the Funding Approval. in regulations issued by the		
John E. Tolbert, III			1	County, Pennsy	lvania			
Title			Title					
Director, Community Planning and Developr	nent Division		Tony A	madio, Chairma	ın, Beaver C	ounty Commissioners		
Signature S O O	Date (mm/dd/y)		Signature		1.	Date (mm/dd/yyyy)		
John E. Tolliers, The	08/18/					09/17/2010		
Category of Title I Assistance for this Funding Action (check only one)	8. Special Cond (check one)	ditions	I	ate HUD Régeived Sub m/dd/yyyy) 07/14 /1		neck one ☑ a. Orig. Funding		
a. Entitlement, Sec 106(b)	None		L	ate Grantee Notified		Approval		
b. State-Administered, Sec 106(d)(1)	X Attache	d	(m)	n/dd/yyyy)		b. Amendment		
c. HUD-Administered Small Cities, Sec 106(d)(2)(B)				ate of Slart of Program		Amendment Number		
d. Indian CDBG Programs, Sec 106(a)(1)				m/dd/yyyy) 09/01/10)			
e. Surplus Urban Renewal Funds, Sec 112(b)	1	Community Deve	elopment		1 = 1/4	1 577		
f. Special Purpose Grants, Sec 107 g. Loan Guarantee, Sec 108	Block Gran		Grantee	FY (2010)	FY()	FY ()		
-E: g. Loan Guarantee, Sec 106		a. Funds Reserved for this b. Funds now being Approv		\$4,218,691				
	1	ition to be Cance		\$4,218,691				
		nus 11b)	·					
12a. Amount of Loan Guarantee Commitment now being Approve N/A	ed	12b. Name an	d complete Add	dress of Public Agency				
Loan Guarantee Acceptance Provisions for Designated				N/A				
The public agency hereby accepts the Grant Agreement en Department of Housing and Urban Development on the al				•		-		
respect to the above grant number(s) as Grantee designs		12c. Name of	Authorized Offi	cial for Designated Pub	olic Agency			
loan guarantee assistance, and agrees to comply with conditions of the Agreement, applicable regulation.	the terms and	NI/A						
requirements of HUD now or hereafter in effect, per	taining to the	Title						
assistance provided it.	_			N/A				
		Signature		N/A				
HUD Accounting use Only								
Batch TAC Program Y A Reg Area De	ocument No.	Project Number	Categ	ory Amou	ınt	Effective Date (mm/dd/yyyy) F		
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Special Conditions to Form HUD-7082 Beaver County, Pennsylvania B-10-UC-42-0102

Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations.

Funding Approval Under the Stewart B. McKinney Homeless Assistance Act

TIN No. 25-6001019 2. GRANT NUMBER 1. NAME OF APPLICANT Beaver County, Pennsylvania S-10-UC-42-0010 4. DATE OF APPLICATION 3. APPLICANT ADDRESS (Street, City, County, State, and Zip) 2010 5. DATE APPLICATION RECD 1013 Eighth Avenue July 14, 2010 Beaver Falls, PA 15010 6. FUNDING APPROVAL 1 ORIGINAL 2 AMENDMENT NO. 7. AMOUNT OF EMERGENCY SHELTER GRANTS PROGRAM FUNDS APPROVE a. Amount of ESGP Funds Currently Reserved for this Applicant....\$ 170,441 b. Amount of ESGP Funds Now Being Approved for this Applicant....\$ 170,441 c. Amount of Reservation to be cancelled (Line 7a minus 7b.....\$ _ - 0 -8. SPECIAL CONDITIONS (Check applicable box) a. X3 Not Applicable b. 4 Attached 9. DATE APPLICANT NOTIFIED FUNDING HASBEEN AUTHORIZED SEP 1 3 2010 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT John E. Tolbert, III Community Planning and Development Director TITLE PROJECT NIMER BATCH 35 18 12 13 14 EFFECTIVE DATE | F | AMOUNT 2 COBCORY MIXING 1 74 65 70 **60 61** \mathbf{S}

45

Grant No.: S-10-UC-42-0010

Official Contact Person: Lisa E. Signore

Telephone No: 724-728-3889

FAX: 724<u>-847-3861</u>

Email No: lsignore@co.beaver.pa.us

Tax ID No: <u>25-6001019</u>

Unit of Government No: 429007

FY 2010 LOCAL GOVERNMENT GRANT AGREEMENT

EMERGENCY SHELTER GRANTS PROGRAM

This Grant Agreement is made by and between the United States
Department of Housing and Urban Development (HUD) and <u>Beaver</u>
<u>County, Pennsylvania</u>, the Grantee, for FY 2010 of the Emergency
Shelter Grants Program in the amount of <u>\$170,441</u>. This grant was
authorized by Subtitle B of Title IV of the McKinney-Vento Homeless
Assistance Act, 42 U.S.C. 11301 (1988), as amended (the "Act"). In
addition, the grant operates through HUD's regulations at 24 *CFR* Part
576, as now in effect and as may be amended from time to time, which
are incorporated as part of this Agreement.

In reliance upon the Consolidated Plan and certifications, the Secretary agrees, upon execution of the Grant Agreement, to provide the Grantee with the agreed grant funds. The grantee must comply with requirements for record keeping and annual performance reporting to HUD within 90 days after the close of its consolidated program year, as required by 24 *CFR* 91.520. This includes the periodic information collected through HUD's Integrated Disbursements and Information System (IDIS). The grantee's IDIS reporting must include information on grant activities, project sponsors, project sites, and beneficiaries (including racial and ethnic data on participants). This information will be used for program monitoring and evaluation purposes.

The Grantee agrees to comply with all applicable laws and regulations in distributing funds provided under this Grant Agreement and to accept responsibility for ensuring compliance by subrecipient entities which my receive funding assistance.

The Grantee agrees to comply with the provisions of the environmental requirements of 24 *CFR* Part 58 as applicable under 24 *CFR* 576.57(e) with respect to funds provided under this Grant Agreement.

The Grantee further agrees to provide sufficient detail on matching funds so as to identify the specific sources and amounts of the funds as required by 42 *USC* 11375(a)(1).

This Grant Agreement is hereby executed by the following parties on the dates set forth below as follows:

UNITED STATES OF AMERICA
Secretary of Housing and Urban Development
By: John E. Tollut, II 08/18/10 Signature and Date
John E. Tolbert, III
Community Planning and Development Director Title
GRANTEE By: Om Cemedio
Signature and Date
Tony Amadio
Typed Name of Signatory
Chairman, Beaver County Board of Commissioners

Title



U. S. Department of Housing and Urban Development Pittsburgh Office William S. Moorhead Federal Building 1000 Grant Avenue, Suite 1000 Pittsburgh, PA 15222-4004

RECEIVED
SEP 1 6 ZU10

SEP 1 3 2010

The Honorable Tony Amadio Chairman, Beaver County Commissioners County Courthouse Beaver, PA 15009

Dear Mr. Amadio:

SUBJECT: Notification of Grant Award

Fiscal Year 2010 Action Plan Beaver County, Pennsylvania

The Fiscal Year 2010 - 2014 Consolidated Plan and the Annual Action Plan submitted by Beaver County, Pennsylvania covering the period September 1, 2010 to August 31, 2011 has been reviewed by this Office and is hereby approved. The grant amounts are as follows:

Community Development Block Grant (CDBG) Project Number B-10-UC-42-0102	\$ 4	,218,691
HOME Investment Partnerships Program (HOME) Project Number M10-UC420504	\$	847,268
Emergency Shelter Grants Program (ESGP) Project Number S-10-UC-42-0010	<u>\$</u>	170,441
Total HUD Funding	\$5.	236,400

The funds for the above-noted programs will be obligated upon execution of the individual grant agreements by Beaver County, Pennsylvania and the U.S. Department of Housing and Urban Development. Based on the Consolidated Plan Final Rule, several requirements from the individual programs have been incorporated and, as in prior years, there are special requirements for each of the programs. Please note that Special Instructions are included with the Program Grant Agreement package that is enclosed with this notification.

There are Matters of Requirement enclosed with this letter that require a response within thirty days.

Enclosed are Funding Approval and Grant Agreement forms (three copies). Please execute the Agreements and return two copies of each signed contract document to the Pittsburgh HUD office to the attention of Martha Shaw in the Community Planning and Development Division.

If you have any questions or need assistance regarding this letter or other items related to this program, please call Pamela Coll, Public Trust Specialist, at 412-644-5459.

Sincerely,

Cheryle E. Campbell Field Office Director

Chengh E. anghell

Enclosures

cc: Lisa E. Signore

MATTERS OF REQUIREMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM BEAVER COUNTY, PENNSYLVANIA B-10-UC-42-0102

- 1. The following comments were made by the Office of Public Housing. Please consider these comments in the implementation of your community development activities:
 - a. The Plans continue to document a need for more decent affordable one bedroom rental units. The Housing Authority and the County are encouraged to build on current collaborations to address this issue. This should include more outreach efforts to landlords in both the private and Section 8 markets.
 - b. The Plans continue to document disabled households as representing an "underserved" population with inadequate available housing resources. While the Plans document the Authority's efforts to provide more accessible housing, this continues to fall short of local need. More collaboration and outreach is needed to address this housing shortfall.
 - c. The County is encouraged to make the creation of accessible affordable housing a priority for future development projects.
 - d. The Plans outline the County's First-Time Homebuyer Program and mention the Authority's homeownership efforts. Both parties are encouraged to ensure all public housing and Section 8 residents are well-versed on these and all related homeownership opportunities.
 - e. The Plans note a lack of access to public transportation at various public housing sites. This issue needs to be addressed by all parties to support the Authority's efforts to promote the self-sufficiency of all residents.
- 2. The following comment was made by the FHEO (Fair Housing and Equal Opportunity) Division:
 - a. The County last updated its AI (Analysis of Impediments) several years ago so it is fairly recent and likely still accurately reflects the reality of the existing fair housing situation in the County. In order to show an effective plan to affirmatively further fair housing choice, the plans need to expressly state the impediments to fair housing choice that are listed in the AI, and show what actions the County intends to take in order to overcome the effects of those impediments.

While the Plans have an attachment (Appendix H) entitled Impediments to Fair Housing Choice, the attachment only lists planned activities for one year (2010) and does not list the impediments themselves. To adequately address the topic of Affirmatively Furthering Fair Housing, FHEO requires that the impediments from the AI be listed, and that each of the proposed fair housing activities be linked to the specific impediment it is intended to address. Moreover, the Consolidated Plan covers a five-year period, and the document shows no planned fair housing activities or specific fair housing goals for the County beyond 2010.

Within thirty days of the date of this letter, please submit a response to the above two comments.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

SPECIAL INSTRUCTIONS

Enclosed is the Grant Agreement and Funding Approval for the CDBG program (three copies of HUD-7082) which constitutes the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. You should note particularly any special conditions included in Item 8 of the Funding Approval.

In order to establish a Line-of-Credit for the FY 2010 CDBG Grant, it will be necessary for you to execute all three copies and return two copies of the grant agreement to this Office within 60 days of the transmittal date as failure to do so may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees. In addition, if there is a need to delete or add individuals authorized to access the Integrated Disbursement Information System, (IDIS), the vehicle your community uses to drawdown funds, an IDIS Access Request Form must be prepared, notarized and returned to this Office. Also, if there is a need to establish or change the deposit account to which these grant funds are to be wired, a Direct Deposit Sign-Up Form (SF-1199A) must be completed by you and your financial institution and mailed to this Office.

You are reminded that CDBG entitlement funds must be drawn on a first-in first-out (FIFO) basis. This means that before requesting CDBG entitlement funds from a newly established line-of-credit, you should have first drawn all the funds from the previous years' line(s)-of-credit. Please note that the FIFO method <u>only</u> applies to CDBG entitlement program funds.

The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs and HUD's implementing regulations at 24 CFR Part 52 restricts the obligation, or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD. Your Action Plan for Fiscal Year 2010 includes funds for the planning and construction of water and sewer facilities which are subject to Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966 and HUD's implementing regulations at 24 CFR Part 52. The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under this Executive Order restricts the obligation or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD.

Any activity subject to review under E.O. 12372 (which may be added through an amendment or other revision to your Action Plan), remains subject to the special conditions of the Executive Order. Before obligating or expending funds for such other activities, you will have to complete the review process and obtain a release of funds from HUD.

Further, certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended unless the release of funds has been approved in writing by HUD. A request for the release of funds must be accompanied by an environmental certification. In addition, it is required that the County be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

HOME INVESTMENT PARTNERSHIPS

SPECIAL INSTRUCTIONS

Enclosed are three copies of the Funding Approval and HOME Investment Partnership Agreement (Form HUD-40093) that constitute the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. In order for the funds to be made available in the County's Line of Credit and be accessed by the Integrated Disbursement Information System (IDIS) for this grant, it will be necessary for you to execute and return two copies of the Funding Approval and HOME Investment Partnership Agreement. Failure to execute and return the grant agreement within 60 days of the transmittal date may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees.

You are reminded that certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended until HUD approves the release of funds in writing. A request for release of funds must be accompanied by an environmental certification. In addition, it is required that the City be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

EMERGENCY SHELTER GRANTS

SPECIAL INSTRUCTIONS

You should be aware of a critical deadline that is set forth in the program regulations. Section 576.35(b) requires that all of your ESG grant amounts be expended within 24 months from the date of this letter. Any grant amounts that are not expended by this date may be recovered and reallocated for use in accordance with the Final Rule (published in the Federal Register on October 2, 1996.) This deadline represents a maximum time period. We feel sure that you will make every effort to expend all of your funds within this period.

There is a significant addition to the ESG statute. Section 1402(d) of the Housing and Community Development Act of 1992 amends Section 415 of the Stewart B. McKinney Homeless Assistance Act by adding a subsection that requires that termination of assistance to any individual or family must be in accordance with a formal process established by the recipient. This addition to the statute states:

"If an individual or family who receives assistance ... from a recipient violates program requirements, the recipient may terminate assistance in accordance with a formal process established by the recipient that recognizes the rights of individuals affected, which may include a hearing."

The Grant Agreement and Funding Approval forms (three copies) together with your approved application and the regulations at 24 CFR Part 576, constitute your contract with the U.S. Department of Housing and Urban Development (HUD). You should particularly note any special conditions included in Item 8 of the Funding Approval form. It will be necessary for you to execute and return two copies (with original signatures) of the Grant Agreement within 60 days of the date of this letter.

It is also important to note that funds should not be obligated or expended for activities in projects that have not been previously environmentally cleared. They may be obligated or expended only after the Request for Release of Funds and Certification of compliance with environmental regulations at 24 CFR Part 58 have been approved in writing by HUD. The Request for Release of Funds and Certification will be approved for projects provided 15 calendar days have elapsed from time of receipt of the Request for Release of Funds and Certification (see HUD Form 7015.15) and if no objections from the public have been received.

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



Board of Commissioners

Tony Amadio, Chairman

Joe Spanik Charles A. Camp

August 9, 2010

John E. Tolbert, III, Director Community, Planning and Development U.S. Department of H.U.D. Pittsburgh Area Office, Mid-Atlantic Region William S. Moorhead Federal Building 1000 Liberty Avenue Suite 1000 Pittsburgh, PA 15222-4004

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984 724-847-3861 fax www.cdbg.info

RE: Beaver County, Pennsylvania

5 Year Consolidated Plan and 1 Year Action Plan

Dear Mr. Tolbert:

s letter is in response to your letter requesting additional information for Beaver County's 5 Year Consolidated Plan and 1 Year Action Plan.

- 1. SF-424: The corrected SF-424 with original signature is enclosed.
- 2. <u>Public Housing Information:</u> A revised Strategic Action Plan narrative is enclosed. Information on the physical condition of the public housing units, the restoration and revitalization needs of public housing projects and the results from the Section 504 needs assessment have been added on page 23. These additions are highlighted.
- 3. <u>Revised Tables</u>: Revised Tables are enclosed. Goals for years 2, 3, 4 and 5 have been added to the following tables:
 - Summary of Specific Annual Objectives
 - Housing Needs Table

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- Homeless Needs Table: Individuals
- Homeless Needs Table: Families
- Non-Homeless Special Needs Including HOPWA Table
- Housing and Community Development Activities Table
- 4. <u>Project Sheet Corrections:</u> Attached are corrected project sheets reflecting the following changes:

- a. Activity No. 100500 Beaver Falls Paving Matrix Code changed to 03K.
- b. Activity No. 105510 Geneva After School Enrichment Matrix Code changed to 05D.
- c. Activity No. 103700 NB Townsend Park Sidewalks Matrix Code changed to 03L.
- d. Activity No. 10999 CDBG Program Admin Priority Need Category changed to Planning/Administration.
- e. Activity No. 105517 Countywide Streetscape Matrix Code changed to 03L.
- f. Activity No. 105515 Main Street Network was assigned the 19C Matrix Code because the project consists of providing technical assistance on implementing the main street approach to economic development. This technical assistance is rendered to local revitalization organizations which are either community development organizations or business district authorities in the ten downtown communities in Beaver County. The description has been corrected on the project sheet.
- g. Activities HOME10-3 CHDO Set Aside and HOME 10-2 Other HOME Funded Activities funding amounts corrected.
- h. Other HOME Funded Activities project sheet number corrected from "HOME 10-1" to HOME 10-2."
- i. ESG 10-2 Shelter Oper & Support Svcs funding amount corrected.

Should you require additional information do not hesitate to contact me.

Sincerely,

Lisa E. Signore

Director

Enclosures

LES/lt



SF 424 (Corrected) The SF 424 is part of the CPMP Annual Action Plan. SF 424 form

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Grantee Information Work 7/17/10	Applicant Identifier	Type of	Submission			
Date Received by state	State Identifier	Application	Pre-application			
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction			
		☐ Non Construction	Non Construction			
Applicant Information						
County of Beaver		PA429007 Beaver Coun	ty			
1013 Eighth Avenue		068 754 019	068 754 019			
		County				
Beaver Falls	Pennsylvania	Department				
15009	Country U.S.A.	0				
Employer Identification Nu	imber (EIN):	Beaver				
25-6001019		09/01				
Applicant Type:		Specify Other Type if r	necessary:			
Local Government: County		О				
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Congressional Districts of:	A Great Page 1 Sail	ls ap	plicat	ion subject t	o review by state Executive Order
Applicant Districts: 4 & 18 Pro	ject Districts: 4 &	1237	12372 Process?		
Is the applicant delinquent on any	federal debt? If	⊠ Ye	Yes This application was made available to the		
"Yes" please include an additional explaining the situation.	document	state EO 12372 process for review 5/20/10			
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☐ Yes 🛛 🗷 I	No	□ N	N/A Program has not been selected by the state for review		as not been selected by the state
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Person to be contacted regarding the	nis application			yr roman yr	· · · · · · · · · · · · · · · · · · ·
isa	E.				Signore
Director	724-847-3889: 724-847-3				724-847-3861: 724-847-3861
signore@beavercountypa.gov	www.cdbg.info				Other Contact
Signature of Authorized Representation Tomulme	dio Lio				Date Signed 08/03/10
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3-5 Year Strategic Plan (REVISED)

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

NAME OF JURISDICTION: County of Beaver

Consolidated Plan Time Period: September 1, 2010 - August 31, 2014

Calleta

Executive Summary

The Executive Summary is required. The Summary must include the objectives and outcomes identified in the plan and an evaluation of past performance.

3-5 Year Strategic Plan Executive Summary:

It is clear that the biggest issue for low income renters and homeowners alike is the financial burden of the cost of their housing. One easy way to assist renters is to have more public housing available; however, the number of public housing units is already close to the maximum number allowed for Beaver County. Therefore, it is clear that the private sector must be able to fulfill the need of making housing affordable. In addition, the waiting list for housing authority apartments is comprised mostly of individuals who are waiting for efficiency or 1 bedroom apartments. This is also the case for persons who are disabled.

Based on the current Fair Market Rent (FMR) for our area, it is almost impossible to reasonably house the population with the greatest need with rents as high as \$730 for a 2-bedroom unit. We cannot expect, for example, a single parent with two children with a gross income less than \$29,000/year to manage rental costs of \$8,760 plus utilities. Therefore, many single parents with children are priced out of the desirable, privately-owned rental units. They often remain in precarious living environments while on a waiting list for public housing.

In order to address this issue, we encourage our private developers to consider more reasonable rent structures that fall somewhere below the FMR. We also continue to be supportive of a strong TBRA program.

We have also found through our Point-in-Time surveys, that we continuously discover a need for emergency and transitional housing for individual men, shelter space for individuals with special needs and shelter space for families. As the funding trend at the national level continues to focus on permanent housing, we find that many of the most vulnerable individuals are "falling through the cracks".

We are committed to our public/private partnerships that are fostered through the County's continuum. We are working with a private non-profit that seeks to find a suitable shelter site in an area that receives local municipal and community support. The funding needed to keep such a program sustainable will be sought through what public support might be available, but will largely rely upon support from local churches, community groups, individuals and foundations.

Due to a decade of decline in funding for programs such as CDBG and HOME, we find that our communities have had to work with less, prioritizing their most basic needs. Some of the resulting stress has been relieved by the provision of funds through the American Recovery and Reinvestment Act of 2009. The County has committed its allocation to the development of neighborhood grocery stores in our lowest income communities and infrastructure improvements in downtown revitalization areas. It is our hope that these activities will bring about economic development and a stronger housing market in our urban areas. The Homeless Prevention and Rapid Re-Housing Program has made a strong impact on our efforts to provide longer term, safe and stable housing. The individuals and families who participate in the program are able to access the supports provided through HPRP and the CSBG-Recovery program to become and remain self-sufficient.

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Mission: The primary goals of the Community Development Program are to improve housing conditions; improve Public Facilities; and improve and enhance the quality of life for county residents. These goals are achieved through a variety of functions and activities related to Community and Economic Development and the provision of public services through financial assistance to communities, organizations, and individuals in the county.

MANAGING THE PROCESS

Consultation 91.200(b)

 Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.

The Community Development Program of Beaver County (CDP) is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.

- 2. Identify agencies, groups, and organizations that participated in the process. This should reflect consultation requirements regarding the following:
- General §91.100 (a)(1) Consult with public and private agencies that
 provide health services, social and fair housing services (including those
 focusing on services to children, elderly persons, persons with disabilities,
 persons with HIV/AIDS and their families, homeless persons) during the
 preparation of the plan.

Letters requesting input through a survey were sent to public and private agencies, organizations and groups that provide health services, social and fair housing services, including those that focus on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families and homeless persons in the preparation of the plan. The list of agencies that were solicited are included under *Agencies & Adjacent Consultations tab* of this document.

The following CHDO's were also consulted on housing issues: Habitat for Humanity, Beaver County Community Development Organization (BCCHDO), Harbor Point Housing, Changing the World, and Tiger Pause.

All municipalities within the County were asked to complete a survey. All agencies, organizations, groups and municipalities were given the opportunity to include a list of their long term needs in their applications for CDBG funding. Citizens were also asked to prioritize community needs.

The Beaver County Office on Aging and the Housing Authority of Beaver County were consulted through the review of its plan. The website of Beaver County Behavioral Health, which encompasses the County's provision of mental health services, mental retardation services, drug and alcohol services, early intervention services, and behavioral health services to people on Medical Assistance.

 Homeless strategy §91.100 (a)(2) – Consult with public and private agencies that provide assisted housing, health services, and social services to determine what resources are available to address the needs of any persons that are chronically homeless.

The following Members of The Housing and Homeless Coalition were consulted in determining the resources available and needs of the homeless and the chronic homeless. The types of services each provides is listed next to their name.

- Beaver County Children and Youth Services, social services
- Beaver County Commissioners, government
- Beaver County Behavior Health, social Services
- Department of Public Welfare, social Services

- Housing Authority of the County of Beaver, assisted housing
- Neighborhood Legal Services, legal services
- Beaver County Jail Task Force, social services
- Beaver County Probation Office, social services
- · Harbor Point Housing, assisted housing
- Supportive Services, Inc., assisted housing
- Women's Center of Beaver County, assisted housing
- Catholic Charities, social services
- Help House, assisted housing
- Salvation Army/Friendship Homes, assisted housing
- Heritage Valley Hospital Mental Health Services, health services
- Contact Beaver Valley, social services
- Beaver County Collaborative Action Network, social services
- Southwestern Pennsylvania Aids Planning Coalition, social services
- Beaver County Head Start, social services
- Individuals who are or were homeless
- Citizens One to One Advocacy, social services
- Gateway/Beaver County LAUNCH, social services
- Habitat for Humanity, assisted housing
- Forensic Assertive Community Treatment Team, social services
- Department of Veterans Affairs, assisted housing and social services

The Continuum of Care, which is included under the *Continuum of Care* tab of this document, developed by the Homeless Task Force was also reviewed and incorporated in the strategic plan.

 Lead lead-based paint hazards §91.100 (a)(3) – Consult with State or local health and child welfare agencies and examine existing data related to lead-based paint hazards and poisonings.

Beaver County Children and Youth Services was consulted regarding child lead based paint hazards prevention and education in Beaver County. Statistics for Beaver County and Pennsylvania were found on the Pennsylvania Department of Health website at the EpiQMS (Epidemiologic Query & Mapping System) link. The United States Center for Disease Control (CDC) website and a HUD publication also provided statistics and information.

- Adjacent governments §91.100 (a)(4) -- Notify adjacent governments regarding priority non-housing community development needs.
 Adjacent governments in Pennsylvania (Allegheny County, Butler County, Washington County, and Lawrence County) and Ohio (Hancock County and Columbiana County) were notified in writing regarding priority non-housing community development needs. See Agencies & Adjacent Consultations tab for more information.
- Metropolitan planning §91.100 (a)(5) -- Consult with adjacent units of general local government, including local government agencies with

metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.

Adjacent governments in Pennsylvania (Allegheny County, Butler County, Washington County, and Lawrence County) and Ohio (Hancock County and Columbiana County) were consulted in writing regarding the development of Beaver County's Consolidated Plan.

See Agencies & Adjacent Consultations tab for more information.

Data and program information was obtained from the Southwestern Pennsylvania Commission (SPC) which is the Pittsburgh region's metropolitan-wide planning agency. A Beaver County Commissioner is a member of SPC's Board. The work of the SPC includes transportation, workforce development, economic development, community assistance and environmental justice.

- HOPWA §91.100 (b) -- Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.
 Beaver County does not receive HOPWA funds, therefore this section does not apply.
- Public housing §91.100 (c) -- Consult with the local public housing agency concerning public housing needs, planned programs, and activities.
 The Housing Authority of the County of Beaver (HACB) was consulted through the review of their plan, surveys and discussion.

Citizen Participation 91.200 (b)

- 3. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:
- Low- and moderate-income residents where housing and community development funds may be spent; a citizen survey was advertised in the Beaver County Times, the newspaper of general circulation in Beaver County. A link to this survey was also placed on the Beaver County Times online website. After a notice is published in the Beaver County Times, a copy of the plan is placed on display for 30 days in libraries in low income areas of the County. Published notice invites citizens to give input on needs and feedback on the plan directly to the County through the Community Development Program. All citizens are invited to voice their community's needs and comment on the plan at public hearings advertised in the Beaver County Times.

- Minorities and non-English speaking persons, as well as persons with disabilities; The Beaver County Minority Coalition provided input and recommendations regarding the selection of projects in areas of the greatest minority concentration in Beaver County. In addition, the plan was placed on review at handicapped accessible public facilities, including libraries and the courthouse for ease of access for people with disabilities.
- Local and regional institutions and other organizations (including businesses, developers, community and faith-based organizations); Community and Faith-based organizations were solicited to give input through surveys. Businesses are consulted through the Main Street Network program. Developers are consulted primarily in conjunction with the HOME program and funds regarding providing affordable housing. Local school districts are given the opportunity to submit information on their long-term needs with their applications for CDBG funding. Local main street organizations, which include representation from the business sector were surveyed and given the opportunity to comment on services provided under the County's Main Street Network Program.
- Residents of public and assisted housing developments and recipients of tenant- based assistance; The HACB held meetings to discuss their FY 2010 Agency Plan with our Resident Advisory Board (RAB) which is comprised of representatives from each of the public housing developments and the Section 8 Housing Choice Voucher Program. These meetings were held on January 21, 2010 and on March 18, 2010. The March 18th meeting was also the HACB public hearing for their FY 2010 Agency Plan. See Housing Authority / Capital Fund tab for more information.
- Residents of targeted revitalization areas. The Citizen survey was advertised
 in the local newspaper and the municipalities were sent letters asking for
 survey input. See the Citizen Participation in Current Plan tab and the
 Agencies & Adjacent Consultations tab of this document for more
 information.
- 4. Provide a description of the process used to allow citizens to review and submit comments on the proposed consolidated plan, including how the plan (or a summary of the plan) was published for review; the dates, times and locations of a public hearing, or hearings; when and how notice was provided to citizens of the hearing(s); the dates of the 30 day citizen comment period, and if technical assistance was provided to groups developing proposals for funding assistance under the consolidated plan and how this assistance was provided.

See Beaver County Citizen Participation Plan tab for a description of the citizen review process. A public needs hearing, advertised in the Beaver County Times, was held on Tuesday, May 4, 2010 to solicit citizen input for the development of the five Year Consolidated Plan and Annual Action Plan. A

second hearing, advertised in the Beaver County Times, was held on Friday, June 4, 2010 asking for input on the proposed Five Year Consolidated Plan and Annual Action Plan. Finally, citizens had the opportunity to provide comments on the Consolidated Plan and Annual Action Plan at the public meeting of the Board of Beaver County Commissioners on June 24, 2010 where the Commissioners voted on their submission to HUD. The 30-day citizen comment period ran from May 20, 2010 to June 20, 2010. See *Citizen Participation in Current Consolidated Plan* tab for proof of publication of the notices, meeting minutes, meeting attendance, and other information on participation in the current plan.

Technical assistance to groups developing proposals was done through phone calls and meetings with the Director or Deputy Director of the Community Development Program at the request of the organization's representative. All applications received by the due date were reviewed for activity eligibility and ability to meet a national objective. If an application appeared incomplete, the applicant was contacted for the information required to make the determination as to whether the project activity was eligible and met a national objective.

Provide a summary of citizen comments or views received on the plan and explain any comments not accepted and reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Comments were asked for at both public hearings. Please refer to the *Citizen Participation in Current Plan* tab for the hearing minutes which include all verbal comments made. All comments made or submitted were accepted.

HOUSING AND HOMELESS NEEDS

Housing Needs 91.205

*If not using the CPMP Tool: Complete and submit CHAS Table from: http://socds.huduser.org/scripts/odbic.exe/chas/index.htm *If using the CPMP Tool: Complete and submit the Needs/Housing Table

6. In this narrative, describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families) and substandard conditions being

experienced by extremely low-income, low-income, moderate-income, and middle-income renters and owners compare to the jurisdiction as a whole The jurisdiction must define the terms "standard condition" and "substandard condition but suitable for rehabilitation."

Based on CHAS 2009 Tables, the estimated housing needs projected for the next five year period are contained under the *Housing Needs Table* tab in this document. Based on the data provided by the CHAS 2009 Tables, the prevalence of housing problems by household type and income level will be discussed in this housing needs analysis.

Housing Problems: Households that have a moderate or severe cost burden, are overcrowded or are substandard are considered to have housing problems. A household that pays 30% to 50% of its monthly income for housing is considered to have a **moderate housing cost burden**. A household that pays more than 50% of its monthly income for housing is considered to have a **severe housing cost burden**. A household with a ratio of more than one person per room is considered to be **overcrowded**. A housing unit without complete kitchen and plumbing facilities is considered to be **substandard**. "Standard condition" of a housing unit is to have complete kitchen and plumbing facilities. "Substandard condition but suitable for rehabilitation" is a unit that housing that fails to meet HUD's Housing Quality Standards (HQS). For this analysis, "Adequate Housing" means a unit in Standard Condition that is not overcrowded, where the household pays less than 30% of its monthly income for housing costs.

Household Types: An Elderly Household is a one or two person household of which either person is 62 or older. A Small related household consist of 2-4 people who are related. A Large related household with 5 or more people who are related. All Other Households are households that do not fit the definition of elderly, small related or large related. The category of Other Households would include single people and households that have at least one person who is not related to the other person or people in the household.

Income levels: A household whose income is 30% or less of the median family income (MFI) for Beaver County's region (the Pittsburgh Metropolitan Region) is considered **Extremely Low income**. A household whose income is more than 30% and less than or equal to 50% of the median family income (MFI) for Beaver County's region (the Pittsburgh Metropolitan Region) is considered **Very Low Income**. A household whose income is more than 50% and less than or equal to 80% of the median family income (MFI) for Beaver County's region (the Pittsburgh Metropolitan Region) is considered **Low Income**.

Elderly renter households with less than 30% MFI: Four percent of all elderly households in Beaver County and approximately 1/4 of all elderly renter households fall in this category. There are a total of 1175 of these households in Beaver County. Of this total approximately ¼ have a

moderate cost burden, another ¼ have a severe cost burden and 202 households or 17% are overcrowded or live in substandard housing. It is significant 68.5% of elderly renter households with less than 30% MFI have serious housing problems. A total of 805 households, a significant number, in this category need adequate housing.

Small related renter households with less than 30% MFI: This category makes up 5% of all renter households in Beaver County and 1.8% of all small related households in Beaver County. Of the number of small related households at this income level, approximately ¼ have a moderate cost burden, and 326 or 48.9% of these households have a severe cost burden. Of approximately 12 households that live in substandard conditions, 8 households also have a severe cost burden. A significant number, 479 or 72%, of households at this level must pay too great a share of their monthly income for housing.

Large related renter households with less than 30% MFI: This category makes up only 1.9% of all renter households in Beaver County and 9% of all large related households in Beaver County. Of the number of large related households at this income level, approximately ¼ have a moderate cost burden, and 43 or 48.9% of these households have a severe cost burden. All of the large related households at this income level are overcrowded. Approximately 2 large related households live in substandard conditions.

All other renter households with less than 30% MFI: This category makes up only 17% of all renter households in Beaver County and 8% of all other households in Beaver County. Of the number of all other households at this income level, approximately ¼ have a moderate cost burden, and 382 or 48.9% of these households have a severe cost burden. Approximately 14 of this category live in substandard conditions.

Elderly owner households with less than 30% MFI: 19.6% percent of all elderly households in Beaver County and approximately 14.6% of all elderly renter households fall in this category. There are a total of 2,215 of these households in Beaver County. Of this total approximately 39.8% or 882 have a moderate cost burden, another 41.2% or 913 have a severe cost burden and less than 70 of all Beaver County owner households at this income level live in substandard housing, substandard housing does not appear to be a significant problem for the elderly owner households at this income. It is significant that 80.1% of elderly owner households with less than 30% MFI have serious housing problems, which are almost exclusively moderate or severe cost burden.

Small related owner households with less than 30% MFI: Out of 107,900 total homeowners in Beaver County only ,1188 or 1% fall in this category. This category makes up 2.75% of all small related households in Beaver County. Of the number of small related owner households at this income level, approximately 309 or 26% have a moderate cost burden, and

more than $\frac{1}{2}$ or 668 have a severe cost burden. A significant number, 977 or 82.2% of small related owner households at this level must pay too great a share of their monthly income for housing. Approximately 13 of these families live in substandard conditions.

Large related owner households with less than 30% MFI: This category makes up only .1% of all owner households in Beaver County and 2.7% of all large related households in Beaver County. Of the number of large related households at this income level, approximately ¼ have a moderate cost burden, and ½ have a severe cost burden. It is significant that ¾ or 111 of all of the households in this category have serious cost burdens. No owner households at this income level are overcrowded. Approximately 22 large related owner households at this income level live in substandard conditions.

All other owner households with less than 30% MFI: This category makes up only .4% of all owner households in Beaver County, .6% of all other households in Beaver County and 13% of all other owner households. Of the number of all other households at this income level, approximately ¼ have a moderate cost burden, and approximately ½ of these households have a severe cost burden. It is significant that approximately ¾ or 385 of all of the households in this category have serious cost burdens. Approximately 22 other owner households at this income level live in substandard conditions.

Elderly renter households with greater than 30% through 50% MFI: 9.6% of all elderly households in Beaver County and approximately 38.3% of all elderly renter households fall in this category. There are a total of 1465 of these households in Beaver County. Of this total approximately ¼ have a moderate cost burden, another ¼ have a severe cost burden. It is significant more than ½ or 752 of elderly renter households with greater than 30% through 50% MFI have serious housing problems. Approximately 8 elderly households at this income level live in substandard conditions.

Small related renter households with greater than 30% through 50% MFI: This category makes up 6.7% of all renter households in Beaver County and 8.1% of all small related households in Beaver County. Of the number of small related households at this income level, approximately 36.7% have a moderate cost burden, and 16.2% of these households have a severe cost burden. Approximately 4 small related renter households at this income level live in substandard conditions and 6 households are overcrowded. The primary problem for small related renter households at this income level is serious cost burden with 271 or 53% experiencing this problem.

Large related renter households with greater than 30% through 50% MFI: This category makes up only .1% of all renter households in Beaver County and 6.9% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 36.7% or 25 have a moderate cost burden and 11 or 16.2% of these households

have a severe cost burden. Approximately 18 or more than ¼ of large related households at this income level are overcrowded. Approximately 14 or 20.8% of the large related households at this income level live in substandard conditions. From this data, overcrowding and substandard conditions are more of a problem for large related renter households at this income level than severe cost burden. The only factor affecting more large related households at this income level is moderate cost burden.

All other renter households with greater than 30% through 50% MFI: This category makes up only 1.1% of all renter households in Beaver County and 2.6% of all other households in Beaver County. Of the number of all other households at this income level, more than ¼ have a moderate cost burden, and 263 or 56.2% of these households have a severe cost burden. Approximately 17 of this category live in substandard conditions and 13 live in overcrowded conditions. It is significant that 385 out of 468 or 82.2% of other renter households live in housing with a serious cost burden.

Elderly owner households with greater than 30% through 50% MFI: There are a total of 2,215 of these households in Beaver County. This category makes up 65.4% of all owners at this income level in Beaver County, 30.9% percent of all elderly households in Beaver County and 33.1% of all elderly owner households. More than ¼ have a moderate cost burden and another ¼ have a severe cost burden. Approximately 10 elderly owner households with this income live are overcrowded and 4 live in substandard housing. More than 1/2 of elderly owner households at this level have serious housing problems, which are almost exclusively moderate or severe cost burden.

Small related owner households with greater than 30% through 50% MFI: Out of 107,900 total homeowners in Beaver County 1.7% fall in this category. This category makes up 4.3% of all small related households in Beaver County and 33% of all owner households at this income level. Of the number of small related owner households at this income level, approximately 188 or 36.7% have a moderate cost burden, and 83 or 16.2% have a severe cost burden. More than ½ of the small related owner households at this income level must pay too great a share of their monthly income for housing. Approximately 4 small related owner households live in substandard conditions and 11 live in overcrowded conditions.

Large related owner households with greater than 30% through 50% MFI: This category makes up only .2% of all owner households in Beaver County and 4.3% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 36.7% have a moderate cost burden, and 16.2% have a severe cost burden. It is significant that over ½ of the large related owner households at this income level have a significant cost burden for housing. Approximately 19 or 18.3% of large related owner households at this income level are overcrowded and 7 or 10.4% live in substandard conditions. Compared to the rates of

overcrowding at .7% for small related owner households at this income level, .2% for elderly owner households at this income level and 1.3% for all other households at this income level, the level of overcrowding for large families at this income level is significant.

All other owner households with greater than 30% through 50% MFI: This category makes up only .2% of all owner households in Beaver County, 3.2% of all other households in Beaver County and 5.3% of all other owner households. Of the number of all other households at this income level, approximately ¼ have a moderate cost burden, and approximately ½ of these households have a severe cost burden. It is significant that approximately ¾ or 385 of all of the households in this category have serious cost burdens. Approximately 22 other owner households at this income level live in substandard conditions.

Elderly renter households with greater than 50% through 80% MFI: In Beaver County, there are 1,180 Elderly renter households with greater than 50% through 80% MFI. This number is 7.8 % of all elderly households in Beaver County and approximately 2.2% of all renter households and 26.8 % of all renter households at this income level. Approximately ¼ of elderly renter households at this income level have a moderate cost burden and another ¼ have a severe cost burden. It is significant more than ½ or 605 of elderly renter households with greater than 50% through 80% MFI have serious housing problems. No elderly households at this income level live in substandard conditions and 13 are overcrowded.

Small related renter households with greater than 50% through 80% MFI: This category makes up 8.4% of all renter households in Beaver County and 10.1% of all small related households in Beaver County. Of the number of small related households at this income level, approximately 131 or 20.5% have a moderate cost burden, and 11 or 1.7% have a severe cost burden. No small related renter households at this income level live in substandard conditions but 22 households (3.4%) are overcrowded. The primary problem for small related renter households at this income level is serious cost burden with 142 or 21.2% experiencing this problem.

Large related renter households with greater than 50% through 80% MFI: This category makes up only .1% of all renter households in Beaver County and 1.5% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 47.2% or 39 have a moderate cost burden and 20.5% or 17 have a severe cost burden. Approximately 37 or more than 32.5% of large related households at this income level are overcrowded. No large related households at this income level live in substandard conditions. From this data, overcrowding is more of a problem for large related renter households at this income level than other household types. The only factor affecting more large, related households at this income level is significant cost burden.

All other renter households with greater than 50% through 80% MFI: This category makes up only 1.4% of all renter households in Beaver County and 3.2% of all other households in Beaver County. Of the number of all other households at this income level, less than ¼ have a moderate cost burden, and 13 or 1.7% of these households have a severe cost burden. No households of this category live in substandard conditions and 35 live in overcrowded conditions.

Elderly owner households with greater than 50% through 80% MFI: There are a total of 5,340 of these households in Beaver County. This category makes up 54.6% of all owners at this income level in Beaver County, 35.3% of all elderly households in Beaver County and 47.2% of all elderly owner households. Approximately 34.8 % or 2,125 have a moderate cost burden and another 41.2% or 2200 have a severe cost burden. Approximately 18 elderly owner households with this income live are overcrowded and 24 live in substandard housing. It is significant that 4,325 or 80.9% of elderly owner households at this level have serious housing problems, which are almost exclusively moderate or severe cost burden.

Small related owner households with greater than 50% through 80%MFI: Out of 107,900 total homeowners in Beaver County 2.9% fall in this category. This category makes up 7.4% of all small related households in Beaver County and 32.9% of all owner households at this income level. Of the number of small related owner households at this income level, approximately 738 or 22.9% have a moderate cost burden, and 226 or 7% have a severe cost burden. Approximately 946 or 29.9% of the small related owner households at this income level must pay too great a share of their monthly income for housing. Approximately 20 small related owner households live in substandard conditions and 26 live in overcrowded conditions.

Large related owner households with greater than 50% through 80% MFI: This category makes up 3.7% of all owner households in Beaver County and 7.3% of all large related households in Beaver County. Of the number of large related households at this income level, approximately 92 or 22.9% have a moderate cost burden, and 28 or 7% have a severe cost burden. Approximately 45 or 11.25% of large related owner households at this income level are overcrowded and 33 or 8.2% live in substandard conditions. Compared to the rates of overcrowding at .8% for small related owner households at this income level, .4% for elderly owner households at this income level and 3.7% for all other households at this income level, the level of overcrowding for large families at this income level is significant.

All other owner households with greater than 50% through 80% MFI: This category makes up only 1.1% of all owner households in Beaver County, 5.5% of all other households in Beaver County and 12.99% of all owner households at this income level. Of the number of all other households at this income level, approximately ¼ or 291 have a moderate cost burden, and 89

or 7% of these households have a severe cost burden. It is significant that approximately 380 or 29.9% of all of the households in this category have serious cost burdens. Approximately 36 or 2.8% other owner households at this income level live in substandard conditions and 48 or 3.7% are overcrowded.

Disabled Persons. Based on the 2009 CHAS Tables, the term "disabled" means anyone with mobility or self-care limitations. There are 4280 households in Beaver County. Of that number 1,945 rent and 2,335 own their homes. Based on the relatively few numbers of substandard and overcrowded conditions generally reported Beaver County, it is fair to say that most of the housing problems experienced by the disabled population consists of moderate or severe cost burden. Housing problems for disabled households, broken down by income, are as follows:

- 680 or 71.9% of Disabled Renter households with 30% or less MFI have housing problems,
- 315 or 53.8% of Disabled Renter households with 30.1%-50% MFI have housing problems,
- 125 or 30.1% of Disabled Renters with 50.1%-80% MFI have housing problems
- 70 or 10.2% of Disabled renters with 80.1% and above MFI have housing problems
- 500 or 77.5% of Disabled owners less with 30% or less MFI have housing problems
- 585 or 58.2% of Disabled owners with 30.1%-50% MFI have housing problems
- 380 or 60.3 % of Disabled owners with 50.1%-80% MFI have housing problems.
- 405 or 13.6% of Disabled owners with 80.1% and above MFI have housing problems.

The less income a disabled household has, the more likely that the household also has a moderate or severe cost burden. It is significant that approximately 1180 or ¾ of all disabled owners and renters at the lowest income level have housing problems. Also, out of 4280 disabled households a total of 3060 or 71.4% have housing problems. This appears to be an underserved population with regard to adequate housing.

Persons with HIV/AIDS and their families: The current estimated number of persons with HIV/Aids is 100 in Beaver County. The HIV/AIDS incidence rate in Beaver County in 2003 was 3.7 per 100,000 people, which is .2 fewer than reported in 2001. With a population of 184,412 Beaver County had 6 reported cases of HIV/AIDS in 2003 and 7 cases in 2001. While there appears to be a need, housing for people with HIV/AIDS can be met through housing for people with physical disabilities.

Public housing residents: The mission of the HACB is to provide decent,

safe affordable housing to low income families. The needs of public housing residents are based on the feedback of public housing residents to the HACB's plan, and responses to the housing questionnaire. The goals are to update units and buildings, to provide opportunities for public housing residents to move to homeownership, and to develop additional public housing units. The HACB has examined its Public Housing Admissions and Continued Occupancy policy and it's Section 8 Administrative Plan. The highest priority unmet need is for affordable one bedroom apartments for persons under age 62 and second highest priority need is for one bedroom units for persons over age 62.

Families on the public housing and section 8 tenant-based waiting lists: The Housing Authority has 484 households on its public housing waiting list which is for efficiency, one and two bedroom units. Because the HACB is permitted 1,886 public housing units and currently have 1,803, only an additional 83 units are permitted. The turnover rate is approximately 425 units per year which leaves the need for approximately 53 additional units. Private affordable housing must meet this need until the HACB can develop additional units.

The Section 8 waiting list includes 138 households. It is anticipated that current number of 648 vouchers will continue to meet the current demand given the turnover and attrition rates. Additional vouchers are needed for 25 families participating in a program with CYS to avoid placing children in foster care because of lack of housing for the families. An additional need is for 100 vouchers for individuals with disabilities who are not elderly.

Victims of domestic violence: The greatest housing need of victims of domestic violence is permanent housing for low income individuals and families. Most lack enough income for adequate housing. Some are unable to secure public housing because of a criminal record, fines owed, utilities owed, or a past eviction from public housing. Besides needing assistance in learning to pay off debts, budgeting, and clearing their criminal records, these families and individuals need safe, adequate, affordable housing. Development of private sector affordable housing may be explored as a way to meet this need.

7. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must provide an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

Approximately 7.5% of Beaver County residents are minorities. Approximately 28.4% of minority renters with income of 30% or less MFI

have housing problems. The minorities in this group have a disproportionate need compared to the number of minorities in Beaver County as a whole. With regard to the various racial groups, the only specific racial group in this income category with a disproportionate need is Black/African American renters at this income level with 24.5% which is 18 percentage points higher than the percentage of Black/African Americans in Beaver County of 6.5%. The next highest statistic with regard to the housing problems of racial minorities is that Black/African American owners make up 11.9% of the owner households with income of 30% or less MFI have housing problems which is 5.4 percentage points higher than the percentage of Black/African Americans in Beaver County. All other percentages of specific minority groups at the various income levels fall near or below the percentage of the minority group as compared to the Beaver County population as a whole.

Homeless Needs 91.205 (c)

*Refer to the Homeless Needs Table 1A or the CPMP Tool's Needs xls workbook

8. Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered.

Summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable): Our best tool for summarizing the nature and extent of homelessness in Beaver County is the Point in Time Survey conducted on January 27, 2010. In addition to surveying police departments, school districts, soup kitchens and social service agencies, a street count was done. A total of 165 persons were homeless, including 93 homeless individuals and 72 people from families with children. Sixteen were in emergency shelter, 61 in transitional housing, 35 were staying with family or friends, 11 in motels, 9 in the Beaver County Jail, 5 were living in rental housing and facing eviction or uninhabitable conditions and 10 in other places such as treatment facilities or hospitals. Of the 165 homeless persons, 71 were male, 68 were female. There were 27 who were age 18-30, 91 age 30-60 and 11 over age 60. Of the 165 persons who were homeless, 82 were seriously mentally ill, 64 were chronic substance abusers, 47 had other disabilities, 4 had HIV/AIDS, 2 had Hepatitis C, 53 experienced domestic violence, 66 had criminal backgrounds, and 7 were veterans.

The homeless came from 16 geographical areas including Aliquippa, Ambridge, Baden, Beaver, Beaver Falls, Center, Ellwood, Freedom, Hopewell,

Independence Twp, Midland, Monaca, New Brighton, New Castle, Ohioville and Rochester. Of the households reported, 109 were single adults, 8 were multiple adults and 36 were families with children. Among the families with children, 2 heads of household were in the Beaver County Jail, 3 were in homes they rent, 1 was in a motel, 7 were in transitional housing, 12 were in emergency shelter, 9 were staying with family or friends and 2 were living in substandard housing. A total of 72 children were in these 36 families.

With regard to the chronic homeless, 63 homeless persons were continually homeless for more than 1 year, 50 experienced at least 4 episodes of homelessness in 3 years and 37 were both continually homeless for more than 1 year and experienced 4 episodes of homelessness in 3 years.

The need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A: The needs for facilities and services for the homeless are based on the Point in Time Survey, a survey of agencies that house and/or provide services to the homeless and the characteristics of people at imminent risk of residing in shelters or becoming homeless. The Point in Time Survey revealed that, for homeless individuals, Beaver County needs an additional 8 shelter beds, 13 transitional housing beds and 15 supportive housing beds. For homeless families, the Point in Time Survey showed that Beaver County needs an additional 6 emergency shelter beds, and 9 permanent supportive housing beds.

A survey was taken of the Housing and Homeless Coalition of Beaver County (HHCB) members. The members are the providers of housing and services to the homeless in Beaver County. The highest priority needs identified were for emergency shelter space for individual men, especially those coming from jail, shelter space for individuals with special needs, additional shelter space for families. Employment was listed a first or second highest priority need. The need for additional supervised housing for individuals from 18-25 and additional community-based case management system to link the homeless (and those at risk of homelessness) to services/resources needed to break the cycle of poverty and unstable housing.

Characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered: People who are currently housed but at imminent risk of becoming homeless are those with disabilities of which Beaver County has approximately 397, those who have been chronically homeless of which Beaver County has 53 and those whose income in less than 30% MFI of which Beaver County has at least 360.

9. Describe, to the extent information is available, the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it

should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

Of the 165 homeless persons counted during the Point in Time survey, 101 were white, 33 were black/African American, and one categorized as "other" race. Racial data was not collected on the remaining people. Of the people who are housed but at risk of becoming homeless, 278 are white, 143 are black/African American, 1 is Asian, 4 are black/African American and white, and 6 are other multi-racial. The operation definition of at-risk population are those who are currently housed but have disabilities, have been chronically homeless or have income less than 30% MFI. These estimates were derived from characteristics of the people who are housed in shelter, transitional and permanent supportive housing as well as the people who are housed in the community who have contacted the Homeless Hotline for assistance and fit the definition of the at-risk population.

Non-homeless Special Needs 91.205 (d) including HOPWA

*Please also refer to the Non-homeless Special Needs Tables 1A & 1B or, in the CPMP Tool, the Needs xis workbook.

10. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, public housing residents, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (Table 1B or Needs.xls in CPMP Tool) of their Consolidated Plan to help identify these needs.

*Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

For housing needs of the elderly, people with HIV/AIDS, victims of domestic violence and people with physical disabilities please see the Housing Needs section of this narrative. For specific numbers needed see the *Non-Homeless Special Needs Table* tab of this document. The primary tools used for determining non-homeless special needs were surveys of agencies, citizens and municipalities. Approximately 109 citizens responded to the Citizens Survey and 51 agencies responded to the Agency Surveys.

Elderly and frail elderly: In determining the elderly and frail elderly, Beaver County's Office on Aging 4-Year Plan was consulted, social service agencies serving the elderly were consulted and citizen's input was solicited. Beaver County's Office on Aging conducted an extensive needs assessment survey of the elderly in Beaver County to develop their plan. The highest priority need identified was assistance with minor home repairs. The second highest priority needs identified were assistance with finding living arrangements of their choice and help with purchasing eyeglasses, hearing

aids or dentures. The third priority needs identified were assistance with bathing, meal preparation, laundry or cleaning and health screenings at senior centers. It is significant that the #1 need is related to housing repair. It is also significant that the #2 need had to do with locating appropriate housing and a #3 need had to do with in-home supportive services to enable the elderly person to stay in their current home. Their survey also showed that of the females over the age of 65 who live alone in a rural area, approximately 30% indicated that they also had a disability. With regard to additional housing needs, the plan identified that there would be an increased demand for at home and community-based services based on the release of new state Assisted Living regulations.

The citizen survey revealed that 48% of respondent's ranked rehabilitation of senior centers as a high priority, 55% ranked affordable housing for the elderly as a high priority, 45% ranked owner-occupied housing rehabilitation a high priority and 46% ranked support services for the elderly a high priority. Other issues were that there are not enough services in general for seniors and not enough senior day cares and support programs.

Persons with physical disabilities: In determining the needs of the physically disabled in Beaver County, social service agencies serving this group were consulted and citizen's input was solicited. The highest priority unmet need from all agency respondents was transportation. Yard care and snow clearing were second highest priority needs and socialization was the third highest priority need.

Of the citizens who responded to the Citizens survey, 57% ranked health care services as a high priority and 44% ranked health facilities as high priority. Most citizens ranked activities that assist the disabled as a medium priority, with the exception of Housing rehabilitation/modification and employment. For example, 43% ranked housing rehabilitation or modification as a high priority and 48% ranked employment training as a high priority. Most of the respondents ranked gave the other categories medium ranking. Approximately 43% ranked affordable rental units a medium priority, 43% ranked help achieving homeownership a medium priority, and 40% ranked support services a medium priority, for public ADA/accessibility improvements, 47% of citizen respondents thought that should be a medium priority.

Persons with mental health disabilities: In determining the needs of persons with mental health disabilities in Beaver County, social service agencies serving this group were consulted and citizen's input was solicited. The highest priority needs cited by the agencies were employment and transportation. The second highest priority needs were to make current group homes permanent housing and child care. The third priority needs are for affordable permanent supportive housing for individuals and families and services for transition age youth (ages 17 to 25).

Approximately 45% of citizens ranked mental health services as a high priority and the improvement of mental health facilities as a medium need (43% of respondents).

Persons with developmental disabilities: Only 1 agency that assists persons with developmental disabilities responded to the survey. This agency listed transportation as the highest priority need, providing activities as the second highest priority need and education of families and self-advocated as the third highest priority need.

Citizens were not asked to rank specific programs for people with developmental disabilities, however, for people with disabilities in general 48% of citizen respondents ranked employment training as high priority for people with disabilities in general, supportive services a medium priority (40% of respondents), and group home/independent living facilities at medium priority (52% of respondents).

BCBH is the County agency that assists this population. They have a waiting list of approximately 25 for housing at any given time. Families are encouraged to plan well in advance and emergency placements are able to be made readily. With a great number of community living arrangement housing existing in Beaver County, the need for additional housing for this population appears to be minimal.

Persons with HIV/AIDS and their families: According to one agency survey approximately 30 people with HIV/AIDS are served in Beaver County. This agency listed transportation as the highest priority need, health care as the second highest priority need and housing as the third highest priority need.

Another agency listed health care as the highest priority need. This agency indicated that a more affordable housing for people with disabilities and some housing for this specific group should be created. It is important to note that a major consideration in creating housing for this group is the stigma that is placed on a person with HIV/AIDs and their families if a residential project is specifically designated for them. It seems that programs that assist this population to find housing when needed and the support services that keeps them in their homes as long as possible would better meet their needs.

Citizen respondents ranked services for people with AIDS as a low priority (46% of respondents).

Persons with alcohol or other drug addiction: The highest priority needs cited by the agencies were transportation and lack of visual/training aids. The second highest priority needs were housing and lack of modern technology. The third priority needs are employment and lack of treatment space.

Citizen respondents ranked substance abuse treatment as a medium priority (42% of respondents).

Victims of domestic violence: The highest priority needs cited by the agencies were shelter and permanent housing for low income individuals and families. The second highest priority needs were safety and shelter facilities for people with disabilities, people who require more private space and families with older children. The third priority need is affordable legal representation.

Citizen respondents ranked services for victims of domestic violence as a high priority (52% of respondents).

Public housing residents:

Based on the agency survey, the highest priority need for public housing is affordable one bedroom units for persons under age 62 and the second priority need is affordable one bedroom units for persons over age 62.

Citizen respondents ranked rental assistance as a low priority (41% of respondents).

Other categories

Low income residents: Of the agencies that responded that serve low income persons generally, affordable, adequate housing was the highest priority need expressed by most agencies. Homeless shelter and healthcare for adults were also listed. Most agencies listed employment as the second highest priority. Emergency housing for adults and rent/mortgage assistance were also listed. Third highest priorities were transportation, transition assistance from welfare to work, skills training/education, utility assistance and mental health/social services.

In the area of anti-poverty programs, citizens ranked all jobs and business assistance activities very high including job creation (71% of respondents), job training (58% of respondents), small business assistance (54% of respondents), credit/financial counseling (39% of respondents), emergency assistance (52%) and downtown investment (42%). This group will continue to be served by the CSBG and the work-ready program.

Children / youth: This category included the most agency survey responses (13) of any of the special needs categories. A variety of specific needs were expressed at each priority level which are listed as follows:

Highest priority needs:

- <u>Services</u> suggested included advocacy, prompt psychiatric evaluations, identification and evaluation, co-occurring services, access to clinical services
- <u>Parent education</u> about services available and money management to prevent homelessness

- <u>Education and recreational opportunities</u> including equality of education, free recreation activities
- Jobs
- <u>Funding</u> of special needs programs and equipment purchases not covered by insurance for children with disabilities

Second highest priority needs:

- Services suggested included advocacy, psychiatric service
- Funding children's programs
- <u>Education and recreational opportunities</u> including recreation activities, life skills, adult mentoring and social activities
- <u>Transportation</u>
- Housing

Third highest priority needs:

- Jobs
- <u>Education and recreational opportunities</u> including conflict resolution and social activities
- <u>Housing</u> for at risk children and their families and for older teens who are homeless.

Citizen respondents ranked services for youth as high priority, including after school programs (53% of respondents), crime prevention programs (54% of respondents), services for abused & neglected children (64% of respondents) and rehabilitation of youth centers (45% of respondents). The comment received was that "youth need places to go so they are not in the streets."

Lead-based Paint 91.205 (e)

11. Estimate the number of housing units* that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.

*If using the CPMP Tool, this number can be provided on the Housing Needs Table in the Needs.xls file.

An estimated 1731 of housing units occupied by extremely low-income, low-income and moderate-income families may contain lead-based paint hazards.

HOUSING MARKET ANALYSIS

Housing Market Analysis 91.210

Refer to the Housing Market Analysis Table in the Needs.xls workbook

12. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition,

and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families.

Refer to the *Housing Market Analysis* tab in this document.

13. Provide an estimate; to the extent information is available, of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.

Refer to the Housing Market Analysis tab in this document.

Public and Assisted Housing 91.210 (b)

- 14. In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including
 - · the number of public housing units in the jurisdiction,
 - the physical condition of such units,
 - the restoration and revitalization needs of public housing projects within the jurisdiction,
 - the number of families on public housing and tenant-based waiting lists and
 - results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25).

The jurisdiction can use the optional Priority Public Housing Needs Table of the Consolidated Plan to identify priority public housing needs to assist in this process.

The physical condition of the public housing units in Beaver County is very good.

The restoration and revitalization needs of public housing projects within the jurisdiction: Current capital funds are being used for the renovation needs of Stephen Phillips Homes in Monaca. Other needs are the exterior renovations at Morado Dwellings in Beaver Falls and ongoing electrical upgrades in family units in Ambridge, Aliquippa, Beaver Falls and Midland.

Results from the Section 504 needs assessment: Currently, HACB has 94 public housing units renovated to meet the Uniform Federal Accessibility Standards (UFAS). HUD requires that 5% of all public housing units be UFAS compliant. When the Stephen Phillips Homes renovation is completed there will be 7 UFAS compliant units in that development. Also, when renovations are completed at Sheffield Towers in Aliquippa, there will be 4 UFAS compliant units in that development. These renovation contracts are the last of bringing HACB in compliance with HUD requirements pertaining to UFAS. HACB will have a total of 105 UFAS compliant units of which 2 are

efficiencies, 59 are 1 Bedrooms, 28 are 2 Bedrooms, 12 are 3 Bedrooms and 4 are 4 Bedrooms.

Please refer to the *Housing Market Analysis* tab in this document for additional information.

15. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).

Refer to the *Housing Market Analysis* tab in this document for a list of developments with expiring Section 8 contracts. The County will identify the owners' intentions to maintain affordability or convert them to market rate housing.

Homeless Inventory 91.210 (c)

16. The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A or in the CPMP Tool Needs Table. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. This inventory of facilities should include (to the extent it is available to the jurisdiction) an estimate of the percentage or number of beds and supportive services programs that are serving people that are chronically homeless.

The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

Please refer to the *Continuum of Care* tab in this document for a chart on emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The *Continuum of Care* tab includes (to the extent it is available to the jurisdiction) an estimate of the percentage or number of beds and supportive services programs that are serving people that are chronically homeless.

In addition to these housing programs the Homeless Helpline functions at the hotline 24 hours a day 7 days a week to refer homeless people to services, especially in emergencies. Contact refers all homeless helpline calls to BC Launch which is the clearinghouse for referral to the most appropriate housing and services tailored to the individual's or family's needs. BC Launch receives referrals from all agencies in the HHCBC as well as referrals from the greater

community. The Franklin Center provides homeless prevention by providing financial assistance for utilities, rent and security deposits. The Franklin Center also makes referrals to appropriate agencies. Catholic Charities provides rental assistance for homeless prevention. The Homeless Prevention and Rapid Re-housing Program provides outreach and referral, case management, crisis intervention, housing locator, legal services, credit counseling, rental assistance and motel vouchers to persons who are homeless or at risk of becoming homeless.

Special Need Facilities and Services 91.210 (d)

17. Describe, to the extent information is available, the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring persons returning from mental and physical health institutions receive appropriate supportive housing.

Elderly - Housing facilities include a number of low income multi-unit developments that specifically serve the elderly. Services currently available to the elderly and frail elderly include case management through the BCOA which assists with information and referral, chore service, safety program, and facilitates the provision of personal care and in home medical care to move elderly persons from nursing homes back to their own homes.

Persons with Severe Mental Illness - Housing facilities include a number of low income multi-unit developments that specifically serve persons with severe mental illness. All of these facilities include supportive services. BCBH is the County agency that oversees provision of services for this population including case management of counseling, psychiatric and medication services.

Persons who are Developmentally Disabled – Housing facilities include community living arrangements by various non-profit agencies. BCBH is the County agency that oversees provision of services for this population including case management of support services for the person and family, special medical needs and employment.

Persons who are Physically Disabled – Public housing facilities and all HOME funded projects now include provisions for accommodating this population. Services for them are provided by agencies addressing their specific disability or groups that tend to also have physical disabilities, such as the elderly, veterans or persons with developmental disabilities.

Persons who are Alcohol/Other Drug Addicted – Housing for this group mostly consists of temporary housing connected with detox and rehabilitation programs. All of these facilities include supportive services. Some designated permanent housing exists for this group, however, most reintegrate into regular low-income housing. BCBH is the County agency that oversees

provision of services for this population including case management of counseling and medication services.

Persons returning from mental health institutions: These people are followed by the Beaver County Behavior Health case manager who assists in help the person find appropriate housing and services. Because of the recent closure of the Mayview state mental health institution, Beaver County Behavioral Health office, developed a plan to find permanent supportive housing for individuals being discharged from the state hospitals, individuals residing in LTSR's and CRR's and individuals being diverted from the state hospital. Intensive case management facilitates this population's return to the community.

Persons returning from physical health institutions: Generally, it is the policy for physical health institutions in Beaver County to not discharge people who require assistance with physical health concerns unless they are able to live independently. Through the discharge planning process, referrals are made to the appropriate level of care for the patient. For elderly patients who require assistance, the BCOA has a Nursing Home Transition program which assists persons coming out of nursing homes to move to a home setting of their choice. The BCOA reviews the housing choices with the client, assists them through the process of moving back home or to another, more appropriate setting, and contracts with agencies to provide in home services, if needed. It is anticipated that this program will continue to grow in the future.

Barriers to Affordable Housing 91.210 (e)

18. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

The policies that most affect fair housing choice are, in many cases, the same policies that provide barriers to affordable housing. The following information was obtained through a Fair Housing Analysis completed in December 2008. An important element of the analysis for barriers to affordable housing includes an examination of public policy in terms of its impact on housing choice. From a budgetary standpoint, housing choice can be affected by the allocation of staff and financial resources to housing related programs and initiatives. The decline in federal funding opportunities for affordable housing for lower income households has shifted much of the challenge of affordable housing production to state, county, and local government decision makers.

From a regulatory standpoint, local government measures to control land use (such as zoning regulations) define the range and density of housing

resources that can be introduced in a community. Housing quality standards are enforced through the local building code and inspection procedures.

A community's sensitivity to housing issues is often determined by people in positions of public leadership. The perception of housing needs and the intensity of a community's commitment to housing related goals and objectives are often measured by board members, directorships and the extent to which these individuals relate within an organized framework of agencies, groups, and individuals involved in housing matters. The expansion of housing choice requires a team effort and public leadership and commitment is a prerequisite to strategic action.

This section evaluates several public policies in Beaver County to determine opportunities for furthering the expansion of fair housing choice.

Zoning

In Pennsylvania, the power behind land development decisions resides with municipal governments through the formulation and administration of local controls. These include comprehensive plans, zoning ordinances and subdivision ordinances, as well as building and development permits.

Of the 54 municipalities in the County, 44 have adopted municipal zoning ordinances. A sampling of these 44 ordinances (25% selected among boroughs, cities and townships across the County) were reviewed as part of the analysis of impediments to fair housing choice.

Municipal zoning ordinances in Beaver County were reviewed to identify zoning that may potentially impede housing choice in the County. The analysis was based on topics raised in HUD's Fair Housing Guide, which include:

- The opportunity to develop various housing types (including apartments and housing at various densities)
- The opportunity to develop alternative designs (such as cluster developments and planned residential developments)
- The treatment of mobile or modular homes, and if they are treated as stick-built single family dwellings
- · Minimum lot size requirements
- Dispersal requirements for housing facilities for persons with disabilities in single family zoning districts
- Restrictions of the number of unrelated persons in dwelling units based on the size of the unit or the number of bedrooms.

It is important to consider that the presence of inclusive zoning does not necessarily guarantee a zoning ordinance's fairness. This analysis does not address the issue of availability, suitability, or developability of sites.

In each municipal zoning ordinance reviewed, the following eight zoning elements were analyzed for impediments to fair housing choice.

Date of Ordinance -In general, the older the zoning ordinance, the less effective it will be. Older zoning ordinances have not evolved to address changing land uses, lifestyles, and demographics. However, the age of the zoning ordinance does not necessarily mean that the regulations impede housing choice by members of the protected classes.

Most ordinances had been amended and updated (to some degree) since their original adoption date. The earliest ordinance was dated 1955; the most recent, 2002. Three were noted to have been amended through 2005-2007.

Residential Zoning Districts -Generally, the more zoning districts established in a municipality mean more housing choice. With a variety of residential zoning districts, a variety of housing types on varying minimum lot sizes can offer more affordable housing choice to residents.

The more current ordinances had a greater number and variety of residential zoning districts. For example, the 1955 ordinance had a single residential district in the borough while a 1983 ordinance contained six districts (three residential and three non-residential) where residential uses were permitted in some manner.

Permitted Residential Lot Sizes-Because members of the protected classes are often also in low income households, a lack of affordable housing may impede housing choice by members of the protected class. Excessively large lot sizes may deter development of affordable housing. A balance should be struck between areas with larger lots and those for smaller lots that will more easily support creation of affordable housing.

Minimum lot sizes ranged from as small as 3,000 square feet in one borough to one acre with on-lot sewage treatment, and a wide variety in between. However, within some individual municipalities, the variety in lot size was rather limited.

Alternative Designs-Allowing alternative designs provides opportunities for affordable housing by reducing the cost of infrastructure spread out over a site. Alternative designs may also increase the economies of scale in site development, further supporting the development of lower cost housing. Alternative designs can also promote other community development objectives, including agricultural preservation or protection of environmentally sensitive lands, while offsetting large lot zoning and supporting the development of varied residential types.

Planned Unit Developments were permitted in four of the 11 ordinances reviewed. One also permitted "hamlet developments." Generally, no alternative design concepts were mentioned in the oldest ordinances.

Permitted Residential Types- Similar to excessively large lots, restrictive forms of land use that exclude any particular form of housing, particularly multi-family housing, discourage the development of affordable housing.

Allowing varied residential types reduces potential impediments to housing choice by members of the protected classes.

Two-family dwellings were permitted by-right in R-1 districts in five of the 11 ordinances. Multi-family dwellings were permitted by-right in the higher density residential districts in six of the ordinances.

In two ordinances, any dwelling type other than single family required a special exception or conditional use permit even in medium density and higher density residential districts. For example, in one borough a duplex requires a public hearing to be sited in the R-3, Urban Residential District. Typically, special exceptions and conditional uses are reserved for residential uses that have the potential to have a greater impact on surrounding property. Special exceptions must be approved by the zoning hearing board, while conditional uses must be recommended by the planning commission and approved by council or the board of supervisors.

Definition of Mobile Home-Pennsylvania's Municipal Planning Code (MPC) defines a mobile home as a single-family dwelling. The inclusive definition encourages a varied housing stock advancing choice. Defining the use differently or restricting its location to areas other than those where stick-built single-family housing is permitted does not specifically impede housing choice by members of the protected classes. However, there is a correlation between low income households and members of the protected classes. By limiting a low cost housing option, restrictions on mobile homes may disproportionally impact members of the protected classes.

Five of the ordinances defined a mobile home as a single family dwelling. Two ordinances defined mobile home as a single family dwelling but placed restrictions on where (can be located only in "trailer courts" or "mobile home courts") and how (minimum size of 900 square feet and comprised of two portable units connected on-site) they were to be regulated.

Two ordinances specifically prohibited mobile homes from locating anywhere in the borough or township.

Definition of Family-Restrictive definitions of family may impede unrelated individuals from sharing a dwelling unit. Defining family broadly advances non-traditional families and supports the blending of families who may be living together for economic purposes that limit their housing choice. Restrictions in the definition of family typically cap the number of unrelated individuals that can live together. The restrictions from the cap can impede the development of group homes, effectively impeding housing choice for the disabled. Caps on unrelated individuals residing together may be warranted to avoid overcrowding, thus creating health and safety concerns.

Communities should make a reasonable accommodation in their zoning codes to enable a group home to locate in all residential zoning districts even if the number of occupants exceeds the cap. Ten of the ordinances did not limit the number of unrelated individuals living together as a family. The one ordinance that did impose a limit placed the cap at three individuals.

Regulations of Group Homes for Persons with Disabilities-Group homes are residential uses that do not adversely impact a community. Efforts should be made to ensure group homes can be easily accommodated throughout the community under the same standards as any other residential use. Of particular concern are those that serve members of the protected classes such as the disabled. Because a group home for the disabled serves to provide a non-institutional experience for its occupants, imposing conditions are contrary to the purpose of a group home. More importantly, the restrictions, unless executed against all residential uses in the zoning district, are an impediment to the siting of group homes and are in violation of the Fair Housing Act.

Several of the zoning ordinances reviewed for this analysis were found to be in violation of the Fair Housing Act as they relate to the provision of group homes. The following observations were noted during the reviews:

- In the ordinances dated 1955, 1960 and 1979, group home is not mentioned nor regulated. Five of the ordinances placed exceptionally restrictive conditions on the siting of group homes in their municipalities. These included:
 - > A minimum on-site, exterior open space requirement, as high as 1,600 square feet in some cases.
 - Dispersal requirements ranging from 1,000-2,500 linear feet from another similar facility within the municipality.
 - Minimum square footage requirements for bedrooms and dining rooms, which are not applicable to single family dwellings in the same municipality.
 - > Extra off-street parking requirements for residents and staff.
 - > Limiting the number of residents to six.
 - Visual screening required along rear and side property lines.
- In one ordinance, the application process for a group home required that the property owner provide the municipal planning commission with "documentation to indicate the attitudes of adjacent and area wide property owners within 250 feet."
- In another ordinance, the authority to determine if "plans and programs for management of the group residence are adequate and appropriate" and "adequate provisions have been made to assure the safety and welfare of...the adjacent neighborhood" is placed with the borough council during the public hearing process.
- In five of the eight ordinances that did mention group homes, group homes are permitted by special exception or conditional use and require public hearings.
- In two ordinances, change of ownership or any other element of the group home property triggered a new application and public hearing process

Property Taxes

Taxes impact housing affordability. Real estate taxes can impact the choice that households make with regard to where to live. In Pennsylvania, property taxes are made up of county, municipal, and school district taxes. Tax increases that may occur are burdensome to low income homeowners and increases are usually passed on to renters through rent increases. Another impact of using property tax as a main source of school district funding is the desire to limit housing for families with children to avoid the cost of paying for their schooling.

Pennsylvania tax policy needs to be reformed to reduce impediments to housing choice. The highest tax rates are in communities that are largely developed and where there is less non-residential development. These communities often are populated by long-time residents, many of whom are older and in need of services.

Real estate taxes are levied on land and buildings and provide primary revenue streams for counties, municipalities, and school districts throughout Pennsylvania. County assessment offices establish the market value of each property and then apply a pre-determined ratio to establish a property's assessed value. The ratio could range from 20% to 100%, and varies from county to county. From this assessment each taxing jurisdiction levies a uniform tax millage rate against the assessed value of each property. Levies are measured in tenths of a cent and commonly called "mills." Levies are multiplied by the assessed value of a property to calculate a property owner's real estate tax.

In Beaver County, the total millage rates (including county, municipal, and school district rates) range from 72.70 mills in New Sewickley Township to 319.60 mills in Aliquippa City. The assessed value of a property is equal to 50% of its appraised value. As a result, a house that appraised for \$100,000 would have an assessed value of \$50,000 for which a tax bill would be calculated.

To illustrate the substantial financial impact that property taxes have on housing affordability in Beaver County, the annual real estate tax payment for a house selling for the 2007 median sales price of \$95,750 (with an assessed value of \$47,875) was calculated for each municipality. Annual tax payments ranged from \$3,480.51 in New Sewickley Township to \$15,300.85 in Aliquippa City.

More specifically, these amounts were equivalent to monthly real estate property tax payments of \$290.04 in New Sewickley Township and \$1,275.07 in Aliquippa City. The significance of such high property taxes on residential properties is that the amount of taxes must be factored into the affordability question. If a property owner is considering the purchase of a home, estimating the monthly mortgage payment must include the

mortgage principle and interest, property taxes, and homeowner's insurance (referred to as the PITI).

Furthermore, in several cases, the highest tax areas are generally the poorest areas in the County where significant population lost has occurred (see Figure 4-2). When this occurs, municipalities are forced to increase tax rates to compensate for the loss of tax revenue that accompanies population loss. In essence, the poorest communities have to bear the heaviest tax burden in Beaver County and across Pennsylvania. This situation makes a good case for regional government under which tax rates could be assessed in a more equitable manner.

Public Transit

Households without a vehicle, which in most cases are primarily low-moderate income households, are at a disadvantage in accessing jobs and services, particularly in rural areas. Access to public transit is critical to these households. Without convenient access, employment is potentially at risk and their ability to remain housed is greatly impacted.

Destinations and Routes-In Beaver County, 42% of the civilian labor force commutes outside of the County for employment. Many of these workers drive into Pittsburgh to their jobs. For those who choose to use public transportation to get to work, Beaver County Transit Authority (BCTA) provides extensive routes and schedules to accommodate commuting residents, including bus routes to:

- Most County municipalities and three major destination areas in the City of Pittsburgh
- Numerous medical and clinic facilities, including many major facilities located in the City of Pittsburgh
- All of the local school district facilities and major institutions in the City of Pittsburgh (Carnegie Mellon University, University of Pittsburgh, Duquesne University, Chatham College) and Washington and Jefferson College in Washington County, PA
- Many public service agencies, including the Beaver County Courthouse and the Allegheny County Courthouse in Pittsburgh
- Numerous recreational facilities in the County as well as the Carnegie Museums, Heinz Hall and the Monongahela Incline in Pittsburgh
- The major transit ports in the region such as Pittsburgh International Airport, Amtrak, Greyhound Bus Lines and the Downtown Service Center of the Allegheny Port Authority
- Fifteen industrial centers (employment centers)

 Most of the public housing developments are served by public transit;
 however there are four developments that do not have access to public transit. These include Midcrest in Midland, Edgecombe in Monaca,
 Crestview/Economy in Ambridge and Freedom Apartments in Freedom.

Weekday routes typically run beginning in the 4:00-6:00 a.m. range and continue until the 8:00-10:00 p.m. range. Weekend schedules typically run from 6:00 a.m. to 8:00 p.m.

Special Programs - Demand and Response Transit (DART) service is a door-to-door, advanced reservation, shared-ride system, operated in both urban and rural areas of Beaver County and to and from certain destinations in Allegheny County. Service is available to persons who do not live within ¼-mile of regular BCTA fixed route buses, and to persons with specialized transportation needs. DART provides transportation for the general public, senior citizens, persons with disabilities, and others with specialized transportation needs to and from any point in Beaver County that cannot be reached by using regular fixed route buses. Connections to BCTA fixed routes can also be made upon request. When riding DART, there is no restriction on trip purpose, and no type of trip is given priority over another in the scheduling process. The daily routes and schedules of service vary each day in response to the demand expressed for service to and from certain points. All trips are scheduled by advanced reservation only.

The <u>Free Senior Program</u> -- Persons aged 65 and older can ride free on BCTA fixed route services all day, every day. This card can also be used to receive reduced fare transportation on BCTA's DART system, and is valid on all transit systems in Pennsylvania, so it can be used when visiting Pittsburgh or traveling across the state.

<u>Customers having a disability</u> that meets the definition established by the Americans with Disabilities Act (ADA) can ride BCTA fixed route services at half fare. This program is in effect all day, every day. This card can also be used to receive reduced fare transportation on BCTA's DART system, and is valid on all transit systems in Pennsylvania.

Medical Assistance Transportation Program (MATP) provides non-emergency medical transportation to residents who hold a valid Pennsylvania Medical Assistance (MA) card. This special program offers transportation or mileage reimbursement to help clients access medical care or other services from Medical Assistance providers. BCTA is required to provide the least-costly, most appropriate transportation service available that will meet a rider's needs. MATP services can be used for medical appointments or most other services paid for by Medical Assistance. These other medical services include therapies, tests, dental visits, trips to the pharmacy to pick up prescriptions, mental health treatment, drug and alcohol addiction treatment, and trips to medical equipment suppliers.

Accessibility of Residential Housing Stock

Private Housing Inventory -In Pennsylvania, the Universal Accessibility Act (PA Act 166) requires accessibility for persons with disabilities in certain new and rehabilitated residential and commercial property.

Public Housing Inventory -Section 504 of the Rehabilitation Act of 1973 and 24 CFR Part 8 requires that 5% of all public housing units be accessible to persons with mobility impairments. Another 2% of public housing units must be accessible to persons with sensory impairments. In addition, a public housing authority's administrative offices, application offices and other non-residential facilities must be accessible to persons with disabilities. The Uniform Federal Accessibility Standards (UFAS) is the standard against which residential and non-residential spaces are judged to be accessible.

The Housing Authority of the County of Beaver (HACB) completed a Section 504 Needs Assessment in December 2003 and received approval from HUD on May 28, 2004. The needs assessment included a survey of public housing residents, public housing applicants, Section 8 voucher holders, and Section 8 voucher applicants. HACB participated in PHFA's pooled Capital Fund Bond Program to finance the rehabilitation and/or new construction of units accessible to persons with mobility impairments. This construction activity is now complete and 90 units (5%) of HACB's public housing stock now meet UFAS standards. HACB's investment in this accessibility upgrade project was approximately \$8 million.

Each public housing resident is surveyed annually by HACB to determine any change in disability status. During the survey, each resident is asked if they are in need of a special accommodation. Also, each new public housing applicant is required to complete a survey in which they are asked if they are in need of a special accommodation. On average, HACB follows up on about 100 requests per year from public housing residents in need of special accommodations, including grab bars, therapeutic pets, etc.

Section 8 voucher holders with disabilities are entitled to special accommodations. Each Section 8 voucher holder also is surveyed annually to determine any change in disability status. On average, HACB receives about five special accommodation requests each year. The participating landlord is expected to finance improvements to the rental unit that render it accessible to the Section 8 voucher holder. HACB provides the landlord with referrals to local organizations and agencies that offer financing incentives for accessibility improvements. If improvements to the unit are made, HACB offers an increase in the payment standard to 110% of FMR. This increase in revenue helps the owner to finance the cost of the accessibility improvement.

Every applicant for public housing and Section 8 is given a fair housing brochure that provides the names, telephone numbers and address of agencies to contact if they feel they have been the target of discrimination. The brochure defines all of the protected classes as well as the procedure to be followed in filing a complaint. There are no unresolved fair housing grievances or complaints that have been filed against HACB by members of the protected classes.

HACB cooperates with various advocacy groups in housing members of the protected classes. For example, HACB has entered into a memorandum of understanding (MOU) with Beaver County Behavioral Health to administer tenant-based rental assistance Bridge Housing Program for persons with mental disabilities. HACB also works diligently to house special needs clients referred from the Beaver County Mental Health Association and the Beaver County Rehabilitation Center.

Through its experiences and familiarity with the rental housing market in Beaver County, HACB has identified two impediments to fair housing. These include the relative absence of private rental units that are accessible to persons with disabilities and the refusal of private landlords to rent to families with children.

Mortgage Lending Practices

Under the terms of the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (F.I.R.R.E.A.), any commercial lending institution that makes five or more home mortgage loans must report all residential loan activity to the Federal Reserve Bank under the terms of the Home Mortgage Disclosure Act (HMDA). The HMDA regulations require most institutions involved in lending to comply and report information on loans denied, withdrawn or incomplete by race, sex, and income of the applicant. The information from the HMDA statements assists in determining whether financial institutions are serving the housing needs of their communities. The data also helps to identify possible discriminatory lending patterns.

The most recent available HMDA data for Beaver County is from 2006. Reviewing this data helps to determine the need to encourage area lenders, other business lenders, and the community at large to actively promote existing programs and develop new programs to assist residents in securing home mortgage loans for home purchase. The data focuses on the number of homeowner mortgage applications received by lenders for home purchase of one- to four-family dwellings and manufactured housing throughout the County. The information provided by race and sex is for the primary applicant only. Co-applicants were not included in the analysis. In addition, where no information is provided or categorized as not applicable, no analysis has been conducted due to the lack of information. The following table outlines HMDA data by loan type, loan purpose, applicant race, income, and sex, as well as by action taken on the application.

Applications by Race and Ethnicity -In 2006, 3,674 mortgage applications were made for the purchase of one- to four-family owner-occupied units or manufactured housing units in Beaver County. Of these applications:

- 75.5% (2,775) were white applicants
- 2.5% (91) were black applicants
- 0.2% (9) were Asian/Pacific Islander applicants

- 0.1% (5) were American Indian/Alaskan Native applicants
- Hispanic applicants also accounted for less than 1% (25) of the applications.

Applications by Sex -Of the 3,674 applications:

- Males were listed as the first applicant name on 57.6% of the applications (2,116)
- Females were listed as the first applicant name on 25.4% of the applicants (932)

Applications for Conventional Loans versus Government-Backed Loans-Loan types included conventional mortgage loans and a variety of government-backed loans (Farmers Home Administration, Veterans Administration, Farm Service Agency and Rural Housing Service). Comparing these loan types helps to determine if the less stringent underwriting standards and lower down payment requirements of government-backed loans expand home ownership opportunities. In Beaver County, 8.8% (323) of the total applications were for government-backed loans. Of these, six were minority households.

Denial of Applications -Of the 3,674 applications, 423 applicants were denied (11.5%).

Applications Denied By Race and Ethnicity

- A total of 2,775 applications were submitted by white households, of which 309 were denied. This was equivalent to a denial rate of 11.1%.
- A total of 91 applications were submitted by black households, of which 24 were denied. This was equivalent to a denial rate of 26.4%.
- A total of 25 applications were submitted by Hispanic households, of which four were defied. This was equivalent to a denial rate of 16%.
- The total number of applications submitted by other races was 14 with two of these being denied. These numbers are too small to analyze meaningfully.

Applications Denied by Sex -Female applicants were denied at a higher rate (14.6%) than male applicants (11.2%). However, this can be misleading. If a married couple submitted a loan application and listed the wife's name first and the husband's name second, the applicant was noted to be the female even though the application was reviewed for a married couple.

<u>Applications Denied by Loan Type</u> -The overall denial rate for government-backed loans was 5.9%, which was half the denial rate for conventional loans (12.1%).

Reasons for Loan Denial -Denial reasons were provided for 268 of the 423 denied applications. Reasons for denial included the following:

• Credit history: 30.6%

Other: 22.8%

Inadequate collateral: 17.2%

Debt-to-income ratio too high: 12.7%

Credit application incomplete: 9.3%

Unverifiable information: 4.9%.

Poor employment history: 1.1%

Insufficient cash: 1.5%

Denials by Financial Institutions -A review of financial institutions that denied applications was conducted to determine if a pattern of denial existed. Upon reviewing the data provided by HMDA on denial rates by financial institution, no discernable pattern of denials was found to have existed.

Denial Data by Census Tract -The HMDA data were analyzed to determine if a pattern of loan denials existed by census tract. Of the 423 applications denied, the identification of the census tract was included in only 219 applications. The following table provides the summary data. Only census tracts with at least 10 denials are included in the table.

Two of the census tracts where the highest denial rates were found were noted to be the same areas with the highest rates of minority residents and low-moderate income persons in the County. In Rochester Borough, where 5% of the denied applications originated, minorities account for 16% of the population. And in Aliquippa City, where 4% of the denied applications originated, minorities comprise 37% of the population. However, high denial rates also were found in New Sewickley Township and Hopewell Township where the rates of minorities were only 1% and 3%, respectively. As a result, no obvious patterns of denial based on census tract location could be noted.

Conclusion: The existing stock of affordable housing for low and moderate income households has substantially decreased and is generally limited to the older boroughs and cities in Beaver County.

 Beaver County lost 12% of its affordable housing stock, mostly through rising rents. The number of rental units renting for less than \$500/month decreased by 1,703 while the number of units renting for \$700/month or higher increased by 763 units between 2000 and 2006.

- The demand for affordable housing remains high, particularly among extremely low income households. These households represent nearly three in four applicants on the waiting lists for public housing.
- There is a lack of private rental units that are accessible to persons with disabilities. In addition, HACB has identified the refusal of private landlords to rent to families with children as an impediment to fair housing choice in Beaver County.

The strategic plan must describe how the jurisdiction plans to provide new or improved availability, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunity, principally for extremely low-, low-income, and moderate-income residents.

General Priority Needs Analysis and Strategies 91.215 (a)

19. In this narrative, describe the reasons for setting priorities for allocating investment among different activities and needs, as identified in tables* prescribed by HUD. 92.215(a)(1)

*If not using the CPMP Tool: Complete and submit Table 1A Homeless and Special Needs Population; Table 1B Special Needs (Non-Homeless) Populations; Table 2A Priority Housing Needs/Investment Plan Table; and Table 2B Priority Community Development Needs.

*If using the CPMP Tool: Complete and submit the Needs Table file: Needs.xls

For CDBG funds, the needs are determined from input from citizens, municipalities and agencies. The most significant indicator of needs is the type of activities requested by CDBG applications received each year. The Needs xls table file is contained in the following tabs of this document:

- Housing Needs Table
- Housing Market Analysis
- Homeless Needs Tables
- Non-Homeless Special Needs Table
- Housing and Community Development Table

Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.

At the municipality level, several communities have higher rates of African-American residents than the County's overall rate of 6%. Together, the African-American residents in these eight municipalities represent 82% of all African-Americans in the County. The eight municipalities are:

- Aliquippa City—36%
- Ambridge Borough—11%
- Beaver Falls City—18%
- Bridgewater Borough—9%
- Midland Borough—21%
- New Brighton Borough—11%
- Rochester Borough—13%
- White Township—10%.

The location of these areas of concentrations illustrate that Beaver County is highly segregated. African-Americans live primarily in a few boroughs and cities along the Ohio River and the Beaver River in the north central area of the County. Whites, in contrast, live throughout the County in all boroughs, cities and rural townships. An analysis of 1990 data revealed nearly identical segregation patterns. While total population has decreased over time, and the number of racial/ethnic minorities has increased, the overall patterns of racial segregation (specifically with African-Americans) have remained relatively constant.

HUD defines an area of racial or ethnic concentration as an area with a population of racial minority or ethnic residents of 10 percentage points or higher than the County's overall percentage. Concern over the situation of areas of concentrations of racial/ethnic minority residents generally arises when these same geographic areas are also noted to contain a disproportionately higher rate of low income persons, lower homeownership rates, and higher rates of unemployed or underemployed persons, among other issues.

In Beaver County, three municipalities were identified as areas of concentrations of African-American residents because the percentage of African-Americans was 10 percentage points (or more) higher than the County's overall rate of 6% (i.e. 16% or higher). These municipalities included Aliquippa City, Beaver Falls City and Midland Borough. These municipalities were also the same three areas of concentration of African-American residents in 1990. A closer look at the percentage of African-American residents at the census tract level within each of these municipalities revealed even higher rates of African-American residents. Together, the total number of African-American residents in Aliquippa, Beaver Falls and Midland represented 61% of all African-American residents in Beaver County in 2000.

Low and Moderate Income Persons

Areas of concentrations of low income persons are areas that are more than 10 percentage points higher than the percent of low income people in Beaver County as a whole. Based on 2000 Census data, 41% of Beaver County residents are low income so municipalities that have more than 51% of low-income residents are considered areas of low-income concentration. This coincides with the percentage that HUD has determined is required to qualify a

CDBG project for a low-moderate income benefit. The municipalities in Beaver County with low income concentration of more than 51% are Aliquippa with 59%, Ambridge with 57%, Beaver Falls with 61%, Darlington with 56%, East Rochester with 57%, Eastvale with 60%, Frankfort Springs with 58%, Freedom with 54%, Midland with 61%, New Brighton with 61%, New Galilee with 63%, Pulaski with 61%, Rochester Borough with 53%, and South Heights Borough with 57%. These areas are given priority for CDBG funding and projects that benefit all the residents of the municipality are also given priority consideration.

As noted previously, there were five census tracts identified as areas of concentration of African-American residents. These same census tracts also contain a majority of low and moderate income persons (i.e. 50.1% or more). They include:

- Aliquippa City—census tracts 6043 and 6045
- Beaver Falls City—census tracts 6012 and 6013
- Midland Borough—census tract 6028.

LMI data is not available by racial/ethnic minority from HUD. These areas are also given priority consideration for funding.

20. If applicable, identify the census tracts for Neighborhood Revitalization Strategy Areas and/or any local targeted areas.

The City of Aliquippa continues to be a Neighborhood Revitalization Strategy Area. Its census tracts and block groups include: 6043 BG 1&2; 6044 BG 1; 6045 BG 1, 2, & 3; 6046 BG 1, 2, & 3; and 6047 BG 1. The City of Beaver Falls continues to be a Neighborhood Revitalization Strategy Area. Its census tracts and block groups include: 6011 BG 1, 2, & 3; 6012 BG 1, 2, & 3; 6013 BG 1, 2, & 3.

21. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)).

The areas with the highest concentrations of low income minorities are given the greatest consideration, followed by the areas with high concentrations of low income persons but not high minority concentrations. Low income areas within jurisdictions without a concentration of low income persons are given third priority. Projects that serve only low income people throughout the County are given serious consideration if the project helps meet a priority need. Projects that are in areas without a concentration of low income people are given the least consideration.

22. If appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to Neighborhood Revitalization Strategy Areas and/or any local targeted areas.

It is estimated that at least \$750,000 will be dedicated over the 5 years covered by this plan to the Neighborhood Revitalization Strategy Areas.

23. Identify any obstacles to meeting underserved needs.

The greatest obstacle to meeting underserved needs is lack of adequate funding. In addition, obstacles identified include lack of resource availability and lack of education regarding housing or services available. Lack of income including jobs/employment and lack of transportation were also identified as obstacles to meeting underserved needs.

Specific Objectives 91.215 (a) (4)

24. Summarize priorities and specific objectives the jurisdiction intends to initiate and/or complete in accordance with the tables* prescribed by HUD. Outcomes must be categorized as providing either new or improved availability/accessibility, affordability, or sustainability of decent housing, a suitable living environment, and economic opportunity.

Goals and objectives to be carried out during the strategic plan period are indicated by placing a check in the following boxes.

Assessment of the second of th	Objective Category Decent Housing Which includes:	J	Objective Category: Expanded Economic Opportunities Which includes:		Objective Category: Expanded Economic Opportunities Which includes:
	assisting homeless persons obtain affordable housing		improving the safety and livability of neighborhoods		job creation and retention
	assisting persons at risk of becoming homeless	×	eliminating blighting influences and the deterioration of property and facilities		establishment, stabilization and expansion of small business (including micro- businesses)
	retaining the affordable housing stock	×	increasing the access to quality public and private facilities	×	the provision of public services concerned with employment
	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability		reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods		the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence		restoring and preserving properties of special historic, architectural, or aesthetic value		availability of mortgage financing for low income persons at reasonable rates using non- discriminatory lending practices
	providing affordable housing that is accessible to job opportunities		conserving energy resources and use of renewable energy sources		access to capital and credit for development activities that promote the long- term economic social

viability of the community

Identify Specific Objectives and Proposed Outcomes by completing Table 1C or 2C – Summary of Specific Objectives

Please refer to the *Outcomes/Objectives* tab of this document.

Priority Housing Needs

91.215 (b)

25. Describe the relationship between the allocation priorities and the extent of need given to each category specified in the Housing Needs Table (Table 2A or Needs.xls). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.

The allocation of priority needs is determined by both the highest percentage of need and the greatest numbers of persons in need as shown in the Housing Needs Table tab of this document. In addition, with regard to HOME activities, the applications received each year are a significant factor in determining which priority needs are addressed.

26. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category, particularly among extremely low-income, low-income, and moderate-income households.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

Cost burden is by far the biggest problem for all low income and housing types, even large. Market analysis showed that a single minimum wage earner would have to work 1.9 jobs in order to afford the Fair Market Rent for a two-bedroom apartment in Beaver County. Based on the estimated average wage for a renter in Beaver County, a single wage earner would have to work 1.3 average renter wage jobs in order to afford a two bedroom apartment. Programs addressing the cost burden of income groups will be given priority, with the groups with less than 30% MFI, given top priority, groups with more than 30% to 50% MFI receiving second priority and groups from with more than 50% to 80% MFI receiving third priority. Both owners and renters will be served in this priority.

The significant racial disproportion is in the amount of cost burden for African American renter households with less than 30% MFI. According to the Housing Market Analysis, the specific municipalities with a HUD defined concentration of African Americans are Aliquippa, Beaver Falls and Midland. Activities aimed at reducing cost burden and serving African American renter households with less than 30% MFI will be given higher priority, especially if

located in one of these municipalities.

27. Identify any obstacles to meeting underserved needs.

The greatest obstacle to meeting underserved needs is funding. The total amount of HOME funds received that the County is able to devote to rehabilitation or rental assistance activities is approximately \$720,000 per year. If the rehabilitation takes the maximum subsidy allowed under the HOME program or \$142,252 per unit, only 5 units could be rehabbed each year.

Specific Objectives/Affordable Housing 91.215 (b)

Note: Specific affordable housing objectives must specify the number of extremely low-income, low-income, and moderate-income households to whom the jurisdiction will provide affordable housing as defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. (24 CFR 91.215(b)(2)

28. Identify each specific housing objective by number (DH-1, DH-2, DH-2), proposed accomplishments and outcomes the jurisdiction hopes to achieve in quantitative terms over a specified time period, or in other measurable terms as identified and defined by the jurisdiction.

Complete and submit Table 1C Summary of Specific Objectives or, if using the CPMP Tool, the Summaries.xls file.

See the *Outcomes/Objectives* tab for the specific affordable housing objectives.

29. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

All resources including CDBG, HOME, ESG and Act 137 funding will be utilized to fund projects that help meet the specific objectives included in the *Outcomes/Objectives* tab of this document. These objectives are designed to address the needs identified in the strategic plan. The specific accomplishments of each project funded will help Beaver County address the identified needs in the strategic plan.

30. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units.

The Housing Market Analysis showed that while the total number of housing units in Beaver County rose slightly, there was also a decrease in population but the increase in housing vacancies rose dramatically. Slightly less population is living in many fewer houses which may be indicative of the high elderly one or two person households are being replaced by families or other non-related households with more than one or two members. The County

rate of homeownership dropped by 761 households which is only 1.4% less than in 2000. This number is low when compared with the 5% drop in population over the same time. Most of the County's housing stock, especially in low income areas, is more than 50 years old. Given the plethora of vacant housing and the age of that housing, priority will be given to rehabilitation activities that benefit low income households over new construction.

If the jurisdiction intends to use HOME funds for tenant-based rental assistance, specify local market conditions that led to the choice of that option.

HOME funds will continue to be used for tenant-based rental assistance (TBRA). Because reduction of cost burden is the greatest need for all low income renters, TBRA is a direct reduction in cost burden for low-income residents and will continued to be used for this purpose.

Public Housing Strategy

91.215 (c)

31. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list).

See Housing Authority Capital Fund tab for more information.

32. Describe the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing.

See Housing Authority Capital Fund tab for more information.

33. Describe the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.

See Housing Authority Capital Fund tab for more information.

34. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))

The HACB maintains a resident advisory board on which a representative of each development sits. This board makes policy recommendations to the HACB for ways to improve public housing. In addition the board reviews the

HACB's goals and projects and gives input during the planning process. See Housing Authority Capital Fund Tag for more information.

35. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

The HACB is not "troubled" therefore this section does not apply.

HÖMBESS

Priority Homeless Needs

*Refer to the Homeless Needs Table 1A or the CPMP Tool's Needs.xls workbook

36. Describe the jurisdiction's choice of priority needs and allocation priorities, based on reliable data meeting HUD standards and reflecting the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals.

Homeless assistance providers and members of the HHCCB were asked to fill in a survey to give input on what are the highest priority unmet needs of homeless people in Beaver County. Homeless persons who are members of the HHCCB were also asked the survey questions. Citizens were asked to rank a variety of homeless housing and service types low, medium or high. The surveys were designed to solicit information about individual as well as families with children.

In addition, data from the point in time survey was used and the characteristics of the people who were homeless or at risk of becoming homeless were looked at.

37. Provide an analysis of how the needs of each category of residents (listed in question #38) provided the basis for determining the relative priority of each priority homeless need category.

The priorities were assigned based on the number of times that the agency and HHCCB member respondents listed the need as well as the ranking that they gave to each need. The second consideration was the importance of services and housing needed to prevent those at most risk of being homeless from becoming homeless. Finally, the point in time survey was used to determine the actual number of beds needed and survey questions about waiting lists help to determine the need for actual units.

38. Provide a brief narrative addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

The gaps in housing continue to be in emergency shelters, transitional housing and permanent supportive housing for individuals, especially for the hard to place special needs populations. The gaps in housing for families are for emergency shelters and permanent supportive housing. All of the housing programs provide supportive services to help break the cycle of homeless, however, having more intensive community centered casework services was identified as a need and obtaining income, usually through employment, was identified as another service area need. Finally, transportation was an important service need.

The Beaver County Housing and Homeless and its Continuum of Care Committee continues to be the lead agency in identifying and strategizing to address the gaps in housing and services to the homeless. See the Continuum of Care tab for more information.

Homeless Strategy

91.215 (d)

Homelessness

Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living.

Beaver County will continue to provide services to homeless persons and families (including the subpopulations identified in the needs section) at each stage of the process. These services begin with prevention services including financial assistance to prevent utility shut offs and evictions. Outreach and referral operates to both prevent homelessness and move the homeless into housing and programs that will help them move out of homelessness. Although housing for homeless at each stage exists, more is needed to help specific subpopulations. All current housing programs for the homeless have a supportive services component. The strategy is to continue to develop more housing for individuals, especially for specific groups that cannot be placed in the housing programs currently operating. In addition, more individual shelters as well as shelters for families will be explored utilizing the successful models already in operation in Beaver County. Finally, the model of community/teambased case management will be explored for its ability to assist the homeless subpopulations move out of homelessness. Please refer to the Continuum of Care tab of this document for more information.

Describe the jurisdiction's strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.

The extensive housing/supportive service model will continue to be used which includes locating appropriate housing, assisting them in obtaining the budgeting and life skills necessary to move out of homelessness, assistance with managing a disability if they have one, assisting them to obtain more financial resources through employment and/or available social programs and rental assistance. Please refer to the *Continuum of Care* tab of this document for more information.

Chronic Homelessness

39. Describe the jurisdiction's strategy for eliminating chronic homelessness. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented in Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness.

Please refer to the Continuum of Care tab of this document.

40. Describe the efforts to increase coordination between housing providers, health, and service agencies in addressing the needs of persons that are chronically homeless.(91.215(i))

Please refer to the Continuum of Care tab of this document for information.

Homelessness Prevention

Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

The extensive housing/supportive service model will continue to be used which includes locating appropriate housing, assisting them in obtaining the budgeting and life skills necessary to move out of homelessness, assistance with managing a disability if they have one, assisting them to obtain more financial resources through employment and/or available social programs and rental assistance. Please refer to the *Continuum of Care* tab of this document for more information.

Institutional Structure

Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.

Please refer to the *Continuum of Care* tab of this document for more information.

Discharge Coordination Policy

Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

Please refer to the Continuum of Care tab of this document for information.

Specific Objectives/Homeless (91.215)

41. Identify specific objectives that the jurisdiction intends to initiate and/or complete in accordance with the tables* prescribed by HUD, and how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan. For each specific objective, identify proposed accomplishments and outcomes the jurisdiction hopes to achieve in quantitative terms over a specified time period (one, two, three or more years) or in other measurable terms as defined by the jurisdiction.

Complete and submit Table 1C Summary of Specific Objectives or, if using the CPMP

Please refer to the *Outcomes/Objectives* tab of this document for specific objectives. The specific homeless objective is to Increase the Availability/Accessibility of Decent Housing by increasing the Number of Persons Moving from Homelessness to Permanent Housing by Providing Housing and Supportive Services.

NON-HOMELESS SPECIAL NEEDS

Tool, the Summaries.xls worksheets.

*Refer to Table 1B Non-Homeless Special Needs or the CPMP Tool's Needs.xls workbook

Priority Non-Homeless Needs 91.215 (e)

42. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

Priority needs for elderly and frail elderly are affordable housing, housing rehabilitation and support services for elderly households. It appears that the Beaver County Office on Aging will be increasing support services for elderly households, including the frail elderly, as well as expanding programs for housing rehabilitation. CDP will continue to support the development of elderly affordable housing. In addition, it will track the number of elderly that are assisted through the Home Improvement Program and Emergency Home Improvement Program. In addition, should funding become available, a program to make housing accessible for frail elderly will once again be explored.

The priority housing need for persons with physical disabilities is to continue to make their current housing accessible. Should funding become available, a program to make housing accessible for people with disabilities will once again be explored. In addition, HACB continues to follow create the requisite number of UFAS units to comply with HUD requirements. Finally, the County will follow the HUD requirements for 5% of new home funded-projects will be handicapped accessible and 2% will be for people with visual or hearing disabilities.

The priority housing need for persons with mental health disabilities continues to be efficiency or 1 bedroom apartments with supportive services. This will continue to be met by utilizing the Section 811 program from HUD. HOME funds may also be utilized. Projects for specific sub-populations including but not limited to as youth, elderly and dual-diagnosed groups will also be supported.

<u>Priority need for persons with developmental disabilities</u> is housing with supportive services. The County will continue to look to the Section 811 program to meet this need.

<u>Priority housing need for persons with HIV/AIDS and their families</u> is to integrate them into the housing in the community that best suits their individual needs. Should funding become available an expanded program to provide medical, dental, eye care and transportation will be explored.

The priority housing need for persons with alcohol or other drug addiction continues to be efficiency or 1 bedroom apartments with supportive services. This will continue to be met by utilizing the Section 811 program from HUD. Should additional funds become available additional housing will be created.

In addition, projects for persons with alcohol or other drug addiction and mental health disabilities will also be supported.

The priority housing need for victims of domestic violence continues to be decent affordable housing for low income people. This will be met by increased affordable housing for all low income individuals and families. The priority housing need of public housing residents is one bedroom units for persons under age 62. This need will be met by the HACB continuing development of housing units. Once their maximum number of allowable units is reached, this need will have to be addressed through private development of affordable housing. The County will continue to utilize HOME funds and continue to support the application for LIHTC as well as other funds to meet this need.

The priority housing need for low income residents is the reduction of cost burden, which can be addressed by either decreasing the amount they have to pay in housing costs or increasing their income. The County will continue to address this need through supporting the development of low income housing and supporting programs that focus on small business development. As long as funding is available, the Work Ready program will continue to assist low income persons to train for and be placed in jobs.

The priority need for youth continues to be afterschool programs and crime prevention programs. Programs that actively engage youth during the times they are out of school help to prevent crime. The County will continue to fund projects of this nature.

For more information please refer to the *Non-Homeless Special Needs* tab of this document.

43. Describe the basis for assigning the priority given to each category of priority needs.

The Housing Market Analysis revealed that an individual whose sole source of income is Supplemental Security Income (SSI) could afford \$202 in monthly rent while the Fair Market Rent for a one-bedroom apartment in Beaver County is \$610. Priority for each category was based on the results of the agency surveys, the citizen survey results, the plan of the County agency serving that specific population and the inventory of existing facilities and services.

44. Identify any obstacles to meeting underserved needs.

Obstacles include the lack of funding, lack of transportation, lack of ability to hold employment, lack of education or knowledge about the disability, lack of childcare.

45. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

Persons returning from mental health institutions: These people are followed by the Beaver County Behavior Health case manager who assists in help the person find appropriate housing and services.

Persons returning from physical health institutions: Generally, it is the policy for physical health institutions in Beaver County to not discharge people who require assistance with physical health concerns unless they are able to live independently. Through the discharge planning process, referrals are made to the appropriate level of care for the patient. For elderly patients who require assistance, the BCOA has a Nursing Home Transition program which assists persons coming out of nursing homes to move to a home setting of their choice. The BCOA reviews the housing choices with the client, assists them through the process of moving back home or to another, more appropriate setting, and contracts with agencies to provide in home services, if needed. It is anticipated that this program will continue to grow in the future.

46. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

No HOME or other tenant based rental assistance is planned to be utilized for any of these subpopulations.

Specific Special Needs Objectives 91.215 (e)

47. Identify each specific objective developed to address a priority need by number and contain proposed accomplishments and outcomes the jurisdiction expects to achieve in quantitative terms through related activities over a specified time period (i.e. one, two, three or more years), or in other measurable terms as identified and defined by the jurisdiction.

The jurisdiction may satisfy this requirement by using Table 1C or, if using the CPMP Tool, the Projects.xls worksheets

Please refer to the *Outcomes/Objectives* tab of this document.

48. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

Federal resources including CDBG funds and possibly HOME funds will be utilized by the County to provide housing and services for these populations.

In addition, other HUD funds provided directly to developers through the Section 811 and 202 programs will help provide additional housing for these populations. State funding, through the Home Modification Program will assist in helping low income disabled homeowners by making crucial modifications to accommodate their disabilities. Local public resources include the various County agencies whose missions are to assist people with disabilities. These agencies include the BCOA, Mental Health/Mental Retardation (including the Health Choices department, the Drug and Alcohol department and the Base Service Unit) and Beaver County Children and Youth Services. Private sector resources consist of the various agencies that carry out housing and services for these populations that obtain funding from other federal, state, local and private sources.

COMMUNITY DEVELORMENT

Priority Community Development Needs 91.215 (f)

*Refers to Table 2B or to the Community Development Table in the Needs.xls workbook

49. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table* – i.e., public facilities, public improvements, public services and economic development.

Please refer to the *Housing and Community Development* tab for this information.

50. Describe the basis for assigning the priority given to each category of priority needs provided on Table 2B or the Community Development Table in the CPMP Tool's Needs.xls worksheet.

These priorities were assigned based on the number of applications that the County received for CDBG funds for various types of projects defined by the Housing and Community Development Table over the past 5 years as well as the results.

51. Identify any obstacles to meeting underserved needs.

The greatest obstacle to meeting these needs is lack of funding.

Specific Community Development Objectives

52. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic

opportunities, principally for low- and moderate-income persons.

Complete and submit Table 2C Summary of Specific Objectives or, if using the CPMP Tool, the Summaries.xls worksheets.

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction. 24 CFR 91.215(a)(4)

Please refer to the *Outcomes/Objectives* tab of this document for this information.

Community Development/Public Facilities Objectives

The County will both increase the availability/accessibility of and help sustain a suitable living environment for low income persons by improving the quality or increasing the quantity of neighborhood/public facilities for lower income persons through:

- The construction or rehabilitation of handicapped centers (Matrix Code 03B)
- The construction or rehabilitation of youth centers (Matrix Code 03D)
- The construction or rehabilitation of neighborhood facilities (Matrix Code 03E)
- The construction or rehabilitation of parks, recreational facilities (Matrix Code 03E)
- Non residential historic preservation activities (Matrix Code 16B)
- Non-profit organizational capacity building (Matrix Code 19C)
- The removal of architectural barriers (Matrix Code 10)

Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Community Development/Public Improvements Objectives

The County will both increase the availability/accessibility of and help sustain a suitable living environment for low income persons by improving the quality or increasing the quantity of public improvements for lower income persons through:

- General public improvements (Matrix Coed 03)
 The construction or rehabilitation of parking facilities (Matrix Code 03G)
- Water/sewer improvements (Matrix Code 03J)
- Street improvements (Matrix Code 03K)
- Sidewalk improvements (Matrix Code 03L)
- Section 108 Loan payments (Matrix Code 19F)
- Clearance activities (Matrix Code 04)
- The removal of architectural barriers (Matrix Code 10)

Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Community Development/Public Services Objectives

The County will both increase the availability/accessibility of and help sustain a suitable living environment for low income persons by improving the quality or increasing the quantity of public services for low income persons through:

- Providing general public services (Matrix Code 05)
- Senior Services (Matrix Code 05A)
- Youth Services (Matrix Code 05D)
- Health Services (Matrix Code 05M)

Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Community Development/Economic Development Objectives

The County will both improve the availability/accessibility of and help sustain economic opportunity for low income persons through:

- Employment Training (Matrix Code 05H)
- The rehabilitation of publicly or privately-owned commercial/industrial buildings (Matrix Code 14E)
- Micro-enterprise assistance (Matrix Code 18C)
- Non-profit organizational capacity building (Matrix Code 19C)

Please refer to the *Outcomes/Objectives* tab of this document for this information.

Other Objectives

The County will provide studies through planning activities (Matrix Code 20) and promote fair housing through conducting fair housing activities (Matrix Code 21D). Please refer to the *Outcomes/Objectives* tab of this document for additional information.

Neighborhood Revitalization Strategy Areas 91.215(g)

53. If the jurisdiction has one or more approved Neighborhood Revitalization Strategy Areas, the jurisdiction must provide, with the submission of a new Consolidated Plan, either: the prior HUD-approved strategy, or strategies, with a statement that there has been no change in the strategy (in which case, HUD approval for the existing strategy is not needed a second time) or submit a new or amended neighborhood revitalization strategy, or strategies, (for which separate HUD approval would

be required).

Aliquippa and Beaver Falls continue to be Neighborhood Revitalization Strategy Areas and there has been no change in either strategy.

Barriers to Affordable Housing 91.215 (h)

54. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

Please refer to the Barriers to Affordable Housing tab of this document.

Lead-based Paint 91.215 (i)

55. Describe the jurisdiction's plan to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The County Children and Youth Service agency has not had a referral because of lead based paint in a number of years. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

Antipoverty Strategy 91.215 (j)

56. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually)

To the extent that funding is available, Beaver County will support programs that reduce the level of poverty. Beaver County will work with state and federal agencies to obtain grants for programs that reduce the poverty rate and assist with economic development.

57. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

The County through the Community Services Block Grant Program (CSBG) administers an anti-poverty program with approximately \$400,000 annually. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County also administers state funding for the Work Ready program which is a welfare to work job training and placement program for people who are receiving or had been receiving public assistance. Finally, the County receives state funding for the Homeless Assistance Program which helps fund programs for case management, bridge housing, emergency shelter and assistance for rent and utilities.

Institutional Structure 91.215 (k)

58. Provide a concise summary of the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, community and faith-based organizations, and public institutions.

The participation of a number of public and private entities is requied to implement Beaver County's FY 2010-FY2014 Consolidated Plan. The following is a description of organizations that will play leading roles:

Public Institutions

Community Development Program of Beaver County (CDP)

CDP will act as a clearinghouse and facilitator for many of the activities described in the five year plan. As the local unit of government the County is

empowered to apply for and administer grants. Support from the County, expressed as a certification of consistency with the consolidated plan, may be all that is required for some activities. Other activities will involve the more direct participation of the County for funding, or in convening meetings of various agencies to iron out differences or strategies on how to seize opportunities.

Housing Authority of the County of Beaver (HACB)

HABC administers the public housing and Section 8 Rental Assistance programs in the County. The Housing Authority will continue its efforts to modernize the public housing units so as to provide decent, affordable housing gin the County. HACB, as a Subrecipient, also administers the County Home Improvement and weatherization program. CDP has developed a strong working relationship with HACB.

Redevelopment Authority of Beaver County (RABC)

RABC will assist in affordable housing and community development initiatives throughout the County in its respective capacity as purchaser of land and/or properties.

Community Services Program (CSP)

CSP administers the CSBG, HAP and Work Ready programs. The primary objective of these programs is to eliminate poverty and promote self-sufficiency. The CSP is the County's official Community Action Agency.

Non-Profit Organizations

Non-Profit Housing developers including Community Based Development Organizations (CHDOs). The Women's Center, Supportive Services, Inc., Harbor Point Housing, Housing Opportunities, Inc., Habitat for Humanity, and the Beaver County Community Housing Development Organization will play a role in the implementation of consolidated plan initiatives. Through the construction of new housing and/or conversion/rehabilitation of existing buildings these non-profit organizations can access financing sources such as low income housing tax credits (LIHTC), Pennsylvania Housing Finance Agency (PHFA), and project-based Section 8 rental certificates to subsidize rental housing for very low-income households and special needs populations.

Beaver County Corporation for Economic Development (BCCED) BCCED will continue to actively pursue new commercial and industrial development to bring jobs to the County.

Starting Gate and Beaver County Job Training.

Starting Gate, a non-profit business development agency, will continue to provide job placement for people with disabilities and technical assistance to

micro-enterprises. Beaver County Job Training will continue to provide micro-enterprise technical assistance.

Social service agencies

CDP is linked with the county social service agencies through the Beaver County Collaborative Action Network (BCCAN) and the Beaver County Housing and Homeless Coalition. The agencies that comprise both organizations are the link between the provision of affordable housing and needed services and the population it is intended to serve. The agencies work directly with low-income, special needs and homeless populations. Although some of these agencies do not directly provide housing, they can direct housing efforts where needed and are integral in the planning of housing and support services for target populations.

Emergency Shelters will continue to provide shelter for the homeless with support services to move homeless people toward self-sufficiency.

Supportive and transitional housing, provided by several of the non-profit housing developers listed above, will continue to give families and individuals the opportunity to develop skills needed to live independently.

Local Revitalization Organizations (LROs) are charged with central business district planning and development in Beaver County's traditional downtowns. CDP will continue to work closely with the in rehabilitation efforts of the most urbanized areas of the County.

Beaver County Rivertowns Partnership is a municipal representative group to provide input to CDP on streetscape projects. CDP will continue to work closely with this group not only on streetscape projects but also on housing and other economic development efforts within the urban most urbanized municipalities of the County.

Private Industry

Private developers, like their non-profit counterparts, will play a significant role in implementing the five year strategy. Through constructing new housing or rehabilitation of buildings into new units, private developers have the ability to attract a variety of sources of financing that is necessary implement the plan.

Organizational Relationship between the County and the HACB

HACB was incorporated under applicable state law and is governed by a board whose members are appointed by the Beaver County Board of Commissioners. All matters related to hiring, contracting, and procurement are the responsibility of the HACB operating according to HUD regulations and guidance.

The County and the HACB have maintained a good working relationship since the inception of of the authority, and the siting of unis or the application for additional Section 8 vouchers are accomplished through the implementation of regulations governing such action.

59. Provide an assessment of the strengths and gaps in the delivery system.

Through the collaborative efforts within Beaver County, including the Housing and Homeless Coalition and the Beaver County Collaborative Action Network (BCCAN) a solid structure has been established to address priority housing and community needs. As the County implements its five year consolidated plan, it will continue to look for and fill any gaps in its delivery system.

60. Describe efforts to enhance coordination with private industry, businesses, developers, and social service agencies, particularly with regard to the development of the jurisdiction's economic development strategy. (91.215(I))

The County will continue to work with the Beaver County Rivertowns Partnership for economic development in the most urbanized areas of the County. In addition, the County will continue to work with the Beaver County Corporation for Economic Development to administer the Riverfront Development Program which focuses on projects that make the communities along the Ohio River more attractive to residents and business. The County will continue to work with municipalities and developers where CDBG funding is required to assist in economic development. The County will also continue to work with private business owners through the Façade Improvement Program and through the business development approach carried out through the Beaver County's Main Street Network.

Coordination 91.215 (I)

61. Describe the efforts to enhance coordination between public and assisted housing providers and governmental health, mental health, and service agencies.

As members of the HHCBC and the Beaver County Collaborative Action Network (CAN), the County meets regularly with public and assisted housing providers, governmental health, mental health, and service agencies to discuss and enhance coordination of housing and services in Beaver County. HHCBC members work together to continually enhance the housing delivery system in Beaver County. CAN works to foster collaboration among service providers to facilitate services for those in need.

62. Describe efforts in addressing the needs of persons that are chronically homeless with respect to the preparation of the homeless strategy.

Homeless assistance providers and members of the HHCCB were asked to fill in a survey to give input on what are the highest priority unmet needs of homeless people in Beaver County. Homeless persons who are members of the HHCCB were also asked the survey questions. Citizens were asked to rank a variety of homeless housing and service types low, medium or high. The surveys were designed to solicit information about individual as well as families with children.

In addition, data from the point in time survey was used and the characteristics of the people who were homeless or at risk of becoming homeless were looked at. Also, refer to the *Continuum of Care* tab of this document.

63. Describe the means of cooperation and coordination among the state and any units of general local government in the metropolitan area in the implementation of the plan.

Please refer to the Agencies & Adjacent Consultations tab of this document.

64. Describe efforts to enhance coordination with private industry, businesses, developers, and social service agencies, particularly with regard to the development of the jurisdiction's economic development strategy.

The County will continue to work with the Beaver County Rivertowns
Partnership for economic development in the most urbanized areas of the
County. In addition, the County will continue to work with the Beaver
County Corporation for Economic Development to administer the Riverfront
Development Program which focuses on projects that make the communities
along the Ohio River more attractive to residents and business. The County
will continue to work with municipalities and developers where CDBG funding
is required to assist in economic development. The County will also continue
to work with private business owners through the Façade Improvement
Program and through the business development approach carried out
through the Beaver County's Main Street Network.

65. Describe the jurisdiction's efforts to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

A representative of the Board of Beaver County Commissioners serves on the SPC which is the regional planning agency for transportation in Southwestern Pennsylvania. Information was obtained from the local public transportation agency for preparation of the Consolidated Plan.

Monitoring 91.230

66. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The Community Development Program of Beaver County will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system developed by HUD including the objectives, outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Where the HUD system does not provide for a suitable outcome or objective, the County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly. Inspections of properties will be conducted.

To ensure that there is long-term compliance with housing codes for both the CDBG and HOME programs HUD's "Housing Quality Standards Checklist" (Form HUD-52580-A) is completed during each inspection. If the unit is found to be deficient, a copy of the report is sent to the developer with a cover letter giving the developer a reasonable time to correct the deficiency. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Housing Opportunities for People with AIDS (HOPWA)

*Refers to the HOPWA Table in the Needs.xls workbook.

67. Describe the activities to be undertaken with HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

68. Identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

Beaver County does not receive HOPWA funds therefore this section is not applicable.

69. Provide an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

70. Describe the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their

families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

Specific HOPWA Objectives

71. Identify specific objectives that the jurisdiction intends to initiate and/or complete in accordance with the tables* prescribed by HUD. Complete and submit Table 1C Summary of Specific Objectives or, if using the CPMP Tool, the Summaries.xls worksheets.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

72. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

Beaver County does not receive HOPWA funds therefore this section is not applicable.

OTHER NARRATIVES AND ATTACHMENTS

73. Include any Strategic Plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

All information is contained in the Narratives and attachments to the Plan

74. Section 108 Loan Guarantee

If the jurisdiction has an open Section 108 project, provide a summary of the project. The summary should include the Project Name, a short description of the project and the current status of the project, the amount of the Section 108 loan, whether you have an EDI or BEDI grant and the amount of this grant, the total amount of CDBG assistance provided for the project, the national objective(s) codes for the project, the Matrix Codes, if the activity is complete, if the national objective has been met, the most current number of beneficiaries (jobs created/retained, number of FTE jobs held by/made available to LMI persons, number of housing units assisted, number of units occupied by LMI households, etc.)

The current Section 108 loan project is comprised of funding for streetscapes in Ambridge, Midland and New Brighton. The amount of the loan is \$5,166,000. No EDI or BEDI grant was received. The amount of CDBG assistance was \$340,454. The national objective code is LMA and the Matrix Code is 03L. The Ambridge and New Brighton projects are complete. Midland is under construction and will be completed with funds from the Section 108 interest.

75. Regional Connections

Describe how the jurisdiction's strategic plan connects its actions to the larger strategies for the metropolitan region. Does the plan reference the plans of other agencies that have responsibilities for metropolitan transportation, economic development, and workforce investment?

The policies, priorities and plans of the SPC were consulted for the development of the Consolidated Plan. As a County with significant infrastructure, economic development, and workforce issues, the SPC assists the County in obtaining information and support in these areas.



	y of opecific Affidat Objectives					AND THE PERSON NAMED IN COLUMN TWO	marking M
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing			0.00	\$\$4067457 (<u>20.0</u> 1	31 (1)	
DU 4 (427)	Improving Accounts Affairtable Occurren	14-120-		0040	1		
	Improving Access to Affordable Owner Housing	Act 137	Assist <30% MFI households	2010	The second secon		0%
	Housing		with downpayment and closing	2011	5		0%
	We will be a second of the sec	Source of Funds #2	costs	2012	5		0%
	e e	!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2013	5		0%
		Source of Funds #3		2014	5	-31	0%
			MULTI-YEAR GOAL		25	0	0%
		Act 137	Assist 30%<50% MFI	2010	12	и, ,	0%
			households with downpayment	2011	12		0%
		Source of Funds #2	and closing costs	2012	12		0%
	Funding a first-time homebuyer assistance	:	- A-2	2013	12		0%
- 	program	Source of Funds #3		2014	12		0%
	æ		MULTI-YEAR GOAL		60	0	0%
		Act 137	Assist 50%<80% MFI	2010	8		0%
	, ·		households with downpayment	2011	8		0%
	*	Source of Funds #2	and closing costs	2012		:	0%
				2013			0%
		Source of Funds #3	,	2014			0%
L			MULTI-YEAR GOAL		40	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing		er Spalage samente au regille le l'ambierne	10.50000000		1957 dis 1530 silto 195	90.198.000.000.000
DH-1 (A)	Increase the Supply of Affordable Rental	HOME	construction or rehab units for		unknown		#VALUE!
	Housing through CHDO Developers		households with less than 30%	2011	1		0%
		Source of Funds #2	MFI HOME10-3	2012	- 4	,	0%
			· .	. 2013	1		0%
		Source of Funds #3	<u> </u>	2014	1		0%
			MULTI-YEAR GOAL		4	0 `	0%
		HOME	construction or rehab units for	2010	unknown		#VALUE!
	1		households with less than 30%-	2011	1		0%
	·	Source of Funds #2	50% MFI HOME10-3	2012	1		0%
	through CHDO Set Aside	1	eć '%	2013	1		0%
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	Source of Funds #3	or Ali	2014	1.		0%
	25		MULTI-YEAR GOAL		4	0	0%
	91	HOME	construction or rehab units for	2010	unknown		#VALUE!
	,		households with less than 50%-	2011	1		0%
		Source of Funds #2	80% MFI HOME10-3	2012			0%
		**************************************		2013	. 1		0%
		Source of Funds #3		2014	1		0%
		:	MULTI-YEAR GOAL		4	0	0%



· · · · · · · · · · · · · · · · · · ·	,		··· ,				MERCHANICA
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	G	900000000000000000000000000000000000000				All the second
DH-1 (A-1)	Increase the Supply of Affordable Rental	HOME	construction or rehab units for	2010	unknown		#VALUE!
	Housing through CHDO Developers	."	persons with phsylscal	2011	1		0%
		Source of Funds #2	disabilities	2012	1	1314	0%
	·			2013	1		0%
		Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL	L	4	0	0%
		HOME	construction or rehab of units	2010	unknown	,	#VALUE!
			for elderly persons	2011	1.		0%
		Source of Funds #2		2012	1.	-	0%
	through CHDO Set Aside			2013	1		0%
	.ts	Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		4	0	0%
	ys	HOME	construction or rehab of units		unknown	, w	#VALUE!
	eh.		for frail elderly persons	2011	1	**	0%
		Source of Funds #2	**	2012			0%
		ir	m. Ln	2013			0%
		Source of Funds #3		2014	* 1		0%
	<u> </u>		MULTI-YEAR GOAL		4	0	0% .



	y or opcome Annual Objectives		·		SAN AND PROPERTY OF THE PROPER	CHILD CONTRACTOR AND CONTRACTOR	WANTED TO THE PERSON OF THE PE
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						3000Mc231-25-33-35-
-			`				
DH-1 (B)	Increase the Supply of Affordable Rental	HOME	construction or rehab units for	2010	unknown		#VALUE!
	Housing through Private Developers		households with less than 30%	2011	1		0%
	V	Source of Funds #2	MFI HOME10-2	2012	1		0%
	ry.			2013	1		0%
	Note: dies	Source of Funds #3		2014	*1		0%
	•		MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab units for	2010	unknown		#VALUE!
		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	households with income at	2011	- 1		0%
		Source of Funds #2	30% to < 50% MFI_HOME10-2	2012	1		0%
	Through Other Home Funded Activities			2013	1:		0%
		Source of Funds #3	· ·	2014	- 1		0%
		37	MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab units for	2010	unknown	•	#VALUE!
			households with income at	2011	1		0%
	4	Source of Funds #2	50% to < 80% MFI HOME10-2	2012	1		0%
			·	2013	1		0%
		Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		4	0	0%



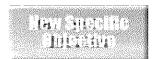
	y of opecine Annual objectives				Controllerations	meganismic in the start by particular in the start of the	www.comenth
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
						,	······································
DH-1 (B-1)	Increase the Supply of Affordable Rental -	HOME	construction or rehab units for	2010	11		0%
	Housing through Private Developers	As.	households for persons with	2011	1.		0%
•	**	Source of Funds #2	physical disabilities	2012	- 1		0%
		. и		2013	1		0%
		Source of Funds #3	700.	2014	1	Te.	0%
			MULTI-YEAR GOAL		15	0	0%
		HÓME	construction or rehab units for	2010	24		0%
		100 MI	units for elderly persons	2011	1		0%
	a a	Source of Funds #2		2012	1		0%
	Through Other Home Funded Activities			2013	1		0%
	*	Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		28		0%
		HOME	construction or rehab units for	2010	24		0%
			frail elderly persons	2011	1		0%.
		Source of Funds #2	,	2012	1		0%
			;	2013			0%
		Source of Funds #3	::::::::::::::::::::::::::::::::::::::	2014			0%
			MULTI-YEAR GOAL		28	0	0%

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing		ATKANG DE SOLETION STATE OF SOLETION STATE OF SOLETION STATE OF SOLETION STATE OF SOLETION STATE OF SOLETION S			16 B W 18	\$75.00 (4)(0)(6)
DIL 4 (C)	Increase the Cumbic of Affordable Occase	HOME		. 2010	unknown		#\/A.L.I.I.T.I
DH-1 (C)	Increase the Supply of Affordable Owner	HOME	construction or rehab units for		unknown	-: -:-	#VALUE!
	Housing through CHDO Developers	:	households with less than 30%	2011	1,		0%
		Source of Funds #2	MFI HOME 10-3	2012	1	,	0%
			: 	2013	1		0%
		Source of Funds #3		2014	1	·	0%
	•		MULTI-YEAR GOAL		4	0	0%
	ч	HOME	construction or rehab units for	2010	unknown		#VALUE!
•			households with income at	2011	1		0%
	9	Source of Funds #2	30% to < 50% MFI HOME 10-	2012	1	·	0%
	through CHDO Set Aside		3	2013	1		0%
		Source of Funds #3		2014	1		0%
		E	MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab units for	2010	unknown		#VALUE!
		· ·	households with income at	2011	1		0%
		Source of Funds #2	50% to < 80% MFI HOME 10-	2012	1		0%
	~	31	3	2013	1		0%
	, vi	Source of Funds #3		2014	1		0%
		3.7	MULTI-YEAR GOAL		4	0	0%



	y or opeomo Annual Objectives				SERVINGENERAL PROPERTY OF STREET	288488 Office on State Control of th	No. St. All Park
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin			\$0.00 3 [17]\$1.00	(S. 40) (S. 42)		EB 002
DH-1 (C-1)	Increase the Supply of Affordable Owner	HOME	construction or rehab units for	2010	unknown		#VALUE!
	Housing through CHDO Developers	٠.	households for persons with	2011	1		0%
	•	Source of Funds #2	physical disabilities	2012	1		0%
				2013	1		0%
		Source of Funds #3	ty.	2014	1	******	0%
	e e		MULTI-YEAR GOAL	l	4	0	0%
		HOME	construction or rehab units for	2010	unknown		#VALUE!
	e .		units for elderly persons	2011	1	 	0%
		Source of Funds #2	A	2012	1	,	0%
	through CHDO Set Aside			2013	1		0%
		Source of Funds #3		2014	1	*	0%
	ā-	:	MULTI-YEAR GOAL		4	0	. 0%
	N-	HOME	construction or rehab units for	2010	unknown		#VALUE!
	<u>*</u>		frail elderly persons	2011	1		0%
		Source of Funds #2	* 1	2012	1		0%
	,		· · · · ·	2013			0%
		Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		4	0 -	0%



Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent
#	Specific Annual Objectives				Number	Number	Completed
DH-1	Availability/Accessibility of Decent Housing						(6) (6) (1) (1) (2) (2) (2)
		· · · · · · · · · · · · · · · · · · ·	·				
DH-1 (D)	Increase the Supply of Affordable Owner	HOME	construction or rehab units for	2010	unknown	, "	#VALUE!
	Housing through private Developers	1	households with less than 30%	2011	1		0%
,	*	Source of Funds #2	MFI HOME 10-2	2012	1	,	0%
	•			2013	1		0%
		Source of Funds #3		2014	. 1		0%
	:	:	MULTI-YEAR GOAL		4	0	. 0%
		HOME	construction or rehab units for	2010	unknown		#VALUE!
			households with income at	2011	1		0%
	,	Source of Funds #2	30% to < 50% MFL HOME 10-	2012	1		0%
	through Other Home Funded Activities		2 .	2013	1		0%
		Source of Funds #3		2014	1.		0%
			MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab units for	2010	unknown		#VALUE
		,	households with income at	2011	1		0%
		Source of Funds #2	50% to < 80% MFI HOME 10-	2012			.0%
`			2	2013			0%
	en:	Source of Funds #3	*:	2014	1		0%
			MULTI-YEAR GOAL		4	0	0%

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	<u> </u>						- Company of the Comp
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing		AND CHARLEST AND THE CONTROL OF THE	25/45/25/25	0.000	file (5) (5) (5) (4)	ara a da a da a da a da a da a da a da
			111111111111111111111111111111111111111			A	
DH-1 (D-1)	Increase the Supply of Affordable Owner	HOME	construction or rehab units for	2010	unknown		#VALUE!
	Housing through private Developers		households for persons with	2011	1		0%
		Source of Funds #2	physical disabilities	2012	. 1		0%
	ж	a.		2013	1		0%
		Source of Funds #3		2014	1		0%
	te te	MH	MULTI-YEAR GOAL		4	0	0%
	·	HOME	construction or rehab units for	2010	unknown		#VALUE!
			units for elderly persons	2011	1		0%
	MI	Source of Funds #2	17 21	2012	1		0%
	through Other Home Funded Activities			2013			0%
		Source of Funds #3	γ .	2014	1		0%
		* *	MULTI-YEAR GOAL		4	0	0%
	4.	HOME	construction or rehab units for	2010	unknown		#VALUE!
	΄ κ		frail elderly persons	2011	1		0%
		Source of Funds #2	*	2012	1	1	0%
	У »,		N N	2013			0%
		Source of Funds #3		2014	1		0%
		. V.	MULTI-YEAR GOAL		4	0	0%



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing	annilizateta (h. 1		U, jases a			
DH-1 (H)	Increase the Number of Persons moving from	ESG	through Shelter Operations	2010	500		0%
	Homelessness to Permanent Housing		and Supportive services ESG-	2011	500		0%
		Source of Funds #2	1 2	2012	500		0%
		,		2013	500		0%
	ল্ম এ	Source of Funds #3		2014	500		0%
	r.		MULTI-YEAR GOAL		2500	0	0%
		ESG	tracking the provision of	2010	500	8	0%
	·	IM	services through HMIS	2011	500	. 1	0%
	· va	Source of Funds #2		2012	550		0%
	by providing housing and supportive services			2013	500		0%
		Source of Funds #3	BUILTI VEAD COAL	2014	500	•	0%
	·	ESG	MULTI-YEAR GOAL Increase emergency shelter	2010	2550 6	0	0% 0%
		1,000	beds for families	2011	6		0%
	₹	Source of Funds #2		2012	6		0%
			*	2013	6		0%
		Source of Funds #3	***************************************	2014	6		0%
			MULTI-YEAR GOAL		30	0	0%



	of Specific Affilial Objectives					-	
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing	/// (PARY/ADDISONASSION					8 (63) (16) (36) (16) (16)
DH-2 (1)	Improve access to affordable rental housing by	HOME	households at 30% or less MFI	2010	0		#DIV/0!
	reducing the cost burden		with decreased cost burden	2011	1.0	·	0%
		Source of Funds #2	. , , , , , , , , , , , , , , , , , , ,	2012	10		. 0%
		9		2013	10		0%
	g.	Source of Funds #3	=	2014	10		0%
		151	MULTI-YEAR GOAL		40	0	0%
		HOME	households over 30% up to	2010	0		#DIV/0!
			50% MFI with decreased cost	2011	10		0%
		Source of Funds #2	burden	2012	10		0%
	Explore & implement a program to reduce	:	ac ac	2013			0%
	housing and cost burdent fro low income	Source of Funds #3		2014			0%
	households	:	MULTI-YEAR GOAL		40	0	0%
	zi.	HOME	households over 50% up to	2010	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Constitution	#DIV/0!
	*		80% MFI with decreased cost	2011	10		0%
		Source of Funds #2	burden	2012			0%
		. , , , , , , , , , , , , , , , , , , ,		2013			0%
		Source of Funds #3		2014			0%
			MULTI-YEAR GOAL		40	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing				TO MODE OF SERVICE		
DH-2	Improve access to affordable rental housing by	НОМЕ	households at 30% or less MFI	2010	13	•	0%
	reducing the cost burden	*	with decreased cost burden	2011	13		0%
	-	Source of Funds #2	through TBRA - HOME08	2012			0%
	*			2013	13		0%
		Source of Funds #3		2014	13		0%
		: : 185	MULTI-YEAR GOAL		65	0	0%
		HOME		2010			#DIV/0!
	40		**************************************	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
,	Continue to provide TBRA	:		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	700 W		MULTI-YEAR GOAL			0	#DIV/0!
	41	HOME		2010			#DIV/0!
		:	,e	2011	*		#DIV/0!
		Source of Funds #2	<i>w</i>	2012			#DIV/0!
			<u></u>	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	***		MULTI-YEAR GOAL			. 0	#DIV/0!

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	y or opcomo ramaar objectives				(And a second contract of the second contract	ALCOHOLOGIC AND DESCRIPTION	necessial de la companya della companya de la companya de la companya della compa
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing		SUBSECTION OF THE PROPERTY OF				
· · · · · · · · · · · · · · · · · · ·							
DH-3 (05)	To Improve the Quality of Owner/Renter	CDBG	benefit LM people through BC	2010	200		0%
	Housing through Public Service (Matrix Code		Rodent Control Services	2011	200		0%
	05)	Source of Funds #2	GD105502	2012	200		0%
	95 A			2013	200		0%
		Source of Funds #3	1 ·	2014	200	· · · · · · · · · · · · · · · · · · ·	0%
		**************************************	MULTI-YEAR GOAL	·	1000	0	0%
		CDBG		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	through the Rodent Control Program	:::::::::::::::::::::::::::::::::::::::		2013	19		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		:	MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	*	2010			#DIV/0!
				2011			#DIV/0!
	75.	Source of Funds #2	1 thr	2012			#DIV/0!
	× ×			2013			#DIV/0!
		Source of Funds #3	BALL TLYEAD COAL	2014			*#DIV/0!
		<u> </u>	MULTI-YEAR GOAL			0	#DIV/0!



	y or opecine Annual Objectives						STATE OF THE PARTY
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing			16.0000000		and the pallings of	
		•					
DH-3	To Improve the Quality of Owner Housing	CDBG	rehab units for owner	2010	13		0%
	through Rehabilitation of Single Unit	i.	households with less than 30%	2011	13		0%
	Residential Units (Matrix Code 14A)	Source of Funds #2	MFI CD105500	2012	13		0%
	· ·			2013	13		0%
	<u> </u>	Source of Funds #3	- I	2014	13		0%
			MULTI-YEAR GOAL		65	0	0%
	· ·	CDBG	rehab units for owner	2010	13		0%
		ŀ	households with income at	2011	13		0%
		Source of Funds #2	30% to < 50% MFI CD105500	2012	13		0%
	through the Home Improvement Program			2013	13		0%
		Source of Funds #3		2014	13		0%
			MULTI-YEAR GOAL		65		0%
		CDBG	rehab units for owner	2010			0%
	72		households with income at	2011	14		.0%
	ð.	Source of Funds #2	50% to < 80% MFI CD105500	2012		1.01 1.1	0%
		71 :8	IAT .	2013			0%
		Source of Funds #3		2014			0%
	-	: :	MULTI-YEAR GOAL		70	0	0%



··	y or opcome rumaar objectives	·					Non-distriction .
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
						-	
DH-3 (14A	_ · · · · · · · · · · · · · · · · · · ·	CDBG	rehab units for owner	2010	. 8		0%
	through Rehabilitation of Single Unit	1	households with less than 30%	2011	8		0%
1	Residential Units (Matrix Code 14A)	Source of Funds #2	MFI CD105501	2012	8		0%
				2013	8		0%
		Source of Funds #3		2014	8		0%
-	**	* · · · · · · · · · · · · · · · · · · ·	MULTI-YEAR GOAL		40	0	0%
		CDBG	rehab units for owner	2010	9		0%
	At Mai	100	households with income at	2011	9		0%
		Source of Funds #2	30% to ≤ 50% MFI CD105501	2012	9		0%
	through the Emergency Home Improvement			2013	9		0%
	Program	Source of Funds #3		2014	9		0%
		**	MULTI-YEAR GOAL		45	0	0%
		CDBG	rehab units for owner	2010	8		0%
	Α		households with income at	2011	. 8		0%
		Source of Funds #2	50% to < 80% MFI CD105501	2012	8	,	0%
				2013			0%
		Source of Funds #3		2014	8		0%
			MULTI-YEAR GOAL		40	0	0%

Mar Specific Officeroe

Odinina,	or opecine Annual Objectives				Seaton of price employees (September)		(Appendix A)
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment		U.S. (26) (8)			
OL-1	AVailability//Accessibility/oredatable/Etving	any nonnient					-
SL-1 (03B)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	125		0%
	neighborhood/public facilities for lower income	-	HAP Gym Cooling CD105509	2011	0		#DIV/0!
	persons	Source of Funds #2		2012			#DIV/0!
	**	Control of the Contro	*	2013		<u> </u>	#DIV/0!
		Source of Funds #3	- A	2014			#DIV/0!
			MULTI-YEAR GOAL		125	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
	8-			2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	that are Handicapped Centers (Matrix Code	**		2013			#DIV/0!
	03B)	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	·	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Œ	1.00	2013			#DIV/0!
		Source of Funds #3	381	2014			#DIV/0!
į			MULTI-YEAR GOAL			0	#DIV/0!



	, or opcome ruman objectives						nanjanjanjan
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment	A SHEW SHEW SHEW SHEW SHOWS A SHEW SHEW SHEW	75 (15) (16) (15)	U-907.002U8B/-0060-0	pagentar up docke	550 (50) (50) (50)
-							
SL-1 (03E)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	2		0%
	neighborhood/public facilities for lower income		rehab/construction of	2011	2		0%
	persons	Source of Funds #2	community centers - Min	2012	2		0%
			Coalition Set Aside 105505	2013	2		0%
		Source of Funds #3	ın	2014			0%
		22	MULTI-YEAR GOAL		10	0	0%
	and the second s	Source of Funds #1	benefit LM people through	2010			0%
		Cooles on andows	CCAE ADA Renovation	2011	n		#DIV/0!
		Source of Funds #2	CD100502	2012	0	<u> </u>	#DIV/0!
	through Neighborhood Facilities (Matrix Code	0001000011001000112		2013	0		#DIV/0!
	03E)	Source of Funds #3	· · · · · · · · · · · · · · · · · · ·	2014	0		#DIV/0!
	*		MULTI-YEAR GOAL	•	1117	0	0%
		Source of Funds #1	Benefit LM people through	2010	447		0%
	*		Midland Library Improvements	2011	0		#DIV/0!
		Source of Funds #2	CD103502	2012	0	/ /	#DIV/0!
	.1	92	465	2013	0		#DIV/0!
		Source of Funds #3		2014	Ö		#DIV/0!
1	J'		MULTI-YEAR GOAL		447	0	0%



<u> </u>	or opcomo Amidar Objectives				Contractions	nisanganisanginilipinnyasy asyandhagas	44A0-00488
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment		XX () (0.00 () () () ()			
	Anti-patrial resources and the second		naturation in and 1994 (Albert Albert Harris 1997) in the Theorem 1994 (Albert Harris				
SL-1 (03F)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	11568		0%
	neighborhood/public facilities for lower income		Aliquippa SD Playground	2011	0		#DIV/0!
	persons	Source of Funds #2	CD100102	2012	0		#DIV/0!
		e as de e		2013	.0		#DIV/0!
		Source of Funds #3	***	2014	.0		#DIV/0!
			MULTI-YEAR GOAL		11568	0	0%
		CDBG	benefit LM people through	2010	1912		0%
	1		Construction of Big Beaver	2011	0		#DIV/0!
		Source of Funds #2	Falls SD Concession	2012	0		#DIV/0!
	through Parks, Recreational Facilities (Matrix	-	Restrooms CD100501	2013	0		#DIV/0!
	Code 03F)	Source of Funds #3	Medical Contro	2014	0		#DIV/0!
	±		MULTI-YEAR GOAL		1912	0	0%
	^	Source of Funds #1	Eliminate blight through	2010	1		0%
			Construction of CED	2011	0		#DIV/0!
		Source of Funds #2	Bridgewater Trail North Phase	2012	0		#DIV/0
	· ·		CD100700	2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

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ouar	or opecine Annual Objectives						sovenskidet
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Sultable Living E	nvironment		T 20 100 15		K (G) (G) (G) (g)	Assats of the saven
SL-1 (03J)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	7682		0%
,	public improvements for lower income persons		Ambridge MA Vactor Truck	2011	0		#DIV/0!
	I,	Source of Funds #2	Station CD100200	2012	0		#DIV/0!
	*		, x	2013	0		#DIV/0!
		Source of Funds #3	.45	2014	0		#DIV/0!
	r ==		MULTI-YEAR GOAL	l	7682	0	0%
	·	CDBG	Benefit LM people Installation	2010	12		0%
	·	- - -	of Fallston Beaver St Storm	2011	0		#DIV/0!
		Source of Funds #2	Sewers CD101900	2012	0		#DIV/0!
	through Water/Sewer Improvements (Matrix		4:	2013	0		#DIV/0!
	Code 03J)	Source of Funds #3		2014	0		#DIV/0!
		_ m. \	MULTI-YEAR GOAL		12	0	0%
		Source of Funds #1	Benefit LM people through	2010	3356		0%
			Midland MA water filter	2011	0		#DIV/0!
	v ·	Source of Funds #2	upgrade CD103503	2012	0		#DIV/0!
,		, , , , , , , , , , , , , , , , , , ,		2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL		3356	0	0%



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment				3 (10) (10) (10)	
		,					
SL-1 (03L)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	578		0%
	public improvements for lower income persons		Monaca ADA Curb Ramp	2011	0		#DIV/0!
	*	Source of Funds #2	installation CD103600	2012	0		#DIV/0!
	,			2013	0		#DIV/0!
		Source of Funds #3	*	2014	0		#DIV/0!
		E BN	MULTI-YEAR GOAL		578	0	0%
		CDBG		2010			#DIV/0!
				2011	:		#DIV/0!
	_	Source of Funds #2		2012	v**:		#DIV/0!
	through Sidewalks (Matrix Gode 03L)	*		2013			#DIV/0!
	, , , , , , , , , , , , , , , , , , , ,	Source of Funds #3	, i	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	e.	Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013	1		#DIV/0!
		Source of Funds #3	- M	2014			#DIV/0!
	-		MULTI-YEAR GOAL			0	#DIV/0!

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-	y of Specific Affilial Objectives				**************************************	and the second s	
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment	A STATE OF THE STA			1508-029-03-03-03	
SL-1 (05)	Improve Public Services for low/mod income	CDBG	benefit LM people through	2010	1674		0%
	persons		Pulaski Emergency Response	2011	0		#DIV/0!
	v.	Source of Funds #2	project CD104500	2012	0		#DIV/0!
	·			2013	0		#DIV/0!
	e	Source of Funds #3	*:	2014	0		#DIV/0!
			MULTI-YEAR GOAL		1674	0	0%
	<i>D</i>	CDBG		2010		5	#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	through general public services (Matrix Code			2013			#DIV/0!
	05)	Source of Funds #3		2014			#DIV/0!
	MI		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	1	2010			#DIV/0!
				2011			#DIV/0!
	,	Source of Funds #2	п	2012			#DIV/0!
				2013		<u> </u>	#DIV/0!
	ρ· λ.	Source of Funds #3	TAULTI VEAD COLL	2014			#DIV/0!
	100		MULTI-YEAR GOAL			0	#DIV/0!



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Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
π	Specific Annual Objectives				Nullibel	Number	Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (05D)	Improve Public Services for low/mod income	CDBG	to assist low income youth	2010	150		0%
	persons	,	through Geneva After School	2011	150		0%
<u>.</u>	- "	Source of Funds #2	Enrichment CD105510	2012	150		0%
	,			2013	150		0%
		Source of Funds #3		2014	150		0%
	de de	· · · · · · · · · · · · · · · · · · ·	MULTI-YEAR GOAL		750	0	0%
		CDBG	a	2010			#DIV/0!
	4.			2011			#DIV/0!
	٥	Source of Funds #2		2012			#DIV/0!
	through Youth Services (Matrix Code 05D)		Z::	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL	,		0.	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
	·		The state of the s	2011			#DIV/0!
	7	Source of Funds #2		2012	and the second second	<u> </u>	#DIV/0!
	·		_	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL	-		0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment		68, 1861 ms. 18			
SL-1	Improve Public Services for low/mod income	CDBG	Benefit LM residents of	2010	550		0%
	persons *		Friendship Ridge through	2011	0		#DIV/0!
	и	Source of Funds #2	= eMAR CD105512	2012	0		#DIV/0!
			abo	2013	0	,	#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL		550	0	0%
		CDBG		2010			#DIV/0!
			*	2011	· · · · · · · · · · · · · · · · · · ·		#DIV/0!
		Source of Funds #2	**************************************	2012			#DIV/0!
,	through health services (Matrix Code 05M)		,	2013			#DIV/0!
	m m	Source of Funds #3	1	2014			#DIV/0!
ļ			MULTI-YEAR GOAL			0	#DIV/0!
ļ	i	Source of Funds #1		2010			#DIV/0!
ļ				2011			#DIV/0!
		Source of Funds #2	*	2012			#DIV/0!
	-		***	2013			#DIV/0!
1		Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0! #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment		8850 994 (C)		Maj 2007 (1975)	
SL-1 (19C)	Improve the quality or increase quantity of	CDBG	Benefit LM organizations	2010	3		0%
	neighborhood/public facilities for lower income	: ## : : 0::	through BC Minority Coalition	2011	3	2.	0%
	persons	Source of Funds #2	Org. Capacity Building in Aliquippa, Beaver Falls and	2012	3		0%
	in the second se	in.	Midland CD105504	2013	3		0%
	*	Source of Funds #3	Milaidiia, OD 100001	2014	3		0%
	·		MULTI-YEAR GOAL		15	0	0%
		CDBG	¹ Pa	2010	:		#DIV/0!
	*		·	2011			#DIV/0!
	77	Source of Funds #2	**************************************	2012			#DIV/0!
	through Non-Profit Ogranizational Capacity			2013			#DIV/0!
	Building (Matrix Code 19C)	Source of Funds #3	MULTIVEAD COAL	2014			#DIV/0! #DIV/0!
	,	Source of Funds #1	MULTI-YEAR GOAL	2010		0	#DIV/0!
	n e			2010			#DIV/0!
		Source of Funds #2	┪ :	2012			#DIV/0!
			, · · · · · · · · · · · · · · · · · · ·	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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January of Opcome Annual Objectives									
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2	AvailabAffordability of Suitable Living I	Environment		(1)	W.500080				
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!		
		: :	en en en en en en en en en en en en en e	2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3	, , , , ' 	2014			#DIV/0!		
	4		MULTI-YEAR GOAL	<u>. 4</u>		0	#DIV/0!		
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!		
		; -	·	2011			#DIV/0!		
	. 191	Source of Funds #2		2012			#DIV/0!		
	Specific Annual Objective		·	2013			#DIV/0!		
	- Charles and the second of th	Source of Funds #3		2014			#DIV/0!		
	H	: :	MULTI-YEAR GOAL	i		0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
	,	*		2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		:	<u> </u>	2013	Lucio Contractor Contr		#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		

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	minary or openio / minar objectives					A CONTRACTOR OF THE PROPERTY O			
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3	Sustainability of Suitable Living Environmen	t		(100000000	60985-250-251-36-16	19 (19 (19 (19 (19 (19 (19 (19 (19 (19 (
SL-3 (03)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	408		0%		
	public improvements for lower income persons		Midland Heights Gasline	2011	0		#DIV/0!		
	ab.	Source of Funds #2	project CD103504	2012	0		#DIV/0!		
	n.	. n.		2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		-	MULTI-YEAR GOAL		408	0	0%		
	Ws .	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
	through general public improvements (Matrix			2013			#DIV/0!		
	Code 03)	Source of Funds #3		2014		J.	#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
			ai .	2013			#DIV/0!		
		Source of Funds #3	<u> </u>	2014			#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t.	Algeria (State Company)				
SI -3 (03J)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	11689		0%
	public improvements for lower income persons		Aliquippa MA Sheffield Terrace	2011	0		#DIV/0!
		Source of Funds #2	Tank Rehab CD100100	2012	0		#DIV/0!
			•	2013	0		#DIV/0!
	s ·	Source of Funds #3		2014	0		#DIV/0!
	ed ed		MULTI-YEAR GOAL		11689	0	0%
-		Source of Funds #1	Benefit LM people through	2010	3116		0%
			Midland Combined Sewers	2011	0		#DIV/0!
		Source of Funds #2	Program CD103501	2012	0		#DIV/0!
	through water/sewer improvements (Matrix	14		2013	0		#DIV/0!
	Code 03J)	Source of Funds #3		2014			#DIV/0!
		art Committee of the Co	MULTI-YEAR GOAL		3116	0	0%
		Source of Funds #1		2010			#DIV/0!
			<u>1</u>	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
			· · · · · · · · · · · · · · · · · · ·	2013	 		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	и.		MULTI-YEAR GOAL			0	#DIV/0!

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Ounning.	miniary of opecinic Annual Objectives					Control of the Contro			
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3	Sustainability of Sultable Living Environmen				u na naturalisti.		000/201580655-03		
				i i i i i i i i i i i i i i i i i i i					
SL-3 (03K)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	80		0%		
(,	public improvements for lower income persons		Ambridge Elm Road	2011	0		#DIV/0!		
	, , , , , , , , , , , , , , , , , , , ,	Source of Funds #2	Improvements CD100200	2012	0		#DIV/0!		
,	r.	000100 011 01100 1/2	e	2013	.0		#DIV/0!		
	7	Source of Funds #3		2014	0	:	#DIV/0!		
	w	Source of Lance #2	MILL TI VEAD COAL	2014	<u> </u>	0	0%		
			MULTI-YEAR GOAL		80				
		Source of Funds #1	Benefit LM people through	2010	8760		0%		
	*		Beaver Falls Paving 100500	2011	8760		0%		
	A TO A	Source of Funds #2		2012	8760		0%		
	through street improvements (Matrix Gode		,	2013	8760		0%		
	03K)	Source of Funds #3		2014	8760		0%		
			MULTI-YEAR GOAL		43800	0	0%		
		Source of Funds #1	Benefit LM People through	2010	6		0%		
			repayement of 7th St	2011	0		#DIV/0!		
	*.	Source of Funds #2	CD102200	2012	0		#DIV/0!		
				2013	.0		#DIV/0!		
	,	Source of Funds #3		2014	0		#DIV/0!		
			MULTI-YEAR GOAL		6	0	0%		



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen				69 S00 H570 00		
SI -3 (03K-	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	19		0%
02 0 (00.1	public improvements for lower income persons		paving Highview Ave in	2011	.0		#DIV/0!
		Source of Funds #2	Harmony CD102700	2012	0		#DIV/0!
				2013	.0		#DIV/0! .
	,	Source of Funds #3	- 	2014	0		#DIV/0!
	^		MULTI-YEAR GOAL		19	0	0%
		Source of Funds #1	Benefit LM people through	2010	3116		0%
		- - -	Midland Road Program	2011	3116		0%
		Source of Funds #2	CD103500	2012	3116		0%
	through street improvements (Matrix Code		^	2013	3116		0%
	03К)	Source of Funds #3		2014	3116		0%
	ie ie		MULTI-YEAR GOAL		15580		0%
	"	Source of Funds #1	Benefit LM people through	2010			0%
	·.		paving Roch Irvin Ave	2011			#DIV/0!
		Source of Funds #2	CD104700	2012	The state of the s		#DIV/0!
				2013			#DIV/0!
	·	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		2046	. 0	0%

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen			0.08000		a kinasining akad	
CL 2 (02K	Improve the quality or ingresses sweetings	CDBG	Benefit LM people through	2010	543		0%
SL-3 (U3N-	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	South Heights Uptown Paving	2010	070		#DIV/0!
	public improvements for lower moonie persons	Source of Funds #2	CD105100	2012	0		#DIV/0!
		Source of Funds #2					#DIV/0!
				2013			
		Source of Funds #3	,	2014		<u> </u>	#DIV/0!
	*		MULTI-YEAR GOAL		543	0	0%
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/01
		Source of Funds #2		2012			#DIV/0!
	through street improvements (Matrix Code	195		2013			#DIV/0!
	03K)	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	× ×		791	2013			#DIV/0!
	.e.	Source of Funds #3		2014		*	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



ounning	Of Specific Affilial Objectives				- Apply South Control of the Control		
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Sultable Living Environmen	it	CONTRACTOR AND CONTRA	\$ 14	Soft ell montage		
			A CONTRACTOR OF THE CONTRACTOR				
SL-3 (03L)	Improve the quality or increase quantity of	CDBG	benefit LM people through	2010	6480		0%
, ,	public improvements for lower income persons		replacement of NB Townsend	2011	0		#DIV/0!
		Source of Funds #2	Park Sidewalks CD103700	2012	0		#DIV/0!
	Ď	7- ox		2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
•			MULTI-YEAR GOAL		6480	0	0%
		Source of Funds #1	benefit low income persons	2010	54746		0%
·			through Countywide	2011	54746		0%
		Source of Funds #2	Streetscape improvements	2012	54746		0%
	through sidewalk improvements (Matrix Code	7	CD105517	2013	54746		0%
	03L)	Source of Funds #3		2014	54746		0%
	*		MULTI-YEAR GOAL		273730	0	0%
		Source of Funds #1	×	2010			#DIV/0!
				2011			#DIV/0!
	e e e	Source of Funds #2		2012		f:	#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
1	No.		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	f					
		T					
SL-3 (04)	Improve the quality or increase quantity of	CDBG	Elimination of S&B by	2010		· · · · · · · · · · · · · · · · · · ·	0%
	public improvements for lower income persons	i e	clearance of blighted	2011	25		0%
	y:	Source of Funds #2	structures -Aliquippa	2012	25		0%
			Demolitions CD100101	2013	25		0%
		Source of Funds #3		2014	25		0%
			MULTI-YEAR GOAL	*	125	0	0%
	,	Source of Funds #1	Elimination of slums and blight	2010	10		0%
·		:	through Countywide Demolition	2011	10		0%
		Source of Funds #2	CD105518	2012	10		. 0%
	through clearance activities (Matrix Code 04)	1	* · ·	2013	10		0%
		Source of Funds #3		2014	10		0%
			MULTI-YEAR GOAL	*	50	0	0%
	*	Source of Funds #1		2010			#DIV/0!
		: "	i i	2011			#DIV/0!
		Source of Funds #2	······································	2012			#DIV/0!
		,		2013			#DIV/0!
1		Source of Funds #3		2014	·		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



	or opcomo Annaur Objectives						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	nt -		90 GEO SA SASSA	91.08 (A. 15) (A. 1	Number	
				·			
SL-3 (16B)	Improve the quality or increase quantity of	CDBG	BF Jones Library Window	2010	11568		0%
	neighborhood facilities/public for lower income		Preservation CD100103	2011	.0		#DIV/0!
	persons	Source of Funds #2		2012	0		#DIV/0!
	en en en en en en en en en en en en en e			2013	.0		#DIV/0!
	der	Source of Funds #3	9	2014	0		#DIV/0!
			MULTI-YEAR GOAL		11568	0	0%
,		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012	*****		#DIV/0!
	through non-residential historic preservation		ч.	2013			#DIV/0!
	(Matrix Code 16B)	Source of Funds #3		2014		:	#DIV/0!
	e di di di di di di di di di di di di di	<u> </u>	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011	H.		#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	·			2013	<u> </u>		#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



	y of opecific Affiliati Objectives	·					
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmer						
				·		·	
SL-3 (19F)	Improve the quality or increase quantity of	CDBG	Funds expended on Section	2010	620,504		0%
	public improvements for lower income persons		108 Loan Repay Streetscape	2011	620,504		0%
		Source of Funds #2	CD105513	2012	620,504		0%
_				2013	620,504		0%
		Source of Funds #3	- .	2014	620,504		0%
			MULTI-YEAR GOAL		#######	0	0%
		Source of Funds #1		2010			#DIV/0!
	**			2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	through Section 108 loan repayment (Matrix			2013			#DIV/0!
	Code 19F)	Source of Funds #3	95 - 5	2014			#DIV/0!
	"		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
	·			2011		· ·	#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		· · · · · · · · · · · · · · · · · · ·		2013			#DIV/0!
	27	Source of Funds #3		2014			#DIV/0!
1 .			MULTI-YEAR GOAL			0	#DIV/0!



o a i i i i i a i j	or Specific Affiliaar Objectives				<u> </u>		
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppo	rtunity	是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个				100 per idio 2000 est
	ANTEROPORTO DE PARTO. DE CONTRA DE C	MACCONDITION FOR THE PROPERTY ASSESSMENT OF THE					
EO-1	Improve Economic Opportunities for Low	CDBG	Benefit LM people through	2010	20		0%
	Income Persons		admin for the Starting Gate	2011	20		0%
		Source of Funds #2	OVR New Hire Program	2012	20		0%
			CD105508	2013	20		0%
	·	Source of Funds #3		2014	20		0%
		COURCE OF IL UNIOS #10	MULTI-YEAR GOAL	20.1	100		0%
			and the same of th	2010			#DIV/0!
!	~~	Source of Funds #1	Performance Indicator #2	2010			
	·	** ** **		2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Through Employment Training Matrix Code			2013			#DIV/0!
	05H)	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		1	.0	#DIV/0!
	'	Source of Funds #1	Performance Indicator #3	2010	:		#DIV/0!
	75			2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		ು ನ್ಯಾಯ್ ಸರಾಯಿಗಳನ್ನು ನಿರ್ವಹಣ್ಣ ಕು. ಅರ್ವೀಯ ಸಂಪರ್ಧ ಚಿತ್ರಗಳನ್ನು		2013			#DIV/0!
	·	Source of Funds #3		2014			#DIV/0!
1			MULTI-YEAR GOAL			0	#DIV/0!



Janimai	or Specific Affidat Objectives	1			///		(1000000000000000000000000000000000000
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	CDBG Benefit LM businesses through 2010 40						
EO-1	Improve Economic Opportunities for Low	CDBG	Benefit LM businesses through	2010	40		0%
	Income Persons	<u>;</u> .	1 -	2011	40		0%
		Source of Funds #2		2012	40		0%
			GD10550/	2013	40		0%
	•	Source of Funds #3	7.000 i	2014	40		0%
	·	· ·	MULTI-YEAR GOAL		200	. 0	0%
		Job Training Entrprenuership	Benefit LM businesses through	2010	55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0%
			2011	55		0%	
		Source of Funds #2	Ed CD105511	2012	55		0%
	Through Micro-Enterprise Assistance (Matrix			2013	55		0%
	Code 18C)	Source of Funds #3		2014			0%
	, and the second		MULTI-YEAR GOAL			0	0%
		Source of Funds #1	Performance Indicator #3				#DIV/0!
	. *					ļ.,	#DIV/0!
		Source of Funds #2		2012			#DIV/0
			·	2013			#DIV/0!
		Source of Funds #3	٠.	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	Affordability of Economic Opportunity				n Uniciferate (Inc.) Liver		
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!
	w			2011			#DIV/0!
		Source of Funds #2	 -	2012		 	#DIV/0!
		-		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/01
			MULTI-YEAR GOAL	·'		0	#DIV/0!
	in.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		M 92		2011			#DIV/0!
		Source of Funds #2	in N	2012			#DIV/0!
	Specific Annual Objective		<u></u>	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	•		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
	, **	4		2011			#DIV/0!
	O	Source of Funds #2	# ## ## ## ## ## ## ## ## ## ## ## ## #	2012			#DIV/0!
				2013			#DIV/0! #DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0!

Har Recently

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity		AMARTINET ON THE AUGUSTANIAN CONTROL OF THE CONTROL				
EO-3	Improve Economic Opportunities for Low	ICDBG	Assist businesses through the	2010	30		0%
EO-3	Income Persons		façade rehabilitation program	2011	30		0%
		Source of Funds #2	CD105503	2012	30		0%
	···			2013			0%
	Va	Source of Funds #3		2014			0%
		Course of a ange in o	MULTI-YEAR GOAL		150	0	0%
	/ w	Source of Funds #!	Performance Indicator #2	2010			#DIV/0!
	grand the second			2011		!	#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Through Rehabilitation of Public or Privately		95.	2013			#DIV/0!
	Owned Commercial/Industrial Buildings (Matrix	Source of Funds #3		2014			#DIV/0!
•	Code 14E)		MULTI-YEAR GOAL		:	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
			·.	2011			#DIV/0!
		Source of Funds #2	M	2012			#DIV/0!
			2 1	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		<u> </u>	0	#DIV/0!



o ammut.	y of Specific Affilial Objectives				Section and an arrangement		and the same of th
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity			39 (80 (00) (8)			000000000000000000000000000000000000000
EO-3	Improve Economic Opportunities for Low	CDBG	Assist 10 organizations	2010	10		0%
	Income Persons		through the Main Street	2011	10		0%
	·	Source of Funds #2	Network CD105515	2012	1.0		0%
		. *	д у се	2013	10		0%
		Source of Funds #3	i	2014	10		0%
			MULTI-YEAR GOAL		50	0	0%
		Source of Funds #	Performance Indicator #2	2010			#DIV/0!
		e a		2011			#DIV/0!
		Source of Funds #2	· · · · · · · · · · · · · · · · · · ·	2012			#DIV/01
	Through Non-profit Organizational Capacity			2013			#DIV/0!
	Building (Matrix Code 19C)	Source of Funds #3		2014			#DIV/0!
	27		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
			1	2011			#DIV/0!
		Source of Funds #2	ы	2012			#DIV/0!
			: 	2013			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0!
			MULTI-TEAR GUAL	1	L		#017/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization						
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!
				2011	·		#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	A.		Δ.	2013		:	#DIV/0!
	^	Source of Funds #3		2014			#DIV/0!
•	Ψ	- M	MULTI-YEAR GOAL	<u>'</u>		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
	E.	Source of Funds #2	agr	2012			#DIV/0!
	Specific Annual Objective		er er er er er er er er er er er er er e	2013			#DIV/0!
	· ·	Source of Funds #3		2014			#DIV/0!
	-		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
	,			2011			#DIV/0!
	qti	Source of Funds #2	•	2012			#DIV/0!
	V) it			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		ŀ.	MULTI-YEAR GOAL		,	0	#DIV/0!



oanna,	7 of Opecinic Annual Objectives				*Andrews and the second	MARKA PERIODE AND WHITE VALUE	SOURCE STATE OF TH
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other						
O-1 (20)	To benefit the citizens of Beaver County	CDBG	BC Agricultural Land Pres	2010	1		0%
-	, , , , , , , , , , , , , , , , , , , ,		Board ARC GIS CD105506	2011	0		#DIV/0!
		Source of Funds #2	- 	2012	0	:	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3	<u> </u>	2014	0	*	#DIV/0!
		1 1 1 W	MULTI-YEAR GOAL		1	0	0%
		GDBG	Potter Twp Act 537 Sewage	2010	1		0%
		**************************************	Plan CD104400	2011	0		#DIV/0!
	1,	Source of Funds #2		2012	0		#DIV/0!
	through planning activities and studies (Matrix			2013			#DIV/0!
	Code 20)	Source of Funds #3		2014	0	· · · · · _ · · · · · ·	#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Roch Twp Traffic Study	2010			0%
			CD104800	2011	0		#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	·*			2013			#DIV/0!
		Source of Funds #3	, w,	2014	0		#DIV/0!
		: - 1.使	MULTI-YEAR GOAL		1	0	0%



1	or opcome Annual Objectives				AND RESIDENCE OF THE PROPERTY OF THE PARTY O	territoria de la compansión de la compan	Westerial .
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other					15 - 16 - NII / 25 - NII	90192
O-1 (21D)	To promote fair housing	CDBG	through Beaver County Fair	2010	1		0%
			Housing program CD105514	2011	0		#DIV/0!
	*	Source of Funds #2		2012	0	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
			K	2013	0		#DIV/0!
		Source of Funds #3	1 , B	2014	. 0		#DIV/0!
	,		MULTI-YEAR GOAL	•	1	0	0%
		Source of Funds #1		2010	****		#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	through fair housing activities (Matrix Code			2013			#DIV/0!
	21D)	Source of Funds #3	A	2014			#DIV/0!
	4		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	×	2010			#DIV/0!
	e .			2011		<u> </u>	#DIV/0!
	70° (13)	Source of Funds #2	e e	2012			#DIV/0!
	**	6	· · · · · · · · · · · · · · · · · · ·	2013			#DIV/0!
		Source of Funds #3	MILLEL VEAD CO.	2014		3	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

CPI	기위	vers	sion 1.3																					
			loveine Noode Table		Grantee:																			
<u> </u>			lousing Needs Table	Only con	nplete blu	e sec	tions	s. Do						lue.						1	eholds Disabled	<u>Dispropo</u>	# of	
	Но	us	ing Needs - Comprehensive	Current	Current				3	-5 Year	Quar	<u>ntitie</u>	<u>s</u>			<u> </u>	Priority	<u>Plan</u>	Fund	1	nber	rtionate	Househ olds in	Total Low Income
			sing Affordability Strategy	% of	Number	Yea	r 1	Yea	r 2	Year 3	Yea	г4*	Year 5*	Multi	-Year	~ <u>~</u>	Need?	<u>to</u> Fund?	Source			<u>Racial/</u> Ethnic	lead-	HIV/ AIDS Populatio
			AS) Data Housing Problems	House- holds	of House- holds	Goal	Actual	Goal	Actual	Goal	Goal	Actual	Goal Actual	Goal	Actual	% of Goal		<u>j unu:</u>		% HSHLD	# HSHLD	Need?	Hazard Housing	п
-	11					ğ	Act	Ö	Act	Act G	ပ်	Act	GC Act	ပြိ	Act		BR-1800 C							
		×	NUMBER OF HOUSEHOLDS	100%	1175							Linesd	Land Color		al Sol	British habar Labid				100%	945		1731	100
		Elderly	Any housing problems Cost Burden > 30%	68.5	805	10		10		10	10	<u> </u>	10	 		####		Y	C	72.0	680			
		ᇳ	Cost Burden > 50% Cost Burden > 50%	26.2	308	6		6		6	6		6	1		####	 	Y	C				(18.50 Page 421)	
1				25.1	295	4		4		4	4		4	in international	O.	####	Н	Y	<u> C</u>					
	Ш	Related	NUMBER OF HOUSEHOLDS	100%	666							207. 1924										Y		
1	Ш	Rel	With Any Housing Problems Cost Burden > 30%	27.9	186	20		20		20	20		20	4—		####		γ	C	Salamark Const. account	Ecologic Control			
	L.	Small	Cost Burden > 50%	23.0	153 326	10 10		10		10	10	_	10	╀		####		Y	C.					
ł	발			48.9		ΙU	:	10		10	10		10	S PROSTOR	U	####	Н	Y	C	Salandinaid in della	Ecolomico com		i desertamentariona	. Westernami our Lovernami Proposition
 	ď	Related	NUMBER OF HOUSEHOLDS With Any Housing Problems	100%	87																	Y		
上		Re	Cost Burden > 30%	47.2 23.0	41 20	0		0		0	0 0	`	1	 		####		N N		Managaria arasa k			en de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della com	e komendalasik
2	П	Large	Cost Burden >50%	48.9	43	O O		0		O .	1 0		1	N .		####		N N	<u> </u>		\$6.5.2.2.5.4.4.5.4.4.5.4.4.4.4.4.4.4.4.4.4			
=30% MF			NUMBER OF HOUSEHOLDS	100%	781	V)		U U		U	I O	10/4/5/20	7		U	####	11	IN.		Casachile animali	Bandanian Bandanian			
ျက္ပ		hshol	With Any Housing Problems	44.1	781 344	60		60		60						####		V	Н		Sales Proprietación			
ΙŸ	П	other	Cost Burden > 30%	23.0	180	, DU		ου Ε		50	60	1	60 5	1 2 2		####		y.	Ĥ					
l e		All ot	Cost Burden > 50%	48.9	382	5		. J		5	5		5			####		Υ	n h	***************************************	Middle Communication of the Co			gersenseringsog
Income	H	٩	NUMBER OF HOUSEHOLDS	100%	2215				SCHOOL STATE															
12	$\ \ $	<u> </u>	With Any Housing Problems	80.1	1774	20	e a a le Ayas	20	Kilonininini	20	20	ens activit	20			####		v	C		Adained ridi delimini, se			
		Elderly	Cost Burden > 30%	39.8	882	10		10		10	10		10	+		####		v	r.		Einstein einen eine			
Ιō	П	ш	Cost Burden >50%	41.2	913	10		10	-	10	10	_	10	-		####		٧	C	Designation of the second	Emiliana Selamba			
क	l	D	NUMBER OF HOUSEHOLDS	100%	1188			20			10	RESERVATION OF THE PERSON OF T		na descriptions and							Pinerren	N	Ballings	e processor
l S	$\ \ $	Related	With Any Housing Problems	18.8	223	20	Balantini?	20		20	20		20			####		Υ	C	6 1610 is 1136 . \$3		IV	antimise in	
Household		all Re	Cost Burden > 30%	26.0	309	10		10	-1	10	10		10	+	0	####		Y	C	Statement Street	Parison and the Color			
-	ə	Sma	Cost Burden >50%	56.2	668	10		10		10	10		10		0	####		Ϋ́	C	magnitude constants	Belisted at the con-	Bischinistanias	Basis Basis	e establicas mastri Programa
	탉		NUMBER OF HOUSEHOLDS	100%	148				State of the state													N		S Englishment Commission
		elated	With Any Housing Problems	31.9	47	2		2		2	2		2	8 2445553	O.	####	L	Υ	c		Eschulation Eschulation			i Visti izazi
1	1 I	25		0210				~				L		لسحيل		,, ,, ,,		<u> </u>	<u> </u>	Charles School	. Wideling in		i 1886ani Stanobro	i kandanan kada

	1 -	0 (0) 1 (1) 200(- 1	1	_			1		т	—-т										
	Large	Cost Burden > 30%	26.0	38	1		1		1	1		1			0	####	L	Y	C					
		Cost Burden >50%	56.2	83		Statement I	1	enne regere	1	1		1	Paranana		O.	####	L	Y	L	Massania-massaa ka			a kalasamian kananasia	
11	hshok	NUMBER OF HOUSEHOLDS	100%	468											San Earl				Action and the second	in the second se		N		
1 1	유	With Any Housing Problems	34.6	162	6	_	6	1	6	6		6		_	0	####		Υ	С	Special Control of the Control of th		erioteka kan		
4	other	Cost Burden > 30%	26.0	122	3	_	3		3	3		3	-		0	####		Υ	C	Property and a second s				
	. ₹	Cost Burden >50%	56.2	263	3		3		3.	3		3			0	####	М	Υ	IC .	Lisacooo k		usummini	il kalmiet ist Lenitericus	
11	Ι.	NUMBER OF HOUSEHOLDS	100%	1465							fabricani								alebie Garean L	100%	585	No. open visit and property	1999	
	Elderly	With Any Housing Problems	47.8	700	10		10	1	0	10		10	ļ		0	####	M	Υ	H	53.8	315			â
11	监	Cost Burden > 30%	26.2	384	6		6		6	6		6			0	####		Y	H			Se Spanisperio Ser	ie planurati ana Prairi dan	
		Cost Burden >50%	25.1	368	4		4		4	4		4		l	0	####	М	Y	H			topic sales	jalijera	
	Pe	NUMBER OF HOUSEHOLDS	100%	511									is district						a Sida Salaha Salah			N		
	Related	With Any Housing Problems	27.9	143	10		10	_ 1	.0	10		10			0	####	М	Ŷ	H					
	a B	Cost Burden > 30%	36.7	188	5		5		5	5		. 5			0	####	М	Υ.	H					ing the state of t
	Small	Cost Burden >50%	16.2	83	5		5		5	5		5		:	0	####	M	Υ	Н	and a second				
	D D	NUMBER OF HOUSEHOLDS	100%	67																		N		
50%	Related	With Any Housing Problems	47.2	32	0		0		0	0		1	.		0	####	L	N			e de la companya de l			
[2]	ge R	Cost Burden > 30%	36.7	25	0		0		0	0		1			0	####	L	N						12.0
	Large	Cost Burden >50%	16.2	11	0		0		0	0		1		, ,	0	####	L	N						
	<u></u>	NUMBER OF HOUSEHOLDS	100%	599													(ille	å i i				N		
요	other hsholo	With Any Housing Problems	44.1	264	10		10	1	.0	10		10		8	0	####	M.	Υ	Ĥ .					55 V.
8	l å	Cost Burden > 30%	36.7	220	5	4	5		5	5		5	. :		Ó	####	М	Υ	н					
-1%L	¥	Cost Burden >50%	16.2	97	5		5		5	5		5			0	####	М	Υ	H	BEECH WAREL STATE SERVICE	eranical con about	Regist excellent	ese franciscos estados barcistantes en e	1511
1 [NUMBER OF HOUSEHOLDS	100%	3745																		N		
اڄّا	춫	With Any Housing Problems	47.8	1790	10	ŀ	10]	.0	10		10			Ó	####	M	Υ	C .					
	Elderly	Cost Burden > 30%	39.8	1491	. 5		5		5	5		5			0	####	М	Υ	C _.					
Income	"	Cost Burden >50%	41.2	1543	5		- 5		5	5		5			0	####	М	Y	С					
	n n	NUMBER OF HOUSEHOLDS	100%	1889		nomenico je								era surrent acord								N "		
၂읡	Related	With Any Housing Problems	18.8	355	15	Andrewski a	15	vicinitae Ministriini	.5	15	Sandrational	15	19749341333	A STANDARD	0	####	M	Υ	C	d.				
[골	문	Cost Burden > 30%	35.5	671	, 8	一	8		8	8		8		3 A	Ó	####	М	Υ	С					Green Green
sehold	Small	Cost Burden >50%	22.4	423	6		6	十	6	6		6		\neg	0	####	М	Y	С					
no		NUMBER OF HOUSEHOLDS	100%	235									eternograms				and a count was			t territorium in il	Maintan and a	N		
[] []	elated	With Any Housing Problems	31.9	75	2	ardusulakā: Kr	2	acett Kobást.	2	2	mata katalahar :	2	maneCrimal-S	mansicial	0	####	antimokitimomelii:	Υ	C	Application of the second			William William	
		,																	<u> </u>	Balliotin - with the last	aranteen meerik eskiliid	a beautiful colorida	the action of the first to a Barbara considering	

									 							1		- 800 200 200 200 200 200 200 200 200 200			kandaka Sanak
	Large	Cost Burden > 30%	35.5	83	1		1	1.	1		1		0	####	L	Υ	C	Lancier Lancier			keti uddinetid kunida in
	Ĕ	Cost Burden >50%	22.4	53	1		1	1	1		1		0	####	L	Y	C				
	hshold	NUMBER OF HOUSEHOLDS	100%	744																N	Barsa Serias VIII Education
	r hs	With Any Housing Problems	34.6	257	10		10	10	. 10		10		0	####		Υ	C		BOOMS CATHERE		
	other	Cost Burden > 30%	35.5	264	5		5	5	5		5		0	####	_	Υ	С				helicianish English
	Į	Cost Burden >50%	22.4	167	5		5	5	5		5		0	####	М	Y	C				
		NUMBER OF HOUSEHOLDS	100%	1180										ent se	ark i			100%	415	N	3089
	긑	With Any Housing Problems	16.5	195	10	-	10	10	10		10		0	####	М	Y	Н	30.1	125		enancias and Louisias
1	Elderly	Cost Burden > 30%	26.2	309	5		5	5	5		5		0	####	М	Υ	Н				
	"	Cost Burden >50%	25.1	296	5		5	5	5		5		0	####	М	Υ	H	Mark No. (1971)	Eliza e Palma		Andreas de la Companya de la Company
	D D	NUMBER OF HOUSEHOLDS	100%	637																N	
	Related	With Any Housing Problems	27.9	178	10		10	10	10		10		0	####	M	Y	Н				
\perp	- ×	Cost Burden > 30%	20.5	131	5		5	5	5		5	-	0	####	М	Y	H				
MFI	Small	Cost Burden >50%	1.7	11	5	_	5	5	5		5	3	0	####	М	Υ	Ĥ ,		po-page of the second		
		NUMBER OF HOUSEHOLDS	100%	83																N	
812	Related	With Any Housing Problems	47.2	39	0		0	0	0		1		0	####	L.	N					
8	ē Ŗ	Cost Burden > 30%	20.5	17	0		0	0	0		1 .		0	####	L	N					
II	Large	Cost Burden >50%	1.7	1	0	-	0	0	0	4	1		0	####	L	N					
٧		NUMBER OF HOUSEHOLDS	100%	746						enternessen i										N	
의	ļs.	NUMBER OF HOUSEHOLDS With Any Housing Problems Cost Burden > 30%	44.1	329	8	Canal Southern Co.	8	8	8		8		0	####	М	Υ	H				
	The Th	Cost Burden > 30%	20.5	153	7	÷	7	, 7	7		7		0	####	М	Υ	Н			Brown and walk of	
잀	l ê	Cost Burden >50%	1.7	13	1		1	1	1		1		0	####	M.	Υ	Н				
<u>^</u>	+	NUMBER OF HOUSEHOLDS	100%	5340												, , , , , , , , , , , , , , , , , , , ,				N	
come	∤ ⇒		17.4	929	15	-	15	15	15		15		0	####	М	Υ	C				
히	Elderly	Cost Burden > 30%	39.8	2125	7		7	. 7	7		7		0	####	М	Υ	С				
위	ш	Cost Burden >50%	41.2	2200	8		8	8	8		8		0	####	М	Υ	С				
듸	P		100%	3222																N	
힣	Related	With Any Housing Problems	18.8	606	10		10	10	10		10	ne della electrica	0	####	M	Υ	С				
의	Re l	Cost Burden > 30%	22.9	738	5		5	5	5		5	77		####		Υ	С				
sehold	Small	Cost Burden > 50%	7.0	226	5		5	5	5		5	1		####		Υ	C		\$ 100 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200 mm 200	Sideline I	
ono		NUMBER OF HOUSEHOLDS	100%	400									M ESSE							N	
위	elated	With Any Housing Problems	31.9	128	7	erencial	2	2	2	E.J. Getter	2	se komerski	0	####	L	Υ	lc				
-1	ů,	With Ally Housing Hobicins	31.3	120	~			-			-	<u> </u>	· ·		1		<u> </u>	Migration of the state of	Javevinika in Alexand	Resident tiller het.	ar mentelessi esiminar menubisas

	ge F	Cost Burden > 30%	22.9	92	1		1		1		1		1			0	####	Ĺ	Y	С		September of September 2013	percentusto personencia Labora dal Barbara dal
ı	Lan	Cost Burden >50%	7.0	28	1		1		1		1		1			Q	####	Ĺ	Y	C			
	hol	NUMBER OF HOUSEHOLDS	100%	1269			158															N	
	r hs	With Any Housing Problems	34.6	439	10		10		10		10		10			0	####	M	Υ	С			
	othe	Cost Burden > 30%	22.9	291	5		5		5		5		5			0	####	М	Υ	С			
	Ĭ	Cost Burden >50%	7.0	89	5		5		5		5		5			0	####	M	Υ	C .			
		Total Any Housing Problem			270	0	270	0	270	0	270	0	273	. 0	0	0				Total Di	sabled	1120	
		Total 215 Renter			10		10		10		10		10			0		Tot. E	iderly	6193		Total Lead Hazard	6819
		Total 215 Owner			3	-	3		3		3		3			0		Tot. Sm.	Related	5615		Total Renters	7266
		Total 215			13	0	13	0	13	. 0	13	0	13	0	0	0		Tot. Lg.	Related	855		Total Owners	20545

CPI	MP Version 2.0 Ontinuum of Care	Но	mel	ess	Pop	ulat	ion a	nd Sı	ibpo	pula	tions	5	<u> </u>	<u></u>		·	- -		
Co	intinuum or care	, 110		Cł	nart									-tion					
					5	helte			Un-shelt	ered	Total		Jurisdi Data Qu						
Ī	Part 1: Homeless Popul	ation		Eme	rgenc	/	Transit				<u> </u>	93	Data Qi	adirey					
	omeless Individuals					12		73		8		23							
. H	lomeless Families with Ch	ildren				13	<u> </u>	9											
	2a. Persons in Homeless	with				4.1		28		3		72							
	Children Families				<u> </u>	41 53		101		11	1	65				·			
Γota	l (lines 1 + 2a)					23					Taka								
Pa	rt 2: Homeless Subpop	ulatio	ns		;	Shelte	ered		Un-shel	tered	Tota		Data Q	uality					
								8		0	our a socarani e locabo	8							
	Chronically Homeless			·			" 	63		0		63							
2, S	everely Mentally Ill Chronic Substance Abuse							44	BR0000000010000000000000000000000000000	0		44							
	/eterans									0		- 4				_			
	Persons with HIV/AIDS					·				0 0		28							
6. \	/ictims of Domestic Violence	;) }	Ö		0	4	٠			vorening contributions	******	
7. Y	outh (Under 18 years of ago	e)	TOTAL SELECTION	00000 (F) 00000 FF 0000								out the late of the late of	DESCRIPTION OF THE PROPERTY OF		-			_	
				-			V007	5-Year	ar 3	Yea	r 4	Yea	ar 5		Total		-1	Plan to Fund? Y.N	Eund Source: CDBG, HOME, HOPWA, ESG or
		<u>s</u>	Se Et		Yea		Year 2		- T				臣		_	oal	Σ	inng	NO WE
Pa	rt 3: Homeless Needs	Needs	Currently Available	Gap	_	lete	<u></u>	mplete	olet	Goal	blet	Goal	Complete	Goal	Actual	of Goal	Priority H, M, L	to F	1 So 1 So 1
	Table: Individuals	ž	Cui		Goal	Complete	Goal	Complete Goal	Complete	Ö	Complete	Ŏ	, jo	ا ت	¥	o %	Prior	Plan	
	`					<u></u>		<u> </u>				2	,	20	0	0%		Υ	Other
-	Emergency Shelters	20		8	8		6		2	2	 +		4	28		0%		N	
۱ "	Transitional Housing	73	7.3	0	10		6		4	 			11					Y	HUD
Beds	Permanent Supportive	1.00	89	74	15		18		.8	12		12		75				+	1100
	Housing	163 256				C		0	2 0	2	0		2 0	20	0	0%	\vdash	+-	+
<u></u>	Total	8		<u> </u>			and the second second		and the second										stempen derboed.
Cnr	onically Homeless	400000000000000000000000000000000000000	James and the same					CONTROL CONTROL CONTROL											

								5-\	Year Q	uantit	ies					Total			a	
l		.,	ه <u>ح</u>		Yea	r 1	Yea	ar 2	Yea	ır 3	Yea	ar 4	Yea	r 5				إس	>	ا ا
Pa	rt 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M	Plan to Fund	Eund Source: CDBG, HOME, HOPWA, ESG Other
	Emergency Shelters	44	43	1	6		6		6		6		6		30	0	0%	Н	Υ	other
,,	Transitional Housing	28	29	-1	8		8		6		6		6		34	0	0%	Н	N	
Beds	Permanent Supportive Housing	96	39	57	6		6		6		6		6		30	0	0%	Н	Υ	HUD
	Total	168	111	57	20	0	20	18	0	0	18	0	18	0	76	18	24%		<u></u>	

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

CPMP

CPMP Version 1.3

Gra	antee Name: Jurisdiction																			
								3-5	Year C	Quantit	ies					Total		Δ,	z	з, н
		10	e ≟	Ī	Yea	- 1	Yea	r 2	Yea	r 3	Year	- 4*	Year	5*		10101		Ĭ,	1? Y	CDBG,
	Non-Homeless Special leeds Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority Need:	Plan to Fund	Fund Source:
	52. Elderly	5760	927	4833	24	0	24	0	24	0	24	0	24	0	120	0	0%			HC
	53. Frail Elderly	433	125	308	24	0	24	0	24	0	24	0	24	0	120	0		<u>H</u>	Y	ICC
jed	54. Persons w/ Severe Mental Iliness	305	135	170	10	О	10	0	10	0		0	10	0	50	0	0%		Y	H
Needed	55. Developmentally Disabled	125	113	12	12	0	12	0	12	0		<u> </u>	12	0	60	0	0%		N	
4	56. Physically Disabled	1120	94	1026	11	0	11	0	11	0	11	0	11	0	55	, 0	0%		T	H
-lousing	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####		N	<u> </u>
로	58, Persons w/ HIV/AIDS & their familie	100	0	100	0	0	0	0	.0	0	0	0	0	0	0	0	####		N	<u> </u>
-	59. Public Housing Residents	484	59	425	58	0	58	0	58	0	58	0	58	0	· 290	0		<u>H</u>	N	<u>l</u>
	Total	8613	1673	6940	139	0	139	0	139	. 0	139	0	139	0	695	0			تحصب	
	60. Elderly	403	245	158	24	0	24	0	24	0	24	0	24	0		1				HC
eeded	61. Frail Elderly	433	125	308	24	0	24	. 0	24	. 0	24	0	24	0						HCC
Se.	62. Persons w/ Severe Mental Illness	400	230	170	10	0	10	0	10	. 0	10	0	.10	0					Y	Н
ices	63. Developmentally Disabled	125	113	12	- 12	0	12	0	12	0	12	0	12	0	60	0		L_	N	
ervic	64. Physically Disabled	125	125	0	0	0	0	0	0	, O	0	0	0		0	0	####	L	Υ	H
Å S	65. Alcohol/Other Drug Addicted	286	256	30	0	0		O	-0	0	0				0	0	//		IN_	\vdash
l g	66. Persons w/ HIV/AIDS & their familie	100	30	70	0	0	0	O O	0					0	0	0	####		N	┼
ddn	67. Public Housing Residents	250	130	120	. 58	0		0	31	. 0		0		0	120				N	Щ
S	Total	2122	1254	868	128	. 0	70	0	101	0	70	0	101	0	470	. 0	0%	<u> </u>		

Jur	isdiction						On	ılv con	nnlete	hlue sa	ections.					·					
-				1			On.	17 0011			uantitie						T				r
1	11				-	. 1				Y							<u></u>	ged		ğ	비
1	Housing and Community		Ħ		Ye	ar 1	Year		Yea		Year		Year	-+	Cumu	ılative İ	Goal	Ĭ.	۵ <u>د</u>	리	l ä
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of 0	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Ac	quisition of Real Property 570.201(a)	0	0	0											0	. 0	####	М		Υ	С
02 Di	sposition 570.201(b)	0	0	-0											0	0	####	L.	-	N	
	03 Public Facilities and Improvements (General) 570.201(c)	3	0	3	1		1		0		1		0		3	0	0%	Н	150	Υ	C
Ŋ	03A Senior Centers 570.201(c)	0	0	0	l					-					0	0	####	М		N	
בַ	03B Handicapped Centers 570.201(c)	2	0	2	1		0		0		Ø		1		2	0	.0%	H	100	Y	С
e	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	l									- 1	0	0	####	L		N	
8	03D Youth Centers 570.201(c)	1	0	1	0	,	0		0		1		0		1	0	0%	М	50	Y	С
Improvements	03E Neighborhood Facilities 570.201(c)	10	0	10	3		2		0		2		3		10	0	0%	Н	500	Υ	C
5	03F Parks, Recreational Facilities 570.201(c)	5	0	5	3		0		1		1		0		5	0	0%	Н	250	Y	С
급	03G Parking Facilities 570.201©	2	0	2	0		1		0		1		0		2	0	0%	М	100	Y.	С
<u> </u>	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####	L		N	
	03I Flood Drain Improvements 570.201(c)	0	0	. 0		1				. 1					0	0	####	М		N	
and	03J Water/Sewer Improvements 570.201(c)	9	0	9	5		1		1		1		1		9	0	0%	Н	450	Y	С
	03K Street Improvements 570.201(c)	35	0	35	8		6		7		7.		7		35	0	0%	H	1750	Υ	С
<u>ë</u>	03L Sidewalks 570.201(c)	15	0	15	3		3		3		3		3		15	0	0%	H	750	Υ	С
Facilities	03M Child Care Centers 570.201(c)	.0	0	0											0	0	####	L		N	
Ü	03N Tree Planting 570.201(c)	0	0	0											0	0	####	L		N	
LE .	030 Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####	L		N	<u> </u>
	03P Health Facilities 570.201(c)	0	0	0											0	0	####	. L		N.	
Public	03Q Abused and Neglected Children Facilities 570.201(c)	.0	0								٠,				0		####	L		N	
ב	03R Asbestos Removal 570.201(c)	0	0	0										-	0		####	·L		N	1
Δ.	035 Facilities for AIDS Patients (not operating costs) 570.201(c)	. 0	0	0											0	0	####	L		N	
	03T Operating Costs of Homeless/AIDS Patients Programs	0													0	0		L .		N	<u> </u>
04 CI	earance and Demolition 570.201(d)	10	0	10	. 2		2		2	- 1	2		2		10			H	500	Υ	
04A (Clean-up of Contaminated Sites 570.201(d)	0													0		####	<u> L </u>		N	
	05 Public Services (General) 570.201(e)	7	0	7	2		1		2		1		1		7			Н	350	Y	С
	05A Senior Services 570.201(e)	2	0				0.		1		0		1		2		0.70	M	100	N	
	05B Handicapped Services 570.201(e)	0	. 0	0											0		####	M		N	<u> </u>
	05C Legai Services 570.201(E)	0	0								j				0	_	####	M		N	<u> </u>
	05D Youth Services 570.201(e)	. 8	0				2		2		2		1		8	-		Н	400	Υ	C
1	05E Transportation Services 570.201(e)	Ō	0		1										0		####	M		N	
(y)	05F Substance Abuse Services 570.201(e)	0			·										0		####	<u> </u>		N	<u> </u>
Services	05G Battered and Abused Spouses 570.201(e)	0			<u>. </u>										0		####	L		N	<u> </u>
ĺŚ	05H Employment Training 570,201(e)	. 5				أللل	1		1		1		1		5			H	250	Υ	C
e e	051 Crime Awareness 570.201(e)	0													0		####	<u> </u>		N.	
	053 Fair Housing Activities (if CDBG, then subject to 570.201(e)	0													0		####	<u> </u>		N	<u> </u>
<u>.</u> 2	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	L							1			0	0	####	<u> </u>	<u>'</u>	N	<u> </u>

Pubi	05L Child Care Services 570.201(e)	0	0	. 0											0	0 ####	L		N.	
7	05M Health Services 570.201(e)	2	0	2	1		0		1		0		0	1	2	0 0%	Н	100	Υ	С
—	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0 ####	L		N	<u> </u>
	050 Mental Health Services 570.201(e)	0	0	0											이	0 ####	Ļ		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0	0	0								.			0	0 ####	Ł		N	
	05Q Subsistence Payments 570.204	0	. 0	0											0	0 ####	L		Ν	
	05R Homeownership Assistance (not direct) 570,204	0	0	0							-				0	0 ####	L		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0							· · · · ·				0	0 ####	L		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0 ####	L		Ň	
06 In	terim Assistance 570.201(f)	0	0	0											0	0 ####	Ĺ		N	
07 Ur	ban Renewal Completion 570.201(h)	0	0	0											0	0 ####	L		N	
08 Re	location 570,201(i)	0	0	0		Ì									0	0 ####	Ŀ		N	
09 Lc	ss of Rental Income 570.201(j)	0	0	0		1					\neg	1.			0	0 ####	L		N	1
10 Re	moval of Architectural Barriers 570.201(k)	5	0	5	2		1		1		1		0		5	0 0%	M	250	Y	С
11 Pr	vately Owned Utilities 570.201(I)	0	ol	0											ō	0 ####	L		N	
12 Cr	Instruction of Housing 570.201(m)	0	0	0											0	0 ####	L		N	
	rect Homeownership Assistance 570,201(n)	0	0	ō	:										ō	0 ####	L		N	
	14A Rehab; Single-Unit Residential 570.202	10	0	10	2	1	2		2		2		2	1	ol	0 0%	H	500	Y	l c
	14B Rehab; Multi-Unit Residential 570,202	0	. 0	0			-						_	<u> </u>	ol	0 ####	7	1	N	
	14C Public Housing Modernization 570.202	0	0	0					一十		_				ol	0 ####	<u> </u>	ļ-	N	
	14D Rehab; Other Publiciv-Owned Residential Buildings 570,202	0	ő	0		1									히	0 ####	1	 	N	
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	50	0	50	15	 	8		9		9		9		0	0 0%	— -	2500	Y	C
	14F Energy Efficiency Improvements 570.202	3	0	3			ő		1		1		1		3	0 0%		150	N	 _ _
	14G Acquisition - for Rehabilitation 570,202	0	0	0	_	· ·							_		ol	0 ####	- i -	120	N	
	14H Rehabilitation Administration 570,202	Ö	öl	- 0		-					\rightarrow					0 ####	1		N	
	14I Lead-Based/Lead Hazard Test/Abate 570.202	Õ	0	0									\dashv		ŏ	0 ####	<u>_</u>		N	
15 C	ode Enforcement 570.202(c)	0	<u></u>	Ö		1							\neg		ol -	0 ####	1		N	
	Residential Historic Preservation 570.202(d)	0	0	-		<u> </u>									ŏ	0 ####		 	N	
	Ion-Residential Historic Preservation 570.202(d)	1	0	1	1	 	o		0		0		0		1	0 0%	H	50	Y	c
100.	17A CI Land Acquisition/Disposition 570.203(a)	0	0	ō			 		Ŭ		- 			_	히	0 ####			N	اٽ
	17B CI Infrastructure Development 570.203(a)	Ō	0	0		.			- +	-					ŏ	0 ####	 =	 	N	
	17C CI Building Acquisition, Construction, Rehabilitat 570,203(a)	1	0	<u>_</u>	n		1		O		0		0		ᆌ	0 0%	ī	 	N	
1	17D Other Commercial/Industrial Improvements 570.203(a)	<u>-</u>	ō	ō			 		— <u> </u>			-	Ť		히	0 ####	<u> </u>		N	
<u> </u>	18A ED Direct Financial Assistance to For-Profits 570,203(b)	0	o	0		 									ol	0 ####		 	N	
	18B ED Technical Assistance 570.203(b)	0	0	0		 									ŏ	0 ####		 	N	+
	18C Micro-Enterprise Assistance	10	ol	10		1	2		2		2		2	- -	.0	0 0%	 -	50.0	Ÿ	<u> </u>
 	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0		·							-		0	0 ####	- ;;	1 300	N	
1	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0		†					-+				히	0 ####		1	N	
	19C CDBG Non-profit Organization Capacity Building	10	0	10	2	 	2	-	2		2		2	- -	.0	0 0%	<u>-</u>	500	Y	 c
1	19D CDBG Assistance to Institutes of Higher Education	0	0	0		<u> </u>									öl	0 ####	L.	1	N	
	19E CDBG Operation and Repair of Foreclosed Property	0	0			!									<u> </u>	0 ####	· L	—	N	
İ	19F Planned Repayment of Section 108 Loan Principal	5	0	5		 	1		1		1		1		5	0 0%	Н.	250	Y	C
1	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0		 	 								0	0 ####		+	N	┯

1	19H State CDBG Technical Assistance to Grantees	0	0	0	· · · · ·		Т								ol	0 ####				
20 P	lanning 570.205	15	. 0				3		3		3		3		15	0 0%	<u></u> -	750	N	╀╼╾┦
	21A General Program Administration 570.206	5	0						1				1		5	0 0%		250	Y Y	<u>C</u>
	21B Indirect Costs 570.206	0							-						- 6	0 ####	<u> </u>	230	N N	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5	1		1	-	1		- 1		1		5	0 0%	<u> </u>	250	Y	c
	21E Submissions or Applications for Federal Programs 570.206	. 0	0	0							- 12				0	0 ####		230	N	
]	21F HOME Rental Subsidy Payments (subject to 5% cap)	0		0											0	0 ####	M	 	N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											<u> </u>	0 ####	1		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	- 5	1		1		1	i	1		1		5	0 0%	H	250	Ÿ	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	5	0	5	1		1		1		<u>-</u>		1		5	0 0%	H	250	Ÿ	H
22 U	nprogrammed Funds	0	0	0											- 6	0 ####		1 230	N	
	31J Facility based housing - development	0	0	0								1			ol	0 ####	 -		 N	
	31K Facility based housing - operations	0	0	0											ol	0 ####	L	i	N	
<	31G Short term rent mortgage utility payments	0	0	0											ō	0 ####			N	
	31F Tenant based rental assistance	0	0	0									i		0	0 ####			N	
ā	31E Supportive service	0	0	O											ol	0 ####	L		· N	
НОРМ	31I Housing information services	0	0	0											ō	0 ####			N	—
_	31H Resource identification	0	0	0						f					0	0 ####	L		N	
	31B Administration - grantee	- 0	0	0											o	0 ####			N	
<u> </u>	31D Administration - project sponsor	0	. 0	0	-										0	0 ####	L		N	
	Acquisition of existing rental units	0	0	0											0	0 ####	Ł		N	1
	Production of new rental units	0	0	0									1		0	0 ####	L		N	
ט	Rehabilitation of existing rental units	0	Ö	0											0	0 ####	L		N	
ığ.	Rental assistance	0	0												0	0 ####	L		N	
CDB	Acquisition of existing owner units	0	0	-										.]	0	0 ####	L		N	
	Production of new owner units	0	0												0	0 ####	L		N	
	Rehabilitation of existing owner units	425	0		85		85		85		85		85		425	0 0%	Н	10625	Υ	С
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Ш	Rehabilitation of existing rental units	0	0												0	0 ####	L		N	<u> </u>
Įξ	Rental assistance	0	0												이	0 ####	M		<u>N</u>	<u> </u>
MOH	Acquisition of existing owner units	0	0												0	0 ####	<u> </u>		<u>N</u>	<u> </u>
-	Production of new owner units	6	0												0	0 ####	<u>H</u>	150	·Y	H
	Rehabilitation of existing owner units	0	0												0	0 ####	<u> </u>		N	<u> </u>
<u></u>	Homeownership assistance	0	0	0						•					0	0 ####	L		N	<u> </u>
L	Totals	727	0	727	158	0	139	o	141	o	143	o	140	이	721	0 ####				

Grantee Name: Beaver County

				Version															
Proj	ect N	lame:	Bea	ver F	alls	Paving													
Des	cripti	ion:		IDIS	Pro	ject #:	<u> </u>					Code:				EAVER C			
St fn	om 1	ous streets 5th Ave to to 12th Ave	14th	Ave,	15th	1 Ave from	g 14tl n W 9	n Ave f th St to	ron o 7t	i W 9 h St,	th st t W 8th	o W 8th S i St from	st. 16 18th	th Ave f Ave to c	ron lead	n city line d end, 21:	to 71 st St	th St, from	6th
	ation							(2012/04/03)			Drior	ity Need	Cate	aon/					
		rious local	tions	Beav	/er	20,000,000				l –	FILUI	ir A Ween	Cate	gory		<u> </u>			2/26/3
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						Explana	tion:					-							
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03K S	Street	Improveme	nts 57	70.201	(c)				▼	Matri	x Code	es .					1:		 ▼
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CPMP Version 2.0 Grantee Name: Beaver County

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Falls	, 150	110				Ехр	lanati	on:								····	,,		
Evne	ectec	d Complet	ion	Date		PS	570.2	201(e)	(You	ith)	LMC	570	.208	(a)(2)(i).	Subrecipei	nt is	
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Grantee Name: Beaver County

CPMP Version 2.0 NB Townsend Park Sidewalks Project Name: UOG Code: PA429007 BEAVER COUNTY IDIS Project #: Description: Replacement of sidewalks on all four sides of Townsend Park Priority Need Category Location: 103700. 3rd Ave, 6th st, 4th St Infrastructure and Mulberry Alley, Select one: Communitywide, New Brighton, 15066 **Explanation:** PFI 570.201(c) LMA 570.208(a)(1)(i) CT 60140 BG 1,2,3 and CT **Expected Completion Date:** 60150 BG 2,3, LM 61%, IDIS (08/31/2012) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons • **Outcome Categories** Availability/Accessibility Affordability • Sustainability 3 Proposed 6480 Proposed Accompl. Type: 01 People ccomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome Performance Measure** benefit LM people through replacement of NB SL-3(03L) Townsend Park Sidewalks Matrix Codes 03L Sidewalks 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 75,000 Proposed Amt. Fund Source: **CDBG** Н **Actual Amount** Actual Amount Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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CPMP Version 2.0 Grantee Name: Beaver County

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U. S. Department of Housing and Urban Development Pittsburgh Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

RECEIVED

JUL 2 6 2010

Ms. Lisa E. Signore
Director, Community Development Program
of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania
5 Year Consolidated Plan and 1 Year Action Plan

This is to acknowledge receipt of Beaver County's Consolidated and Action Plans for CDBG (Community Development Block Grant) HOME Program, and ESG (Emergency Shelter Grant) funds for Federal Fiscal Year 2010. We received your Action Plan on July 14, 2010. While we have determined that the plan is complete and acceptable for processing, our review has resulted in the following discrepancies for which additional information is requested.

- 1. The SF-424 lists the DUNS No. as 066-754-109. The SF-424 in the 2009 plan stated the No. as 068-754-019. Please advise of the correct DUNS no. and submit a corrected SF-424.
- 2. Section 91.210(b)(1) requires that the plan describe and identify the public housing developments and the number of public housing units in the County, the physical condition of such units, the restoration and revitalization needs, results from the Section 504 needs assessment, and the public housing agency's strategy for improving the management and operation of such public housing and for improving the living environment of low- and moderate-income families residing in public housing. Page 23 refers to the Housing Market Analysis tab and Page 44 refers to the Housing Authority Capital Fund tab for addressing this information. Public housing information included in the Housing Market Analysis tab is limited to inventory and waiting list numbers. We are unable to locate information regarding the physical condition of such units. The Capital Fund tab includes information regarding PH activities to be completed but does not address all restoration and revitalization needs. Also, please advise of the location of the Section 504 needs assessment information. Please revise pages 23 to include the information required for reporting regarding public housing needs.
- 3. The County has submitted a five year Consolidated Plan. Section 91.215(a)(4) requires that the Strategic Plan portion summarize the priorities and specific objectives the County intends to initiate and/or complete during the time period covered by the plan. Various tables

(Summary of Specific Annual Objectives, Housing Needs Table, Homeless Needs Table: Individuals, Homeless Needs Table: Families, Non-Homeless Special Needs Including HOPWA Table, and the Housing and Community Development Activities Table) have been submitted as a part of the plan, however, goals have only been established for the first year of the five year plan. Goals must be established for years 2, 3, 4 and 5 of the plan. Progress against these goals will be measured as a part of the Action Plans submitted for subsequent years and CAPERS submitted within the five year period. Adjustments to five year goals are permitted. Please revise the tables to state goals for each of the years covered by the plan.

- 4. The following errors were noted as a result of our review of the Project Sheets:
 - a. Activity No. 100500, Beaver Falls Paving, is described as street paving, however, an 03J Water/Sewer Improvements matrix code has been assigned to the activity. Please revise the matrix code to 03K Street improvements for paving activities.
 - b. Activity No. 105510, Geneva After School Enrichment, is a public service activity, however, an 03J Water/Sewer Improvements matrix code has been assigned to the activity. Please revise the matrix code to properly reflect its funding as a public service.
 - c. Activity No. 103700, NB Townsend Park Sidewalks, is described as replacement of sidewalks, however, an 03J Water/Sewer Improvements matrix code has been assigned to the activity. Please revise the matrix code to 03L Sidewalks.
 - d. Activity No. 10999 CDBG Program Admin is assigned a Priority Need Category of Infrastructure. Please revise the designation to properly categorize the activity as Planning/Administration.
 - e. Activity No. 105517 Countywide Streetscape is described as streetscape improvements in various areas, however, a 19C CDBG Non-profit Organization Capacity Building matrix code is assigned to the activity. Please revise the matrix code to properly classify the activities being completed.
 - f. The 19C Non-Profit Organization Capacity Building matrix code is to be used for activities that increase the capacity of non-profit organizations to carry out eligible neighborhood revitalization or economic development activities. Activities that strengthen non-profits may include providing staff with specialized training and technical assistance. Please provide an explanation of the basis for assignment of this matrix code to Activity No. 1095515 Main Street Network.
 - g. The amounts included on the Project List properly total the grant resources for the HOME program of \$847,268. However, the amounts included on the project sheets for two activities (HOME 10-3 CHDO Set Aside and HOME 10-2 Other HOME Funded Activities) differ that those included on the Project List and would result in activity costs exceeding grant funds available. Please revise the project sheets to properly state the amounts of funding.

- h. The Project No. included in the Location area for Other HOME Funded Activities is incorrectly listed as HOME 10-1. Based on the Project List it should state a Project No. of HOME 10-2. Please revise the project sheet.
- i. The amounts included on the Project List properly total the grant amount for the ESGP. However, the project sheet for ESG 10-2 Shelter Oper & Support Svcs includes a different funding amount which would result in lack of accounting for all ESG funds. Provide a revised project sheet for the activity.

Please submit a response to the above within fifteen days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III

Director, Community Planning and Development Division

John E. Tallert,