



U. S. Department of Housing and Urban Development  
Pittsburgh Office  
William S. Moorhead Federal Building  
1000 Grant Avenue, Suite 1000  
Pittsburgh, PA 15222-4004

SEP 8 2009

The Honorable Tony Amadio  
Chairman, Beaver County Commissioners  
County Courthouse  
Beaver, PA 15009

RECEIVED

SEP 10 2009

Dear Mr. Amadio:

SUBJECT: Notification of Grant Award  
Fiscal Year 2009 Action Plan  
Beaver County, Pennsylvania

The Consolidated Plan submitted by Beaver County, Pennsylvania covering the period September 1, 2009 to August 31, 2010 has been reviewed by this Office and is hereby approved. The grant amounts are as follows:

<b>Community Development Block Grant (CDBG)</b> Project Number B-09-UC-42-0102	\$ 3,891,310
<b>HOME Investment Partnerships Program (HOME)</b> Project Number M09-UC420504	\$ 851,281
<b>Emergency Shelter Grants Program (ESGP)</b> Project Number S-09-UC-42-0010	\$ <u>171,174</u>
<b>Total HUD Funding</b>	<b>\$4,913,765</b>

The funds for the above-noted programs will be obligated upon execution of the individual grant agreements by Beaver County, Pennsylvania and the U.S. Department of Housing and Urban Development. Based on the Consolidated Plan Final Rule, several requirements from the individual programs have been incorporated and, as in prior years, there are special requirements for each of the programs. Please note that Special Instructions are included with the Program Grant Agreement package that is enclosed with this notification.

There are Matters of Advice for 2009 enclosed with this letter.

**MATTERS OF ADVICE  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
BEAVER COUNTY, PENNSYLVANIA  
B-09-UC-42-0102**

The following comment was made by the FHEO (Fair Housing and Equal Opportunity) Division:

1. It is suggested that the County plan to take some action on the fair housing impediment it identified with respect to local zoning ordinances within the county. The Analysis of Impediments noted that some of the provisions in local ordinances impede fair housing choice, and that some of them are probably unlawful. While it is realized that the County government has no direct jurisdiction over local zoning ordinances, the County should take some initiative to place the municipalities on notice of the potential problems and urge the local governments to remedy the deficiencies.

Any activity subject to review under E.O. 12372 (which may be added through an amendment or other revision to your Action Plan), remains subject to the special conditions of the Executive Order. Before obligating or expending funds for such other activities, you will have to complete the review process and obtain a release of funds from HUD.

Further, certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended unless the release of funds has been approved in writing by HUD. A request for the release of funds must be accompanied by an environmental certification. In addition, it is required that the County be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

## EMERGENCY SHELTER GRANTS

### SPECIAL INSTRUCTIONS

You should be aware of a critical deadline that is set forth in the program regulations. Section 576.35(b) requires that all of your ESG grant amounts be expended within 24 months from the date of this letter. Any grant amounts that are not expended by this date may be recovered and reallocated for use in accordance with the Final Rule (published in the Federal Register on October 2, 1996.) This deadline represents a maximum time period. We feel sure that you will make every effort to expend all of your funds within this period.

There is a significant addition to the ESG statute. Section 1402(d) of the Housing and Community Development Act of 1992 amends Section 415 of the Stewart B. McKinney Homeless Assistance Act by adding a subsection that requires that termination of assistance to any individual or family must be in accordance with a formal process established by the recipient. This addition to the statute states:

"If an individual or family who receives assistance ... from a recipient violates program requirements, the recipient may terminate assistance in accordance with a formal process established by the recipient that recognizes the rights of individuals affected, which may include a hearing."

The Grant Agreement and Funding Approval forms (three copies) together with your approved application and the regulations at 24 CFR Part 576, constitute your contract with the U.S. Department of Housing and Urban Development (HUD). You should particularly note any special conditions included in Item 8 of the Funding Approval form. It will be necessary for you to execute and return two copies (with original signatures) of the Grant Agreement within 60 days of the date of this letter.

It is also important to note that funds should not be obligated or expended for activities in projects that have not been previously environmentally cleared. They may be obligated or expended only after the Request for Release of Funds and Certification of compliance with environmental regulations at 24 CFR Part 58 have been approved in writing by HUD. The Request for Release of Funds and Certification will be approved for projects provided 15 calendar days have elapsed from time of receipt of the Request for Release of Funds and Certification (see HUD Form 7015.15) and if no objections from the public have been received.

## COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



July 27, 2009

John E. Tolbert, III, Director  
Community, Planning and Development  
U.S. Department of H.U.D.  
Pittsburgh Area Office, Mid-Atlantic Region  
339 Sixth Avenue  
Pittsburgh, PA 15222-2515

RE: Beaver County, Pennsylvania  
Receipt of Consolidated Plan

Dear Mr. Tolbert:

This letter is in response to your letter requesting additional information for the FY 2009 Action Plan.

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

**COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY**

1013 Eighth Avenue  
Beaver Falls, PA 15010

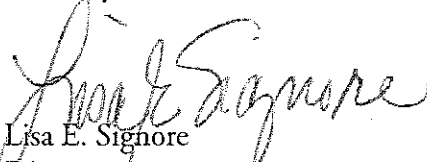
724-847-3889  
800-339-0984  
724-847-3861 FAX  
www.cdbg.info

1. Funding Sources As per Pam Coll's discussion with Lisa Troiani, the "Total Funds to be received by Beaver County through the Community Development Program" has been deleted from the Funding Sources sheet. The revised sheet is enclosed.
2. ADDI Funds Please be aware that the ADDI Accomplishment Report generated by IDIS does not show the correct amount of remaining ADDI funds. As of July 23, 2009 the total amount of ADDI funds available is \$8,518.00. Of that amount \$3,045.00 of ADDI 2007 funding and all of ADDI 2008 funding (\$5,473) remains. Enclosed is a copy of the IDIS screen showing the draws against the ADDI 2007 funding. We anticipate that the remaining ADDI 2007 funds will be spent by August 31, 2009. The ADDI 2008 funds will be spent by August 31, 2010. Please see page 13 of the enclosed revised Narratives section. These corrections are highlighted.
3. HOME forms of assistance No other form of assistance as outlined in 92.205(b) is being provided. Refer to page 15 of the enclosed revised Narratives section. This correction is highlighted.

4. Revised Project Sheets for CD095505 This has been separated into a parks and recreation project and a community center project. Enclosed are the revised project sheets, project list and Objective sheet.
5. Activity No. CD095300 Enclosed is the project sheet which has been changed to funding under Program Year 5.

Should you have any additional questions or require further information, please do not hesitate to contact me.

Sincerely,



Lisa E. Signore  
Director

attachments  
LES/lt

## Appendix G Funding Sources (Revised)

### Federal Funding Sources

#### CDBG

2009 CDBG Entitlement Grant	\$3,891,310
Anticipated FY 2009 CDBG Program Income	\$220,000
Anticipated FY 2009 Revolving Loan Program Income	\$16,000
2008 CDBG Recovery Act (CDBG-R)	\$1,043,769
<b>Total for CDBG Sources</b>	<b>\$5,171,079</b>

#### HOME

2009 HOME Entitlement Grant	\$851,281
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#### ESG (Mckinney Vento)

2009 ESG Entitlement Grant	\$171,174
2008 Supportive Housing & Shelter Plus Care	\$1,036,069
2008 Homeless Prevention and Rapid Rehousing (HPRP)	\$1,596,719
<b>Total for ESG Sources</b>	<b>\$2,803,962</b>

### Low Income Housing Tax Credits

Sisters of St. Joseph	(Awarded)	\$3,301,365
Friendship Commons	(Applied for)	\$2,100,000
<b>Total for Low Income Housing Tax Credits</b>		<b>\$5,401,365</b>

<b>Section 8 Funds (Total)</b>	<b>\$2,565,216</b>
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<b>Total for Federal Funding Sources</b>	<b>\$16,792,903</b>
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### State Funding Sources

#### CDBG Leveraged Funds

State Supported Engagement/Supported Work Program	\$192,832
Pennsylvania Accessible Housing Program (PAHP)	\$100,000
State CSBG (Community Services Block Grant)	\$398,499
State CSBG Recovery Act (CSBG-ARRA)	\$629,954
<b>Total for CDBG State Leveraged Sources</b>	<b>\$1,321,285</b>

#### ESG Leveraged Funds

2009 State ESG Funds (McKinney Vento)	\$136,340
State HAP (Homeless Assistance Program)	\$161,459
<b>Total for ESG State Leveraged Sources</b>	<b>\$297,799</b>

<b>Total for State Funding Sources</b>	<b>\$1,619,084</b>
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### Local Funding Sources

#### CDBG Leveraged Funds

2009 Act 137 Funds	\$166,476
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#### ESG Leveraged Funds

2009 Act 137 Funds	\$40,000
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<b>Total for Local Funding Sources</b>	<b>\$206,476</b>
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<b>Total of Funds available throughout the jurisdiction</b>	<b>\$18,618,463</b>
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13,545.00 \*  
6,000.00 -  
4,500.00 -  
003  
3,045.00 \*

MAINTAIN DRAWDOWNS

C04MD53

VOUCHER NBR: \_\_\_\_\_ HUD ACTIVITY NUM: 1520

C - CANCEL, R - REVISE

PAGE: 001

S	NUMBER	ITEM	DATE	HUD ACT NUMBER	VOUCHER STATUS	PGM CD	PR YR	SRCE TYPE	FUND TYPE	DRAWDOWN AMOUNT
-	1629666	11	01/20/2009	1520	COMPLETED	M		UC	EN	\$6,000.00
-	1666553	14	04/24/2009	1520	COMPLETED	M		UC	EN	\$4,500.00



Disconnect



Configure



Resynchronize



Home

SELECT A DRAWDOWN TRANSACTION TO WORK WITH, PRESS ENTER

F4 = MAIN MENU    F7 = PREV    F12 = EXIT IDIS    F17 = UP    F18 = DOWN





<b>Project Name:</b>	Min Co Splash Pad Feasibility		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA429007 BEAVER COUNTY
AG Feasibility study for splash pad in Beaver Falls.			

<b>Location:</b>	<b>Priority Need Category</b>		
CD090501, Beaver Falls, 206 Short 10th St, Beaver Falls, 15010	<b>Select one:</b>	Public Facilities ▼	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	PFI 570.201(c) LMA - CT 570.208(a)(1) All CTs in Beaver Falls		
8/31/11	IDIS #		
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1	Improve quality / increase quantity of neighborhood facilities for low-income persons	▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
SL-1(2d)	Benefit LM income persons through study of Splash Pad	

03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Minority Coalition Set Aside		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA429007 BEAVER COUNTY
AG Rehabilitation and/or construction of community centers in Aliquippa, Beaver Falls and/or Midland and feasibility study for splash pad in Beaver Falls.			

<b>Location:</b> CD095505, Aliquippa, Beaver Falls, Midland, 206 Short 10th St, Beaver Falls, 15010	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 8/31/11	PFI 570.201(c) LMA - CT 570.208(a)(1) All CTs in Aliquippa, Beaver Falls and Midland IDIS #
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives:</b>
	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2 ▼
	3 ▼

Project-level Accomplishments	11 Public Facilities ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1b)	Benefit LM residents through rehab or construction of community centers	

03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

**Summary of Specific Annual Objectives**

**New Specific Objective**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>O-1</b>	<b>Other</b>							
<b>O-1 (1e)</b>	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Splash pad study by Minority Coalition in Beaver Falls (CD095520)	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009	1		0%	
				<b>MULTI-YEAR GOAL</b>			0	#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #1		2005				#DIV/0!
				2006	1		0%	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			1	0%
		Source of Funds #1		2005				#DIV/0!
				2006			#DIV/0!	
				2007			#DIV/0!	
		2008				#DIV/0!		
		2009		1		0%		
			<b>MULTI-YEAR GOAL</b>			1	0%	

<b>Project Name:</b> W Mayfield Patterson Ave Storm Swrs 3					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Continuation of Installation of storm sewers along Patterson Avenue from Brook St to W 3rd Ave					
<b>Location:</b> CD095300, West Mayfield, Paterson Ave from Brook to W 3rd, 15010	<b>Priority Need Category:</b> <b>Select one:</b> Infrastructure ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that benefits a L/M area under 570.208(a)(1)(i) by survey. 100% L/M 30 people total. CT 6008.IDIS #1590				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 30	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(11)	Use \$50,00 to benefit LM people thru installation of storm sewers				
03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



# Fifth Program Year Action Plan (2009)

The CPMP Fifth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses (Revised)

### GENERAL

#### **Executive Summary**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2009 will continue to help Beaver County accomplish these goals. This annual action plan incorporates the HUD Performance Measurement System in helping Beaver County continue to meet its goals. The County has begun to plan for its utilization of the CDBG Recovery fund allocation. The County intends to work with community leaders, residents and developers to formulate plans to re-invest in our low-income, urban communities by establishing neighborhood food markets and/or supermarkets to improve access and availability to groceries and other staples. The creation of these stores will provide a significant number of jobs for the low-income residents of the area.

Regarding past performance, no changes have been made to goals or objectives. This year only one planning project has been approved due to the reduction in the CDBG entitlement funding and minimal applicants requesting funding for this type of project. See Goal O-1(1), "To fund planning activities and studies". A new Analysis of Impediments to Fair Housing Choice was completed, accepted and is being implemented. As a result of this new Analysis of Impediments to Fair Housing Choice, the fair housing objective will be reported on Objective sheet DH-3(11b) and will refer to the appendices for specific actions. For more information see "Barriers to Affordable Housing" Section of this Narrative.

Regarding the HOME program, 2004 Funds became available from the cancellation of a project. The Sisters of St. Joseph project received Low Income Housing Tax Credits (LIHTC) and will receive funding from HOME 2004, 2006 and 2007 funds. The projects which did not receive LIHTC including Park Place and Friendship Commons had to be eliminated from the HOME funding plan. Friendship

elderly public housing residents. The HACB will continue to develop additional resident initiatives and resident councils where possible.

**To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1)** (CD090700, CD093502, CD095300, CD095506, CD095510, CD095512, CD095519) Beaver County plans to meet this objective and outcome through handicap accessibility improvements for people with disabilities at two public facilities, through roof replacement at another public facility, through construction of a riverfront park trail, through upgrades to a sewer plant, and through the construction of storm sewers. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low income households.

**To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)** There are no objectives or outcomes identified under this goal.

**To Sustain Suitable Living Environments for Low Income Persons(SL-3)** (CD090100, CD090200, CD090300, CD090500, CD091500, CD082200, CD083300, CD093500, CD093501, CD093700, CD095504, CD095505, CD095513, CD095517, CD095518) Beaver County plans to meet this objective and outcome through rehabilitation and/or improvements to neighborhood facilities, streets, sidewalks, and storm sewers. Beaver County will also provide funds to clear blighted structures as well as repay principal and interest for a Section 108 Loan used for Streetscape projects. In addition, this objective will be met through organizational capacity building for community organizations.

**To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1)** (CD095507, CD095508, CD095511) Beaver County plans to meet this objective and outcome through funding the administration of a program that matches persons with disabilities with jobs and through funding that provides technical assistance to low income persons who own or wish to start microenterprises.

**To increase Affordability in Economic Opportunities for Low Income Persons (EO-2)** (CD095509) Beaver County plans to meet this objective and outcome through funding a revolving loan program for low income owners of microenterprises.

**To Sustain Economic Opportunities for Low Income Persons (EO-3)** (CD095503, CD095515) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of commercial facades in low-mod-income and blighted areas and by providing technical assistance to downtown revitalization organizations.

**To benefit the citizens of Beaver County through planning activities and studies (O-1)** This object will be met through a utility study for a brownfield.

*Summary of the Citizen Participation and Consultation Process (including efforts to broaden public participation)* - As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. On April 20, 2009, notice of a public needs hearing was published. Twenty-two people attended the Public Needs Hearing on May 4, 2009

1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, Midland, New Brighton, Aliquippa, Ambridge, East Rochester, and Freedom. In addition projects are planned for areas of Baden, North Sewickley and West Mayfield that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, and Beaver Falls. Refer to *Appendix A- Racial Min. & Low Income Concentrations* for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s).
2. Investments in clearance and public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. The North Sewickley Laterals and the Ambridge Municipal Authority Inflow Source Removal projects are designed so that income eligibility determines participation. Countywide projects including Home Improvement, the First-Time Homebuyer, Rodent Control, After-School and Parent Enrichment, OVR New Hire, Business Investment Program Revolving Loan, Low Income Technical Assistance and the Entrepreneurship Education programs are designed so that income eligibility determines participation in the program. Finally, the people benefiting from the ADA improvements at the Beaver County Conservation District and Drug and Alcohol Services of Beaver County are people with disabilities.
3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Appendix G Funding Sources* for list of all funding sources.
4. Please refer to *Appendix G Funding Sources* Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Also, refer to the *Objectives* sheets for information on the specific types of funding which will be used to address each identified need. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds. See #1. *Sources of Funds* in this Narrative under the *Specific Homeless Prevention Elements* heading for the specific matches to ESG projects.

## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.



*Enhancing coordination with private industry, business, developers and social service agencies.* Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

1. Beaver County's Citizen Participation Process is included as *Appendix C – Beaver County Citizen Participation Plan*.
2. As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 4, 2009. A memo with a copy of the public notice describing the proposed projects was sent to all applicants. A public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 17, 2009. The second public hearing was held on June 1, 2009 and additional public comments were obtained at that time. The 2009 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 11, 2009. Please refer to *Appendix B – Citizen Participation in Current Plan* for additional information and supporting documentation.
3. A listing of the planned projects was published in the Beaver County Times on May 17, 2009. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

- Murphy Oliker Building
- Autumnwood Apartments
- Sheridan Place
- Alum Ridge
- Whipple Court III
- Beaver Village
- Mayfield Manor
- 1001 Eighth Ave, Beaver Falls
- 921 13<sup>th</sup> Street, Beaver Falls

To ensure that there is long-term compliance with housing codes for both the CDBG and HOME programs HUD's "Housing Quality Standards Checklist" (Form HUD-52580-A) is completed during each inspection. If the unit is found to be deficient, a copy of the report is sent to the developer with a cover letter giving the developer a reasonable time to correct the deficiency. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises (MBEs) and Executive Order 12138 concerning women's business enterprises (WBEs). In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists.

The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition. The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The primary focus of the organization continues to be the advancement of minority and female individuals, businesses and organizations. In cooperation with the Community College of Beaver County the Minority Coalition will continue to develop work readiness programs in Aliquippa and Beaver Falls. These programs provide education to high school youth in employment and each student will be placed in a job upon completion of the program. In addition, the Minority Coalition will look into ways to assist youth at younger ages through recreation and education. The Minority Coalition will also continue to collaborate with local labor councils in providing events and opportunities for minorities.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low income renters and owners, (2) Increase homeownership among low and moderate-income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

*Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs.* The HACB will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview Homes, Crestview Village, Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Apartments, Joseph Edwards Apartments, Eleanor Roosevelt Apartments, George Werner Apartments (and Rocco R. Bovalino Apartments), Thomas Bishop Apartments, Gordon Camp Apartments, Ambridge Towers, Brodhead Apartments, King Beaver Apartments, Sheffield Towers, Corak Towers, Ambridge Apartments, Stephen Phillips Homes, and A.C. Edgecombe Apartments. (Activity #3).

*Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income on housing costs.* The HACB will provide safe and affordable housing to approximately 2,122 public housing households and 650 Section 8 voucher holders (Activity #1). Beaver County will continue to support and encourage the maintenance of 1300 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

*Priority #3 is to provide and/or facilitate increased homeownership opportunities for low income homebuyers.* The County will use \$166,467 of Act 137 funds to help enable 23 low income households become homeowners through the Homebuyer Assistance Program.

*Priority #4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs populations.* The County is providing \$600,000 in FY 2004 HOME, FY 2006 HOME and FY 2007 HOME funds for renovations to 32 apartments for the elderly, 4 of which will be accessible and one will be able to accommodate a hearing and/or vision-impaired tenant. The County awarded \$28,000 of FY 2008 HOME funds to Habitat for Humanity CHDO and \$10,000 of FY 2008 funds to Beaver County Community Housing Development Organization (BCCHDO) for operating. An award of \$116,744 of FY 2008 HOME funds was made to Habitat for Humanity CHDO for substantial rehabilitation of 2 single family homes and new construction of one single family home. The County will award \$42,000 to a CHDO for operating and \$127,693 to a CHDO for HOME activities. The County will also provide \$596,460 of FY 2009 HOME funds to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

1. The County began implementation of its new Analysis of Impediments to Fair Housing Choice in 2009. This analysis concluded that the existing stock of affordable housing for low and moderate income households is decreasing and is generally limited to the boroughs and cities in Beaver County and that black households which earn significantly less than white households limits housing choice, including location. Beaver County will address these barriers to affordable housing through Fair Housing Strategy #2: Continuing the Affordable Housing Programs and Projects in Beaver County. County initiatives under this strategy include continuing to fund rehabilitation, homeownership and new construction of affordable housing. The County will also address these barriers by allocating \$60,000 of CDBG funds to perform emergency repairs for 25 low-moderate income household through the Emergency Home Improvement program and \$715,000 of CDBG funds for repairs to the homes of 36 low-moderate income households through the Home Improvement Program. The County will allocate \$166,476 in Act 137 funds and will spend \$5473 in 2008 ADDI funds to finance homebuyer assistance for 23 low-moderate income homebuyers and facilitate the provision of homebuyer preparation course which will focus on issues such as financial management, home maintenance, repairs, property taxes and insurance. The Housing and Homeless Coalition of Beaver County will continue activities that facilitate interaction among housing groups and agencies. The County applied for \$100,000 in PAHP funds to assist 15 low income homeowners with disabilities in making their homes accessible. Five units of HOME funded projects (Sister of St. Joseph) will be accessible to person with disabilities. Through the HOME program, the County will continue to encourage the development of subsidized affordable rental units. The HACB will add four new handicapped accessible units to Sheffield Towers. In 2009, the County will also give information that is available on funding to improve rental units, the Section 811 and 202 programs to landlords to promote the pool of decent affordable housing. See table in *Appendix D – Barriers to Affordable Housing* for additional information.

### ***Impediments to Fair Housing Choice***

An Analysis of Impediments to Fair Housing Choice in Beaver County was conducted in 2008 and submitted to HUD on April 9, 2009. This analysis resulted in a new Fair Housing Action Plan for Beaver County. The Analysis of Impediments to Fair Housing Choice was also presented to the Beaver County Housing and Homeless Coalition by the County's Housing and Homeless Coordinator and Fair Housing Officer. New procedures outlined in the plan for addressing fair housing issues were adopted and initiated. The County will use \$20,000 in CDBG funds for a Fair Housing Officer who will utilize the established procedures as a component of her contract with the County and \$40,000 in Act 137 funds for a Housing Specialist who will assist the homeless, many of who have disabilities. This action plan includes the following two strategies:

- #1. Increase and Enhance Fair Housing Education and Outreach
- #2. Continue the Affordable Housing Programs and Projects in Beaver County

1. Act 137 Funding in the amount \$166,476 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant. No other form of assistance as outlined in 24 CFR 92.205(b) is being provided.
2. See *Appendix E –HOME Recapture Policy*.
3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.
4. a. b. c. Beaver County will not be receiving ADDI funds in FY 2009.

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## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority-needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Homeless response:

- e. The Beaver County Community Housing and Development Organization (BCCHDO) will receive \$35,000 for operation of the Help House shelter. This will be matched by donations and volunteer hours.
- f. Beaver County will use \$8,500 for administration.

Beaver County will receive \$171,174 in FY 2009 Federal ESG funds to administer the ESG program and support the operation of various shelters throughout the County, Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. The Salvation Army will receive \$23,468 to provide supportive housing services and will match its grant with 2008-2009 Supportive Housing Funds. In addition, HMIS Continuum of Care funding application will be matched with \$15,000 from CDBG funds. HMIS is a web-based system to track homeless individuals and the services that are provided to them.

The specific agency allocations of the remaining 2009 Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30 percent of the total ESG grant will be used for essential service activities, no more than 30 percent of the total ESG grant will be used for homeless prevention activities and no more than 10 percent of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what will be paid for in each project. Match for these ESG projects will be provided by the agencies that are allotted funds. The County hopes to serve at least 330 homeless or near-homeless people with this funding.

2. Beaver County uses a Continuum of Care approach to assist homeless families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The County also makes TBRA assistance available for people to move from transitional to permanent housing. The priority need of a men's shelter will continue to be addressed in FY 2009. Working closely with the Housing and Homeless Coalition, Crossroads of Beaver County, a subsidiary of Supportive Services, Inc. will be developing an emergency shelter for homeless single men. This shelter will have eight beds and will also shelter men who have no income and/or have previous criminal records. A site for the shelter has been identified, secured and gutted. The Crossroads advisory Committee is working with the code enforcement officer and zoning board of the municipality in order to obtain clearances to proceed. Due to the limited public funds available the men's shelter will be funded through private funds and grant opportunities.

Other priority needs identified continue to include:

- Emergency shelters for families where domestic violence is not an issue, transitional housing with supportive services for families

Through the network of homeless service providers, services are available to families, individuals and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Housing and Homeless Coalition of Beaver County is the lead agency for the County's Continuum of Care, conducting two annual point-in-time surveys, submitting the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, veteran's groups, Geneva College and other entities that can assist in identifying the homeless and/or collaborate in ways to address their needs. The Steering Committee of the Coalition meets monthly and is joined quarterly by a more broad-based Advisory Committee. The Housing Specialist provides leadership and coordinates housing initiatives, helps identify gaps, disseminates information and oversees HMIS tracking and implementation.

In order to prevent homelessness among low income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds for nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families. The County will work with the Housing and Homeless Coalition in implementing its plan to make a significant impact on homeless prevention through the utilization of \$1,596,719 through the federal HPRP Program.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Franklin Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County.

The primary obstacle to completing the action steps are inadequacy of funding for the Continuum of Care services. Other obstacles are both the lack of enough emergency shelter space for families, and the lack of emergency and transitional housing for homeless people with criminal histories, especially those convicted under Megan's Law.

- Encourage Crossroads of Beaver County to provide an emergency shelter for homeless men
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals
- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers
- Continue to provide ongoing training to maximize utilization of HMIS by all Continuum of Care providers
- Institute peer support for HMIS
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

5. Through the Housing and Homeless Coalition of Beaver County a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS the existing General Housing Management Information System has been expanded to include retrieval of consumer demographics, case management logs for tracking consumers, summary reports of supportive services utilized by consumers, accurate bed count availability and utilization, generation of government reports (e.g. APRs, etc.), generation of financial data program reports and compilation of Point-in-Time data.

### **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:



*Sidewalks (Matrix code 03L)* The County will use \$75,000 in CDBG funds for one project in New Brighton. The County will also use \$180,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

**Public Services: Youth Services (Matrix Code 05D)** The County will use \$66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families.

*Employment Services (Matrix Code 05H)* The County will use \$50,000 of CDBG funds for administrative and operating costs of a job training and placement program for person with disabilities.

*Public Services-General (Matrix Code 05)* The County will use \$20,000 to fund rat abatement services for low and moderate income households throughout Beaver County and \$15,000 for the HMIS for homeless service delivery and case management.

**Economic Development and Other Activities: Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E)** The County will use \$350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

*Direct Financial Assistance to For Profits (Matrix Code 18A)* The County will utilize \$16,000 in CDBG funds for a revolving loan fund for small businesses.

*Micro-Enterprise Assistance (Matrix Code 18C)* The County will utilize \$35,000 in CDBG funds for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing micorenterprises and \$50,000 in CDBG funds for start-up business education workshops and individual technical assistance.

*Clearance and Demolition (Matrix Code 04)* The county will use \$75,000 in CDBG funding for demolition and clearance of blighted structures in Aliquippa and \$75,000 in CDBG funding for demolition and clearance of blighted structures throughout Beaver County.

*Non-Profit Organization Capacity Building (Matrix Code 19C)* The County will use \$135,000 in CDBG funds for organizational capacity building assistance for downtown revitalization non-profits in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use \$5,000 for the Minority Coalition of Beaver County to provide technical assistance to non-profit community service organizations in Aliquippa, Beaver Falls and Midland.

*Planned Repayment of Section 108 Loan Principal (Matrix Code 19F)* The County will utilize \$645,362 in CDBG funds for repayment of Section 108 loan.

*Planning (Matrix Code 20)* The County will utilize \$30,000 for one utility study in Midland.

***Increase the Sustainability of a Suitable Living Environment (SL-3)***

This objective will meet the public facilities and infrastructure priority need through neighborhood facilities improvements in Aliquippa, Beaver Falls and/or Midland (at least 1 facility), storm sewer improvements in Midland (benefiting 2,329 people), street improvements (6 projects benefiting 6,918 people), sidewalk improvements (2 projects benefiting 61,226 people), and demolition (33 structures). This objective will also be met by non-profit capacity building (5 organizations), and repayment of a Section 108 loan. The repayment of the Section 108 loan is expected to be completed within one year.

***Increase the Availability/Accessibility of Economic Opportunity (EO-1)*** This objective will meet non-homeless special needs by providing employment training services for people with disabilities (assist 20 people). This objective will also meet economic development needs through micro-enterprise assistance (2 projects that assist 82 businesses).

***Increase the Affordability of Economic Opportunity (EO-2)*** This objective will be met through direct financial assistance to low income businesses (create or retain 1 job). This project is expected to be completed in one year.

***Increase the Sustainability of Economic Opportunity (EO-3)*** This objective will be met through the rehabilitation of publicly or privately-owned commercial or industrial buildings (15 buildings and assist 30 businesses) and for economic development technical assistance (assist 10 organizations).

***To provide benefit to the people of Beaver County through funding planning activities and studies (O-1)*** This objective will be met through one planning project.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

1. The County, through the CSBG Program, administers an anti-poverty program funded with approximately \$365,933 annually. The County was awarded \$155,176 for January 1, 2009 to May 31, 2009 and is amending its application to add \$243,323 to continue the program from June 1, 2009 through December 31, 2009. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer \$335,541 in state funding for the Work Ready/Supported Engagement Program (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County.

disabilities and alcohol and other drug addictions. Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions. Changing the World, Inc. will be applying for Section 811 funding for 9 units of permanent housing for people who are dual-diagnosed with mental illness and drug or alcohol addictions. These individuals will also be given ongoing supportive services. Beaver County will continue to encourage human service agencies to identify and address the housing and supportive service needs of persons with alcohol and other drug addictions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population. Through accessibility improvements to its offices and meeting space, Drug and Alcohol Services of Beaver County will be able to better serve people with addictions who are also physically disabled.

*Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases. Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.*

*Beaver County's #5 priority is to improve the quality of life for public housing residents by encouraging the HACB to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents. The HACB will construct four additional accessible housing units and continue to provide supportive services to frail elderly residents. The HACB will also fund the Transitions program which assists residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.*

*Needs of Victims of Domestic Violence – There are approximately 162 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.*

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

**Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans**

**Aliquippa Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2009 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing

(1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$775,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs.

(2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,476 in Act 137 funds for the countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program.

(3) The County's Action Plan provides for \$75,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. This will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development

(1) The Action Plan contains \$135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district.

(2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee.

(3) The City of Aliquippa, together with eight other municipalities, participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

Supportive Services

The County's Action Plan includes \$1,505,042 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa, Beaver Falls and Midland to develop community centers.



U. S. Department of Housing and Urban Development  
Pittsburgh Office  
339 Sixth Avenue  
Pittsburgh, PA 15222-2507

JS

JUL 22 2009

RECEIVED

JUL 23 2009

Ms. Lisa E. Signore  
Director, Community Development Program  
of Beaver County  
1013 Eighth Avenue  
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania  
Receipt of Consolidated Plan

This is to acknowledge receipt of Beaver County's Action Plan for CDBG (Community Development Block Grant) HOME Program, and ESG (Emergency Shelter Grant) funds for Federal Fiscal Year 2009. We received your Action Plan on July 14, 2009. While we have determined that the plan is complete and acceptable for processing, our review has resulted in the following discrepancies for which additional information is requested.

1. Included on the Funding Sources sheet in Appendix G is an amount of \$10,651,882 which is stated as being representative of the total funds to be received by Beaver County through the Community Development Program. We are unable to reconcile this amount with the information reported on the sheet as Community Development Program funds.
2. Section 91.220(c)(3) requires that the plan include a summary of the annual objectives to be achieved during the year. Page 5 discusses homeownership opportunities and states that 23 low income households are projected to be assisted through use of Act 137 funds. We realize ADDI funds are not provided this year, however, based on the ADDI Accomplishment Report generated from IDIS on the HUD website, a balance of \$29,177 in ADDI funds remains available as of June 30, 2009. Please advise whether this amount is expected to be expended prior to the start of the 2009 program year or revise the narrative to include expenditure of these funds.
3. Section 91.220(l)(2), which is applicable to HOME, requires that the plan describe other forms of investment used by your agency that are not described in Section 92.205(b). The response on page 14 to this question discusses Act 137 and Federal Home Loan Program funds. This is not responsive to the question. Section 92.205(b) states the forms of assistance under which HOME funds can be provided including equity investments, interest-bearing loans or advances, loan guarantee, etc. Please review Section 92.205(b) items 1 and 2 for the forms of assistance. If your agency is

providing assistance through some other means, discuss the method in response to this question. If all assistance provided by your agency is included in the cited forms of assistance, provide a narrative stating that no other form of assistance as outlined in 92.205(b) is being provided.

4. Activity No. CD095505, Minority Coalition Feasibility Study/Set Aside is assigned a matrix code of 03E Neighborhood Facilities. A portion of the funding is stated as rehab. and/or construction of community centers which falls under this matrix code. However, it is also stated that a portion will be used for a feasibility study for splash pad in Beaver Falls. This would appear to fall under matrix code 03F Parks, Recreational Facilities. Please provide an explanation or separate activity sheets for each activity.
5. Funding for Activity No. CD095300, West Mayfield Patterson Ave. Storm Sewers 3, is improperly set up on the project sheet under Program Year 4. Please submit a revised sheet.

Please submit a response to the above within fifteen days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,



John E. Tolbert, III  
Director, Community Planning  
and Development Division



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FAQs

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**COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY**



July 10, 2009

John Tolbert III, Director  
Community, Planning and Development  
U.S. Department of Housing and Urban Development  
Pittsburgh Area Office, Mid-Atlantic Region  
339 Sixth Avenue  
Pittsburgh, PA 15222-2515

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

**COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY**

RE: Submission of Beaver County's FY 2009 Consolidated Plan Strategic  
Plan and Annual Action Plan

1013 Eighth Avenue  
Beaver Falls, PA 15010

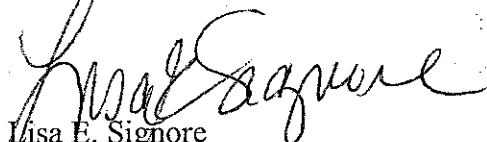
Dear Mr. Tolbert:

724-847-3889  
800-339-0984

Enclosed are an original and five copies of Beaver FY 2009 Consolidated  
Plan Strategic Plan and Annual Action Plan. A compact disc that contains  
the CPMP files is also included. Should you have any questions or require  
additional information, do not hesitate to contact me.

724-847-3861 FAX  
[www.cdbg.info](http://www.cdbg.info)

Sincerely,

  
Lisa E. Signore  
Director

LES/lt

Enclosures



**Beaver County**

Pennsylvania ▼

# Consolidated Plan

Strategic Plan for Years

2009 ▼

to

2010 ▼

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Pittsburgh ▼

Field Office of Community Planning and Development

Strategic Plan Submission Date

7/17/09

### Amendments:

Minor ▼

Name:

MM/DD/YY

Name:

MM/DD/YY

Name:

MM/DD/YY

Name:

MM/DD/YY

Name:

\* If Necessary

# **Section Tabs for 2009 Consolidated Plan**

<b>424's and Certifications</b>
<b>Housing Needs Table</b>
<b>Housing Market Analysis</b>
<b>Homeless Needs Tables</b>
<b>Non-Homeless Special Needs Table</b>
<b>Housing &amp; Community Development Table</b>
<b>Narratives</b>
<b>Project List and Sheets</b>
<b>Housing Authority Capital Fund</b>
<b>Outcomes / Objectives</b>
<b>Appendix A - Racial Min. &amp; Low Income Concentrations</b>
<b>Appendix B - Citizen Participation in Current Plan</b>
<b>Appendix C - Beaver County Citizen Participation Plan</b>
<b>Appendix D - Barriers to Affordable Housing</b>
<b>Appendix E - Home Recapture Policy</b>
<b>Appendix F - Table 3B Annual Housing Completion Goals</b>
<b>Appendix G - Funding Sources</b>
<b>Appendix H - Impediments to Fair Housing Choice</b>



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

RECEIVED  
JUN 12 2009

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

07/14/2009	Applicant Identifier		Type of Submission	
Date Received by state	State Identifier	Application	Pre-application	
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction	
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction	
<b>Applicant Information</b>				
Beaver County		PA429007 BEAVER COUNTY		
1013 Eighth Avenue		068 754 019		
Street Address Line 2		County		
Beaver Falls	Pennsylvania	Department		
15010	Country U.S.A.	Division		
<b>Employer Identification Number (EIN):</b>		Beaver		
25-6001019		9/1		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>		
Local Government: County		Specify Other Type		
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
<b>Community Development Block Grant</b>		14.218 Entitlement Grant		
FY 2009 CDBG Program		Countywide		
\$Federal Entitlement \$3,891,310		\$Additional HUD Grant(s) Leveraged	Describe CDBG-R	
		\$1,043,769		
\$Additional Federal Funds Leveraged		\$State Funds Leveraged \$1,321,285 SE/WP, PAHP, CSBG, CSBG Recovery Act		
\$Locally Leveraged Funds \$166,476 Act 137		\$Grantee Funds Leveraged		
\$Anticipated Program Income \$236,000		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s) \$6,658,840				
<b>Home Investment Partnerships Program</b>		14.239 HOME		
FY 2009 HOME Program		Countywide		
\$Federal Entitlement \$851,281		\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of ~~one, two,~~ one ~~or three~~ specific consecutive program year~~s~~), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Tom Cenedio  
Signature/Authorized Official

6-10-09  
Date

Chairman  
Title

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

Place of Performance (Street address, city, county, state, zip code)

---

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Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



<b>Housing Needs Table</b> <b>Housing Needs - Comprehensive</b> <b>Housing Affordability Strategy</b> <b>(CHAS) Data Housing Problems</b>		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal	% HSHLD				# HSHLD	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year											
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1348														100%	515	No	997	UNK		
			Any housing problems	65.9	888		80	144	17	13	23	6		13		120	####	H	Y	H	63.3	326			
		Cost Burden > 30%	65.3	880											0	####									
		Cost Burden >50%	40.4	545											0	####									
	Small Related	NUMBER OF HOUSEHOLDS	100%	1519																		No			
		With Any Housing Problems	73.0	1109		761	144	125	700	6	717		592		892	####	H	Y	H						
		Cost Burden > 30%	72.4	1100											0	####									
		Cost Burden >50%	50.7	770											0	####									
	Large Related	NUMBER OF HOUSEHOLDS	100%	226																		No			
		With Any Housing Problems	87.2	197		0	31	1	1	0	1		0		1	####		Y	H						
		Cost Burden > 30%	76.1	172											0	####									
		Cost Burden >50%	54.4	123											0	####									
All other hshld	NUMBER OF HOUSEHOLDS	100%	1295																		No				
	With Any Housing Problems	69.1	895		0	62	0	0	0	0		0		0	####	H	Y	H							
	Cost Burden > 30%	68.0	881											0	####										
	Cost Burden >50%	45.2	585											0	####										
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2111																					
		With Any Housing Problems	78.2	1651		19		17	18	23	18		0		59	####									
		Cost Burden > 30%	78.0	1647											0	####									
		Cost Burden >50%	52.1	1100											0	####									
	Small Related	NUMBER OF HOUSEHOLDS	100%	649																		Yes			
		With Any Housing Problems	83.1	539		24		20	30	28	48		26		72	####									
		Cost Burden > 30%	83.1	539											0	####									
		Cost Burden >50%	66.3	430											0	####									
	related	NUMBER OF HOUSEHOLDS	100%	150																		No			
		With Any Housing Problems	94.7	142		5		3	4	4	2		0		12	####									



Household Income > 50 to <= 80% MFI																						
Large F	Cost Burden > 30%	56.4	154											0	####							
	Cost Burden >50%	30.8	84											0	####							
All other hshold	NUMBER OF HOUSEHOLDS	100%	553																	Yes		
	With Any Housing Problems	62.9	348		0	42	0	0	0	0		0		0	####	H	Y	C, H				
	Cost Burden > 30%	62.9	348											0	####							
	Cost Burden >50%	36.9	204											0	####							
Elderly	NUMBER OF HOUSEHOLDS	100%	902																100%	330	Yes	619
	With Any Housing Problems	24.6	222		1	22	47	47	0	11		11		48	####	H	Y	H	29.1	96		
	Cost Burden > 30%	23.1	208											0	####							
	Cost Burden >50%	3.1	28											0	####							
Small Related	NUMBER OF HOUSEHOLDS	100%	1569																		No	
	With Any Housing Problems	19.4	304		24	22	5	174	0	38		6		29	####	H	Y	H				
	Cost Burden > 30%	15.9	249											0	####							
	Cost Burden >50%	0.3	5											0	####							
Large Related	NUMBER OF HOUSEHOLDS	100%	305																		No	
	With Any Housing Problems	21.3	65		0	5	0	0	0	0		0		0	####	H	Y	H				
	Cost Burden > 30%	3.3	10											0	####							
	Cost Burden >50%	0.0	0											0	####							
All other hshold	NUMBER OF HOUSEHOLDS	100%	1313																		No	
	With Any Housing Problems	17.0	223		0	9	0	0	0	0		0		0	####		Y	H				
	Cost Burden > 30%	16.4	215											0	####							
	Cost Burden >50%	1.5	20											0	####							
Elderly	NUMBER OF HOUSEHOLDS	100%	5301																		Yes	
	With Any Housing Problems	13.4	710		17		11	2	17	3		0		45	####							
	Cost Burden > 30%	13.3	705											0	####							
	Cost Burden >50%	4.6	244											0	####							
Small Related	NUMBER OF HOUSEHOLDS	100%	3293																		No	
	With Any Housing Problems	39.0	1284		25		32	17	19	36		18		76	####							
	Cost Burden > 30%	38.5	1268											0	####							
	Cost Burden >50%	8.0	263											0	####							
related	NUMBER OF HOUSEHOLDS	100%	715																		No	
	With Any Housing Problems	42.7	305		6		3	2	4	0		0		13	####							



**Jurisdiction**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		5260	8014	4914	18188	5613
Occupied Units: Owner		1277	13365	39725	54367	2613
Vacant Units: For Rent	8%	585	700	230	1515	455
Vacant Units: For Sale	2%	60	330	505	895	64
Total Units Occupied & Vacant		7182	22409	45374	74965	8745
Rents: Applicable FMRs (in \$s)		531	639	798		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		518	622	720		
<b>Public Housing Units</b>						
Occupied Units		826	409	420	1655	0
Vacant Units		93	15	38	146	0
Total Units Occupied & Vacant		919	424	458	1801	0
<b>Rehabilitation Needs (in \$s)</b>		0	1,150,000	1,150,000	2,300,000	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		16	103	12	131	(N) enumerations	▼													
2. Homeless Families with Children		10	14	1	25															
2a. Persons in Homeless with Children Families		34	47	5	86															
Total (lines 1 + 2a)		50	150	17	217															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
1. Chronically Homeless			50	9	59	(A) administrative records	▼													
2. Severely Mentally Ill			95	5	100															
3. Chronic Substance Abuse			57	1	58															
4. Veterans			8	0	8															
5. Persons with HIV/AIDS			1	0	1															
6. Victims of Domestic Violence			27	3	30															
7. Youth (Under 18 years of age)			1	0	1															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	28	14	14	0	0	0	0	0	0	8	0	8	0	16	0	0%	H	Y	E, O
	Transitional Housing	103	85	18	0	0	0	0	0	0	4	0	0	0	4	0	0%	H	Y	E, O
	Permanent Supportive Housing	103	60	43	0	8	30	0	19	0	0	0	0	0	49	8	16%	H	N	E, O
	Total	234	159	75	0	0	0	0	0	0	8	0	8	0	16	0	0%			
Chronically Homeless		59	7																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source... CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	34	25	9	0	0	0	0	0	0	0	0	4	0	4	0	0%	H	Y	E, O
	Transitional Housing	47	16	31	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	E, O
	Permanent Supportive Housing	47	42	5	0	8	0	0	0	0	0	0	4	0	4	8	200%	H	N	E, O
	Total	128	83	45	0	8	0	0	0	0	0	0	8	0	8	8	100%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	2863	870	1993	0	54	7	3	100	0	18	0	127	0	252	57	23%
	53. Frail Elderly	2589	1836	753	0	0	48	0	7	0	11	0	4	0	70	0	0%
	54. Persons w/ Severe Mental Illness	135	92	43	0	35	0	0	0	18	13	0	31	0	44	53	120%
	55. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	14	0	14	0	0%
	56. Physically Disabled	2002	0	2002	0	5	0	14	33	0	20	0	15	0	68	19	28%
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	31	0	31	0	0%
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	90	35	55	0	0	19	18	124	26	427	0	4	0	574	44	8%
	Total	8193	3281	4912	0	94	74	35	264	44	489	0	226	0	1053	173	16%
Supportive Services Needed	60. Elderly	1145	700	445	0	7	700	0	0	0	0	0	150	0	850	7	1%
	61. Frail Elderly	2589	0	2589	0	0	5	1860	1691	125	125	0	0	0	1821	1985	109%
	62. Persons w/ Severe Mental Illness	230	200	30	0	28	0	0	0	0	0	0	0	0	28	0	####
	63. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	30	0	0	0	0	0	30	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	150	130	20	0	0	130	247	259	281	254	0	130	0	773	528	68%
Total	4628	1478	3150	0	35	835	2107	1950	436	379	0	280	0	3444	2578	75%	

Jurisdiction		Only complete blue sections.																			
		5-Year Quantities															% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
		Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative									
Housing and Community Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
01 Acquisition of Real Property 570.201(a)	1	0	1		1		1			0				0	2	####	H				
02 Disposition 570.201(b)	0	0	0							1				1	0	0%					
<b>Public Facilities and Improvements</b>																					
03 Public Facilities and Improvements (General) 570.201(c)	12	0	12	6	2	3	4	5	1	0		1		15	7	47%	H	3,180	Y	C	
03A Senior Centers 570.201(c)	0	0	0							0				0	0	####	M				
03B Handicapped Centers 570.201(c)	0	0	0					1		1				2	0	0%		50			
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0							0				0	0	####					
03D Youth Centers 570.201(c)	0	0	0							0		1		1	0	0%	M				
03E Neighborhood Facilities 570.201(c)	0	0	0			1		4	1	3		1		9	1	11%	M	146	Y	C	
03F Parks, Recreational Facilities 570.201(c)	15	0	15	2	6	5	3	2	1	2		1		12	10	83%	H	830	Y	C	
03G Parking Facilities 570.201©	6	0	6	1		1	1			0				2	1	50%	H	282	Y	C	
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0							0				0	0	####	M				
03I Flood Drain Improvements 570.201(c)	0	0	0			0				0				0	0	####	H	90	Y	C	
03J Water/Sewer Improvements 570.201(c)	28	0	28	6	3	5	5	3	2	4		4		22	10	45%	H	1105	Y	C	
03K Street Improvements 570.201(c)	34	0	34	17	4	14	14	9	2	8		6		54	20	37%	H	1,718	Y	C	
03L Sidewalks 570.201(c)	22	0	22	2	4	2	0	3	0	3		2		12	4	33%	H	744	Y	C	
03M Child Care Centers 570.201(c)	0	0	0							0				0	0	####	M				
03N Tree Planting 570.201(c)	0	0	0							0				0	0	####					
03O Fire Stations/Equipment 570.201(c)	0	0	0				1			0				0	1	####					
03P Health Facilities 570.201(c)	0	0	0							0				0	0	####	M				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0							0				0	0	####					
03R Asbestos Removal 570.201(c)	0	0	0							0				0	0	####	M				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0							0				0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0					2	0	2				4	0	0%		162			
04 Clearance and Demolition 570.201(d)	5	0	5	5	4	1	1	1	0	1		2		10	5	50%	H	25	Y	C	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0							0				0	0	####					
<b>Services</b>																					
05 Public Services (General) 570.201(e)	5	0	5	1		1	1	2	2	2		2		8	3	38%	H	130	Y	C	
05A Senior Services 570.201(e)	0	0	0			2		1	0	0				3	0	0%	M	50	Y		
05B Handicapped Services 570.201(e)	0	0	0					1	0	0				1	0	0%	M	50			C
05C Legal Services 570.201(E)	0	0	0							0				0	0	####					
05D Youth Services 570.201(e)	0	0	0	1	2	1	1	1	1	2		1		6	4	67%	H	382	Y	C	
05E Transportation Services 570.201(e)	0	0	0							0				0	0	####	M				
05F Substance Abuse Services 570.201(e)	0	0	0							0				0	0	####	M				
05G Battered and Abused Spouses 570.201(e)	0	0	0							0				0	0	####					
05H Employment Training 570.201(e)	5	0	5	1	1	1	1			1		1		4	2	50%	H	275	Y		
05I Crime Awareness 570.201(e)	0	0	0							0				0	0	####	M				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0							0				0	0	####					

Public	05K Tenant/Landlord Counseling 570.201(e)	0	0	0							0				0	0	###					
	05L Child Care Services 570.201(e)	0	0	0							0				0	0	###	M				
	05M Health Services 570.201(e)	0	0	0							0				0	0	###	M				
	05N Abused and Neglected Children 570.201(e)	0	0	0							0				0	0	###					
	05O Mental Health Services 570.201(e)	0	0	0							0				0	0	###					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0							0				0	0	###					
	05Q Subsistence Payments 570.204	0	0	0							0				0	0	###					
	05R Homeownership Assistance (not direct) 570.204	1	0	1					1		1				2	0	0%		13			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0							0				0	0	###					
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0							0				0	0	###					
	06 Interim Assistance 570.201(f)	0	0	0							0				0	0	###					
	07 Urban Renewal Completion 570.201(h)	0	0	0							0				0	0	###					
	08 Relocation 570.201(i)	0	0	0							0				0	0	###					
	09 Loss of Rental Income 570.201(j)	0	0	0							0				0	0	###					
	10 Removal of Architectural Barriers 570.201(k)	0	0	0							0				0	0	###					
	11 Privately Owned Utilities 570.201(l)	0	0	0							0				0	0	###					
	12 Construction of Housing 570.201(m)	0	0	0					4		0				0	4	###					
	13 Direct Homeownership Assistance 570.201(n)	0	0	0							0				0	0	###					
	14A Rehab; Single-Unit Residential 570.202	400	0	400	80	92	110	92	82	114	108		3		383	298	78%	H	4,753	Y	C	
	14B Rehab; Multi-Unit Residential 570.202	0	0	0					100		2				102	0	0%		685			
	14C Public Housing Modernization 570.202	0	0	0							0				0	0	###					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0							0				0	0	###					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	68	0	68	18	34	15	38	15	28	15		1		64	100	156%	H	2,800	Y	C	
	14F Energy Efficiency Improvements 570.202	0	0	0							0				0	0	###					
	14G Acquisition - for Rehabilitation 570.202	0	0	0							0				0	0	###					
	14H Rehabilitation Administration 570.202	0	0	0							0				0	0	###					
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0							0				0	0	###					
	15 Code Enforcement 570.202(c)	0	0	0							0				0	0	###					
	16A Residential Historic Preservation 570.202(d)	0	0	0							0				0	0	###					
16B Non-Residential Historic Preservation 570.202(d)	0	2	-2							0				0	0	###	H	90			C	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	1						0				1	0	0%						
17B CI Infrastructure Development 570.203(a)	5	0	5	1						4				1	4	400%	H	1,150			C	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0							0				0	0	###						
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0							0				0	0	###	M	350			C	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0		1		1	1		1				2	2	100%		7			C	
18B ED Technical Assistance 570.203(b)	0	0	0							0				0	0	###	H	90			C	
18C Micro-Enterprise Assistance	5	0	5	1	1	1	1	1	1	2				5	3	60%	H	250	Y		C	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0							0				0	0	###						
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0							0				0	0	###						
19C CDBG Non-profit Organization Capacity Building	0	0	0			1	2	1	1	2		2		6	3	50%			Y		C	
19D CDBG Assistance to Institutes of Higher Education	0	0	0							0				0	0	###						
19E CDBG Operation and Repair of Foreclosed Property	0	0	0							0				0	0	###						
19F Planned Repayment of Section 108 Loan Principal	5	0	5		1	1		1		1		1		4	1	25%		3,423	Y		C	

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0							0			0	0	####			
	19H State CDBG Technical Assistance to Grantees	0	0	0							0			0	0	####			
	<b>20 Planning 570.205</b>	0	0	0	11	2	5	4	2	0	1		7	18	257%	H	1083	Y	C,O
	21A General Program Administration 570.206	0	0	0		1	1	2	1	2	1		6	2	33%			Y	C
	21B Indirect Costs 570.206	0	0	0									0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5	1	1	1			1	1		3	2	67%	H	93	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0		1	1	1	1	1			3	2	67%				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0		1	1	1	1	1			3	2	67%				
	<b>22 Unprogrammed Funds</b>	0	0	0									0	0	####				
<b>HOPWA</b>	31J Facility based housing – development	0	0	0									0	0	####				
	31K Facility based housing - operations	0	0	0									0	0	####				
	31G Short term rent mortgage utility payments	0	0	0									0	0	####				
	31F Tenant based rental assistance	0	0	0									0	0	####				
	31E Supportive service	0	0	0									0	0	####				
	31I Housing information services	0	0	0									0	0	####				
	31H Resource identification	0	0	0									0	0	####				
	31B Administration - grantee	0	0	0									0	0	####				
	31D Administration - project sponsor	0	0	0									0	0	####				
<b>CDBG</b>	Acquisition of existing rental units	0	0	0									0	0	####				
	Production of new rental units	0	0	0									0	0	####				
	Rehabilitation of existing rental units	0	0	0					10	0			0	10	####				
	Rental assistance	0	0	0									0	0	####				
	Acquisition of existing owner units	0	0	0									0	0	####				
	Production of new owner units	0	0	0									0	0	####				
	Rehabilitation of existing owner units	0	0	0			77		129	0	61		61	206	338%				
	Homeownership assistance	0	0	0					0	0			0	0	####				
<b>HOME</b>	Acquisition of existing rental units	0	0	0									0	0	####			Y	H
	Production of new rental units	0	0	0		15	9		15	0	32		47	24	51%				
	Rehabilitation of existing rental units	0	0	0									0	0	####				
	Rental assistance	0	0	0		15	33		42	0			15	75	500%			Y	H
	Acquisition of existing owner units	0	0	0									0	0	####				
	Production of new owner units	0	0	0							3		3	0	0%				
	Rehabilitation of existing owner units	0	0	0		5	5						5	5	100%			Y	H
Homeownership assistance	0	0	0			6		0	0			0	6	####					
	<b>Totals</b>	622	2	620	143	168	206	310	245	359	167	0	128	0	889	837	####		



# Fifth Program Action Plan

The CPMP Fifth Annual Action Plan includes Action Plan questions that CDBG, HOME, HOME, H each year in order to be compliant with the Executive Summary narratives are optional

## Narrative I

GENERAL

**SUPERSEDED**

### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2009 will continue to help Beaver County accomplish these goals. This annual action plan incorporates the HUD Performance Measurement System in helping Beaver County continue to meet its goals. The County has begun to plan for its utilization of the CDBG Recovery fund allocation. The County intends to work with community leaders, residents and developers to formulate plans to re-invest in our low-income, urban communities by establishing neighborhood food markets and/or supermarkets to improve access and availability to groceries and other staples. The creation of these stores will provide a significant number of jobs for the low-income residents of the area.

Regarding past performance, no changes have been made to goals or objectives. This year only one planning project has been approved due to the reduction in the CDBG entitlement funding and minimal applicants requesting funding for this type of project. See Goal O-1(1), "To fund planning activities and studies". A new Analysis of Impediments to Fair Housing Choice was completed, accepted and is being implemented. As a result of this new Analysis of Impediments to Fair Housing Choice, the fair housing objective will be reported on Objective sheet DH-3(11b) and will refer to the appendices for specific actions. For more information see "Barriers to Affordable Housing" Section of this Narrative.

Regarding the HOME program, 2004 Funds became available from the cancellation of a project. The Sisters of St. Joseph project received Low Income Housing Tax Credits (LIHTC) and will receive funding from HOME 2004, 2006 and 2007 funds. The projects which did not receive LIHTC including Park Place and Friendship Commons had to be eliminated from the HOME funding plan. Friendship

Commons has resubmitted for LIHTC and is awaiting notification. If notified, uncommitted HOME funds will be allocated to the project.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the Performance Measurement format. Please see project and objective sheets for specific proposed accomplishments and performance measures. The project numbers are listed after the objective/outcome number.

**To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1)** (HOME04-05, HOME06-05, HOME07-5, HOME08-3, HOME08-2, PAHP, ESG09-2, ESG09-3, HAP09-10, and CD095516, CD094000, CD090201) Beaver County plans to meet this objective and outcome through a First-Time Homebuyer Assistance program. In addition, this objective will be met through construction of three homes in Beaver Falls by Habitat for Humanity CHDO, a non-profit community housing development organization (CHDO), private developers and through CHDO operations. The County will meet this objective and for homeless persons through the operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing case management services for the homeless and a homeless management information system. The County will also meet this objective through accessibility improvements for the low income elderly and people with disabilities who own their own homes, and through promoting future homeownership among current public housing residents. This objective will also be met through installation of sanitary sewer laterals in North Sewickley Township and through redirection of storm water from homes in Ambridge.

The Housing Authority of the County of Beaver (HACB) plans to acquire additional units to convert to public housing, provide the opportunity for homeownership by public housing residents, and encourage self-sufficiency of public housing residents. The HACB also plans to complete construction of four new public housing units that are accessible for people with mobility impairments. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons with addictions to alcohol and other drugs.

**To increase the Affordability of Decent Housing for Low Income Persons (DH-2)**, (Section 8 Housing Choice Vouchers)

The HACB will continue to provide approximately 630 Section 8 vouchers, which will assist an additional 100 low mod households and provide rental assistance for privately owned housing units. In addition, at least 1300 private, assisted low income housing units will continue to be provided to low income households.

**To Sustain Decent Affordable Housing for Low Income Persons (DH-3)** CD095500, CD095501, CD095502, CD095514, HAP09-10, Supportive Housing 2008-2009) Beaver County plans to meet this objective and outcome through the Home Improvement, Emergency Home Improvement, Rodent Control Services and Fair Housing programs. Beaver County will provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will help provide housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The HACB plans to rehabilitate its public housing units. In addition, the HACB will provide supportive services for public housing residents through the Transitions program. Supportive services will also be provided for frail

elderly public housing residents. The HACB will continue to develop additional resident initiatives and resident councils where possible.

**To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1)** (CD090700, CD093502, CD095300, CD095506, CD095510, CD095512, CD095519) Beaver County plans to meet this objective and outcome through handicap accessibility improvements for people with disabilities at two public facilities, through roof replacement at another public facility, through construction of a riverfront park trail, through upgrades to a sewer plant, and through the construction of storm sewers. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low income households.

**To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)** There are no objectives or outcomes identified under this goal.

**To Sustain Suitable Living Environments for Low Income Persons (SL-3)** (CD090100, CD090200, CD090300, CD090500, CD091500, CD082200, CD083300, CD093500, CD093501, CD093700, CD095504, CD095505, CD095513, CD095517, CD095518) Beaver County plans to meet this objective and outcome through rehabilitation and/or improvements to neighborhood facilities, streets, sidewalks, and storm sewers. Beaver County will also provide funds to clear blighted structures as well as repay principal and interest for a Section 108 Loan used for Streetscape projects. In addition, this objective will be met through organizational capacity building for community organizations.

**To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1)** (CD095507, CD095508, CD095511) Beaver County plans to meet this objective and outcome through funding the administration of a program that matches persons with disabilities with jobs and through funding that provides technical assistance to low income persons who own or wish to start microenterprises.

**To increase Affordability in Economic Opportunities for Low Income Persons (EO-2)** (CD095509) Beaver County plans to meet this objective and outcome through funding a revolving loan program for low income owners of microenterprises.

**To Sustain Economic Opportunities for Low Income Persons (EO-3)** (CD095503, CD095515) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of commercial facades in low-mod-income and blighted areas and by providing technical assistance to downtown revitalization organizations.

**To benefit the citizens of Beaver County through planning activities and studies (O-1)** This object will be met through a utility study for a brownfield.

*Summary of the Citizen Participation and Consultation Process (including efforts to broaden public participation)* - As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. On April 20, 2009, notice of a public needs hearing was published. Twenty-two people attended the Public Needs Hearing on May 4, 2009

and one person from the Women's Center of Beaver County submitted a statement. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 17, 2009. The second public hearing was held on June 1, 2009 and public comments were obtained at that time. The 2009 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 11, 2009. Please refer to *Appendix B – Citizen Participation in Current Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on May 17, 2009. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

*Summary Of Comments Or Views* - Comments were asked for at both public hearings. Please refer to *Appendix B – Citizen Participation in Current Plan* for the hearing minutes and statement which include all comments made. One written statement was received at the Public Needs Hearing on May 4, 2009 and is include in the Appendix.

*Summary Of Comments Or Views Not Accepted And The Reasons Therefore* - All comments made or submitted were accepted.

## **General Questions**

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:



1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, Midland, New Brighton, Aliquippa, Ambridge, East Rochester, and Freedom. In addition projects are planned for areas of Baden, North Sewickley and West Mayfield that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, and Beaver Falls. Refer to *Appendix A- Racial Min. & Low Income Concentrations* for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s).
2. Investments in clearance and public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. The North Sewickley Laterals and the Ambridge Municipal Authority Inflow Source Removal projects are designed so that income eligibility determines participation. Countywide projects including Home Improvement, the First-Time Homebuyer, Rodent Control, After-School and Parent Enrichment, OVR New Hire, Business Investment Program Revolving Loan, Low Income Technical Assistance and the Entrepreneurship Education programs are designed so that income eligibility determines participation in the program. Finally, the people benefiting from the ADA improvements at the Beaver County Conservation District and Drug and Alcohol Services of Beaver County are people with disabilities.
3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Appendix G Funding Sources* for list of all funding sources.
4. Please refer to *Appendix G Funding Sources* Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Also, refer to the *Objectives* sheets for information on the specific types of funding which will be used to address each identified need. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds. See #1. *Sources of Funds* in this Narrative under the *Specific Homeless Prevention Elements* heading for the specific matches to ESG projects.

## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

1. The Community Development Program of Beaver County (CDP) is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.
2. In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January 2009, as part of the application process, CDBG applicants including municipalities, governmental organizations and other non-profit agencies within Beaver County were given the opportunity to provide their long range community development needs for inclusion in the consolidated plan. An advertised public needs hearing was held on May 4, 2009 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June 1, 2009. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Annual Action Plan was adopted at a public meeting of the Beaver County Commissioners on June 11, 2009. Copies of the long range needs sheets, correspondence, advertisements, proofs of publication, lists of hearing attendees, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B – Citizen Participation in the Current Plan.
3. Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Homeless Prevention and Rapid Recovery (HPRP) funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

*Enhancing coordination with private industry, business, developers and social service agencies.* Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

1. Beaver County's Citizen Participation Process is included as *Appendix C - Beaver County Citizen Participation Plan*.
2. As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 4, 2009. A memo with a copy of the public notice describing the proposed projects was sent to all applicants. A public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 17, 2009. The second public hearing was held on June 1, 2009 and additional public comments were obtained at that time. The 2009 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 11, 2009. Please refer to *Appendix B - Citizen Participation in Current Plan* for additional information and supporting documentation.
3. A listing of the planned projects was published in the Beaver County Times on May 17, 2009. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

4. Verbal comments were made and a written statement were submitted at the public hearings on May 4, 2009 and June 1, 2009 and are included with the minutes from those meetings. Please refer to *Appendix B – Citizen Participation in Current Plan*.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

1. The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

1. The Community Development Program of Beaver County will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system developed by HUD including the objectives, outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Where the HUD system does not provide for a suitable outcome or objective, the County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly. Inspections of the following properties will be conducted in FY 2009:

- Murphy Oliker Building
- Autumnwood Apartments
- Sheridan Place
- Alum Ridge
- Whipple Court III
- Beaver Village
- Mayfield Manor
- 1001 Eighth Ave, Beaver Falls
- 921 13<sup>th</sup> Street, Beaver Falls

To ensure that there is long-term compliance with housing codes for both the CDBG and HOME programs HUD's "Housing Quality Standards Checklist" (Form HUD-52580-A) is completed during each inspection. If the unit is found to be deficient, a copy of the report is sent to the developer with a cover letter giving the developer a reasonable time to correct the deficiency. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises (MBEs) and Executive Order 12138 concerning women's business enterprises (WBEs). In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists.

The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition. The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The primary focus of the organization continues to be the advancement of minority and female individuals, businesses and organizations. In cooperation with the Community College of Beaver County the Minority Coalition will continue to develop work readiness programs in Aliquippa and Beaver Falls. These programs provide education to high school youth in employment and each student will be placed in a job upon completion of the program. In addition, the Minority Coalition will look into ways to assist youth at younger ages through recreation and education. The Minority Coalition will also continue to collaborate with local labor councils in providing events and opportunities for minorities.

The County provides funding for administrative costs of the Coalition. An amount of \$45,000 in CDBG funds has been sent aside for rehabilitation of community centers in communities with high concentrations of minority residents. The Minority Coalition reviews the requests and makes funding recommendations to the County.

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

### **Program Year 5 Action Plan Lead-based Paint response:**

1. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

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## **HOUSING**

### **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low income renters and owners, (2) Increase homeownership among low and moderate-income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

*Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs.* The HACB will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview Homes, Crestview Village, Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Apartments, Joseph Edwards Apartments, Eleanor Roosevelt Apartments, George Werner Apartments (and Rocco R. Bovalino Apartments), Thomas Bishop Apartments, Gordon Camp Apartments, Ambridge Towers, Brodhead Apartments, King Beaver Apartments, Sheffield Towers, Corak Towers, Ambridge Apartments, Stephen Phillips Homes, and A.C. Edgecombe Apartments. (Activity #3).

*Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income on housing costs.* The HACB will provide safe and affordable housing to approximately 2,122 public housing households and 650 Section 8 voucher holders (Activity #1). Beaver County will continue to support and encourage the maintenance of 1300 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

*Priority #3 is to provide and/or facilitate increased homeownership opportunities for low income homebuyers.* The County will use \$166,467 of Act 137 funds to help enable 23 low income households become homeowners through the Homebuyer Assistance Program.

*Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs populations.* The County is providing \$600,000 in FY 2004 HOME, FY 2006 HOME and FY 2007 HOME funds for renovations to 32 apartments for the elderly, 4 of which will be accessible and one will be able to accommodate a hearing and/or vision-impaired tenant. The County awarded \$28,000 of FY 2008 HOME funds to Habitat for Humanity CHDO and \$10,000 of FY 2008 funds to Beaver County Community Housing Development Organization (BCCHDO) for operating. An award of \$116,744 of FY 2008 HOME funds was made to Habitat for Humanity CHDO for substantial rehabilitation of 2 single family homes and new construction of one single family home. The County will award \$42,000 to a CHDO for operating and \$127,693 to a CHDO for HOME activities. The County will also provide \$596,460 of FY 2009 HOME funds to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income

people. The HACB will complete construction of 4 new units of public housing in existing public housing communities to accommodate persons with mobility impairments. (Activity #2)

*Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI. The County will provide \$715,000 in CDBG funds to the HACB to assist approximately 36 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2009 (Activity #1) Through the Emergency Home Improvement Program, the Community Development Program will provide \$60,000 in CDBG funds to repair the homes of 25 low and moderate income homeowner households. (Activity #3). The County has applied for \$100,000 in funding through the Pennsylvania Assessable Housing Program (PAHP) for the Home Modification Program. Funds received will be used by the Community Development Program of Beaver County to make necessary modifications to the homes of 15 low and moderate income homeowners for a member of the household who is physically disabled.*

### **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

#### Program Year 5 Action Plan Public Housing Strategy response:

1. The HACB will continue to offer the family self-sufficiency program which prepares public housing residents to utilize Section 8 Housing Choice Vouchers to become homebuyers. In addition, two units in Beaver Falls will continue to be offered for homeownership. The Transitions program will offer workshops and supportive services to public housing residents will continue. Finally, three caseworkers will continue to be employed to coordinate the provision of supportive services for approximately frail elderly residents. The HACB continues to include 26 residents on their Advisory Board.

The HACB refers residents to a housing counselor who provides credit counseling and helps prepare interested residents to purchase homes.

2. The HACB is not designated as "troubled" therefore this section does not apply.



## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

1. The County began implementation of its new Analysis of Impediments to Fair Housing Choice in 2009. This analysis concluded that the existing stock of affordable housing for low and moderate income households is decreasing and is generally limited to the boroughs and cities in Beaver County and that black households which earn significantly less than white households limits housing choice, including location. Beaver County will address these barriers to affordable housing through Fair Housing Strategy #2: Continuing the Affordable Housing Programs and Projects in Beaver County. County initiatives under this strategy include continuing to fund rehabilitation, homeownership and new construction of affordable housing. The County will also address these barriers by allocating \$60,000 of CDBG funds to perform emergency repairs for 25 low-moderate income household through the Emergency Home Improvement program and \$715,000 of CDBG funds for repairs to the homes of 36 low-moderate income households through the Home Improvement Program. The County will allocate \$166,476 in Act 137 funds to finance homebuyer assistance for 23 low-moderate income homebuyers and facilitate the provision of homebuyer preparation course which will focus on issues such as financial management, home maintenance, repairs, property taxes and insurance. The Housing and Homeless Coalition of Beaver County will continue activities that facilitate interaction among housing groups and agencies. The County applied for \$100,000 in PAHP funds to assist 15 low income homeowners with disabilities in making their homes accessible. Five units of HOME funded projects (Sister of St. Joseph) will be accessible to person with disabilities. Through the HOME program, the County will continue to encourage the development of subsidized affordable rental units. The HACB will add four new handicapped accessible units to Sheffield Towers. In 2009, the County will also give information that is available on funding to improve rental units, the Section 811 and 202 programs to landlords to promote the pool of decent affordable housing. See table in *Appendix D - Barriers to Affordable Housing* for additional information.

### ***Impediments to Fair Housing Choice***

An Analysis of Impediments to Fair Housing Choice in Beaver County was conducted in 2008 and submitted to HUD on April 9, 2009. This analysis resulted in a new Fair Housing Action Plan for Beaver County. The Analysis of Impediments to Fair Housing Choice was also presented to the Beaver County Housing and Homeless Coalition by the County's Housing and Homeless Coordinator and Fair Housing Officer. New procedures outlined in the plan for addressing fair housing issues were adopted and initiated. The County will use \$20,000 in CDBG funds for a Fair Housing Officer who will utilize the established procedures as a component of her contract with the County and \$40,000 in Act 137 funds for a Housing Specialist who will assist the homeless, many of who have disabilities. This action plan includes the following two strategies:

- #1. Increase and Enhance Fair Housing Education and Outreach
- #2. Continue the Affordable Housing Programs and Projects in Beaver County

Planned initiatives for FY 2009 under Strategy #1 are listed in *Appendix D – Barriers to Affordable Housing*. Planned initiatives for FY 2009 under Strategy #2 are listed in *Appendix H – Impediments to Fair Housing Choice*.

### **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

1. Act 137 Funding in the amount \$166,476 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.
2. See *Appendix E -HOME Recapture Policy*.
3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.
4. a. b. c. Beaver County will not be receiving ADDI funds in FY 2009.

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## HOMELESS

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### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Homeless response:

1. For the 2009 Continuum of Care, Beaver County will apply to renewal all of current Supportive Housing projects plus a new project that will address permanent supportive housing needs. For the 2008 Continuum of Care application, Beaver County received a total of \$1,036,069 of McKinney-Vento Homeless Assistance Act funding which includes \$37,880 for renewal of the Homeless Management Information System (HMIS) project, \$175,561 for a renewal for Melrose Place which is a supportive services program for eight chronically homeless elderly individuals with severe mental illness, \$164,430 for the Young Consumers program which is a supportive services program for eight young people with mental health disabilities (age 18-25) who are chronically homeless, \$391,422 for a renewal for Stone Harbour which is a supportive services program for 12 people who are chronically homeless with severe mental illness and substance abuse issues, \$82,564 for a renewal of the Freedom Project which is a supportive services program for 15 chronically homeless families where a member has severe mental illness and \$184,212 for Beaver County Friendship Homes a supportive housing program for chronically homeless individuals and families where a member has severe mental illness or substance abuse issues.

The County has applied for \$161,459 in state HAP (2009-2010 Homeless Assistance Program) funding which will be used as follows:

- a. BCCHDO - \$1,250 for emergency shelter and \$24,000 for case management,
- b. Contact Beaver Valley - \$7,800 for Case Management,
- c. Harbor Point Housing - \$39,000 for Case management,
- d. Salvation Army - \$3,000 for emergency shelter,
- e. Franklin Center - \$38,909 for rental assistance and
- f. Women's Center of Beaver County - \$14,000 for emergency shelter and \$22,000 for case management

The County will use \$11,500 of these HAP funds for administration.

The County has applied for \$136,340 in state ESG (2009 Emergency Shelter Grant) funding. Friendship homes will use \$53,920 of these State ESG funds for shelter operations and rehabilitation. Its match will be from private grant funds. The Women's Center will use \$66,700 of these State ESG funds for shelter operations and \$12,395 to upgrade security. The Women's Center will match these funds with Pennsylvania Coalition Against Domestic Violence funds. The County will use \$3,325 of these funds for administration.

Contracts for FY 2008 Federal ESG funds in the amount of \$171,247 have been made with the following agencies:

- a. The Salvation Army will receive \$23,468 for supportive housing services at Friendship Homes. This will be matched with Federal Supportive Housing grant funds.
- b. The Salvation Army will receive \$11,629 for operating Friendship Homes. This will be matched by private grant funds.
- c. Supportive Services, Inc. will receive \$46,320 for operation of a transitional shelter. This will be matched by the agency's general fund.
- d. The Women's Center will receive \$46,319 for operation of a shelter. This will be matched by Pennsylvania Coalition Against Domestic Violence funds.

- e. The Beaver County Community Housing and Development Organization (BCCHDO) will receive \$35,000 for operation of the Help House shelter. This will be matched by donations and volunteer hours.
- f. Beaver County will use \$8,500 for administration.

Beaver County will receive \$171,174 in FY 2009 Federal ESG funds to administer the ESG program and support the operation of various shelters throughout the County, Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. The Salvation Army will receive \$23,468 to provide supportive housing services and will match its grant with 2008-2009 Supportive Housing Funds. In addition, HMIS Continuum of Care funding application will be matched with \$15,000 from CDBG funds. HMIS is a web-based system to track homeless individuals and the services that are provided to them.

The specific agency allocations of the remaining 2009 Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30 percent of the total ESG grant will be used for essential service activities, no more than 30 percent of the total ESG grant will be used for homeless prevention activities and no more than 10 percent of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what will be paid for in each project. Match for these ESG projects will be provided by the agencies that are allotted funds. The County hopes to serve at least 330 homeless or near homeless people with this funding.

2. Beaver County uses a Continuum of Care approach to assist homeless families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The County also makes TBRA assistance available for people to move from transitional to permanent housing. The priority need of a men's shelter will continue to be addressed in FY 2009. Working closely with the Housing and Homeless Coalition, Crossroads of Beaver County, a subsidiary of Supportive Services, Inc. will be developing an emergency shelter for homeless single men. This shelter will have eight beds and will also shelter men who have no income and/or have previous criminal records. A site for the shelter has been identified, secured and gutted. The Crossroads advisory Committee is working with the code enforcement officer and zoning board of the municipality in order to obtain clearances to proceed. Due to the limited public funds available the men's shelter will be funded through private funds and grant opportunities.

Other priority needs identified continue to include:

- Emergency shelters for families where domestic violence is not an issue, transitional housing with supportive services for families

- Transitional and permanent housing for persons with disabilities, drug and/or alcohol issues or criminal histories,
- Supportive services assistance in permanent housing units,
- Safe haven for the chronically homeless with mental health issues

A point-in-time survey was conducted on January 28, 2009. Twenty volunteers including social service providers, local government officials, mental health consumers and three previously homeless persons conducted a street count. In addition to the outreach initiative, questionnaires were mailed to agencies throughout Beaver County. For the first time, the County established five drop-in centers throughout the Beaver County that were open for three hours in the late afternoon and evening, so that homeless individuals could self-report. After the point-in-time survey was conducted it was determined that there are 111 chronically homeless individuals in Beaver county, 14 unsheltered and 97 living in emergency or transitional housing. A second point-in-time survey will be conducted in the summer of 2009 in order to obtain a "fair-weather" count.

The Continuum includes the County's strategy of helping low income households avoid homelessness, providing outreach and assessment to the homeless and addressing emergency shelter and transitional housing needs of the homeless. The Continuum also includes the County's plan for helping the homeless make the transition to permanent housing through prevention services, outreach and assessment, day centers, emergency shelters, transitional and permanent housing and supportive services. Emergency shelter is provided by the Women's Center of Beaver County which provides only emergency shelter and supportive services to victims of domestic violence and homeless women and their children. Beaver County Children and Youth Services have added two more houses to their emergency shelter inventory, increasing the number to six houses which are continually occupied by homeless families. Crossroads will provide emergency shelter for homeless men.

The Ladle and the Hearth, a 501(c)(3) organization funded by private donations from local businesses, community groups and 29 churches, pays for 100 nights of lodging a year for homeless people that come to its soup kitchen. The Center for Hope, a non-profit homeless assistance agency in Ambridge, provides food, clothing, personal hygiene products and referrals to homeless individuals and families in Beaver County. Both the Ladle and the Hearth and the Center for Hope work closely with the network of homeless care providers in Beaver County.

Identifying and addressing the needs of chronically homeless individuals are the goals of a new program in Beaver County, BC-Launch. Supportive services, emergency and transitional housing placements and referrals are provided to homeless individuals with drug and alcohol problems as well as mental health diagnoses. BC-Launch collaborates with HACB to provide housing in two locations in Aliquippa. One of the programs is a pilot for recently released female offenders who are homeless and meet the other criteria of the program. Transitional shelter is provided by Friendship Homes which provides emergency to permanent housing with supportive services, and Help House which provides emergency to transitional housing with supportive services. The Women's Center also provides transitional shelter for women and children that are homeless due to domestic violence. Permanent housing with supportive services for homeless persons with disabilities is provided by Harbor Point Housing, Supportive Services, Inc. and Friendship Homes.

Through the network of homeless service providers, services are available to families, individuals and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Housing and Homeless Coalition of Beaver County is the lead agency for the County's Continuum of Care, conducting two annual point-in-time surveys, submitting the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, veteran's groups, Geneva College and other entities that can assist in identifying the homeless and/or collaborate in ways to address their needs. The Steering Committee of the Coalition meets monthly and is joined quarterly by a more broad-based Advisory Committee. The Housing Specialist provides leadership and coordinates housing initiatives, helps identify gaps, disseminates information and oversees HMIS tracking and implementation.

In order to prevent homelessness among low income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds for nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families. The County will work with the Housing and Homeless Coalition in implementing its plan to make a significant impact on homeless prevention through the utilization of \$1,596,719 through the federal HPRP Program.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Franklin Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County.

The primary obstacle to completing the action steps are inadequacy of funding for the Continuum of Care services. Other obstacles are both the lack of enough emergency shelter space for families, and the lack of emergency and transitional housing for homeless people with criminal histories, especially those convicted under Megan's Law.

3. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronically homeless individuals to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse and workforce development so that people are able to secure employment. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

HMIS will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

4. Activity #1 of the plan, as it pertains to homeless assistance, is the prevention of homelessness among low-income families and individuals. Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps in 2009 to address the needs of individuals and families with children at imminent risk of becoming homeless:



- Encourage Crossroads of Beaver County to provide an emergency shelter for homeless men
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals
- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers
- Continue to provide ongoing training to maximize utilization of HMIS by all Continuum of Care providers
- Institute peer support for HMIS
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

5. Through the Housing and Homeless Coalition of Beaver County a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS the existing General Housing Management Information System has been expanded to include retrieval of consumer demographics, case management logs for tracking consumers, summary reports of supportive services utilized by consumers, accurate bed count availability and utilization, generation of government reports (e.g. APRs, etc.), generation of financial data program reports and compilation of Point-in-Time data.

### **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

1. **Public Facilities: General Improvements (Matrix Code 03)** The County will use \$30,000 in CDBG funds for asbestos remediation in an area slated for ADA renovations at the Drug and Alcohol Services of Beaver Valley building. *Youth Centers (Matrix Code 03D)* The County will use \$50,000 in CDBG funds for renovations at the Big Brothers and Big Sisters facility.

*Neighborhood Facilities (Matrix Code 03E)* Upon recommendation by the Minority Coalition of Beaver County, the County will fund neighborhood facilities projects in Aliquippa, Beaver Falls and/or Midland with \$45,000 in CDBG funds.

*Parks and/or Recreational Facilities (Matrix Code 03F)* The County will use \$50,000 in CDBG funds for installation of ADA walkways at the Beaver County Conservation District park. The County will fund construction of Bridgewater Riverfront Trail North in Bridgewater with \$200,000 in CDBG funds.

**Infrastructure: Water/Sewer Improvements (Matrix Code 03J)** The County will use \$75,000 in CDBG funds for a sewer plant emergency generator in Midland and a sewer project in Ambridge. The County will also use \$75,000 in CDBG funds for two storm sewer projects, one in Midland and one in West Mayfield.

*Street Improvements (Matrix Code 03K)* The County will use \$325,000 in CDBG funds for a total of six Street Improvement Projects, one each in the communities of Ambridge, Baden, Beaver Falls, East Rochester, Freedom, and Midland.

*Sidewalks (Matrix code 03L)* The County will use \$75,000 in CDBG funds for one project in New Brighton. The County will also use \$180,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

**Public Services:** *Youth Services (Matrix Code 05D)* The County will use \$66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families.

*Employment Services (Matrix Code 05H)* The County will use \$50,000 of CDBG funds for administrative and operating costs of a job training and placement program for person with disabilities.

*Public Services-General (Matrix Code 05)* The County will use \$20,000 to fund rat abatement services for low and moderate income households throughout Beaver County and \$15,000 for the HMIS for homeless service delivery and case management.

**Economic Development and Other Activities:** *Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E)* The County will use \$350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

*Direct Financial Assistance to For Profits (Matrix Code 18A)* The County will utilize \$16,000 in CDBG funds for a revolving loan fund for small businesses.

*Micro-Enterprise Assistance (Matrix Code 18C)* The County will utilize \$35,000 in CDBG funds for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing microenterprises and \$50,000 in CDBG funds for start-up business education workshops and individual technical assistance.

*Clearance and Demolition (Matrix Code 04)* The county will use \$75,000 in CDBG funding for demolition and clearance of blighted structures in Aliquippa and \$75,000 in CDBG funding for demolition and clearance of blighted structures throughout Beaver County.

*Non-Profit Organization Capacity Building (Matrix Code 19C)* The County will use \$135,000 in CDBG funds for organizational capacity building assistance for downtown revitalization non-profits in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use \$5,000 for the Minority Coalition of Beaver County to provide technical assistance to non-profit community service organizations in Aliquippa, Beaver Falls and Midland.

*Planned Repayment of Section 108 Loan Principal (Matrix Code 19F)* The County will utilize \$645,362 in CDBG funds for repayment of Section 108 loan.

*Planning (Matrix Code 20)* The County will utilize \$30,000 for one utility study in Midland.

*Fair Housing (Matrix Code 21D)* The county will utilize \$20,000 to promote fair housing activities.

2. Please refer to the *Project Sheets* and *Objectives* tabs for more information. The County's CDBG program seeks to increase the availability, accessibility, affordability and the sustainability of decent housing, a suitable living environment and /or economic opportunity for persons with low-mod incomes and in slum and blighted areas. It is anticipated that all projects are expected to be completed within two years unless otherwise noted.

***Increase the Availability/Accessibility of Decent Housing (DH-1)*** This objective will be met through the installation of sanitary sewer laterals for 15 low income households in North Sewickley, water source redirection for 25 low income households in Ambridge, a countywide homeless management information system (serving 300 people) and construction of 3 houses for low-moderate income families. Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

***Increase the Affordability of Decent Housing (DH-2)*** This objective will be met through continuing to provide at least 1300 units of affordable privately owned rental housing units per year. Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this Narrative for additional information regarding this objective.

***Increase the Sustainability of Decent Housing (DH-3)*** This objective will be met by improvements to 36 owner-occupied housing units, funding emergency home repairs in 25 owner-occupied households, funding rodent control services to 200 households and providing funding for fair housing activities. Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

***Increase the Availability/Accessibility of a Suitable Living Environment (SL-1)*** This objective will be met by addressing public facilities and infrastructure needs through improvement of one youth center, through ADA improvements at one building that houses a drug and alcohol services agency, through park and recreation improvements at the Conservation District and in Bridgewater (2 public parks), through a sewer project in Midland (benefits 3766 people), and through a storm sewer project in West Mayfield (benefits 30 people). This will also be met by funding one youth public service program through Geneva College (assist 150 youth) which is expected to be completed within one year.

***Increase the Affordability of Suitable Living Environment (SL-2)*** There are no annual objectives identified under this goal.

***Increase the Sustainability of a Suitable Living Environment (SL-3)***

This objective will meet the public facilities and infrastructure priority need through neighborhood facilities improvements in Aliquippa, Beaver Falls and/or Midland (at least 1 facility), storm sewer improvements in Midland (benefiting 2,329 people), street improvements (6 projects benefiting 6,918 people), sidewalk improvements (2 projects benefiting 61,226 people), and demolition (33 structures). This objective will also be met by non-profit capacity building (5 organizations), and repayment of a Section 108 loan. The repayment of the Section 108 loan is expected to be completed within one year.

***Increase the Availability/Accessibility of Economic Opportunity (EO-1)***

This objective will meet non-homeless special needs by providing employment training services for people with disabilities (assist 20 people). This objective will also meet economic development needs through micro-enterprise assistance (2 projects that assist 82 businesses).

***Increase the Affordability of Economic Opportunity (EO-2)*** This objective will be met through direct financial assistance to low income businesses (create or retain 1 job). This project is expected to be completed in one year.

***Increase the Sustainability of Economic Opportunity (EO-3)*** This objective will be met through the rehabilitation of publicly or privately-owned commercial or industrial buildings (15 buildings and assist 30 businesses) and for economic development technical assistance (assist 10 organizations).

***To provide benefit to the people of Beaver County through funding planning activities and studies (O-1)*** This objective will be met through one planning project.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

1. The County, through the CSBG Program, administers an anti-poverty program funded with approximately \$365,933 annually. The County was awarded \$155,176 for January 1, 2009 to May 31, 2009 and is amending its application to add \$243,323 to continue the program from June 1, 2009 through December 31, 2009. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer \$335,541 in state funding for the Work Ready/Supported Engagement Program (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

a. & 2. *Beaver County's #1 priority is Affordable, Accessible Housing for the Elderly by encouraging the provision of supportive services for elderly households.* Through its Capital and Operating funds, the HACB will continue to employ three caseworkers to coordinate the provision of supportive services for elderly public housing residents. Section 202 funds were awarded to Westfield Towers to provide 40 units of housing for elderly persons in Hopewell. Using HUD Section 202 funds, Lutheran Services, Inc. constructed 35 units of affordable housing which are now available for the elderly in Chippewa. If tax credits are awarded to the project, HOME 08 and HOME 09 funds will be used for Friendship Commons for 24 units of housing for low-moderate elderly persons.

*Beaver County's #2 priority is to provide affordable, accessible housing and supportive services for persons with disabilities by supporting activities that address the housing and supportive service needs of persons with disabilities.* Through the PAHP program 15 owner-occupied homes will be made accessible for a disabled family member. The HACB will continue to address accessible housing gaps by continuing the construction of four new units of public housing to accommodate persons with mobility impairments. Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions. Using additional Section 811 funding, Passavant will complete renovation of 4 units in Chippewa and four units in Rochester for individuals with developmental disabilities. Passavant has also been awarded Section 811 funding for 6 units in Beaver for individuals with developmental disabilities. Changing the World, Inc. will be applying for Section 811 funding for nine units of permanent housing for people who are dual-diagnosed with mental illness and drug and/or alcohol addiction. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and/or drug addiction. The County will also highlight and promote its accessibility funds to landlords and potential developers.

*Beaver County's #3 priority is to provide affordable housing and supportive services for persons with alcohol and other addictions.* The HACB will continue its initiative to provide public housing to people who have both mental health

disabilities and alcohol and other drug addictions. Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions. Changing the World, Inc. will be applying for Section 811 funding for 9 units of permanent housing for people who are dual-diagnosed with mental illness and drug or alcohol addictions. These individuals will also be given ongoing supportive services. Beaver County will continue to encourage human service agencies to identify and address the housing and supportive service needs of persons with alcohol and other drug addictions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population. Through accessibility improvements to its offices and meeting space, Drug and Alcohol Services of Beaver County will be able to better serve people with addictions who are also physically disabled.

*Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases.* Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

*Beaver County's #5 priority is to improve the quality of life for public housing residents by encouraging the HACB to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents.* The HACB will construct four additional accessible housing units and continue to provide supportive services to frail elderly residents. The HACB will also fund the Transitions program which assists residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.

*Needs of Victims of Domestic Violence* – There are approximately 162 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

Beaver County does not receive HOPWA funding therefore this section does not apply.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

Beaver County does not receive HOPWA funding therefore this section does not apply.

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### **Other Narrative**

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Include any Action Plan information that was not covered by a narrative in any other section.



**Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans**

**Aliquippa Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2009 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing

(1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$775,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs.

(2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,476 in Act 137 funds for the countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program.

(3) The County's Action Plan provides for \$75,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. This will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development

(1) The Action Plan contains \$135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district.

(2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee.

(3) The City of Aliquippa, together with eight other municipalities, participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

Supportive Services

The County's Action Plan includes \$1,505,042 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa, Beaver Falls and Midland to develop community centers.

## **Beaver Falls Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2009 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

### Housing

(1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes \$775,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs.

(2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,476 in Act 137 funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

### Economic Development

(1) The Action Plan contains \$135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district.

(2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

### Infrastructure

The Action Plan includes \$75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area.

### Supportive Services

The County's Annual Plan includes \$1,505,042 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate development of community centers in Aliquippa, Beaver Falls and Midland.





<b>Project Name:</b> Aliquippa Demolition					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB Demolition of properties throughout the city.					
<b>Location:</b> CD090100, City of Aliquippa Communitywide Aliquippa, 15001	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Clearance 570.201(d) LMH 20 structures SBS 570.208(a)(3) IDIS#				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
SL-3(9), SL-3(9a)		Elimination of S&B by clearance of blighted structures in			
04 Clearance and Demolition 570.201(d)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Ambridge 6th Street Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG Milling and repaving of 6th St from Merchant thru Glenwood to Olive						
<b>Location:</b> CD090200, Merchant St, Glenwood & Olive, Ambridge,15003	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI under 570.201 (c) LMA 570.208(a)(1)by CT 6041, BG1 59.4%LM.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 1989	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-3 (4), SL-3 (4d)		LM people will benefit from road resurfacing				
03K Street Improvements-570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Ambridge MA Inflow Source Removal						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Redirection of illegal inflow sources from the sanitary sewer system from LM income owner's properties						
<b>Location:</b> CD090201, Communitywide, Ambridge, 15003	<b>Priority Need Category</b>  <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Rehab 570.202 (a) LMH 570.208(a) Ambridge Borough CT 604000 BG 1, 2; CT 604100 BG 1 IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 25	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(13), DH-1(13a)	Benefit low income households through redirection of stormwater					
03J Water/Sewer Improvements 570.201(c) ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	25000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Baden Bryan Ave Paving					
<b>Description:</b> AG Paving Bryan Ave	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD090300, Bryan Ave, Baden, 15005	<b>Priority Need Category:</b> Select one: Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that benefits the L/M area by survey of the CT 6037 BG 3 LM 11, Tot Pop 21, 52% LM, IDIS #				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	21	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$25,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	25000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Countywide Streetscape					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester Boro					
<b>Location:</b> CD095517, Countywide, Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that eliminates S&B in the area of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester Boro under 570.208(b)(1)				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 54746	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
SL-3(5), SL-3(5a)		Invest \$180,000 for 1 project to benefit low income persons through streetscape improvements			
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	180000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Countywide Demolition						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Demolition and clearing of blighted structures						
<b>Location:</b>	<b>Priority Need Category</b>					
095518, Countywide	<b>Select one:</b> Other <input type="text"/>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Eligible clearance activity under 570.201 (d) to aid in the prevention of slum and blight on a spot basis under 570.208(b)(2). IDIS#					
8/31/11						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories:</b>	1 Improve quality / increase quantity of public improvements for lower income persons <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2 <input type="text"/>					
<input type="checkbox"/> Affordability	3 <input type="text"/>					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units <input type="text"/>	<b>Proposed</b> 13	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(9)	Aid in the elimination of slums and blight by clearance of					
04 Clearance and Demolition 570.201(d) <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>					
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>					
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>					
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	75000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		



<b>Project Name:</b> Emergency Home Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB emergency single family residential rehabilitation for low income homeowners						
<b>Location:</b> CD095501, 1013 Eighth Ave, Beaver Falls, PA 15010, countywide	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible rehabilitation and preservation activity under 570.202 (a) (1) that qualifies as an LMH benefit IDIS #					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 25		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-3(3)	Provide emergency repairs to the homes of extremely low, very low and low income households.					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	60000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Façade Improvement Program				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
SM Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.				
<b>Location:</b> CD095503, 1013 Eighth Ave, Beaver Falls, PA 15010, Countywide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼			
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible rehabilitation and preservation activities under 570.202 (a) (3) that addresses slum and blight on an area basis under 570.208 (b) (1) in Beaver, Bridgewater, & Monaca, and LMA by CT in Aliquippa, Ambridge, Beaver Falls, Freedom, Midland, New Brighton and Rochester Boro. 18 bldgs & 27 bus LMA - IDIS #; SBA- IDIS #			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 35	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
EO-3(1)	Assist businesses by providing \$350,000 in grants for façade rehabilitations in Aliq, Amb, Bvr, Bvr Falls, New Brigh and/or Roch Boro.			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	<b>Matrix Codes</b> ▼			
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼			
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	350000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Fair Housing						
<b>Description:</b> CS Activities to promote fair housing	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> CD095514, 1013 Eighth Avenue, Beaver Falls, Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Administration cost under 570.206(c) See Con Plan <i>Appendix I - Analysis of Impediments to Fair Housing Choice</i> for specific actions. IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
DH-3(11b)		Spend 20,000 per year on fair housing activities				
21D Fair Housing Activities (subject to 20% Admin cap) 570.204 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	20000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Beaver County Main Street Network				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
SM Planning services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.				
<b>Location:</b> CD095515, 1013 Eighth Avenue, Beaver Falls, 15010, BC Rivertowns	<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼			
<b>Expected Completion Date:</b> 8/31/11	Eligible NP Org Cap Bldg 570.201(p) LMA-CT 570.208(a)(1) IDIS #			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	09 Organizations ▼	Proposed 10	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
EO-3(2)	Assist 10 organizations with technical assistance & staff support			
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	135000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Program Administration						
<b>Description:</b> LM General Program Administration	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> CD099999, 1013 Eighth Avenue, Beaver Falls, PA 15010, Countywide	<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Administration costs under 570.206 IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
	2                                                                  ▼					
	3                                                                  ▼					
<b>Project-level Accomplishments</b>	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	609918	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Rodent Control Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Abatement of rats in homes of low/mod income residents of Beaver County						
<b>Location:</b> CD095502, 469 Constitution Blvd, New Brighton, 15066 Countywide	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> This is an eligible public service activity under 570.201 (e) that benefits a low moderate income limited clientele under 570.208(a)(2)(b).IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
DH-3(10)		Provide rodent (rat) abatement services for low income people				
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Section 108 Loan Repay Streetscape		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
LM Repayment of principal and interest for Section 108 Loan used for Streetscapes in Ambridge, Midland, New Brighton		
<b>Location:</b> CD095513, 1013 Eighth Avenue, Beaver Falls, 15010, Ambridge, Midland, New Brighton	<b>Priority Need Category</b>  <b>Select one:</b> Other ▼	
<b>Expected Completion Date:</b> 8/31/10	<b>IDIS #</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
	SL-3(11), SL-3(5d)	
	Benefit LM people by repayment loan for streetscapes in Ambridge, Midland and New Brighton	
	19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	645,392	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Conservation District ADA Ph 3						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG Installation of walkways around the upper pond to meet ADA requirements and improve accessibility to the facilities for persons with mobility issues.						
<b>Location:</b>	<b>Priority Need Category</b>					
CD095519. 156 Cowpath Road Aliquippa, PA 15001	<b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
8/30/09	PFI 570.201(c) LMC 508.208 (a)(2) Architectural barrier removal by survey. 15,019 individuals with physical impairments. IDIS #1498. WILL NEED RACE DATA WHEN COMPLETE.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-1(2b)	Improve accessibility to public facility for 15,019 persons with disabilities.					
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Minority Coalition Feasibility Study/Set Aside					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Rehabilitation and/or construction of community centers in Aliquippa, Beaver Falls and/or Midland and feasibility study for splash pad in Beaver Falls.					
<b>Location:</b>	<b>Category</b>				
CD095505, Aliquippa, Beaver Falls, Midland, 206 Short 10 Beaver Falls, 15010					
<b>Expected Completion Date:</b>	(1) All CTs in Aliquippa, Beaver				
8/31/11					
<b>Objective Category</b>	<b>Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Neighborhood facilities for low-income persons				
<b>Outcome Categories</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(1b)	Benefit LM residents through rehab or construction of community centers				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

SUPERSEDED

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	45000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Min Coalition Org Cap Building					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
LS. Coordination of organizational capacity building in low income communities					
<b>Location:</b> CD095504, Beaver County, 206 Short 10th St, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Other ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible NP Organizational Capacity building activity under 570.201 (p) that will benefit the Low Mod CT areas of Beaver Falls, Aliquippa and Midland under 570.208(a)(1). IDIS #				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(10)	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers				
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Beaver Falls 21 & 22 St Paving					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Pave the following streets: 21st & 22nd Streets from 7th Ave to 6th Ave					
<b>Location:</b> CD090500, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the CT 6013 BG 3 IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	909	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	LM people benefit from street improvements				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Big Bro Big Sis Roof Replacement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG Roof Replacement for Big Brothers Big Sisters Building						
<b>Location:</b>	<b>Priority Need Category</b>					
CD095506, 1475 3rd Ave, New Brighton, Countywide, 15066	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 8/31/11	PFI 570.201(C), LMC Income Eligible 570.208 (a)(2)(i)(C)					
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed 150	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-1(4a)	Rehabilitation of 1 youth center					
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> CED Bridgewater Trail North					
<b>Description:</b> LT Construction of a pedestrian trail	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD90700, Bridgewater, PA 15009 Beaver Riverfront, Riverside Drive	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI 570.201(c), SBA 570.208(b)(1) S&B Borough of Bridgewater Res No. 06-2006 10/17/06, 40% blighted area north of the Beaver River on Riverside Drive to Rt. 51 IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b> SL-1(2), SL-1(2a), SL-1(2d)	<b>Performance Measure</b> Spend \$200,000 to improve 1 riverfront park	<b>Actual Outcome</b>			
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Centennial Capital Utility Study		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
RB Utility Study for Brownfield site old Crucible Steel Mill in the Borough of Midland		
<b>Location:</b> CD093503, 12th Street, Communitywide, Midland, 15059	<b>Priority Need Category</b> <b>Select one:</b> Other <input type="text"/>	
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> This is an eligible planning activity under 570.205 IDIS #	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/>	
	2 <input type="text"/>	
	3 <input type="text"/>	
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
O-1(1), O-1(1d)	use \$30,000 for utility study of Brownfield area in Midland	
20 Planning 570.205	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
Accompl. Type: <input type="text"/> <b>Proposed Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	30000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> DASBV ADA Asbestos Remediation								
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY							
AG Remediation of asbestos found in ADA accessibility project area								
<b>Location:</b> CD095512. 697 State Street, Countywide, Beaver, PA 15009	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities							
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI 570.201(c) LMC 570.208(a)(2)(A) Architectural barrier removal by survey. 15,019 individuals with physical impairments. CT 6025, BG 1. IDIS #							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3							
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>						
SL-1(3), SL-1(3a)	Improve access to facility for persons with physical impairments.							
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	30000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> E Roch Atlas Canton Pine Paving					
<b>Description:</b> AG Pave Atlas, Canton and Pine Streets	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD091500, Atlas, Canton & Pine Sts, East Rochester 15147	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible under 570.201(c) and benefits the low/mod area that includes all of the residents of East Rochester Borough CT 6020 BG 1, 86.2% L/M Tot pop 36, LM 31 by survey under 570.208(a)(1). IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	28	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$50,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Freedom Street Repavement					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Freedom Street Repavement on Sixth Ave from Fifth St to Mine, Seventh St from Fourth Ave to terminus, Constirtuins from Rt. 65 to 4th Ave, 18th St from 6th Ave to 8th Ave, 4th Ave from 8th St to 9th St, 5th Ave from 13th St to 15th St., 5th Ave from Mine St to 6th St, 15th St from 5th Ave to 6th Ave.					
<b>Location:</b> CD092200, Sixth Ave, Seventh St, Freedom, 15042	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible under 570.201(c) and benefits the low/mod by CT 6035 BG 2, 59.5% L/M under 570.208(a)(1), IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	855	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$75,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Geneva After School/Parent Enrich					
<b>Description:</b> SM After school and parent education for low income families	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD095510, 3200 College Avenue - Aliquippa, Beaver Falls, New Brighton, Rochester - Beaver Falls, 15010	<b>Priority Need Category:</b> Select one: Public Services				
<b>Expected Completion Date:</b> 8/31/09	<b>Explanation:</b> PS 570.201(e) (Youth) LMC 570.208 (a)(2)(i). Subrecipient is Geneva College. IDIS#				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(4)	Use \$66,000 to assist low income youth grades 1-8 through after school enrichment program				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	66000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HACB Home Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS Single Family residential rehabilitation for low income persons						
<b>Location:</b>	<b>Priority Need Category</b>					
CD095500, 300 State Avenue, Countywide, Vanport, 15009	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
8/31/11	Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver. Other funds are Act 137. IDIS #					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing ▼					
<b>Outcome Categories</b>	2 ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 36	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-3(1)	Rehabilitate the homes of 36 LM households					
14A Rehab; Single-Unit Residential 570.202 ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	715000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HACB Homeless Management Info System						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS Countywide system to provide information, referral and case management to homeless individual and to provide tracking and reporting of homeless activities						
<b>Location:</b>	<b>Priority Need Category</b>					
CD095516, 300 State Street, Countywide, Vanport, 15009	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
8/31/11	PS 570.201 570.20(Ia)(2)(A) (presumed) homeless and near homeless. Subrecipient is Housing Authority of Beaver County. Other Funding 2008 Supportive Housing Funds, IDIS #1570					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼					
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 300	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(6a)	Assist homeless persons to obtain housing and/or services					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	15000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> JTBC Entrepreneurship Education						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
SM Start-up Business education workshop and individual technical assistance						
<b>Location:</b> CD095511, 2103 Ninth Ave, Beaver Falls, 15010, Countywide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> MA 570.201(o)(1)(ii), LMC Limited Clientele 570.208(a)(4)(i), Subrecipient Job Training for Beaver County, IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 42	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
EO-1(2)	Provide microenterprise assistance to LM businesses					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Midland Road Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB Repave various roads including part of Railroad Ave, Wood Lane and Virginia Ave.					
<b>Location:</b>	<b>Priority Need Category</b>				
CD093500, Virginia Ave, Elm St, Wood Lane, Communitywide, Midland 15059	Select one: Infrastructure				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
8/31/10	Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) CT 6028 BG 1,2,3, L/M 61%. Wood and Railroad are primarily used by town residents to bypass the main street when going to the business district. Virginia goes around the park which is used by town residents. IDIS # 1583				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Outcome Categories</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	3116	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$75,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Midland Storm Sewers							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY						
RB Storm Sewer Catch Basin Improvement Program. Phase 3 of CD053501 and CD063501.							
<b>Location:</b>	<b>Priority Need Category</b>						
CD093501. Ohio Ave from 12th to 13th and 5th to 7th, Virginia Ave from 5th to 6th, Communitywide, Midland, 15059	<b>Select one:</b> Infrastructure						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
8/31/11	PFI 570.201(c) LMA CT6028 BG 1, 2. LM=1328, Total pop=2329 LM=57%. IDIS #						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons 2 3						
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>							
01 People	<table border="1"> <tr><td>Proposed</td><td>2329</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	2329	Underway		Complete	
Proposed	2329						
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
<b>Proposed Outcome</b>	<b>Performance Measure</b>						
SL-3(6), SL-3(6a)	Use \$25,000 on 1 project to benefit LM persons through sewer improvements in Midland						
03J Water/Sewer Improvements 570.201(c)	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
<b>Program Year 1</b>							
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	25000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Midland Mun Auth Emergency Generator						
<b>Description:</b> RB Emergency Generator for Sewer Plan	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> CD093502. West End, Midland, 15059	<b>Priority Need Category:</b> Select one: Infrastructure ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI 570.201(c). LMA by survey conducted in Jun 2008 for CD073502. 2351 LM 3766 Total population 62.4%. CT 6028 BG 1,2,3, & CT 6027.01 BG 2 IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 3766	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-1(5), SL-1(5a)	Benefit LMI persons through installation of sewer plant generator					
031 Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> NB Streetscapre					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB 1200 Block of Third Ave sidewalks, trees, and lighting.					
<b>Location:</b> CD093700, New Brighton, 3rd Ave, Communitywide, 15066	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that benefits a L/M area of New Brighton Borough by CT 570.208(a)(1) CT 6014 BG 1,2,3 and CT 6015 BG 1,2 IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	6480	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(5), SL3-5(a)	Benefit LM income people thru sidewalk improvements				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> North Sewickley Sewer Laterals					
<b>Description:</b> RB Construction of residential sewer lateral lines	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD094000, various, North Sewickley, 15010	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> (08/31/2011)	<b>Explanation:</b> An eligible rehabilitation and preservation activity under 570.202(b)(6) that benefits low income homeowners LMH 570.208(a). CT 6002.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(13)	Benefit LMI households through construction of lateral lines				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Starting Gate Bus Invest Rev Loan		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA429007 BEAVER COUNTY
SM Revolving loan fund to LM small businesses.			

<b>Location:</b>	<b>Priority Need Category</b>		
CD095509, 2750 Constitution Blvd. Beaver Falls, PA 15010, Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Economic Development ▼</td> </tr> </table>	<b>Select one:</b>	Economic Development ▼
<b>Select one:</b>	Economic Development ▼		
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	570.203(B) Assistance to for-profit businesses LMJ 570.208(a)(4). 8/31/10 Revolving loan, Subrecipient is Starting Gate (formerly CO-OP), IDIS #
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
1	Improve economic opportunities for low-income persons ▼						
2	▼						
3	▼						

Project-level Accomplishments	13 Jobs ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>

Proposed Outcome	Performance Measure	Actual Outcome
EO-2(1)	Benefit LM people through business loans at low interest	

18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	16000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Starting Gate OVR New Hire Admin					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
SM Administrative costs including personnel and operating expenses associated with the OVR/New Hire Program which assists OVR in qualifying businesses for OVR equipment grants:					
<b>Location:</b> CD985508, Countywide, 2750 Constitution Blvd, Chippewa Township 15010	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public service activity under 570.201(e) that benefits L/M limited clientele under 570.208(a)(2)(i)(A), adults meeting the Bureau of Census definition of "severely disabled", Subrecipient is Starting Gate (formerly CO-OP), IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
EO-1(1)	\$50,000 will be spent to assist persons with disabilities				
05H Employment Training 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Starting Gate Low Income Tech Assist				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
SM Technical assistance to owners of microenterprises and persons developing microenterprises				
<b>Location:</b>	<b>Priority Need Category</b>			
CD095507, Countywide, 2750 Constitution Blvd, Chippewa Township 15010	<b>Select one:</b> Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Microenterprise Assistance 570.201(o)(1)(ii). LMC limited clientele under 570.208(a)(2)(c), Subrecipient is Starting Gate (formerly CO-OP), IDIS #			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
EO-1(2)	\$35,000 will be spent to provide 40 LM businesses with microenterprise technical assistance			
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	35000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> W Mayfield Patterson Ave Storm Swrs 3					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Continuation of Installation of storm sewers along Patterson Avenue from Brook St to W 3rd Ave					
<b>Location:</b> CD095300, West Mayfield, Pateron Ave from Brook to W 3rd, 15010	<b>Sel</b>				
<b>Expected Completion Date:</b> 8/31/11	<b>Explana</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Eligible benefit 30 peo				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Imp 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(11)	Use \$50,00 to benefit LM people thru installation of storm sewers				
03J Water/Sewer Improvements 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

SUPERSEDED

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CHDO Set Aside					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
CS CHDO Set Aside Habitat for Humanity construction of 2 new homes					
<b>Location:</b> HOME09-2, 47 Bridge Street, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Home activity. Habitat for Humanity CHDO IDIS #				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(3)	Construction of 2 single family homes for LMI persons				
12 Construction of Housing 570.201(m)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	127693	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CHDO Operating						
<b>Description:</b> CS CHDO Operations	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> HOME09-3, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b>  <b>Select one:</b> Other <input type="text"/>					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Home Costs. IDIS #					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing <input type="text"/> 2 Increase the availability of affordable owner housing <input type="text"/> 3 <input type="text"/>					
<b>Project-level Accomplishments</b>	09 Organizations <input type="text"/>	<b>Proposed</b> 1	Accompl. Type: <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(3a)	Assist CHDO's by providing operating funds					
21I HOME CHDO Operating Expenses (subject to 5% cap) <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
<b>Program Year 1</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	42000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Other Home Eligible Activities					
<b>Description:</b>	<b>IDIS Project #:</b> 43 of 2008 <b>UOG Code:</b> PA429007 BEAVER COUNTY				
CS Other HOME eligible activities such as Rental Housing Rehabilitation or New Construction					
<b>Location:</b> HOME09-4, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Home activity. IDIS #				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	unk	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1 (3), DH-1(5) DH-1 (7)					
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	596460	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Administration						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS HOME Grant Administration						
<b>Location:</b> HOME08-1 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> Eligible Home Admin/Planning. IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	HOME ▼	<b>Proposed Amt.</b>	85128	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Salvation Army Supportive Hsg Svcs						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS Case Management Services for Friendship Homes Program						
<b>Location:</b> ESG09-3, 414 16th Street, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Priority Need Category: <input type="text"/>					
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> Eligible ESG costs - Match for Supportive Housing Grant for 09-10. IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>					
<b>Project-level Accomplishments</b>	01 People <input type="text"/>	<b>Proposed</b> 25	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(6), DH-1(6a)	provide case management to 25 homeless persons					
03T Operating Costs of Homeless/AIDS Patients Programs <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	23468	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Operation and Supportive Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS Shelter Operations and Supportive Services						
<b>Location:</b> ESG09-2, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b>  <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible ESG costs. IDIS #					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> unknown	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(6)	Assist homeless persons through funding operation/rehabilitation of emergency shelters					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	139206	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> ESG Administration						
<b>Description:</b> CS - ESG Grant Administration	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> ESG09-1, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> <span>Planning/Administration ▼</span>					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible ESG costs. IDIS #					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span>▼</span> 2 <span>▼</span> 3 <span>▼</span>					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	8500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Aliquippa Demolition						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Demolition of properties throughout the city.						
<b>Location:</b> CD090100, City of Aliquippa Communitywide Aliquippa, 15001	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Clearance 570.201(d) LMH 20 structures SBS 570.208(a)(3) IDIS#					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 20	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
SL-3(9), SL-3(9a)		Elimination of S&B by clearance of blighted structures in				
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Ambridge 6th Street Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Milling and repaving of 6th St from Merchant thru Glenwood to Olive					
<b>Location:</b> CD090200, Merchant St, Glenwood & Olive, Ambridge,15003	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI under 570.201 (c) LMA 570.208(a)(1)by CT 6041, BG1 59.4%LM.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	1989	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
SL-3 (4), SL-3 (4d)		LM people will benefit from road resurfacing			
03K Street Improvements-570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Ambridge MA Inflow Source Removal						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Redirection of illegal inflow sources from the sanitary sewer system from LM income owner's properties						
<b>Location:</b> CD090201, Communitywide, Ambridge, 15003	<b>Priority Need Category</b>  <b>Select one:</b> Infrastructure ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Rehab 570.202 (a) LMH 570.208(a) Ambridge Borough CT 604000 BG 1, 2; CT 604100 BG 1 IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 25	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(13), DH-1(13a)	Benefit low income households through redirection of stormwater					
03J Water/Sewer Improvements 570.201(c) ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	25000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Baden Bryan Ave Paving					
<b>Description:</b> AG Paving Bryan Ave	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD090300, Bryan Ave, Baden, 15005	<b>Priority Need Category:</b> Select one: Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that benefits the L/M area by survey of the CT 6037 BG 3 LM 11, Tot Pop 21, 52% LM, IDIS #				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	21	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$25,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	25000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Countywide Streetscape					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester Boro					
<b>Location:</b> CD095517, Countywide, Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that eliminates S&B in the area of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester Boro under 570.208(b)(1)				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	54746	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
SL-3(5), SL-3(5a)		Invest \$180,000 for 1 project to benefit low income persons through streetscape improvements			
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	180000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Countywide Demolition						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Demolition and clearing of blighted structures						
<b>Location:</b>	<b>Priority Need Category</b>					
095518, Countywide	Select one: Other <input type="text"/>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Eligible clearance activity under 570.201 (d) to aid in the prevention of slum and blight on a spot basis under 570.208(b)(2). IDIS#					
8/31/11						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories:	1 Improve quality / increase quantity of public improvements for lower income persons <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2 <input type="text"/>					
<input type="checkbox"/> Affordability	3 <input type="text"/>					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units <input type="text"/>	<b>Proposed</b> 13	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3(9)	Aid in the elimination of slums and blight by clearance of					
04 Clearance and Demolition 570.201(d) <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>					
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>					
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>					
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Emergency Home Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB emergency single family residential rehabilitation for low income homeowners						
<b>Location:</b> CD095501, 1013 Eighth Ave, Beaver Falls, PA 15010, countywide	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible rehabilitation and preservation activity under 570.202 (a) (1) that qualifies as an LMH benefit IDIS #					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 25	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
DH-3(3)		Provide emergency repairs to the homes of extremely low, very low and low income households				
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	60000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Façade Improvement Program				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
SM Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.				
<b>Location:</b> CD095503, 1013 Eighth Ave, Beaver Falls, PA 15010, Countywide	<b>Priority Need Category</b>  <b>Select one:</b> Economic Development ▼			
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible rehabilitation and preservation activities under 570.202 (a) (3) that addresses slum and blight on an area basis under 570.208 (b) (1) in Beaver, Bridgewater, & Monaca, and LMA by CT in Aliquippa, Ambridge, Beaver Falls, Freedom, Midland, New Brighton and Rochester Boro. 18 bldgs & 27 bus LMA - IDIS #; SBA- IDIS #			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 35	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
EO-3(1)	Assist businesses by providing \$350,000 in grants for façade rehabilitations in Aliq, Amb, Bvr, Bvr Falls, New Brigh and/or Roch Boro.			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	350000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Fair Housing						
<b>Description:</b> CS Activities to promote fair housing	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> CD095514, 1013 Eighth Avenue, Beaver Falls, Countywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Administration cost under 570.206(c) See Con Plan <i>Appendix I - Analysis of Impediments to Fair Housing Choice</i> for specific actions. IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
DH-3(11b)		Spend 20,000 per year on fair housing activities				
21D Fair Housing Activities (subject to 20% Admin cap) 570.204 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	20000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Beaver County Main Street Network				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
SM Planning services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.				
<b>Location:</b> CD095515, 1013 Eighth Avenue, Beaver Falls, 15010, BC Rivertowns	<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼			
<b>Expected Completion Date:</b> 8/31/11	Eligible NP Org Cap Bldg 570.201(p) LMA-CT 570.208(a)(1) IDIS #			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	09 Organizations ▼	Proposed 10	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
EO-3(2)	Assist 10 organizations with technical assistance & staff support			
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	135000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Program Administration						
<b>Description:</b> LM General Program Administration	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> CD099999, 1013 Eighth Avenue, Beaver Falls, PA 15010, Countywide	<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Administration costs under 570.206 IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
	2                                                                       ▼					
	3                                                                       ▼					
<b>Project-level Accomplishments</b>	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	609918	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Rodent Control Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Abatement of rats in homes of low/mod income residents of Beaver County						
<b>Location:</b> CD095502, 469 Constitution Blvd, New Brighton, 15066 Countywide	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> This is an eligible public service activity under 570.201 (e) that benefits a low moderate income limited clientele under 570.208(a)(2)(b).IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
DH-3(10)		Provide rodent (rat) abatement services for low income people				
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Section 108 Loan Repay Streetscape		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
LM Repayment of principal and interest for Section 108 Loan used for Streetscapes in Ambridge, Midland, New Brighton		
<b>Location:</b> CD095513, 1013 Eighth Avenue, Beaver Falls, 15010, Ambridge, Midland, New Brighton	<b>Priority Need Category</b>  <b>Select one:</b> Other ▼	
<b>Expected Completion Date:</b> 8/31/10	<b>IDIS #</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
	SL-3(11), SL-3(5d)	
	Benefit LM people by repayment loan for streetscapes in Ambridge, Midland and New Brighton	
	19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	645,392	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Conservation District ADA Ph 3						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
AG Installation of walkways around the upper pond to meet ADA requirements and improve accessibility to the facilities for persons with mobility issues.						
<b>Location:</b>	<b>Priority Need Category</b>					
CD095519. 156 Cowpath Road Aliquippa, PA 15001	<b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
8/30/09	PFI 570.201(c) LMC 508.208 (a)(2) Architectural barrier removal by survey. 15,019 individuals with physical impairments. IDIS #1498. WILL NEED RACE DATA WHEN COMPLETE.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-1(2b)	Improve accessibility to public facility for 15,019 persons with disabilities.					
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Minority Coalition Feasibility Study/Set Aside					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Rehabilitation and/or construction of community centers in Aliquippa, Beaver Falls and/or Midland and feasibility study for splash pad in Beaver Falls.					
<b>Location:</b>	<b>Category</b>				
CD095505, Aliquippa, Beaver Falls, Midland, 206 Short 10 Beaver Falls, 15010					
<b>Expected Completion Date:</b>	(1) All CTs in Aliquippa, Beaver				
8/31/11					
<b>Objective Category</b>	<b>Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Neighborhood facilities for low-income persons				
<b>Outcome Categories</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(1b)	Benefit LM residents through rehab or construction of community centers				
03E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

SUPERSEDED



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	45000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Min Coalition Org Cap Building					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
LS. Coordination of organizational capacity building in low income communities					
<b>Location:</b> CD095504, Beaver County, 206 Short 10th St, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Other ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible NP Organizational Capacity building activity under 570.201 (p) that will benefit the Low Mod CT areas of Beaver Falls, Aliquippa and Midland under 570.208(a)(1). IDIS #				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(10)	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers				
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Beaver Falls 21 & 22 St Paving					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Pave the following streets: 21st & 22nd Streets from 7th Ave to 6th Ave					
<b>Location:</b> CD090500, Beaver Falls, PA 15010	<b>Priority Need Category</b>  <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the CT 6013 BG 3 IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	909	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	LM people benefit from street improvements				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Big Bro Big Sis Roof Replacement		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY	
AG Roof Replacement for Big Brothers Big Sisters Building		
<b>Location:</b>	<b>Priority Need Category</b>	
CD095506, 1475 3rd Ave, New Brighton, Countywide, 15066	Select one: Public Facilities ▼	
<b>Expected Completion Date:</b>	<b>Explanation:</b>	
8/31/11	PFI 570.201(C), LMC Income Eligible 570.208 (a)(2)(i)(C)	
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories		
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	
<input type="checkbox"/> Affordability	2 ▼	
<input type="checkbox"/> Sustainability	3 ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed 150	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
SL-1(4a)	Rehabilitation of 1 youth center	
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CED Bridgewater Trail North						
<b>Description:</b> LT Construction of a pedestrian trail	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> CD90700, Bridgewater, PA 15009 Beaver Riverfront, Riverside Drive	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI 570.201(c), SBA 570.208(b)(1) S&B Borough of Bridgewater Res No. 06-2006 10/17/06, 40% blighted area north of the Beaver River on Riverside Drive to Rt. 51 IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b> SL-1(2), SL-1(2a), SL-1(2d)	<b>Performance Measure</b> Spend \$200,000 to improve 1 riverfront park	<b>Actual Outcome</b>				
03F Parks, Recreational Facilities 570.201(c) ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Matrix Codes</b> ▼	<b>Matrix Codes</b> ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Centennial Capital Utility Study						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
RB Utility Study for Brownfield site old Crucible Steel Mill in the Borough of Midland						
<b>Location:</b>	<b>Priority Need Category</b>					
CD093503, 12th Street, Communitywide, Midland, 15059	<b>Select one:</b> Other <input type="text"/> ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
8/31/11	This is an eligible planning activity under 570.205 IDIS #					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
O-1(1), O-1(1d)	use \$30,000 for utility study of Brownfield area in Midland					
20 Planning 570.205 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	30000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> DASBV ADA Asbestos Remediation					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Remediation of asbestos found in ADA accessibility project area					
<b>Location:</b> CD095512. 697 State Street, Countywide, Beaver, PA 15009	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI 570.201(c) LMC 570.208(a)(2)(A) Architectural barrier removal by survey. 15,019 individuals with physical impairments. CT 6025, BG 1. IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(3), SL-1(3a)	Improve access to facility for persons with physical impairments.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	30000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> E Roch Atlas Canton Pine Paving					
<b>Description:</b> AG Pave Atlas, Canton and Pine Streets	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD091500, Atlas, Canton & Pine Sts, East Rochester 15147	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible under 570.201(c) and benefits the low/mod area that includes all of the residents of East Rochester Borough CT 6020 BG 1, 86.2% L/M Tot pop 36, LM 31 by survey under 570.208(a)(1). IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	28	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$50,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Freedom Street Repavement					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Freedom Street Repavement on Sixth Ave from Fifth St to Mine, Seventh St from Fourth Ave to terminus, Constirtuins from Rt. 65 to 4th Ave, 18th St from 6th Ave to 8th Ave, 4th Ave from 8th St to 9th St, 5th Ave from 13th St to 15th St., 5th Ave from Mine St to 6th St, 15th St from 5th Ave to 6th Ave.					
<b>Location:</b> CD092200, Sixth Ave, Seventh St, Freedom, 15042	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible under 570.201(c) and benefits the low/mod by CT 6035 BG 2, 59.5% L/M under 570.208(a)(1), IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	855	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$75,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Geneva After School/Parent Enrich					
<b>Description:</b> SM After school and parent education for low income families	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD095510, 3200 College Avenue - Aliquippa, Beaver Falls, New Brighton, Rochester - Beaver Falls, 15010	<b>Priority Need Category:</b> Select one: Public Services				
<b>Expected Completion Date:</b> 8/31/09	<b>Explanation:</b> PS 570.201(e) (Youth) LMC 570.208 (a)(2)(i). Subrecipient is Geneva College. IDIS#				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-1(4)	Use \$66,000 to assist low income youth grades 1-8 through after school enrichment program				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	66000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HACB Home Improvement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS Single Family residential rehabilitation for low income persons						
<b>Location:</b> CD095500, 300 State Avenue, Countywide, Vanport, 15009	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver. Other funds are Act 137. IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 36	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-3(1)	Rehabilitate the homes of 36 LM households					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	715000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HACB Homeless Management Info System						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS Countywide system to provide information, referral and case management to homeless individual and to provide tracking and reporting of homeless activities						
<b>Location:</b>	<b>Priority Need Category</b>					
CD095516, 300 State Street, Countywide, Vanport, 15009	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
8/31/11	PS 570.201 570.20(Ia)(2)(A) (presumed) homeless and near homeless. Subrecipient is Housing Authority of Beaver County. Other Funding 2008 Supportive Housing Funds, IDIS #1570					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼					
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 300	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(6a)	Assist homeless persons to obtain housing and/or services					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	15000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> JTBC Entrepreneurship Education						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
SM Start-up Business education workshop and individual technical assistance						
<b>Location:</b> CD095511, 2103 Ninth Ave, Beaver Falls, 15010, Countywide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> MA 570.201(o)(1)(ii), LMC Limited Clientele 570.208(a)(4)(i), Subrecipient Job Training for Beaver County, IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 42	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
EO-1(2)	Provide microenterprise assistance to LM businesses					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Midland Road Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB Repave various roads including part of Railroad Ave, Wood Lane and Virginia Ave.					
<b>Location:</b>	<b>Priority Need Category</b>				
CD093500, Virginia Ave, Elm St, Wood Lane, Communitywide, Midland 15059	Select one: Infrastructure				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
8/31/10	Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) CT 6028 BG 1,2,3, L/M 61%. Wood and Railroad are primarily used by town residents to bypass the main street when going to the business district. Virginia goes around the park which is used by town residents. IDIS # 1583				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Outcome Categories</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	3116	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(4), SL-3(4d)	Spend \$75,000 on 1 street improvement project that benefits LM income people				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Midland Storm Sewers							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY						
RB Storm Sewer Catch Basin Improvement Program. Phase 3 of CD053501 and CD063501.							
<b>Location:</b>	<b>Priority Need Category</b>						
CD093501. Ohio Ave from 12th to 13th and 5th to 7th, Virginia Ave from 5th to 6th, Communitywide, Midland, 15059	<b>Select one:</b> Infrastructure						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
8/31/11	PFI 570.201(c) LMA CT6028 BG 1, 2. LM=1328, Total pop=2329 LM=57%. IDIS #						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons 2 3						
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>							
01 People	<table border="1"> <tr><td>Proposed</td><td>2329</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	2329	Underway		Complete	
Proposed	2329						
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
<b>Proposed Outcome</b>	<b>Performance Measure</b>						
SL-3(6), SL-3(6a)	Use \$25,000 on 1 project to benefit LM persons through sewer improvements in Midland						
03J Water/Sewer Improvements 570.201(c)	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
<b>Program Year 1</b>							
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	25000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Midland Mun Auth Emergency Generator						
<b>Description:</b> RB Emergency Generator for Sewer Plan	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> CD093502. West End, Midland, 15059	<b>Priority Need Category:</b> Select one: Infrastructure ▼					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> PFI 570.201(c). LMA by survey conducted in Jun 2008 for CD073502. 2351 LM 3766 Total population 62.4%. CT 6028 BG 1,2,3, & CT 6027.01 BG 2 IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 3766	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-1(5), SL-1(5a)	Benefit LMI persons through installation of sewer plant generator					
031 Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> NB Streetscapre					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
RB 1200 Block of Third Ave sidewalks, trees, and lighting.					
<b>Location:</b> CD093700, New Brighton, 3rd Ave, Communitywide, 15066	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public facilities and improvements under 570.201(c) that benefits a L/M area of New Brighton Borough by CT 570.208(a)(1) CT 6014 BG 1,2,3 and CT 6015 BG 1,2 IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	6480	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(5), SL3-5(a)	Benefit LM income people thru sidewalk improvements				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> North Sewickley Sewer Laterals					
<b>Description:</b> RB Construction of residential sewer lateral lines	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> CD094000, various, North Sewickley, 15010	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> (08/31/2011)	<b>Explanation:</b> An eligible rehabilitation and preservation activity under 570.202(b)(6) that benefits low income homeowners LMH 570.208(a). CT 6002.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(13)	Benefit LMI households through construction of lateral lines				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Starting Gate Bus Invest Rev Loan		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA429007 BEAVER COUNTY
SM Revolving loan fund to LM small businesses.			

<b>Location:</b>	<b>Priority Need Category</b>		
CD095509, 2750 Constitution Blvd. Beaver Falls, PA 15010, Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Economic Development ▼</td> </tr> </table>	<b>Select one:</b>	Economic Development ▼
<b>Select one:</b>	Economic Development ▼		
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	570.203(B) Assistance to for-profit businesses LMJ 570.208(a)(4). 8/31/10 Revolving loan, Subrecipient is Starting Gate (formerly CO-OP), IDIS #
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
1	Improve economic opportunities for low-income persons ▼						
2	▼						
3	▼						

<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
EO-2(1)	Benefit LM people through business loans at low interest	

18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	16000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Starting Gate OVR New Hire Admin					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
SM Administrative costs including personnel and operating expenses associated with the OVR/New Hire Program which assists OVR in qualifying businesses for OVR equipment grants:					
<b>Location:</b> CD985508, Countywide, 2750 Constitution Blvd, Chippewa Township 15010	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible public service activity under 570.201(e) that benefits L/M limited clientele under 570.208(a)(2)(i)(A), adults meeting the Bureau of Census definition of "severely disabled", Subrecipient is Starting Gate (formerly CO-OP), IDIS #				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
EO-1(1)	\$50,000 will be spent to assist persons with disabilities				
05H Employment Training 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Starting Gate Low Income Tech Assist				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY			
SM Technical assistance to owners of microenterprises and persons developing microenterprises				
<b>Location:</b>	<b>Priority Need Category</b>			
CD095507, Countywide, 2750 Constitution Blvd, Chippewa Township 15010	<b>Select one:</b> Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Microenterprise Assistance 570.201(o)(1)(ii). LMC limited clientele under 570.208(a)(2)(c), Subrecipient is Starting Gate (formerly CO-OP), IDIS #			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
EO-1(2)	\$35,000 will be spent to provide 40 LM businesses with microenterprise technical assistance			
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	35000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> W Mayfield Patterson Ave Storm Swrs 3					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
AG Continuation of Installation of storm sewers along Patterson Avenue from Brook St to W 3rd Ave					
<b>Location:</b> CD095300, West Mayfield, Pateron Ave from Brook to W 3rd, 15010	<b>Sel</b>				
<b>Expected Completion Date:</b> 8/31/11	<b>Explana</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Eligible benefit 30 peo				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Imp 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
SL-1(11)		Use \$50,00 to benefit LM people thru installation of storm sewers			
03J Water/Sewer Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**SUPERSEDED**

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CHDO Set Aside					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
CS CHDO Set Aside Habitat for Humanity construction of 2 new homes					
<b>Location:</b> HOME09-2, 47 Bridge Street, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Home activity. Habitat for Humanity CHDO IDIS #				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(3)	Construction of 2 single family homes for LMI persons				
12 Construction of Housing 570.201(m)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	127693	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CHDO Operating					
<b>Description:</b> CS CHDO Operations	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> HOME09-3, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Home Costs. IDIS #				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(3a)	Assist CHDO's by providing operating funds				
21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	42000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Other Home Eligible Activities					
<b>Description:</b>	<b>IDIS Project #:</b> 43 of 2008 <b>UOG Code:</b> PA429007 BEAVER COUNTY				
CS Other HOME eligible activities such as Rental Housing Rehabilitation or New Construction					
<b>Location:</b> HOME09-4, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b>  <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible Home activity. IDIS #				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	unk	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1 (3), DH-1(5) DH-1 (7)					
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	HOME ▼	<b>Proposed Amt.</b>	596460	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> HOME Administration						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS HOME Grant Administration						
<b>Location:</b> HOME08-1 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> Eligible Home Admin/Planning. IDIS #					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	HOME ▼	<b>Proposed Amt.</b>	85128	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Salvation Army Supportive Hsg Svcs						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
CS Case Management Services for Friendship Homes Program						
<b>Location:</b> ESG09-3, 414 16th Street, Beaver Falls, 15010	<b>Priority Need Category</b> <b>Select one:</b> Priority Need Category: <input type="text"/>					
<b>Expected Completion Date:</b> 8/31/10	<b>Explanation:</b> Eligible ESG costs - Match for Supportive Housing Grant for 09-10. IDIS #					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness <input type="text"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
<b>Project-level Accomplishments</b>	01 People <input type="text"/>	<b>Proposed</b> 25	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
DH-1(6), DH-1(6a)	provide case management to 25 homeless persons					
03T Operating Costs of Homeless/AIDS Patients Programs <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	23468	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Operation and Supportive Services					
<b>Description:</b> CS Shelter Operations and Supportive Services	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY				
<b>Location:</b> ESG09-2, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category:</b> Select one: Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible ESG costs. IDIS #				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	unknown	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-1(6)	Assist homeless persons through funding operation/rehabilitation of emergency shelters				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	139206	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG Administration						
<b>Description:</b> CS - ESG Grant Administration	<b>IDIS Project #:</b> <b>UOG Code:</b> PA429007 BEAVER COUNTY					
<b>Location:</b> ESG09-1, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	<b>Priority Need Category</b>  <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Planning/Administration ▼</span>					
<b>Expected Completion Date:</b> 8/31/11	<b>Explanation:</b> Eligible ESG costs. IDIS #					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span style="border: 1px solid black; padding: 2px;">▼</span> 2 <span style="border: 1px solid black; padding: 2px;">▼</span> 3 <span style="border: 1px solid black; padding: 2px;">▼</span>					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	8500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Capital Program Five-Year Action Plan  
Part II: Supporting Pages

U.S. Department of Housing  
and Urban Development

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E  A M B R I D G E M E N T	<b>PA 14-01 Linmar Terrace</b>			<b>PA 14-01 Linmar Terrace</b>		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	15,000
	Conversion of Units	Project	20,000	Renovate Crawspaces/Vents	Bldg.	50,000
	Demolition	Project	30,000	Replace Heat Radiators	90Units	75,000
	Police Services	Project	5,000	Police Services	Project	5,000
	Project 14-01 Subtotal		75,000	Project 14-01 Subtotal		145,000
	<b>PA 14-09 Linmar Terrace Extension</b>			<b>PA 14-09 Linmar Terrace Extension</b>		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	20,000
	Conversion of Units	Project	40,000	Sidewalks/Curbs	Project	5,000
	Demo Units	2 Bldgs.	10,000	Police Services	Project	5,000
	Police Services	Project	5,000			
	Project 14-09 Subtotal		70,000	Project 14-09 Subtotal		30,000
	<b>AMP 01 TOTAL</b>		145,000	<b>AMP 01 TOTAL</b>		175,000
	<b>PA 14-05 Economy Village</b>			<b>PA 14-05 Economy Village</b>		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	10,000
	Conversion of Units	Project	25,000	Remodel Community Room	Project	30,000
	Demo Units	Bldg.	15,000	Renovate Crawspaces/Vapor Barrier	Project	20,000
	Police Services	Project	5,000	Police Services	Project	5,000
	Project 14-05 Subtotal		65,000	Project 14-05 Subtotal		65,000
	<b>PA 14-08 Crestview Village</b>			<b>PA 14-08 Crestview Village</b>		
Electric Upgrade	Project	15,000	Electric Upgrade	Project	20,000	
Police Services	Project	5,000	Replace Siding/Entrance & Storm Doors	103 Units	130,000	
Project 14-08 Subtotal		20,000	Sidewalks & Curbs	Project	5,000	
			Conversion of Units	Project	40,000	
			Police Services	Project	5,000	
Project 14-08 Subtotal		20,000	Project 14-08 Subtotal		200,000	
<b>PA 14-12 John F. Kennedy Apartments</b>			<b>PA 14-12 John F. Kennedy Apartments</b>			
Apartment Entrance Doors	36 Units	18,000	New Kitchens	36 Units	100,000	
Storage Cages	Project	10,000	Sidewalks/Curbs	Project	5,000	
Police Services	Project	5,000	Police Services	Project	5,000	
Project 14-12 Subtotal		33,000	Project 14-12 Subtotal		110,000	
<b>PA 14-18 Ambridge Apartments</b>			<b>PA 14-18 Ambridge Towers</b>			
Convert 0 BR into 1 BR units / drain replacement	Project	50,000	Supportive Services	Project	6,250	
New Entrance Doors/ Renovate Laundry Room/Community Room	Project	50,000	Police Services	Project	5,000	
First Floor & 10th Floor ceiling	Project	6,201				
Paint Hallways	Project	5,000				
Clean Ductwork	Project	50,000				
Supportive Services		6,250				
Police Services		5,000				
Project 14-18 Subtotal		172,451	Project 14-12 Subtotal		11,250	
<b>AMP 02 TOTAL</b>		290,451	<b>AMP 02 TOTAL</b>		386,250	
Subtotal of Estimated Cost		435,451	Subtotal of Estimated Cost		561,250	

Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E  A N N U A L  S T A  T E M E N T	<b>PA 14-14 Eleanor Roosevelt Apartments</b>			<b>PA 14-14 Eleanor Roosevelt Apartments</b>		
	Clean Ductwork	Project	10,000	Supportive Services	Project	6,250
	Supportive Services	Project	6,250	Police Services	Project	5,000
	Police Services	Project	5,000			
	Project 14-14 Subtotal		21,250	Project 14-14 Subtotal		11,250
	<b>PA 14-24 Sheffield Towers</b>			<b>PA 14-24 Sheffield Towers</b>		
	Clean Duct Work	Project	5,000	Supportive Services	Project	6,250
	Supportive Services	Project	6,250	Police Services	Project	5,000
	Police Services	Project	5,000			
	Project 14-24 Subtotal		16,250	Project 14-24 Subtotal		11,250
	<b>AMP 03 TOTAL</b>		37,500	<b>AMP 03 TOTAL</b>		22,500
	<b>PA 14-03 Morado Dwellings</b>			<b>PA 14-03 Morado Dwellings</b>		
	Electric Upgrade	Project	20,000	Electric Upgrade	Project	15,000
	Demolition	Project	30,000	Repaving Parking Lots	Project	35,000
	Police Services	Project	5,000	Sidewalks/Porches/Railing	131 Units	75,000
	Supportive Services	Project	20,000	Police Services	Project	5,000
	Project 14-03 Subtotal		75,000	Project 14-03 Subtotal		130,000
	<b>PA 14-19 Brodhead Apartments</b>			<b>PA 14-19 Brodhead Apartments</b>		
	Hallway Lighting	Project	20,000	Replace Sanitary Cast Iron Drain Lines/Bathroom Renovations	62 Units	65,000
	Clean Duct Work	Project	5,000	Replace Emergency Generators (Replace Exhausts)	Project	30,000
Supportive Services	Project	6,250	Supportive Services	Project	6,250	
Police Services	Project	3,000	Police Services	Project	3,000	
Project 14-19 Subtotal		34,250	Project 14-19 Subtotal		104,250	
<b>AMP 05 TOTAL</b>		109,250	<b>AMP 05 TOTAL</b>		234,250	
<b>PA 14-04 Harmony Dwellings</b>			<b>PA 14-04 Harmony Dwellings</b>			
Electric Upgrade	Project	10,000	Electric Upgrade	Project	10,000	
Conversion of Units	Project	30,000	Repave Parking Lots / Sidewalks / Curbs	Project	20,000	
Demo Units	Bldg.	20,000	Kitchen Renovations/New Floors	48 Units	100,000	
Replace Top Siding/Paint Bottom	Project	60,000	Police Services	Project	5,000	
Police Services	Project	5,000				
Supportive Services	Project	5,000				
Project 14-04 Subtotal		130,000	Project 14-04 Subtotal		135,000	
Subtotal of Estimated Cost		712,201	Subtotal of Estimated Cost		953,000	

Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
	Major Work Categories			Major Work Categories		
S E E  A N N A L  S T A T E M E N T	<b>PA 14-07 Pleasantview Homes</b>			<b>PA 14-07 Pleasantview Homes</b>		
	Electric Upgrade	Project	25,000	Electric Upgrade	Project	20,000
	Demolition	Bldg.	20,000	New Furnaces	114 Units	100,000
	Police Services	Project	5,000	Police Services	Project	5,000
	Project 14-07 Subtotal		50,000	Sidewalks and Curbs	Project	5,000
				Project 14-07 Subtotal		130,000
	<b>PA 14-10 MT. WASHINGTON APARTMENTS</b>			<b>PA 14-10 MT. WASHINGTON APARTMENTS</b>		
	New Kitchens and Bathrooms	31 Units	130,000	Sidewalks and Curbs	Project	5,000
	New Heating System	Project	100,000	Police Services	Project	2,000
	Police Services	Project	2,000	Project 14-10 Subtotal		7,000
	Project 14-10 Subtotal		232,000	Project 14-10 Subtotal		7,000
	<b>AMP 04 TOTAL</b>		<b>412,000</b>	<b>AMP 04 TOTAL</b>		<b>272,000</b>
<b>PA 14-11 Brighton Homes</b>			<b>PA 14-11 Brighton Homes</b>			
Electric Upgrade	Project	20,000	Replace Entrance and Storm Doors	48 Units	40,000	
Replace Interior Doors	48 Units	50,000	Storage Sheds	48 Units	10,000	
Debt Service Replacement Housing	Project	75,000	Sidewalks and Curbs	Project	5,000	
Project 14-11 Subtotal		145,000	Project 14-11 Subtotal		55,000	
<b>PA 14-16 Thomas Bishop Apartments</b>			<b>PA 14-16 Thomas Bishop Apartments</b>			
Paint Balcony Railings	60 Units	20,000	Roof Replacement	Bldg	70,000	
Clean Duct Work	Project	10,000	Sidewalks & Curbs	Project	5,000	
Supportive Services	Project	6,250	Supportive Services	Project	6,250	
Project 14-16 Subtotal		36,250	Project 14-16 Subtotal		81,250	
<b>PA 14-23 King Beaver Apartments</b>			<b>PA 14-23 King Beaver Apartments</b>			
Replace Emergency Generator	Project	20,000	Supportive Services	Project	6,250	
New Apt. Floors/Hallway floors	Project	10,000	Project 14-23 Subtotal		6,250	
Clean Ductwork	Project	10,000	Project 14-23 Subtotal		6,250	
Supportive Services	Project	6,250	<b>AMP 06 TOTAL</b>		<b>142,500</b>	
Project 14-23 Subtotal		46,250	<b>AMP 06 TOTAL</b>		<b>142,500</b>	
<b>AMP 06 TOTAL</b>		<b>227,500</b>				
<b>Subtotal of Estimated Cost</b>		<b>1,221,701</b>	<b>Subtotal of Estimated Cost</b>		<b>1,232,500</b>	



Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
S E E  A N N U A L  S T A T E M E N T				<b>PA 14-22 Monacatootha Apartments</b>			
				Stucco/Railing Repair/Conversion of Units	Project	40,000	
				New Bathrooms/Drains/Return Line	Project	25000	
				Supportive Services	Project	6250	
				Project 14-22 Subtotal		71,250	
	<b>PA 14-27 A.C. Edgecombe Apartments</b>			<b>PA 14-27 A.C. Edgecombe Apartments</b>			
	Clean Ductwork	Project	5,000	New Patio Doors	97 Units	50,000	
	Supportive Services	Project	6,250	Supportive Services	Project	6,250	
	Project 14-27 Subtotal		11,250	Project 14-27 Subtotal		56,250	
	<b>PA14-59 Stephen Phillips Homes</b>			<b>PA14-59 Stephen Phillips Homes</b>			
Renovate Interior/Exterior/UFAS	Project	400,000	Renovate Interior/Exterior/UFAS	Project	320,900		
Project 14-59 Subtotal		400,000	Project 14-59 Subtotal		320,900		
<b>AMP 09 TOTAL</b>		<b>411,250</b>	<b>AMP 09 TOTAL</b>		<b>448,400</b>		
Subtotal of Estimated Cost			2,140,681	Subtotal of Estimated Cost			2,014,463



**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		
	<b>PA 14-24 Sheffield Towers</b> Site work/Pavement/ Sidewalks Kitchen & Bathroom Replacement/Draws stacks Supportive Services Police Services  Project 14-24 Subtotal  <b>AMP 03 TOTAL</b>			Project 80 Units Project Project	10,000 50,000 6,250 5,000  66,250  66,250	<b>PA 14-14 Eleanor Roosevelt Apartments</b> Drop Ceilings/Entrance Doors/Storm doors/Railings Elevator Upgrades Emergency Generator/Hallway Lighting/Unit Lighting Supportive Services Police Services  Project 14-14 Subtotal  <b>AMP 03 TOTAL</b>		
<b>PA 14-03 Morado Dwellings</b> Electric Upgrade Replace Boiler and Fin Tubes/Close in area Police Services  Project 14-03 Subtotal  <b>AMP 05 TOTAL</b>			Project Project Project	15,000 100,000 5,000  120,000  120,000	<b>PA 14-03 Morado Dwellings</b> Roof Replacement Conversion of Units Sidewalks & Curbs Police Services  Project 14-03 Subtotal  <b>AMP 05 TOTAL</b>			Bldgs. Project Project Project  145,000  145,000
<b>PA 14-04 Harmony Dwellings</b> Electric Upgrade Replace Bi-fold doors Police Services  Project 14-04 Subtotal			Project 48 Units Project	10,000 40,000 5,000  55,000	<b>PA 14-04 Harmony Dwellings</b> Retaining Wall New Roofs Vapor Barrier Crawl Space Police Services  Project 14-04 Subtotal  <b>PA 14-07 Pleasantview Homes</b> Roofs / Chimneys Conversion of Units New Kitchens Police Services  Project 14-07 Subtotal  <b>AMP 04 TOTAL</b>			Project Project Project Project  55,000  95,000  240,000
Subtotal of Estimated Cost			765,777	Subtotal of Estimated Cost			647,500	





Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>S E E  A  M O A L  S T A T E M E N T</b>	<b>PA 14-06 Midcrest Homes</b>			<b>PA 14-17 Gordon Camp Apartments</b>		
	Electric Upgrade	56 Units	20,000	Kitchen/Bathroom Renovation (Family)	project	35,000
	Boiler/Radiation Replacement	56 Units	80,000	New Parking Lot	project	10,000
	Police Services	Project	5,000	Supportive Services	Project	6,250
				Project 14-17 Subtotal		51,250
		Project 14-06 Subtotal		<b>AMP 07 TOTAL</b>		284,786
			105,000			
	<b>PA 14-25 Corak Towers</b>			<b>PA 14-06 Midcrest Homes</b>		
	Elevator Upgrade	Project	10,000	Renovate Kitchens	56 Units	107,130
	Kitchen/Bathroom Renovations/Community Room Renovation	49 Units	100,000			
Supportive Services	Project	6,250				
Police Services	Project	5,000				
	Project 14-25 Subtotal					
	<b>AMP 08 TOTAL</b>			Project 14-06 Subtotal	107,130	
		221,250				
<b>PA 14-27 A.C. Edgecombe Apartments</b>			<b>PA 14-25 Corak Towers</b>			
Stucco Exterior	BLdg.	50,000	Site work/Pavement & Retaining Wall	Project	15,000	
Parking Lot	Project	15,000	Supportive Services	Project	6,250	
Roof Replacement	Project	90,000				
Supportive Services	Project	6,250				
	Project 14-59 Subtotal			Project 14-25 Subtotal	21,250	
		161,250		<b>AMP 08 TOTAL</b>	128,380	
<b>PA14-59 Stephen Phillips Homes</b>			<b>PA 14-22 Monacatootha Apartments</b>			
Renovate Interior/Exterior/UFAS	Project	388,684	Bathrooms	96 Units	15,000	
			Supportive Services	Project	6,250	
	Project 14-59 Subtotal			Project 14-22 Subtotal	21,250	
		388,684				
	<b>AMP 09 TOTAL</b>					
		549,934	<b>PA 14-27 A.C. Edgecombe Apartments</b>			
			Emergency Generator	BLdg.	50,000	
			Bifold Doors/Balcony Dors/Whalen Units	100 Units	60000	
			Kitchen/Bathroom Renovations	100 Units	110000	
			Hallway Ceiling Tile/Wallpaper Replacement	BLdg.	25000	
			Supportive Services	Project	6250	
			Project 14-27 Subtotal		251,250	
	Subtotal of Estimated Cost		2,065,711	Subtotal of Estimated Cost	1,342,177	

Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>S E E  A N N U A L  S T A T E M E N T</b>				<b>PA14-59 Stephen Phillips Homes</b> Renovate Interior/Exterior/UFAS	Project	350,000
				Project 14-59 Subtotal		350,000
				<b>AMP 09 TOTAL</b>		601,250
	Subtotal of Estimated Cost		2,065,711	Subtotal of Estimated Cost		1,692,177

# Outcomes / Objectives

## Key for Abbreviations

SP	Strategic Plan from the FY 2005-2009 Consolidated Plan
Act.	Activity
pg.	Page number

**Please Note:** The Performance Indicators for the objectives which include projects from this year's Annual Action Plan are highlighted (yellow or dark gray) on the objective sheets.



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (1)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78 )	Act 137	Assist extremely low income households (0%- 30% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	5	4	80%		
				2006	5	0	0%		
		ADDI		2007	5	0	0%		
				2008	5		0%		
		Source of Funds #3		2009	5		0%		
		<b>MULTI-YEAR GOAL</b>				<b>25</b>	<b>4</b>	<b>16%</b>	
		Act 137		Assist very low income households (30%- 50% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	12	2	17%	
					2006	12	4	33%	
		ADDI			2007	12	3	25%	
					2008	16		0%	
	Source of Funds #3	2009	10			0%			
	<b>MULTI-YEAR GOAL</b>				<b>62</b>	<b>9</b>	<b>15%</b>		
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)	Act 137	Assist low income households (50%- 80% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5		2005	8	7	88%	
		2006			8	20	250%		
		2007			8	6	75%		
		2008			9		0%		
		2009		8		0%			
	<b>MULTI-YEAR GOAL</b>				<b>41</b>	<b>33</b>	<b>80%</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (1a)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78 )	Act 137	Assist households at 80%-100% of MFI through the first-time homebuyer prorogram	2005		13	#DIV/0!		
		Source of Funds #2		2006		16	#DIV/0!		
				2007		4	#DIV/0!		
				2008	15		0%		
		Source of Funds #3		2009	0		#DIV/0!		
				<b>MULTI-YEAR GOAL</b>			<b>15</b>	<b>33</b>	<b>220%</b>
		Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)		Source of Funds #1		2005			#DIV/0!
				Source of Funds #2		2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
	Source of Funds #3		2009				#DIV/0!		
			<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	Source of Funds #1			2005				#DIV/0!	
				2006				#DIV/0!	
				2007				#DIV/0!	
				2008				#DIV/0!	
		2009		8		0%			
	<b>MULTI-YEAR GOAL</b>			<b>8</b>	<b>0</b>	<b>0%</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (2)	To seek opportunities to develop accessible housing (SP pg. 74)	Housing Choice Voucher (Section 8)	Assist extremely low income households (0%- 30% MFI) through the self-sufficiency program	2005	5	12	240%		
				2006	1	12	1200%		
		Source of Funds #2		2007	1	7	700%		
				2008	15		0%		
		Source of Funds #3		2009	10		0%		
		<b>MULTI-YEAR GOAL</b>				<b>32</b>	<b>31</b>	<b>97%</b>	
		Housing Choice Voucher (Section 8)		Assist very low income households (30%- 50% MFI) through the self-sufficiency program	2005	12	5	42%	
					2006	1	5	500%	
		Source of Funds #2			2007	1	2	200%	
					2008	1		0%	
	Source of Funds #3	2009	2			0%			
	<b>MULTI-YEAR GOAL</b>					<b>17</b>	<b>12</b>	<b>71%</b>	
	Housing Authority of Beaver County to operate HUD's Self-Sufficiency program (SP Act. #2 pg.79 & 80 )	Housing Choice Voucher (Section 8)	Assist low income households (50%- 80% MFI) through the self-sufficiency program		2005	0	0	#DIV/0!	
					2006	0	0	#DIV/0!	
		Source of Funds #2			2007	0		#DIV/0!	
					2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (3)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction or rehabilitaion of privately owned units and occupied by extremely low income households (0%-30% MFI) HOME05, HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07)< Mayfield Terrace, Stone Edge Apts.	2005	9	3	33%		
		Source of Funds #2		2006	0	0	#DIV/0!		
		Source of Funds #3		2007	11	7	64%		
				2008	15		0%		
				2009	16		0%		
		<b>MULTI-YEAR GOAL</b>				<b>51</b>	<b>10</b>	<b>20%</b>	
		Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82) (CHDO- Mayfield Terrace, West Mayfield -4 units; Private- Stone Edge Apts, East Rochester - 11 units; Alum Ridge, New Brighton-11units, Villa St. Joseph 23 Units, Park Place 77 Units)		HOME	Constuction or rehabilitaion of privately owned units and occupied by very low income households (30%-50% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07), Mayfield Terrace, Stone Edge	2005	6	12	200%
				Source of Funds #2		2006	3	4	133%
				Source of Funds #3		2007	42	8	19%
	2008		8				0%		
	2009		8				0%		
	<b>MULTI-YEAR GOAL</b>					<b>67</b>	<b>24</b>	<b>36%</b>	
	HOME	Constuction or rehabilitaion of privately owned units and occupied by low income households (50%-80% MFI) HOME05,HOME06-3, HOME06-5, HOME07-2 (Park Place), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07), Mayfield Terrace, Stone Edge	2005	5	4	80%			
			2006	12	5	42%			
			2007	47	0	0%			
2008			11		0%				
2009			11		0%				
<b>MULTI-YEAR GOAL</b>				<b>86</b>	<b>9</b>	<b>10%</b>			





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (3a)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Assist CHDO's through operating funds HOME07-04, HOME08-3, HOME09-3	2005		3	#DIV/0!		
		Source of Funds #2		2006		1	#DIV/0!		
		Source of Funds #3		2007	1	1	100%		
				2008	1		0%		
				2009	1		0%		
		<b>MULTI-YEAR GOAL</b>				3	5	167%	
		PA Reinvestment		Construct affordable rental housing for BCBH priority consumers	2005			#DIV/0!	
	Source of Funds #2	2006				#DIV/0!			
	Source of Funds #3	2007				#DIV/0!			
		2008	10			0%			
		2009	22			0%			
	<b>MULTI-YEAR GOAL</b>					32	0	0%	
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82)	Source of Funds #1			2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!		
Source of Funds #3		2007				#DIV/0!			
		2008				#DIV/0!			
		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					0	0	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (4)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	State Funding	Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI)	2005	0		#DIV/0!		
				2006	0	19	#DIV/0!		
		Housing Authority Capital Fund		2007	0	0	#DIV/0!		
				2008	15		0%		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				15	19	127%	
		State Funding		Constuction of publicly owned units occupied by very low income households (30%-50% MFI)	2005	0		#DIV/0!	
					2006	1	2	200%	
		Housing Authority Capital Fund			2007	0	0	#DIV/0!	
		2008	1			0%			
	Source of Funds #3	2009	7			0%			
	<b>MULTI-YEAR GOAL</b>				9	2	22%		
	Construction of new and scattered site public housing units (SP Act #2 pg. 81 & 82)	State Funding	Constuction of publicly owned units occupied by low income households (50%-80% MFI)	2005	0		#DIV/0!		
				2006	1	0	0%		
		Housing Authority Capital Fund		2007	122	2	2%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				123	2	2%	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (5)	Preserve and expand the supply of affordable housing through acquisition in conjunction with rehabilitation (SP Priority #6 pg. 84)	HOME	Acquisition of property to convert to rental housing for extremely low income households (0%-30% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	9	2	22%		
				2006	0	0	#DIV/0!		
		Source of Funds #2		2007	0	0	#DIV/0!		
				2008	15		0%		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>24</b>	<b>2</b>	<b>8%</b>	
		HOME		Acquisition of property to convert to rental housing for very low income households (30%-50% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	6	8	133%	
					2006	0	0	#DIV/0!	
		Source of Funds #2			2007	0	0	#DIV/0!	
		2008	1			0%			
	Source of Funds #3	2009	10			0%			
	<b>MULTI-YEAR GOAL</b>					<b>17</b>	<b>8</b>	<b>47%</b>	
	Support plans by non-profits or private developers to acquire properties in Beaver County to convert to affordable rental housing units. (SP Act. #1 pg. 84 & 85)	HOME	Acquisition of property to convert to rental housing for low income households (50%-80% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)		2005	5	1	20%	
					2006	0	0	#DIV/0!	
		Source of Funds #2			2007	0	0	#DIV/0!	
				2008	3		0%		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>8</b>	<b>1</b>	<b>13%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (6)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	ESG	Assist homeless persons through funding operation/rehabilitation of emergency shelters ESG06-2, ESG 04-57 (Women's Center), ESG07-02, ESG07-03 (Salvation Army), State ESG07 (Supportive Services), State HAP (BCCHDO, Salvation Army, Women's Center), ESG08-3 Salvation Army, ESG08-2	2005	180	176	98%	
				2006	180	406	226%	
		State HAP		2007	100	396	396%	
				2008	15		0%	
		Source of Funds #3		2009	350		0%	
		<b>MULTI-YEAR GOAL</b>				<b>825</b>	<b>978</b>	<b>119%</b>
		ESG	Assist homeless persons through funding operation/rehabilitation of transitional housing ESG06-2, ESG04-56, ESG04-57, ESG03-01 (Help House, Supportive Services, Inc.) ESG07-02	2005	150	117	78%	
				2006	150		0%	
		State HAP		2007	150	219	146%	
				2008	150		0%	
	Source of Funds #3	2009		10		0%		
	<b>MULTI-YEAR GOAL</b>				<b>610</b>	<b>336</b>	<b>55%</b>	
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)	ESG	Fund and/or endorse Applications by agencies seeking public and/or private funding to address the housing and supportive services needs of the homeless population ESG06-2, ESG 07-03 (Salvation Army), ESG-07-02, Supportive Housing Application and Men's Shelter	2005		0	#DIV/0!	
				2006	1		0%	
State HAP		2007		1	1	100%		
		2008		2		0%		
Source of Funds #3		2009		1		0%		
<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>	<b>100%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (6a)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	CDBG	Assist homeless persons through funding the Homeless Management Information system CD055519, CD065523, CD075516, CD085516, CD095516	2005	1000		0%		
		Source of Funds #2		2006	100	137	137%		
				2007	100	320	320%		
				2008	100		0%		
		Source of Funds #3		2009	330		0%		
		<b>MULTI-YEAR GOAL</b>				<b>1630</b>	<b>457</b>	<b>28%</b>	
		Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)		ESG	Provide case management services to homeless persons ESG07-03 - Salvation Army, HAP 07-08-Contact, BCCHDO, Harbor Point, Women's, Center, ESG08-3 Salvation Army, ESG09-3 Salvation Army	2005			#DIV/0!
				Supportive Housing Program		2006			#DIV/0!
						2007	330	1208	366%
						2008	330		0%
	2009		10				0%		
	<b>MULTI-YEAR GOAL</b>				<b>670</b>	<b>1208</b>	<b>180%</b>		
	Source of Funds #1		2005			#DIV/0!			
			2006			#DIV/0!			
2007					#DIV/0!				
2008					#DIV/0!				
2009					#DIV/0!				
<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (7)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	Supportive Housing	Develop affordable and accessible elderly housing (SP pg. 91) (Villa St. Joseph HOME07-02, Park Place HOME07-02)	2005	10	0	0%	
		HOME		2006	8	0	0%	
		Source of Funds #3		2007	100		0%	
				2008	15		0%	
				2009	32		0%	
		<b>MULTI-YEAR GOAL</b>				<b>165</b>	<b>0</b>	<b>0%</b>
		Pa Accessible Housing Program (PAHP)	Provide accessibility improvements to elderly through the County's homeowner rehabilitation programs	2005	6	1	17%	
		Source of Funds #2		2006	6	53	883%	
				2007	6	26	433%	
				2008	6		0%	
		2009		10		0%		
	<b>MULTI-YEAR GOAL</b>				<b>34</b>	<b>80</b>	<b>235%</b>	
	Develop and maintain a variety of housing options for elderly households (SP Act.#1 pg. 91)	HOME		2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
			2008			#DIV/0!		
			2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (8)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	State Access Funds	Provide accessibility improvements through the County's residential rehabilitation programs (HMP, PAHP)	2005	0	5	#DIV/0!		
				2006	10	0	0%		
		PAHP Funds		2007	10	15	150%		
				2008	15		0%		
		Source of Funds #3		2009	15		0%		
		<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>20</b>	<b>40%</b>	
		Housing Authority Bond Funds		Construction of 48 units of public housing to accommodate persons with mobility impairments	2005	10	0	0%	
					2006	10	14	140%	
		Source of Funds #2			2007	23		0%	
		2008	10			0%			
	Source of Funds #3	2009	4			0%			
	<b>MULTI-YEAR GOAL</b>					<b>57</b>	<b>14</b>	<b>25%</b>	
	Continue to address accessible housing gaps (SP Act. #1 pg 93 & 94)	Source of Funds #1			2005	0		#DIV/0!	
					2006	0		#DIV/0!	
		Source of Funds #2			2007	0		#DIV/0!	
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (9)	Support activities that address the housing and supportive service needs of persons with alcohol and other addictions (SP Special Needs Priority #3 pg. 94)	Source of Funds #1	Encourage and endorse applications for public and private funds to provide housing and supportive service needs for persons with alcohol and other addictions (CD075512)	2005	unk	0	#VALUE!		
				2006	0	1	#DIV/0!		
		Source of Funds #2		2007	1	1	100%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	unk		#VALUE!		
		<b>MULTI-YEAR GOAL</b>					2	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	Identify and address the housing and supportive service needs of person with alcohol and other addictions (SP Act. #1 pg. 94)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	





Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (10)	Support the activities of service providers that work with persons with AIDS and related diseases (SP Special Needs Priority #4 pg.93)	Source of Funds #1	Endorse applications for public and private funds to address the housing and supportive service needs of persons with AIDS and related diseases	2005	unk	0	#VALUE!		
				2006	0	0	#DIV/0!		
		Source of Funds #2		2007	0	0	#DIV/0!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	unk		#VALUE!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	Encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive service needs of this population (SP Act. #1 pg 95)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (11)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Bond Funds	Increase the number of accessible units in public housing communities	2005	0	0	#DIV/0!	
				2006	48	17	35%	
		Source of Funds #2		2007	23		0%	
				2008	15		0%	
		Source of Funds #3		2009	4		0%	
		<b>MULTI-YEAR GOAL</b>				<b>90</b>	<b>17</b>	<b>19%</b>
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Encourage the Housing Authority of Beaver County to increase the number of accessible public housing units (SP Act. #1 pg. 96)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1 (12)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	ADDI	Promote homeownership to convert public housing residents to homeowners HOME06-6	2005	7		0%		
				2006	1	5	500%		
		Section 8 Housing Choice Voucher		2007	6	2	33%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>14</b>	<b>7</b>	<b>50%</b>	
		Section 8 Housing Choice Voucher		Participation of Low income households in HABC Family Self-Sufficiency Program	2005	17	17	100%	
					2006	2	17	850%	
		Source of Funds #2			2007	22	22	100%	
		2008	2			0%			
	Source of Funds #3	2009	2			0%			
	<b>MULTI-YEAR GOAL</b>				<b>45</b>	<b>56</b>	<b>124%</b>		
	Encourage the Housing Authority of Beaver County to continue promoting homeownership opportunities for public housing residents (SP Act. #4 pg. 96)	Housing Authority	Convert public housing to homeownership opportunities for low income people	2005			#DIV/0!		
				2006		2	#DIV/0!		
		Source of Funds #2		2007	2	2	100%		
				2008	2		0%		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>4</b>	<b>100%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (13)	To increase the availability of decent housing through funding improvements to owner housing (SP Priority #5 Homeowner Rehab pg. 82)	CDBG	Benefit low income households through construction of residential lateral lines in North Sewickley (CD064001, CD0940000)	2005			#DIV/0!	
				2006	25	0	0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	15		0%	
	<b>MULTI-YEAR GOAL</b>					<b>25</b>	<b>0</b>	<b>0%</b>
	Provide availability of decent housing through rehab of single unit residential properties (SP Act. #1 pg. 83) (Matrix Code 14A)	CDBG	Combined with SL-3 (3) Invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005			#DIV/0!	
				2006	50,000	386,310	773%	
		Source of Funds #2		2007		48269	#DIV/0!	
				2008	15000		0%	
		Source of Funds #3		2009	75000		0%	
	<b>MULTI-YEAR GOAL</b>					<b>50,000</b>	<b>434579</b>	<b>869%</b>
		Source of Funds #1	Benefit low income households through construction of residential lateral lines in Rochester TWP CD084800	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008		5		0%		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH-1(13a)	To increase the availability of decent housing through funding improvements to owner housing (SP Priority #5 Homeowner Rehab pg. 82)	CDBG	Benefit low income households through redirection of storm water CD090201	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009	25		0%		
		<b>MULTI-YEAR GOAL</b>				<b>25</b>	<b>0</b>	<b>0%</b>	
		CDBG		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
	Provide availability of decent housing through rehab of single unit residential properties (SP Act. #1 pg. 83) (Matrix Code 14A)	Source of Funds #3	2009			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
Source of Funds #2		2007			#DIV/0!				
		2008			#DIV/0!				
Source of Funds #3	2009			#DIV/0!					
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
DH-1(14)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through the purchase and installation of in-home tele health monitors (CD065511, CD075519)	2005	0		#REF!
		Source of Funds #2		2006	5	0	#REF!
		Source of Funds #3		2007	11		#REF!
				2008	0		#REF!
				2009	0		#REF!
		<b>MULTI-YEAR GOAL</b>				<b>16</b>	<b>0</b>
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)	CDBG		2005			#DIV/0!
		Source of Funds #2		2006			0%
		Source of Funds #3		2007			0%
				2008			#DIV/0!
				2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>
		CDBG		2005			#DIV/0!
		Source of Funds #3		2006			#DIV/0!
	Source of Funds #3		2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>700</b>	<b>0</b>	<b>0%</b>	

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**Summary of Specific Annual Objectives**

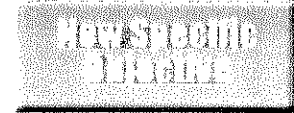
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (15)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction of new units occupied by extremely low income households (0%-30% MFI) (Habitat CHDO)	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	3		0%	
		<b>MULTI-YEAR GOAL</b>				<b>3</b>	<b>0</b>	<b>0%</b>
			HOME	Constuction of publicly new units occupied by very low income households (30%-50% MFI) (Habitat CHDO)	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2	2007				#DIV/0!	
					2008		#DIV/0!	
	Source of Funds #3	2009	0			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
	Construction of new housing units (Matrix Code 12)		HOME	Constuction of new units occupied by low income households (50%-80% MFI) (Habitat CHDO)	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2	2007				#DIV/0!	
			2008			#DIV/0!		
Source of Funds #3		2009	0			#DIV/0!		
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (1)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for extremely low income households (0%-30% MFI). (SP pg. 77 Act #1)	2005	479	421	88%		
				2006	479	354	74%		
		Housing Authority		2007	479	493	103%		
				2008	493	0%			
		Source of Funds #3		2009	592	0%			
		<b>MULTI-YEAR GOAL</b>				<b>2522</b>	<b>1268</b>	<b>50%</b>	
		Housing Choice Voucher (Section 8)		Provide safe and affordable public housing and Section 8 vouchers for very low income households (30%-50% MFI). (SP pg. 77 Act #1)	2005	141	163	116%	
					2006	141	108	77%	
		Housing Authority			2007	141	27	19%	
		2008	27		0%				
	Source of Funds #3	2009	32		0%				
	<b>MULTI-YEAR GOAL</b>					<b>482</b>	<b>298</b>	<b>62%</b>	
	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for ow income households (50%-80% MFI). (SP pg. 77 Act #1)	2005		19	18	95%		
			2006		19	9	47%		
	Housing Authority		2007		19	5	26%		
			2008	5	0%				
	Source of Funds #3		2009	6	0%				
	<b>MULTI-YEAR GOAL</b>				<b>68</b>	<b>32</b>	<b>47%</b>		
Provide rental assistance to low-income renters in Beaver County through public housing and Section 8 Housing Choice Voucher Program (SP pg. 77 & 78 Act #1)									





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (2)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide rental assistance for privately owned housing units for extremely low income households (0%-30% MFI).	2005	225	303	135%		
		Source of Funds #2		2006	529	536	101%		
		Source of Funds #3		2007	529	609	115%		
				2008	492		0%		
				2009	592		0%		
		<b>MULTI-YEAR GOAL</b>				<b>2367</b>	<b>1448</b>	<b>61%</b>	
		Housing Choice Voucher (Section 8)		Provide rental assistance for privately owned housing units for very low income households (30%-50% MFI).	2005	167	225	135%	
		Source of Funds #2			2006	167	165	99%	
		Source of Funds #3			2007	167	33	20%	
		2008	30			0%			
		2009	32			0%			
	<b>MULTI-YEAR GOAL</b>					<b>563</b>	<b>423</b>	<b>75%</b>	
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78.Act #2)	Housing Choice Voucher (Section 8)	Provide rental assistance for privately owned housing units for low income households (50%-80% MFI).		2005	710	957	135%	
		Source of Funds #2			2006	14	14	100%	
		Source of Funds #3			2007	14	6	43%	
				2008	6		0%		
				2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>744</b>	<b>977</b>	<b>131%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (2a)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Continue to provide 1300 units of affordable privately owned assisted rental housing units per year	2005	1300	1751	135%		
		Source of Funds #2		2006	1300	1880	145%		
		Source of Funds #3		2007	1300	1891	145%		
				2008	1300		0%		
				2009	1300		0%		
		<b>MULTI-YEAR GOAL</b>				<b>6500</b>	<b>5522</b>	<b>85%</b>	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
	Provide privately owned safe and affordable housing through project based rental assistance (SP pg.77 & 78 Act #2)	Source of Funds #3	2009			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
Source of Funds #2		2007			#DIV/0!				
		2008			#DIV/0!				
Source of Funds #3	2009			#DIV/0!					
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (3)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	HOME	Provide Tenant Based Rental Assistance to low income households (HOME06-5, HOME 04)	2005			#DIV/0!		
		Source of Funds #2		2006	unknown	33	#VALUE!		
		Source of Funds #3		2007		42	#DIV/0!		
				2008	15	0%			
				2009	unknown	#VALUE!			
		<b>MULTI-YEAR GOAL</b>				15	75	500%	
		Source of Funds #1		2005		#DIV/0!			
				2006		#DIV/0!			
		Source of Funds #2		2007		#DIV/0!			
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)	Source of Funds #3	2008		#DIV/0!				
			2009		#DIV/0!				
		<b>MULTI-YEAR GOAL</b>				0	#DIV/0!		
		Source of Funds #1	2005		#DIV/0!				
			2006		#DIV/0!				
		Source of Funds #2	2007		#DIV/0!				
			2008		#DIV/0!				
		Source of Funds #3	2009		#DIV/0!				
		<b>MULTI-YEAR GOAL</b>				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3 (1)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg. 73, Priority #5 pg. 82)	CDBG	Rehabilitate the homes of extremely low income households (0%-30% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD085500CD035500-IDIS1207, CD075500	2005	11	16	145%		
		Act 137		2006	11	9	82%		
		HOME		2007	11	18	164%		
				2008	15	0	0%		
				2009	12	0	0%		
		<b>MULTI-YEAR GOAL</b>				<b>60</b>	<b>43</b>	<b>72%</b>	
		Provide funding for Single-family owner-occupied housing rehabilitation through the Home Improvement Program (HIP) (SP Act. #1 p. 83)		CDBG	Rehabilitate the homes of very low income households (31%-50% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500, CD085500	2005	8	3	38%
				Act 137		2006	15	12	80%
				HOME		2007	8	8	100%
	2008		12			0	0%		
	<b>MULTI-YEAR GOAL</b>					<b>55</b>	<b>23</b>	<b>42%</b>	
		CDBG	Rehabilitate the homes of low income households (51%-80% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500, CD085500	2005	6	27	450%		
		Act 137		2006	21	26	124%		
		HOME		2007	6	18	300%		
				2008	9	0	0%		
		<b>MULTI-YEAR GOAL</b>				<b>54</b>	<b>71</b>	<b>131%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3 (2)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Weatherize the homes extremely low income households (0%-30% MFI) CD065502, CD055502 - IDIS1354, CD075502, CD085502	2005	7	43	614%		
				2006	7	42	600%		
		Source of Funds #2		2007	32	35	109%		
				2008	35	0	0%		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>81</b>	<b>120</b>	<b>148%</b>	
		CDBG		Weatherize the homes of very low income households (31%-50% MFI) CD065502, CD055502 - IDIS1354, CD075502, CD085502	2005	4	0	0%	
					2006	4	0	0%	
		Source of Funds #2			2007	0	0	#DIV/0!	
		2008	0			#DIV/0!			
	Source of Funds #3	2009	0			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>8</b>	<b>0</b>	<b>0%</b>	
	CDBG	Weatherize the homes of low income households (51%-80% MFI) CD065502, CD055502 - IDIS1354, CD075502, CD085502	2005		4	0	0%		
			2006		4	0	0%		
	Source of Funds #2		2007		0	0	#DIV/0!		
			2008	0		#DIV/0!			
	Source of Funds #3		2009	0		#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>8</b>	<b>0</b>	<b>0%</b>		
	Provide funding to promote energy efficiency in the homes of low income persons through the Energy Conservation (Weatherization) Program (SP Act. #2 p. 83)								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3 (3)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide emergency repairs to the homes of extremely low income households (0%-30% MFI) CD065501, CD055501-IDIS1367, CD075501 CD085501, CD095501	2005	11	16	145%		
				2006	5	25	500%		
		Source of Funds #2		2007	11	20	182%		
				2008	13		0%		
		Source of Funds #3		2009	11		0%		
		<b>MULTI-YEAR GOAL</b>				<b>51</b>	<b>61</b>	<b>120%</b>	
		CDBG		Provide emergency repairs to the homes of very low income households (31%-50% MFI) CD065501, CD055501 IDIS1367, CD075501, CD085501, CD095501	2005	8	12	150%	
					2006	5	28	560%	
		Source of Funds #2			2007	8	28	350%	
		2008	12			0%			
	Source of Funds #3	2009	8			0%			
	<b>MULTI-YEAR GOAL</b>					<b>41</b>	<b>68</b>	<b>166%</b>	
	CDBG	Provide emergency repairs to the homes of low income households (51%-80% MFI) CD065501, CD055501 IDIS1367, CD075501, CD085501, CD095501	2005		6	10	167%		
			2006		5	22	440%		
	Source of Funds #2		2007		6	21	350%		
			2008	11		0%			
	Source of Funds #3		2009	6		0%			
	<b>MULTI-YEAR GOAL</b>				<b>34</b>	<b>53</b>	<b>156%</b>		
Provide funding for single-family owner-occupied housing rehabilitation through the Emergency Home Improvement Program (EHIP) (SP Act. #3 p. 83 & 84)									



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
DH-3(4)	Provide for rehabilitation of rental housing units for low income tenant households, including households with special needs (SP pg 74)	HUD Capital Fund	Rehabilitate 1,085 units of public housing that are occupied by extremely low income households (0%-30% MFI)	2005	217	406	187%	
				2006	217	369	170%	
		CDBG		2007	217	369	170%	
				2008	217	0%		
		Source of Funds #3		2009	336	0%		
		<b>MULTI-YEAR GOAL</b>				<b>1085</b>	<b>1144</b>	<b>105%</b>
		HUD Capital Fund	Rehabilitate 420 units of public housing that are occupied by very low income households (31%-50% MFI)	2005	84	22	26%	
				2006	84	20	24%	
		CDBG		2007	84	20	24%	
				2008	84	0%		
	Source of Funds #3	2009		18	0%			
	<b>MULTI-YEAR GOAL</b>				<b>420</b>	<b>62</b>	<b>15%</b>	
	Support Housing Authority of Beaver County's efforts to rehabilitate its units at 23 public housing communities.	HUD Capital Fund	Rehabilitate 165 units of public housing that are occupied by low income households (51%-80% MFI)	2005	33	4	12%	
				2006	33	4	12%	
		CDBG		2007	33	4	12%	
		2008		33	0%			
Source of Funds #3		2009		4	0%			
<b>MULTI-YEAR GOAL</b>				<b>165</b>	<b>12</b>	<b>7%</b>		

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-3 Sustainability of Decent Housing</b>							
DH-3(5)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	HAP	Assist persons with security deposits, utility assistance, rental assistance and/or mortgage assistance, ESG04-57, HAP 07-08, HAP08-09 Voluntary Action Center	2005	0	199	#DIV/0!
				2006	400	208	52%
		ESG		2007	300	266	89%
				2008	15		0%
		Source of Funds #3		2009	100		0%
		<b>MULTI-YEAR GOAL</b>				<b>815</b>	<b>673</b>
	Prevention of Homelessness among low-income household through support to nonprofits that financially assist low-income households (renters and homeowners) (SP Act #1 pg 88 & 89)	Supportive Housing	Establish County HMIS that assists case managers with people who are at risk of being homeless CD075516, CD085516, 095516	2005	0	0	#DIV/0!
				2006	180	137	76%
		CDBG		2007	100	320	320%
				2008	0		#DIV/0!
		Source of Funds #3		2009	100		0%
		<b>MULTI-YEAR GOAL</b>				<b>380</b>	<b>457</b>
		Supportive Housing	Provide tenent based rental assistance to people at risk of being homeless (HOME04), HOME06	2005	0	38	#DIV/0!
				2006	22	33	150%
HOME		2007		19	42	221%	
		2008		19		0%	
Source of Funds #3		2009		19		0%	
<b>MULTI-YEAR GOAL</b>					<b>79</b>	<b>113</b>	<b>143%</b>

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**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3(6)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	0	#DIV/0!		
				2006	2	2	100%		
		Source of Funds #2		2007	0		#DIV/0!		
				2008	15		0%		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				2	2	100%	
		CDBG			2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)			2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		CDBG	Assist elderly people through the purchase of kitchen equipment for Meals on Wheels (CD065512)	2005	0		#DIV/0!		
				2006	700		0%		
		Source of Funds #3		2007	0		#DIV/0!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				700	0	0%	

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**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3(7)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	Supportive Housing	Support and endorse programs to provide supportive services needed by person with disabilities (Melrose Place, Young Consumers, Stone Harbour, Independent Crossing, Freedom Project programs)	2005	0	22	#DIV/0!		
				2006	22	22	100%		
		Source of Funds #2		2007	43	31	72%		
				2008	15	0%			
		Source of Funds #3		2009	0	#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>80</b>	<b>75</b>	<b>94%</b>	
		Source of Funds #1		2005	0	#DIV/0!			
				2006	0	#DIV/0!			
		Source of Funds #2		2007	0	#DIV/0!			
	Encourage the provision of supportive services for people with disabilities (SP Act. #2 pg. 93)		2008	0	#DIV/0!				
		Source of Funds #3	2009	0	#DIV/0!				
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	2005	0	#DIV/0!				
			2006	0	#DIV/0!				
		Source of Funds #3	2007	0	#DIV/0!				
			2008	0	#DIV/0!				
		Source of Funds #3	2009	0	#DIV/0!				
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3(8)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Capital Fund	Continue to collaborate with private and public agencies to identify and provide the supportive service needs of public housing residents	2005	0	10	#DIV/0!		
				2006	10	10	100%		
		Source of Funds #2		2007	10	38	380%		
				2008	10		0%		
		Source of Funds #3		2009	38		0%		
		<b>MULTI-YEAR GOAL</b>				<b>68</b>	<b>58</b>	<b>85%</b>	
		HUD Compentitive Grant		Participation of families in public housing to become self-sufficient through the SHARES Program	2005	0	139	#DIV/0!	
					2006	125	247	198%	
		HABC Operating Funds			2007	100	281	281%	
		2008	0			#DIV/0!			
	Source of Funds #3	2009	0			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>225</b>	<b>667</b>	<b>296%</b>		
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96 &97)	HUD Competitive Grant	Participation of families in public housing to become self-sufficient through the Public Housing Neighborhood Networks program	2005	0	192	#DIV/0!		
				2006	130	192	148%		
		HABC Operating Funds		2007	130	50	38%		
				2008	130		0%		
		Source of Funds #3		2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>390</b>	<b>434</b>	<b>111%</b>	

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**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
DH-3(8a)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	10	#DIV/0!	
				2006	0	1860	#DIV/0!	
		HABC Operating Funds		2007	1680	125	7%	
				2008	150		0%	
		Source of Funds #3		2009	150		0%	
		<b>MULTI-YEAR GOAL</b>				<b>1980</b>	<b>1995</b>	<b>101%</b>
		HUD Competitive	Participation of families in public housing to become self-sufficient through the Tranistions Program	2005			#DIV/0!	
				2006			#DIV/0!	
		HABC Operating Funds		2007	0		#DIV/0!	
		2008		130		0%		
	Source of Funds #3	2009		130		0%		
	<b>MULTI-YEAR GOAL</b>						#DIV/0!	
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident initiatives (SP Act. #2 pg. 96 & 97)	Source of Funds #1		2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>						#DIV/0!



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
DH-3(9)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive Grant	Participation of resident families through the SHARES and SHARES 2 program	2005	0	139	#DIV/0!	
				2006	125	247	198%	
		HABC Operating funds		2007	100	281	281%	
				2008	15		0%	
		Source of Funds #3		2009	0		#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>125</b>	<b>667</b>	<b>534%</b>
		Source of Funds #1	Create additional resident councils at public housing communities	2005	0	2	#DIV/0!	
				2006	0	3	#DIV/0!	
		Source of Funds #2		2007	0	1	#DIV/0!	
		2008		2		0%		
	Source of Funds #3	2009		0		#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>6</b>	<b>#DIV/0!</b>	
	Encourage the Housing Authority of Beaver County to continue create additional resident councils and/or develop additional resident initiatives (SP Act. #3 pg. 96 & 97)	HABC Operating funds	Public Housing Residents serve on Advisory Board to Housing Authority	2005	6	26	433%	
				2006	6	26	433%	
		Source of Funds #3		2007	6	26	433%	
				2008	26		0%	
		Source of Funds #3		2009	26		0%	
		<b>MULTI-YEAR GOAL</b>				<b>6</b>	<b>78</b>	<b>1300%</b>

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**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3(10)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide rodent (rat) abatement services for low income people in Beaver County CD065506, CD045505-IDIS1253, CD055509-IDIS1345, CD075506, CD085506, CD095502	2005	85	397	467%		
		Source of Funds #2		2006	25	1150	4600%		
		Source of Funds #3		2007	300	202	67%		
				2008	300		0%		
				2009	200		0%		
		<b>MULTI-YEAR GOAL</b>				<b>910</b>	<b>1749</b>	<b>192%</b>	
		Source of Funds #1		2005	0		#DIV/0!		
				2006	0		#DIV/0!		
		Source of Funds #2		2007	0		#DIV/0!		
	Provide funding to abate rodents in homes of low-moderate income residents of Beaver County	Source of Funds #3	2008	0		#DIV/0!			
			2009	0		#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	2005	0		#DIV/0!			
			2006	0		#DIV/0!			
		Source of Funds #3	2007	0		#DIV/0!			
			2008	0		#DIV/0!			
		Source of Funds #3	2009	0		#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3(11)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend \$3,000 over 5 years to identify Fair Housing Act violations and conduct municipal education and outreach efforts to identify remedies and to encourage municipalities to take corrective action.	2005	600	3,800	633%		
				2006	600	4220	703%		
		Act 137		2007	600	660	110%		
				2008	600	0%			
		Source of Funds #3		2009	0	#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>2400</b>	<b>8680</b>	<b>362%</b>	
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 120 & 121) (Matrix Code 21D) CD065516, CD055512, CD045523	HUD Resident Opportunitites for Self Sufficiency (ROSS)	Spend \$5,000 over 5 years to increase homeownership among protected classes by encouraging participation in the Homebuyer Program (Shares & Shares 2 program) (Transitions)	2005	1,000	950	95%		
				2006	1,000	950	95%		
		Source of Funds #2		2007	1,000	950	95%		
				2008	1,000	0%			
		Source of Funds #3		2009	0	#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>4000</b>	<b>2850</b>	<b>71%</b>	
		CDBG		Spend \$5,000 over 5 years for outreach to lenders and realtors.	2005	1,000	950	95%	
					2006	1,000	1250	125%	
Act 137	2007	1,000	1020		102%				
	2008	1,000	0%						
Source of Funds #3	2009	0	#DIV/0!						
<b>MULTI-YEAR GOAL</b>				<b>4000</b>	<b>3220</b>	<b>81%</b>			

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3(11a)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend \$5,000 over 5 years to increase realtors' knowledge of fair housing laws and greater compliance with fair housing advertising requirements	2005	1,000	4,750	475%		
		Act 137		2006	1,000	4750	475%		
		Source of Funds #3		2007	1,000	1005	101%		
				2008	1,000		0%		
				2009	0		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>4000</b>	<b>10505</b>	<b>263%</b>	
		To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) (Matrix Code 21D) CD065516, CD055512, CD0455523		CDBG	Spend \$10,000 to develop a viable testing program and establish tenant and neighborhood associations to improve identification of fair housing violations	2005	0	0	#DIV/0!
				Act 137		2006	0	1080	#DIV/0!
				Source of Funds #3		2007	3,334	3540	106%
	2008		3,334				0%		
	2009						#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>6668</b>	<b>4620</b>	<b>69%</b>	
	CDBG		Spend \$5,000 to continue education and outreach efforts to municipal officials and the general public through coloring contest and awards ceremony	2005		1,000	9,550	955%	
				2006		1,000	4536	454%	
				2007		1,000	1335	134%	
		2008		0		#DIV/0!			
		2009		0		#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>3000</b>	<b>15421</b>	<b>514%</b>		

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
<b>DH-3 Sustainability of Decent Housing</b>										
DH-3(11b)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend \$20,000 per year of fair housing activities. See Appendix D- <i>Barriers to Affordable Housing</i> and Appendix H- <i>Impediments to Fair Housing Choice</i> for specific actions CD095514	2005			#DIV/0!			
				2006			#DIV/0!			
		Act 137		2007			#DIV/0!			
				2008			#DIV/0!			
		Source of Funds #3		2009	20000		0%			
	<b>MULTI-YEAR GOAL</b>					<b>20000</b>	<b>0</b>	<b>0%</b>		
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) (Matrix Code 21D) CD065516, CD055512, CD0455523	CDBG		2005			#DIV/0!			
				2006			#DIV/0!			
		Act 137		2007			#DIV/0!			
				2008			#DIV/0!			
		Source of Funds #3		2009			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
		CDBG			2005			#DIV/0!		
					2006			#DIV/0!		
Act 137		2007					#DIV/0!			
	2008				#DIV/0!					
Source of Funds #3	2009			#DIV/0!						
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>			

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**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
DH-3(12)	To sustain decent housing for the homeless population	Supportive Housing	Assist persons with permanent housing and supportive services (Stone Harbor, Melrose Place, Young Consumers, Freedom Project, Friendship Homes)	2005	20	39	195%		
				2006	20		0%		
		Source of Funds #2		2007	31	56	181%		
				2008	31		0%		
		Source of Funds #3		2009	31		0%		
		<b>MULTI-YEAR GOAL</b>				<b>133</b>	<b>95</b>	<b>71%</b>	
		Supportive Housing		Submit funding application for Supportive Housing to create additional units of permanent housing with supportive services (TBRA)	2005	20	0	0%	
					2006	20	0	0%	
		Source of Funds #2			2007	19	0	0%	
		2008	0			#DIV/0!			
	Source of Funds #3	2009	0			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>59</b>	<b>0</b>	<b>0%</b>	
	Source of Funds #1		2005		0		#DIV/0!		
			2006		0		#DIV/0!		
	Source of Funds #3		2007		0		#DIV/0!		
			2008	0		#DIV/0!			
	Source of Funds #3		2009	0		#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		
Provide permanent housing and supportive services for the homeless									

4



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
SL-1 (1)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Provide accessibility to 310 persons with mobility handicaps through the construction of 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall CD060600 IDIS #1423	2005			#DIV/0!
				2006	310		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>310</b>	<b>0</b>
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	CDBG	Invest \$270,000 over 5 years to improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	2005		987	#DIV/0!
				2006	25,000	47,997	192%
		Source of Funds #2		2007		2348	#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>25000</b>	<b>51332</b>
		CDBG	Provide handicap accessibility improvements to the Economy Municipal Authority building CD041700 - IDIS 1326	2005	574		0%
				2006		574	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>574</b>	<b>574</b>	<b>100%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (1a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Construct parking lot for Mental Health Consumer Center building CD040202-IDIS1275	2005	1		0%	
		Source of Funds #2		2006		1	#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				1	1	100%
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	Source of Funds #1		2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2		2007			#DIV/0!			
		2008			#DIV/0!			
Source of Funds #3		2009			#DIV/0!			
<b>MULTI-YEAR GOAL</b>				0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1 (2)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in Midland (CD063502 IDIS 1430, CD066501-IDIS1212, CD033501-IDIS1212)	2005	2		0%		
				2006	3116		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		CDBG		Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks (CD065506 IDIS 1443 and CD065507 IDIS 1444)	2005			#DIV/0!	
					2006	2		0%	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Combined with SL-3(2) Invest \$630,000 over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		173,489	#DIV/0!		
				2006	224,000	3,172	1%		
		Source of Funds #2		2007		116493	#DIV/0!		
		2008		200,000		0%			
Source of Funds #3		2009		250000		0%			
MULTI-YEAR GOAL						293154	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (2a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(2) fund 10 projects over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		13	#DIV/0!	
				2006	4		0%	
		Source of Funds #2		2007	2	3	150%	
				2008			#DIV/0!	
		Source of Funds #3		2009	2		0%	
		<b>MULTI-YEAR GOAL</b>				<b>8</b>	<b>16</b>	<b>200%</b>
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Construction of playground at the New Brighton Middle School CD063701 IDIS #1433	2005			#DIV/0!	
				2006	1		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>
		CDBG	Construction of Rochester Riverfront Pavilion CD024707-IDIS1167	2005	1		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007		1	#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>	<b>100%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
SL-1 (2b)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Conversion of parking lot into public park in Aliquippa CD050100 IDIS1329	2005	1	0	0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #1	Removal of Architectural Barriers at gymnasium in Rochester CD054701- IDIS1362	2005	1		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD045522 CD075511	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	15019		0%
2008						#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>15019</b>	<b>0</b>	<b>0%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1 (2c)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Improve the Monaca Riverfront Park CD075506	2005			#DIV/0!		
				2006	1		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				1	0	0%	
		Source of Funds #1		Construction of Playground for LM housing residents in New Brighton CD064801 IDIS 1470	2005			#DIV/0!	
					2006	1		0%	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				1	0	0%		
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #1	Construct Riverfront park at Bridgewater Crossing CD080700	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008		1		0%			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					1	0	0%		



**NEW SPECIFIC OBJECTIVE**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (2d)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Improve riverfront park to add trail at Bridgewater Riverfront Trail North CD090700	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009	1		0%	
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>0</b>	<b>0%</b>
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #1	Improve accessibility to Conservation District walkway to persons with disabilities	2005			#DIV/0!	
				2006		#DIV/0!		
		Source of Funds #2		2007		#DIV/0!		
				2008		#DIV/0!		
		Source of Funds #3		2009	15019		0%	
	<b>MULTI-YEAR GOAL</b>					<b>15019</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1		2005			#DIV/0!	
				2006			#DIV/0!	
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (3)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Together with SL-3(7), invest \$1,800,000 over 5 years to improve the quality and increase the quantity of general public improvements for lower income persons (SP Long-Term Goal pg. 101)	2005		2,827	#DIV/0!	
		Source of Funds #2		2006	30,000		0%	
		Source of Funds #3		2007	150,000	28794	19%	
				2008			#DIV/0!	
				2009	30000		0%	
	<b>MULTI-YEAR GOAL</b>						<b>31621</b>	<b>#DIV/0!</b>
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	CDBG	Benefit low income persons through construction of a community events electronic display in Beaver Falls CD060503 IDIS1422	2005			#DIV/0!	
		Source of Funds #2		2006	11568		0%	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
		CDBG		2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
			2008			#DIV/0!		
			2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	



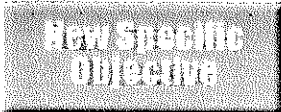
**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1 (3a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve access to DASBV facility for handicapped persons CD075512, CD095512	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009	1		0%		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	CDBG	Restoration of embankment and road in Freedom CD072200	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	6		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2	2007			#DIV/0!					
	2008			#DIV/0!					
Source of Funds #3	2009			#DIV/0!					
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1(4)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103)	CDBG	Use \$250,000 over 5 years to fund youth service programs throughout Beaver County	2005		74,632	#DIV/0!	
				2006	66,000	66,000	100%	
		Source of Funds #2		2007	66000	66,000	100%	
				2008	86000		0%	
		Source of Funds #3		2009	66000		0%	
	<b>MULTI-YEAR GOAL</b>					<b>284,000</b>	<b>206632</b>	<b>73%</b>
	Improve the suitability of the living environment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)(Matix Code 14E)	CDBG	Assist low income youth grades 1-8 through after-school enrichment Program CD065510 IDIS 1447, CD055510-IDIS1350, CD075510, CD085510, CD	2005	150	155	103%	
				2006	120	163	136%	
		Source of Funds #2		2007	150	128	85%	
				2008	150		0%	
		Source of Funds #3		2009	150		0%	
	<b>MULTI-YEAR GOAL</b>					<b>720</b>	<b>446</b>	<b>62%</b>
		Source of Funds #1	Assist 1 youth service non-profit business through purchase of a sign CD060301	2005			#DIV/0!	
				2006	1		0%	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1(4a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs. (SP Youth Program Objective pg. 103)	CDBG	Assist low income youth participate in leadership, community service and job placement opportunities CD080501	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008	50		0%	
				2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>50</b>	<b>0</b>	<b>0%</b>
	Improve the suitability of the living environment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)(Matix Code 14E)	CDBG	Rehabilitation of 1 youth center	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009	1		0%	
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1		2005			#DIV/0!	
				2006			#DIV/0!	
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1(5)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Extend water line to service 940 people in Marion CD-033401 (IDIS #1210)	2005	940		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007		940	#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>940</b>	<b>#DIV/0!</b>
		CDBG	Waterline installation in Pinehurst area of Economy CD051700-IDIS1347	2005	82		0%	
				2006		82	#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>82</b>	<b>#DIV/0!</b>	
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Combined with SL-3(3a) invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects (CD074800)	2005		1,004	#DIV/0!	
				2006	95,000	91,839	97%	
		Source of Funds #2		2007	50,000	0	0%	
		2008				#DIV/0!		
Source of Funds #3		2009		50,000		0%		
<b>MULTI-YEAR GOAL</b>					<b>92843</b>	<b>#DIV/0!</b>		

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
SL-1(5a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP-Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(3a) fund 25 Sanitary Sewer and Water Improvement projects over 5 years	2005		2	#DIV/0!
		Source of Funds #2		2006	2	1	50%
		Source of Funds #3		2007		0	#DIV/0!
				2008	0	#DIV/0!	
				2009	1	0%	
		<b>MULTI-YEAR GOAL</b>					3
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Benefit LMI persons through installation of sewer plant generator CD093502	2005			#DIV/0!
		Source of Funds #2		2006		#DIV/0!	
		Source of Funds #3		2007		#DIV/0!	
				2008		#DIV/0!	
				2009	3766	0%	
		<b>MULTI-YEAR GOAL</b>					0
		CDBG		2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
	Source of Funds #3		2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1(6)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit Low mod persons through installation of sidewalks on Sharon Road in Bridgewater CD050700-IDIS1334	2005	20		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007		20	#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
							20	#DIV/0!
		CDBG		Benefit low income persons through installing lighting in Freedom CD032201-IDIS1240	2005	1858		0%
					2006			#DIV/0!
	Source of Funds #2	2007				#DIV/0!		
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				0	#DIV/0!	
	CDBG	Benefit Low mod persons through installation of handicapped curb ramps on sidewalks in Monaca CD083600	2005				#DIV/0!	
			2006				#DIV/0!	
	Source of Funds #2		2007			#DIV/0!		
			2008	34		0%		
Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				0	#DIV/0!		
	Improve the quality and increase the quantity of sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)							





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1 (7)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Handicap Accessible Restroom Construction at HAP CD075514	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				1	0	0%	
		Source of Funds #1		Construction of 1 Handicap Accessible restroom at BCRC CD-045520 IDIS 1252	2005	1		0%	
		2006				#DIV/0!			
	Source of Funds #2	2007				#DIV/0!			
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				1	0	0%		
	Improve the quality and increase the quantity of Centers for Handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2			2007			#DIV/0!			
			2008			#DIV/0!			
Source of Funds #3			2009			#DIV/0!			
<b>MULTI-YEAR GOAL</b>				0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (8)	To increase the availablitiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of building to house SBC Ministries community center in Beaver Falls CD045517-IDIS1288	2005	1		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>0</b>	<b>0%</b>
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)	CDBG	Addition to New Brighton Library CD023704-IDIS1317, CD053702-IDIS1382	2005	1		0%	
				2006		0	#DIV/0!	
		Source of Funds #2		2007	1	0	0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>2</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Acquisition & construction of a community center for residents of Aliquippa CD060104 IDIS 1465	2005			#DIV/0!	
				2006	1		0%	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>0</b>	<b>0%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
SL-1 (8a)	To increase the availabilitiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Acquire building in Rochester for community center (CD004707 - IDIS1010)	2005	1		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				1	0
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)	CDBG	Remove Architectural Barriers at East Rochester Fire Hall CD081500	2005			#DIV/0!
		Source of Funds #2		2006		0	#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008	1		0%
				2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				1	0
		Source of Funds #1		2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
	Source of Funds #3		2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
<b>MULTI-YEAR GOAL</b>				0	0	#DIV/0!	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
SL-1 (9)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Resurface and expansion of Mackhollow Road in Hanover CD052600-IDIS1352	2005	25		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>25</b>	<b>0</b>
	Improve the quality and increase the quantity of street improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Construction of new roadway in Hopewell CD073000	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007	8		0%
				2008			#DIV/0!
				2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>8</b>	<b>0</b>
	Source of Funds #1		2005			#DIV/0!	
	Source of Funds #2		2006			#DIV/0!	
Source of Funds #3	2007				#DIV/0!		
	2008				#DIV/0!		
	2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1 (10)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Building Renovations to create kitchen for residents at Villa St. Joseph CD050300-IDIS1364	2005	1		0%		
		Source of Funds #2		2006			#DIV/0!		
				2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
	2008				#DIV/0!				
	Source of Funds #3	2009			#DIV/0!				
		MULTI-YEAR GOAL				0	0	#DIV/0!	
	Improve the quality and increase the quantity of Centers for seniors / elderly persons (SP Long-Term Goal pg. 103) (Matix Code 03A)	Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
		Source of Funds #2	2007			#DIV/0!			
			2008			#DIV/0!			
		Source of Funds #3	2009			#DIV/0!			
			MULTI-YEAR GOAL				0	0	#DIV/0!

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1(11)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Installation of storm sewers in West Mayfield CD074800, CD085300, CD093500	2005		2	#DIV/0!		
		Source of Funds #2		2006	30		0%		
		Source of Funds #3		2007			#DIV/0!		
				2008	30		0%		
				2009	30		0%		
		<b>MULTI-YEAR GOAL</b>					2	#DIV/0!	
		CDBG			2005			#DIV/0!	
	Source of Funds #2		2006			#DIV/0!			
	Source of Funds #3		2007			#DIV/0!			
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)			2008			#DIV/0!		
				2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		CDBG		2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
Source of Funds #3			2007			#DIV/0!			
			2008			#DIV/0!			
		2009			#DIV/0!				
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-2 Affordability of Suitable Living Environment</b>								
SL-2 (1)	Specific Objective - NO OBJECTIVES IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective - NO ANNUAL OBJECTIVES IDENTIFIED	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (1)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit Low income peoplet through the renovation of 2,000 square feet of space for two classrooms and two restrooms in Aliquippa CD060100.	2005			#DIV/0!	
				2006	11586		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			11586	0	0%
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	CDBG	Rehabilitate Gallery in New Brighton CD023700 (IDIS #1127)	2005		1		0%
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>				0	#DIV/0!
		CDBG	Rehabilitate Libraries in Beaver Falls (CD040502 - IDIS 1255, CD070503), Ambridge (CD040202 IDIS1275, CD070201), Midland (CD043500- IDIS1256) and New Brighton (073702)	2005		3		0%
				2006			#DIV/0!	
		Source of Funds #2		2007		3	1	33%
		2008					#DIV/0!	
Source of Funds #3		2009					#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				1	#DIV/0!	





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>SL-3 (1a)</b>	To sustain the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitate Libraries in Ambridge CD050203- IDIS1381, Midland CD-053500- IDIS1335	2005	2		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007		1	#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				2	1	50%
		CDBG	Improvements to two public facilities in Aliquippa CD-070100, CD070103	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	2		0%	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	Source of Funds #1	Rehabilitate Libray in Aliquippa CD080101	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008	1		0%	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (1b)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehab or construction of community centers CD085505, CD095505	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008	3		0%		
		Source of Funds #3		2009	3		0%		
		<b>MULTI-YEAR GOAL</b>				6	0	0%	
		Source of Funds #2		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	Source of Funds #3	2009			#DIV/0!			
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
Source of Funds #2		2007			#DIV/0!				
		2008			#DIV/0!				
Source of Funds #3	2009			#DIV/0!					
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!			

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (2)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-1(2) fund 10 projects over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		0	#DIV/0!		
				2006	1	3	300%		
		Source of Funds #2		2007			#DIV/0!		
				2008	1		0%		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>2</b>	<b>3</b>	<b>150%</b>	
		CDBG		Improvements to playgrounds in Rochester Borough CD054700-IDIS1361, CD044700-IDIS1277)	2005	5		0%	
					2006	0	5	#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>5</b>	<b>5</b>	<b>100%</b>		
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Combined with SL-1(2) invest \$630,000 over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005	22,000		0%		
				2006	15,000	50,966	340%		
		Source of Funds #2		2007		23588	#DIV/0!		
				2008	19000		0%		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>56,000</b>	<b>74554</b>	<b>133%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (2a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Improvements to Franklin Springs Park CD042000-IDIS1270	2005	1		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007		1	#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>1</b>	<b>100%</b>
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Replace bleachers at gymnasium in Alquiappa CD050101-IDIS-1330	2005	1		0%	
				2006		1	#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>1</b>	<b>100%</b>
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD075511	2005			#DIV/0!	
				2006	1	0%		
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>25,000</b>	<b>0</b>	<b>0%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
SL-3 (2b)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Interior renovations to youth recreation center in Aliquippa CD060105	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				1	0
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Memorial Park Infield Reconstruction in New Brighton, CD083700	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				1	0
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
	Source of Funds #2		2007			#DIV/0!	
			2008			#DIV/0!	
	Source of Funds #3		2009			#DIV/0!	
<b>MULTI-YEAR GOAL</b>				25,000	0	0%	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (3)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through separation of sewers on Harmony Avenue in Rochester Township (CD064800)	2005			#DIV/0!	
				2006	21		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>21</b>	<b>0</b>	<b>0%</b>
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Benefit low income persons through improvements to storm water drainage facilities in Eastvale (CD061600)	2005			#DIV/0!	
				2006	292		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>292</b>	<b>0</b>	<b>0%</b>
		CDBG	Combined with SL-1(5) & DH-1(13) invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005		9,572	#DIV/0!	
				2006	220,000		0%	
Source of Funds #2		2007		50000	53116	106%		
		2008		100000		0%		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>370000</b>	<b>62688</b>	<b>17%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (3a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Combined with SL-1(5a) & DH-1(13) fund 25 water and/or sanitary sewer system improvements over 5 years	2005		3	#DIV/0!	
				2006	3	3	100%	
		Source of Funds #2		2007	1	2	200%	
				2008	2		0%	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>6</b>	<b>8</b>	<b>133%</b>
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Fund sanitary sewer system improvements in 10 Communities over 5 years (Aliquippa, Ambridge, Easvale, Midland, Rochester Twp. Vanport, West Mayfield)	2005		2	#DIV/0!	
				2006	4	3	75%	
		Source of Funds #2		2007	1	2	200%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>5</b>	<b>7</b>	<b>140%</b>
		CDBG	Benefit low income persons through televising and relining sanitary sewer line in Ambridge (CD060201)	2005			#DIV/0!	
				2006	7,682		0%	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>7682</b>	<b>0</b>	<b>0%</b>	

**New Specific Objectives**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (3b)</b>	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of water plant filter in Midland CD053503-IDIS1357 and sewer plant renovations CD073502	2005	3116		0%		
				2006		3116	#DIV/0!		
		Source of Funds #2		2007	3116		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>6232</b>	<b>3116</b>	<b>50%</b>	
		Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)		CDBG	Benefit low income persons through replacement of sewer on K Street in Vanport CD045201-IDIS1303	2005	741		0%
						2006			#DIV/0!
				Source of Funds #2		2007			#DIV/0!
			2008				#DIV/0!		
	Source of Funds #3		2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>741</b>	<b>0</b>	<b>0%</b>	
		CDBG	Benefit low income persons through replacement of sewer on Brook Street in West Mayfield CD025301-IDIS1323	2005	22	22	100%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>22</b>	<b>22</b>	<b>100%</b>			





Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (3c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through intallation of sewers on Walnut St. in Rochester Twp CD054800 IDIS 1363	2005	45		0%	
				2006		45	#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>45</b>	<b>45</b>	<b>100%</b>
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Benefit low income persons through rebuilding of inlets on Franklin Avenue in Aliquippa CD060108 IDIS #1543 (canceled)	2005			#DIV/0!	
				2006	5808		0%	
		Source of Funds #2		2007		0	#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>5808</b>	<b>0</b>	<b>0%</b>
		CDBG	Benefit low income persons through replacement of waterline on 6th St in Ambridge CD080201	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008		1989		0%		
Source of Funds #3		2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>1989</b>	<b>0</b>	<b>0%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (3d)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of waterline on Roosevelt St. in Conway CD081100	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008	16		0%		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>16</b>	<b>0</b>	<b>0%</b>	
		CDBG			2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	Source of Funds #3		2008			#DIV/0!		
				2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
		CDBG		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
SL-3 (4)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Approve \$1,125,000 over 5 years for Street Improvements	2005		368,362	#DIV/0!
		Source of Funds #2		2006	601,300	253,734	42%
				2007	347000	177,594	51%
		Source of Funds #3		2008	481000		0%
				2009	325000		0%
		<b>MULTI-YEAR GOAL</b>				<b>1754300</b>	<b>799690</b>
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Fund 25 Street Improvement projects, CD070101, CD070200, CD070500, CD070501, CD070502, CD072000, CD073300, CD073500, CD074800, FY 2008 See SL-3(4d), FY 2009 See SL-3(4d).	2005		26	#DIV/0!
		Source of Funds #2		2006	14	3	21%
				2007	9	4	44%
		Source of Funds #3		2008	8		0%
				2009	6		0%
		<b>MULTI-YEAR GOAL</b>				<b>37</b>	<b>33</b>
	Benefit low income persons through hillside stabilization and embankment restoration in Freedom (CD062200) and Pulaski (CD064500)	CDBG		2005			#DIV/0!
		Source of Funds #2		2006	832	6	1%
2007						#DIV/0!	
Source of Funds #3		2008				#DIV/0!	
		2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>832</b>	<b>6</b>	<b>1%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (4a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through road paving in Aliquippa (CD060103, CD060101), Ambidge (CD060200), Baden (CD060300), Beaver Falls (CD060500, CD060501, CD060502), Darlington (CD061200), East Rochester (CD061500), Rochester (CD064700) and Vanport (065200)	2005			#DIV/0!		
		Source of Funds #2		2006	25,372		0%		
		Source of Funds #3		2007		623	#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>25372</b>	<b>623</b>	<b>2%</b>	
		Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)		CDBG	Benefit low income persons through road paving in Glasgow (CD032400 - IDIS 1204), Rochester (CD034700 - IDIS 1219), Beaver Falls (CD040500 - IDIS 1261 & CD040501 - IDIS 1262), Rochester (CD044701 - IDIS 1287), Darlington (CD041200 - IDIS 1298), Vanport (CD045200 - IDIS 1301)	2005	10954		0%
	Source of Funds #2		2006			9644	#DIV/0!		
	Source of Funds #3		2007			3842	#DIV/0!		
			2008				#DIV/0!		
			2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>10954</b>	<b>13486</b>	<b>123%</b>	
	CDBG		Benefit low income persons through road paving in Aliquippa (CD050103 - IDIS 1337), Darlington (CD051200 - IDIS 1343), Eastvale (CD051600 - IDIS 1346), Conway (CD051100 - IDIS 1387), Ambridge (CD050201 - IDIS 1332), Beaver Falls (CD050500 - IDIS 1338)	2005		7667		0%	
		Source of Funds #2		2006		2871	#DIV/0!		
Source of Funds #3		2007				#DIV/0!			
		2008				#DIV/0!			
		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>7667</b>	<b>2871</b>	<b>37%</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (4b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Replacement of collapsed stone wall in New Brighton (CD053700-IDIS1359, CD053701-IDIS1358, CD053702-IDIS1360)	2005	1855		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007		1662	#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>1855</b>	<b>1662</b>	<b>90%</b>	
		CDBG		Benefit low income persons through street improvements in Aliquippa CD040102-IDIS1260 and Koppel CD043300-IDIS1299.	2005	3516		0%	
					2006		3516	#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>3516</b>	<b>3516</b>	<b>100%</b>		
		Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Benefit low income persons through street Improvements in Harmony CD052700-IDIS1388	2005	23		0%	
			2006				#DIV/0!		
Source of Funds #2	2007				23	#DIV/0!			
	2008					#DIV/0!			
Source of Funds #3	2009					#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>23</b>	<b>23</b>	<b>100%</b>			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Sutable Living Environment</b>									
SL-3 (4c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Aliquippa CD0070101, Ambridge CD-070200, Beaver Falls CD070500 CD070501 CD070502, Midland CD073500, Rochester Twp CD074800	2005			#DIV/0!		
				2006	13,347		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>13347</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Benefit LM Income People through Street Improvements in Rochester CD034700 IDIS 1219	2005	3842		0%	
					2006		3842	#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>3842</b>	<b>3842</b>	<b>100%</b>		
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	Source of Funds #1	Benefit LM Income People through replacement of Bridge on Frisckorn Rd in Daugherty	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>			

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (4d)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Ambridge CD080200, Beaver Falls CD080500, Darlington CD081200; Eastvale CD086100, Freedom CD082200, Koppel CD083300; Midland CD083500, Rochester Boro CD084700	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008	19210		0%		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>19210</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Street Improvements in Ambridge CD090200, Baden CD090300, Beaver Falls CD080500, East Rochester CD091500, Freedom CD092200, Midland CD093500	2005			#DIV/0!	
		2006				#DIV/0!			
	Source of Funds #2	2007				#DIV/0!			
		2008				#DIV/0!			
	Source of Funds #3	2009	6918			0%			
	<b>MULTI-YEAR GOAL</b>				<b>6918</b>	<b>0</b>	<b>0%</b>		
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2			2007			#DIV/0!			
			2008			#DIV/0!			
Source of Funds #3			2009			#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>			

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
SL-3 (5)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest \$810,000 over 5 years for Sidewalk Improvement projects (CD073700, CD073701, CD075517, CD085517, CD083701, CD095517, CD93700)	2005		155,590	#DIV/0!
		Source of Funds #2		2006	250,000	46,229	18%
		Source of Funds #3		2007	250000	40,405	16%
				2008	255000		0%
				2009	255000		0%
			<b>MULTI-YEAR GOAL</b>		<b>1010000</b>	<b>242224</b>	<b>24%</b>
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Fund sidewalk improvements in 10 Communities over 5 years (New Brighton, Freedom, Bridgewater, Homewood, Monaca, Midland, Rochester Boro)	2005		5	#DIV/0!
		Source of Funds #2		2006	2	4	200%
		Source of Funds #3		2007	3	1	33%
				2008	2		0%
				2009	2		0%
			<b>MULTI-YEAR GOAL</b>		<b>9</b>	<b>10</b>	<b>111%</b>
		CDBG	Fund 20 sidewalk improvement projects over 5 years (CD073700, CD073701, CD075517, CD085517, CD083701, CD095517, CD93700)	2005			#DIV/0!
		Source of Funds #2		2006	2	0	0%
		Source of Funds #3		2007	5	1	20%
		2008		2		0%	
		2009		2		0%	
		<b>MULTI-YEAR GOAL</b>		<b>11</b>	<b>1</b>	<b>9%</b>	





Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (5a)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to Townsend Park in New Brighton (CD063700, CD073700)	2005			#DIV/0!	
				2006	6,480		0%	
		Source of Funds #2		2007	6480		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>12960</b>	<b>0</b>	<b>0%</b>
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through streetscape improvements (CD065517, CD075517, CD085517, CD095517, CD93700)	2005			#DIV/0!	
				2006	749		0%	
		Source of Funds #2		2007	13438	749	#REF!	
				2008	3842		0%	
		Source of Funds #3		2009	61226		0%	
	<b>MULTI-YEAR GOAL</b>					<b>79255</b>	<b>749</b>	<b>1%</b>
		CDBG	Benefit low income persons through streetscape improvements in Ambridge (CD020201-IDIS1087)	2005	7769		0%	
				2006			#DIV/0!	
Source of Funds #2		2007				#DIV/0!		
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>7769</b>	<b>0</b>	<b>0%</b>	

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (5b)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through streetscape improvements in Ambridge, Midland and New Brighton CD035517-IDIS1227	2005	27,513		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>27513</b>	<b>0</b>	<b>0%</b>
		CDBG	Benefit low income persons through installation of lights on main street in Freedom CD032201,	2005	42		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>42</b>	<b>0</b>	<b>0%</b>	
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through replacement of curbs at Lincoln Park in Midland CD043501-IDIS1278 and on Ohio Ave. CD053502-IDIS1356	2005	4546		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>				<b>4546</b>	<b>0</b>	<b>0%</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (5c)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Third Avenue streetscape in Freedom CD042201-IDIS1302	2005	1,858		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>1858</b>	<b>0</b>	<b>0%</b>
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through countywide streetscape improvements CD055517-IDIS1227,	2005			#DIV/0!	
				2006		#DIV/0!		
		Source of Funds #2		2007			0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
		CDBG	Benefit low income persons through streetscape improvements countywide CD035517-IDIS1366	2005	1763		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>1763</b>	<b>0</b>	<b>0%</b>	

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
SL-3 (5d)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to 5th Ave in New Brighton CD073701, CD083701	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1705		0%
				2008	1705		0%
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>3410</b>	<b>0</b>
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L and 19F)	CDBG	Assist low income people through repayment of principal and interest for Section 108 Loan used for streetscapes in Ambridge, Midland and New Brighton (CD065513, CD075515, CD085513, CD095513)	2005			#DIV/0!
				2006	17287	17287	100%
		Source of Funds #2		2007	17287	17287	100%
				2008	17287		0%
		Source of Funds #3		2009	17287		0%
		<b>MULTI-YEAR GOAL</b>				<b>69148</b>	<b>34574</b>
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
	Source of Funds #2		2007			#DIV/0!	
			2008			#DIV/0!	
	Source of Funds #3		2009			#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
SL-3 (6)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest \$225,000 over 5 years for Storm Sewer projects (CD073300, CD073501, CD074800, CD084500, CD085300, CD040203, CD093501)	2005		67,446	#DIV/0!
		Source of Funds #2		2006	50,000	95,000	190%
				2007	111000	121923	110%
		Source of Funds #3		2008	100000		0%
				2009	25000		0%
		<b>MULTI-YEAR GOAL</b>				<b>286000</b>	<b>284369</b>
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	CDBG	Fund 10 storm sewer improvements over 5 years (CD073300, CD073501, CD074800, CD084500, CD085300, CD040203, CD093501)	2005		7	#DIV/0!
		Source of Funds #2		2006	2	2	100%
				2007	3	1	33%
		Source of Funds #3		2008	2		0%
				2009	1		0%
		<b>MULTI-YEAR GOAL</b>				<b>8</b>	<b>10</b>
		CDBG	Benefit low income persons through improvements to storm sewer culvert crossing Waugaman Street in Alquippa (CD060102)	2005			#DIV/0!
		Source of Funds #2		2006	1,257		0%
2007						#DIV/0!	
Source of Funds #3		2008				#DIV/0!	
		2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>					<b>1257</b>	<b>0</b>	<b>0%</b>

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (6a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through storm sewer improvements in Midland (CD023502-IDIS1130, CD033500-IDIS1211, CD053501-IDIS1355, CD073501)	2005	7841		0%		
				2006	0		#DIV/0!		
		Source of Funds #2		2007	2329	2196	94%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>10170</b>	<b>2196</b>	<b>22%</b>	
		CDBG			2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3		2009			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or 03K)	CDBG	Benefit low income persons through storm sewer separation on Merchant Street in Ambridge CD050202-IDIS1380	2005	7682		0%		
				2006		7862	#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>7682</b>	<b>7862</b>	<b>102%</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (6b)</b>	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Reduce local area storm flooding through storm sewer improvements in Koppel CD073300	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	22		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				22	0	0%	
		Source of Funds #1		Benefit low income persons through storm sewer improvements in Vanport CD045201 IDIS 1303	2005	741		0%	
					2006		741	#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				741	741	100%		
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	Source of Funds #1	Benefit LM Income people thru Storm Sewer Improvements in Pulaski CD084500	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008	16		0%		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				16	0	0%	

**New specific objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (7)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	With SL-1(3) invest \$1,800,000 over 5 years to improve the quality and increase the quantity of general infrastructure improvements for lower income persons (SP Long-Term Goal pg. 101) (CD072200)	2005		149,653	#DIV/0!		
				2006	23,000	177,081	770%		
		Source of Funds #2		2007	50000	45818	92%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>73000</b>	<b>372552</b>	<b>510%</b>	
		CDBG		Benefit low income people through construction of fencing around water tanks in Midland CD063503	2005			#DIV/0!	
					2006	7658		0%	
		Source of Funds #2			2007		7658	#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>7658</b>	<b>7658</b>	<b>100%</b>		
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Benefit low income people through engineering services for various public facilities and improvements projects CD065514	2005			#DIV/0!		
				2006	50		0%		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>0</b>	<b>0%</b>			





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
SL-3 (7a)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of water storage tank (CD052400 - IDIS1351)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Rehabilitate Vicary Mansion CD042200-IDIS1249	2005	1		#REF!
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>
		CDBG	Benefit low income persons through engineering services for hillside stabilization in Freedom CD052201 IDIS 1348	2005	15		0%
				2006		15	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>15</b>	<b>15</b>	<b>100%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (7b)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Rochester War Memorial Park CD014706-IDIS1076	2005	1	1	100%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>1</b>	<b>100%</b>
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Benefit low income people through improvements to CCBC campus facilities CD035515-B-IDIS1193	2005	2510		#REF!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>2510</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Benefit low income people through replacement of bridge in Hanover CD072600	2005			0%	
				2006			#DIV/0!	
		Source of Funds #2		2007	36		0%	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>36</b>	<b>0</b>	<b>0%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (7c)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Ambridge Historic District Streetscape CD020201 IDIS 1087	2005	7769		100%	
				2006		7769	#REF!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>7769</b>	<b>7769</b>	<b>100%</b>
		CDBG	Benefit low income people through improvements to the Merrik Art Gallery	2005	1		#REF!	
				2006		1	#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>	<b>100%</b>	
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	Source of Funds #1	Benefit low income people through fire station construction in New Brighton CD033700 IDIS 1217	2005	1		0%	
				2006		1	#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>	<b>100%</b>



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (8)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through through flood damage rehabilitation in Ambridge CD-040203-IDIS1328	2005	2824		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007		2924	#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>2824</b>	<b>2924</b>	<b>104%</b>	
		Source of Funds #1			2005			#DIV/0!	
			2006			#DIV/0!			
	Source of Funds #2		2007			#DIV/0!			
			2008			#DIV/0!			
	Source of Funds #3		2009			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		
	Improve the quality and increase the quantity of Flood Drain Improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03I)	Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2			2007			#DIV/0!			
			2008			#DIV/0!			
Source of Funds #3			2009			#DIV/0!			
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (9)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Invest \$250,000 over 5 years on Acquisition, Disposition and Clearance activities (SP Long-Term Goal pg. 105)	2005		151,857	#DIV/0!		
				2006	30,000	153,856	513%		
		Source of Funds #2		2007		51362	#DIV/0!		
				2008	75000		0%		
		Source of Funds #3		2009	150000		0%		
		<b>MULTI-YEAR GOAL</b>				<b>255000</b>	<b>357075</b>	<b>140%</b>	
		CDBG		Acquire, demolish or provide another disposition of 20 properties throughout Beaver County over 5 years, CD080100, CD095518	2005		40	#DIV/0!	
					2006	6	10	167%	
		Source of Funds #2			2007		5	#DIV/0!	
		2008	14			0%			
	Source of Funds #3	2009	13			0%			
	<b>MULTI-YEAR GOAL</b>					<b>33</b>	<b>55</b>	<b>167%</b>	
	CDBG	Aid in the elimination of slums and blight by clearance of blighted structures throughout Beaver County CD065518, CD045504-IDIS1290	2005			10	0%		
			2006			6	0%		
	Source of Funds #2		2007				#DIV/0!		
			2008			#DIV/0!			
	Source of Funds #3		2009			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>16</b>	<b>0</b>	<b>0%</b>		
Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Codes 01, 02, 04)									

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (9a)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Aliquippa (CD040101-IDIS1259, CD050102-IDIS1336)-CD070102, CD080100, CD090100	2005	25	5	20%		
				2006	0	9	#DIV/0!		
		Source of Funds #2		2007	14	5	36%		
				2008	14		0%		
		Source of Funds #3		2009	20		0%		
		<b>MULTI-YEAR GOAL</b>				<b>73</b>	<b>19</b>	<b>26%</b>	
		CDBG		Aid in the elimination of slums and blight by clearance of blighted structures in Monaca Central Business District (CD043601-IDIS1280)	2005	2		0%	
					2006		0	#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>2</b>	<b>0</b>	<b>0%</b>	
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Code: 01, 02, 04, )	CDBG	Acquisition of buidling for Habitat for Humanity CD045530 - IDIS 1322	2005			#DIV/0!		
				2006	1	1	100%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>	<b>100%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (10)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Fund administration for coordinating community groups in Aliquippa and other communities to develop a community center CD065504, CD075504, CD085504, Cd095504	2005			#DIV/0!		
				2006	5		0%		
		Source of Funds #2		2007	3	5	167%		
				2008	5		0%		
		Source of Funds #3		2009	5		0%		
		MULTI-YEAR GOAL				18	5	28%	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through CDBG Non-profit organization Capacity building (Matix-Code 19C )		2008		#DIV/0!				
		Source of Funds #3	2009		#DIV/0!				
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
		Source of Funds #2	2007			#DIV/0!			
			2008			#DIV/0!			
		Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>CD065513)</b>									
SL-3 (11)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Use \$704,782 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD065513	2005			#DIV/0!		
				2006	704,782	704,782	100%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>704782</b>	<b>704782</b>	<b>100%</b>	
				CDBG	Use \$686,105 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD075513, CD085513	2005			#DIV/0!
			2006				#DIV/0!		
	Source of Funds #2	2007	686105	686105		100%			
			2008	666456			0%		
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>1352561</b>	<b>686105</b>	<b>51%</b>	
		To fund repayment of principal and interest for Secion 108 laon used for countywide streetscape program (Matix Code 19F)	Source of Funds #1	Use \$645,392 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD095513		2005			#DIV/0!
					2006			#DIV/0!	
Source of Funds #2	2007					#DIV/0!			
			2008				#DIV/0!		
Source of Funds #3	2009		645392			0%			
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		





**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (12)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through construction of fire station in New Brighton CD033700-IDIS1217	2005	1		0%		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	
		Source of Funds #1			2005			#REF!	
		Source of Funds #2			2006			#DIV/0!	
		Source of Funds #3			2007			#DIV/0!	
					2008			#DIV/0!	
			2009			#DIV/0!			
	MULTI-YEAR GOAL				0	0	#DIV/0!		
	Improve the quality and increase the quantity of Fire Stations / Equipment for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 030)	Source of Funds #1		2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
Source of Funds #3			2007			#DIV/0!			
			2008			#DIV/0!			
			2009			#DIV/0!			
MULTI-YEAR GOAL				0	0	#DIV/0!			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
SL-3 (13)	To sustain the suitability of the living environment for lower income person through funding public improvements. (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of HAP Enterprises facility CD045531-IDIS1327	2005	1		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>	
		Improve the quality and increase the quantity of centers for handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)		CDBG	Rehabilitation of Homemaker Home Health Service Building CD060400	2005			#REF!
						2006	1		0%
				Source of Funds #2		2007			#DIV/0!
			2008				#DIV/0!		
	Source of Funds #3		2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>0</b>	<b>0%</b>	
			CDBG	Rehabilitation of Blind Association building CD085511		2005			#DIV/0!
						2006			#DIV/0!
			Source of Funds #2			2007			#DIV/0!
			2008		1		0%		
		Source of Funds #3	2009				#DIV/0!		
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>							
EO-1 (1)	To increase the availability and/or accessibility of economic opportunity for lower income person through funding public services (SP Public Service Objective pg. 102)	CDBG	Use \$225,000 over 5 years to fund employment training services throughout Beaver County CD075508, CD085508, Cd095508	2005	50,000	50,000	100%
				2006	50,000	50,000	100%
		Source of Funds #2		2007	50,000	50,000	100%
				2008	50,000		0%
		Source of Funds #3		2009	50,000		0%
		<b>MULTI-YEAR GOAL</b>				<b>250,000</b>	<b>150,000</b>
	Improve economic opportunities for low income persons through employment training services (SP Long Term Obj. pg. 102) (Matrix Code 05H)	CDBG	Assist people with disabilities through funding administration expenses associated with the OVR/New Hire Program CD065509, CD075508, CD085508, CD095508	2005			#DIV/0!
				2006	20	19	95%
		Source of Funds #2		2007	20	14	70%
				2008	20		0%
		Source of Funds #3		2009	20		0%
		<b>MULTI-YEAR GOAL</b>				<b>80</b>	<b>33</b>
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
	Source of Funds #2	2007				#DIV/0!	
		2008				#DIV/0!	
	Source of Funds #3	2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>							
EO-1 (2)	To increase the availability and/or accessibility of economic opportunity for lower income person through funding economic development (SP Economic Development Obj. pg. 104)	CDBG	Use \$200,000 over 5 years to fund micro-enterprise assistance for low income people throughout Beaver County CD055507, CD065508, CD075507, CD085507, CD085512, CD095507, CD095511	2005	40,000	20,244	51%
				2006	50,000	40175	80%
		Source of Funds #2		2007	50,000	17105	34%
				2008	85000		0%
		Source of Funds #3		2009	85000		0%
		<b>MULTI-YEAR GOAL</b>				<b>310,000</b>	<b>77524</b>
	Improve economic opportunities for low income persons through Micro-enterprise assistance (SP Long Term Obj. pg. 104) (Matrix Code 18C)	CDBG	Provide technical assistance to low income people who own or want to develop microenterprises CD055507, CD065508, CD075507, CD085507, CD085516, CD095507, CD095511	2005			#DIV/0!
				2006	25	103	412%
		Source of Funds #2		2007	10	47	470%
				2008	82		0%
		Source of Funds #3		2009	82		0%
		<b>MULTI-YEAR GOAL</b>				<b>199</b>	<b>150</b>
		CDBG (Revolving Loan Program Income)	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
Source of Funds #2		2007				#DIV/0!	
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>									
EO-1 (3)	To increase the availabilty and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Midland KOZ Acquisition CD045509-IDIS1266, CD055505-IDIS 1339	2005	1	1	100%		
		Source of Funds #2		2006		0	#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					1	#DIV/0!	
		CDBG		Use \$100,000 for acquisition	2005	100,000	350,000	350%	
	Source of Funds #2	2006				#DIV/0!			
	Source of Funds #3	2007				#DIV/0!			
		2008				#DIV/0!			
		2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>						350000	#DIV/0!	
	Improve economic oportunites for low income persons through the Acquisition of Real Property for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17A)	Source of Funds #1			2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!		
Source of Funds #3		2007				#DIV/0!			
		2008				#DIV/0!			
		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						0	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
EO-1 (4)	To increase the availability and/or accessibility of economic opportunity for lower income person through funding economic development (SP Economic Development Obj. pg. 104)	CDBG	Construct roadway for Westgate business park in Big Beaver CD035507-IDIS1195, CD045507-IDIS1267, CD055506-IDIS1340, CD020602-IDIS1166	2005	1		0%	
				2006		0	#DIV/0!	
		Source of Funds #2		2007		1	#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					1	#DIV/0!
		CDBG	Use \$900,000 for infrastructure development at four locations (Big Beaver Westgate-CD020602, CD035507, CD045507, CD055506)	2005		537,628	#DIV/0!	
				2006		0	#DIV/0!	
		Source of Funds #2		2007		287,274	#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					824,902	#DIV/0!	
	Improve economic opportunities for low income persons through providing infrastructure for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17B)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2		2007				#DIV/0!		
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>EO-2 Affordability of Economic Opportunity</b>									
EO-2 (1)	To increase the affordability of economic opportunity for low-income persons	CDBG (Revolving Loan Program Income)	Provide loans for microenterprises through revolving loan fund CD05518, CD065521, CD075509, CD085509, CD095509.	2005			#DIV/0!		
				2006	1	1	100%		
		Source of Funds #2		2007	1	1	100%		
				2008	3		0%		
		Source of Funds #3		2009	1		0%		
		<b>MULTI-YEAR GOAL</b>				6	2	33%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	Improve economic opportunities for low income persons through direct financial assistance to low income businesses (SP Long Term Obj. pg. 104) (Matrix Code 18A)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-3 Sustainability of Economic Opportunity</b>								
EO-3 (1)	To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104)	CDBG	Use \$2,100,000 over 5 years for improvements to buildings (CD05503, CD065503, CD075503, CD085503, CD095503)	2005		498,165	#DIV/0!	
				2006	350,000	375242	107%	
		Source of Funds #2		2007	350000	382829	109%	
				2008	350000		0%	
		Source of Funds #3		2009	350000		0%	
		<b>MULTI-YEAR GOAL</b>					<b>1400000</b>	<b>1256236</b>
	To improve economic opportunities for low-income persons through rehabilitation of publicly or privately-owned commercial or industrial buildings (SP Obj. pg. 104) (matrix Code 14E)	CDBG	Rehabilitate 50 buildings over 5 years (CD05503, CD065503, CD075503, CD085503, CD095503)	2005	10	17	170%	
				2006	10	45	450%	
		Source of Funds #2		2007	10	20	200%	
				2008	15		0%	
		Source of Funds #3		2009	20		0%	
		<b>MULTI-YEAR GOAL</b>					<b>65</b>	<b>82</b>
		CDBG	Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo., New Brig. and/or Roch. Boro. CD065503, CD055503-IDIS1368, CD045503-IDIS1294, CD075503 CD085503)	2005	38	41	108%	
				2006	15	45	300%	
		Source of Funds #2		2007	15	20	133%	
		2008		20		0%		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>88</b>	<b>106</b>	<b>120%</b>	





Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>EO-3 Sustainability of Economic Opportunity</b>							
EO-3 (2)	To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104)	CDBG	Use \$90,000 over 5 years for economic development technical assistance activities (CD055513, CD065515, CD075515, CD085515, CD095515)	2005		147,273	#DIV/0!
		Source of Funds #2		2006	148,000	143307	97%
				2007	135000	145460	108%
		Source of Funds #3		2008	135000		0%
				2009	135000		0%
		<b>MULTI-YEAR GOAL</b>				<b>553000</b>	<b>436040</b>
	To improve economic opportunities for low-income persons through economic development technical assistance (SP Obj. pg. 104) (matrix Code 20)	CDBG	Assist organizations by providing technical assistance and staff support for operation of Main Street Network CD065515, CD055513-IDIS1370, CD075515, CD085515, CD095515	2005	10	10	100%
		Source of Funds #2		2006	10	10	100%
				2007	10	10	100%
		Source of Funds #3		2008	10		0%
				2009	10		0%
		<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>30</b>
	Source of Funds #1			2005			#DIV/0!
				2006			#DIV/0!
2007						#DIV/0!	
2008						#DIV/0!	
2009						#DIV/0!	
<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>NR-1 Neighborhood Revitalization</b>								
NR-1 (1)	Specific Objective - NO OBJECTIVE IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
	Specific Annual Objective - NO ANNUAL OBJECTIVE IDENTIFIED	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>O-1 Other</b>								
O-1 (1)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Use \$800,000 over 5 years for planning activities and studies CD070400, CD072500, CD075518, CD093503	2005		351,210	#DIV/0!	
				2006	17,000	15803	93%	
		Source of Funds #2		2007	75000	35473	47%	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	30000		0%	
		<b>MULTI-YEAR GOAL</b>					<b>402486</b>	<b>#DIV/0!</b>
		CDBG	Codification of North Sewickley Ordinances CD064000	2005			#DIV/0!	
				2006	1		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>0</b>	<b>0%</b>
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #1	New Galilee Sewage Facilities Plan (CD033800 -IDIS 1304), Freedom Geotechnical Studies (CD052200 - IDIS1348 & CD052201 - IDIS1349)	2005	3		0%	
				2006		3	#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>3</b>	<b>3</b>	<b>100%</b>	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>O-1 Other</b>									
<b>O-1 (1a)</b>	To provide benefit to the people of Beaver County through planning activities and studies. (Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-BC, Greenways & Trails CD045519-IDIS125, County Park Master Plan CD045528-IDIS1305 & CD055504-IDIS1333, Beaver Falls Rails to Trails CD030503-1191, CD040503-IDIS1254	2005	4		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007		3	#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					3	#DIV/0!	
		CDBG		Elm Street Planning Match CD045526-IDIS1292	2005	1		0%	
					2006	1		0%	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL				2	0	0%		
	To fund planning activities and studies (Sp Planning Objectives pg 105)	CDBG	Roshester TRID Planning CD054702-IDIS1389	2005	1		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>O-1 Other</b>									
O-1 (1b)	To provide benefit to the people of Beaver County through planning activities and studies. (Sp Planning Objectives pg 104 & 105)	CDBG	Business and Marketing Plan for Industrial Museum (CD035514-IDIS1186)	2005	1		0%		
		Source of Funds #2		2006		1	#DIV/0!		
		Source of Funds #3		2007		#DIV/0!			
				2008		#DIV/0!			
				2009		#DIV/0!			
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>	<b>100%</b>	
		To fund planning activities and studies (Sp Planning Objectives pg 105)		CDBG	Ambridge Traffic Light Study (CD030202-IDIS1185)	2005	1		0%
				Source of Funds #2		2006		1	#DIV/0!
				Source of Funds #3		2007		#DIV/0!	
	2008					#DIV/0!			
	2009					#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>1</b>	<b>100%</b>		
		CDBG	Streetscape Conceptual Designs in Ambridge CD040200-IDIS1247	2005	1		0%		
		Source of Funds #2		2006		#DIV/0!			
		Source of Funds #3		2007		#DIV/0!			
				2008		#DIV/0!			
				2009		#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>0</b>	<b>0%</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>O-1 Other</b>								
O-1 (1c)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-Aliquippa Site Plan and Track Development CD040100-IDIS1258, NERIH	2005	2		0%	
				2006	1	1	100%	
		Source of Funds #2	Feasibility study(CD060107), Southside regional recreation plan CD032500-IDIS1205	2007		1	#DIV/0!	
				2008		#DIV/0!		
		Source of Funds #3		2009		#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					2	#DIV/0!
		Source of Funds #1	Feasibility Study for Recreational Facility in Beaver CD070400	2005			#DIV/0!	
				2006		#DIV/0!		
		Source of Funds #2		2007	1		0%	
		2008			#DIV/0!			
	Source of Funds #3	2009			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					1	0	0%
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #1	Feasibility study for new municipal building and garage in Greene Township CD072500	2005			#DIV/0!	
				2006		#DIV/0!		
		Source of Funds #2	2007	1		0%		
			2008		#DIV/0!			
		Source of Funds #3	2009		#DIV/0!			
		<b>MULTI-YEAR GOAL</b>					1	0



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>O-1 Other</b>									
O-1 (1d)	To provide benefit to the people of Beaver County through planning activities and studies. (Sp Planning Objectives pg 104 & 105)	CDBG	Beaver County Comprehensive Plan updated CD075518	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1		Master site plan for Irvin's Hollow in Rochester Twp (CD064802)	2005			#DIV/0!	
					2006	1		0%	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					1	0	0%	
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #1	Utility study for Brouwfield in Midland CD093503	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009	1		0%		
		<b>MULTI-YEAR GOAL</b>					1	0	0%

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## Geographic Distribution by Census Tract

MUNICIPALITY or AGENCY	2009 Projects		Census Tract(s)	Total Funding by	
	DESCRIPTION	FUNDING		Census Tract	% of CDBG Funds
North Sewickley Township Sewer Authority	Laterals	\$50,000.00	6002	\$50,000.00	1.21%
West Mayfield, Borough of	Patterson Storm Sewers Ph III	\$50,000.00	6008	\$50,000.00	1.21%
Beaver Falls, City of	21st & 22 nd Street Paving (7th Ave to 6th Ave)	\$75,000.00	6013	\$75,000.00	1.82%
East Rochester Borough	Atlas, Canton & Pine Paving	\$50,000.00	6020	\$50,000.00	1.21%
CED	Bridgewater Trail North	\$200,000.00	6022	\$200,000.00	4.85%
Centennial Capital LP	Utility Study	\$30,000.00	6028		
Midland Borough	Road Program	\$50,000.00	6028		
Midland Borough	Storm Sewers	\$25,000.00	6028	\$75,000.00	1.82%
Freedom Borough	Street Re-pavement	\$75,000.00	6035	\$75,000.00	1.82%
Baden, Borough of	Bryan Avenue Paving Project	\$25,000.00	6037	\$25,000.00	0.61%
Ambridge Borough	6th Street Improvements	\$50,000.00	6040	\$50,000.00	1.21%
Ambridge municipal A	Inflow Source Removal	\$25,000.00	6041	\$25,000.00	0.61%
New Brighton Borough	Streetscape	\$75,000.00	6014, 6015	\$75,000.00	1.82%
Midland Municipal Authority	Emergency Generator	\$50,000.00	6027.01, 6028	\$50,000.00	1.21%
Beaver County	Section 108 Loan Repay Streetscape	\$645,392.00	6040, 6041, 6028, 6014, 6015	\$645,392.00	15.64%
Aliquippa, City of	Demolition	\$75,000.00	6043, 6045, 6046	\$75,000.00	1.82%
Beaver County	Demolition	\$75,000.00	Countywide		
Beaver County	Fair Housing	\$20,000.00	Countywide		
Beaver County	Program Administration Costs	\$609,918.00	Countywide		
Big Bro Big Sis	Building Roof Replacement	\$50,000.00	Countywide		
Beaver County	Emergency Home Improvements	\$60,000.00	Countywide*		
Beaver County	Rodent Control Services	\$20,000.00	Countywide*		
Beaver County Conservation District	ADA Phase 3	\$50,000.00	Countywide*		
D& A Svcs of BC	ADA Asbestos Remediation	\$30,000.00	Countywide*		
HACB	HIP	\$715,000.00	Countywide*		
HACB	HMS	\$15,000.00	Countywide*		
JTBC	Enterprenuership Ed	\$50,000.00	Countywide*		
Starting Gate	Business Investment Program Revolving Loan	\$16,000.00	Countywide*		
Starting Gate	CO-OP/OVR New Hire Program	\$50,000.00	Countywide*		
Starting Gate	Low Income Technical Assistance	\$35,000.00	Countywide*	\$1,795,918.00	43.51%
Beaver County	Countywide Streetscape Program	\$180,000.00	Countywide**		
Beaver County	Façade Improvement Program	\$350,000.00	Countywide**		
Beaver County	Main Street Network	\$135,000.00	Countywide**	\$665,000.00	16.11%
Geneva College	After School and Parent Enrichment Program	\$66,000.00	Countywide***	\$66,000.00	1.60%
Beaver County Minority Coalition	Feasibility Study/ Set Aside	\$45,000.00	Countywide^		
Beaver County Minority Coalition	Organizational Capacity Building	\$5,000.00	Countywide^	\$50,000.00	1.21%
	Total CDBG Projects	\$4,127,310.00			
* The beneficiaries of these Countywide projects are all low and moderate income people.					
**Benefits L/M income persons in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.					
***Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts					
^Benefits L/M income persons in the Aliquippa, Beaver Falls, and Midland.					

## Geographic Distribution by Racial Minority Concentration

MUNICIPALITY or AGENCY	2009 Projects			L/M %	Census Tract(s)	Total Funding	% of
	DESCRIPTION	FUNDING	R/M %			by R/M %	CDBG Funds
Aliquippa, City of	Demolition	\$75,000.00	41.7%	59%	6043, 6045, 6046	\$75,000.00	1.8%
Beaver County Minority Coalition	Feasibility Study/ Set Aside	\$45,000.00	31.5%	60%	Countywide <sup>A</sup>		
Beaver County Minority Coalition	Organizational Capacity Building	\$5,000.00	31.5%	60%	Countywide <sup>A</sup>	\$50,000.00	1.2%
Centennial Capital LP	Utility Study	\$30,000.00	24.3%	61%	6028		
Midland Borough	Road Program	\$50,000.00	24.3%	61%	6028		
Midland Borough	Storm Sewers	\$25,000.00	24.3%	61%	6028	\$75,000.00	1.8%
Beaver Falls, City of	21st & 22 nd Street Paving (7th Ave to 6th Ave)	\$75,000.00	23.3%	64%	6013	\$75,000.00	1.8%
Midland Municipal Authority	Emergency Generator	\$50,000.00	21.7%	53%	6027.01, 6028	\$50,000.00	1.2%
Beaver County	Countywide Streetscape Program	\$180,000.00	18.8%	45%	Countywide <sup>**</sup>		
Beaver County	Façade Improvement Program	\$350,000.00	18.8%	45%	Countywide <sup>**</sup>		
Beaver County	Main Street Network	\$135,000.00	18.8%	45%	Countywide <sup>**</sup>	\$665,000.00	16.1%
Beaver County	Section 108 Loan Repay Streetscape	\$645,392.00	15.7%	59%	6040, 6041, 6028, 6014, 6015	\$645,392.00	15.6%
Ambridge Borough	6th Street Improvements	\$50,000.00	14.4%	57%	6040	\$50,000.00	1.2%
Ambridge municipal A	Inflow Source Removal	\$25,000.00	14.4%	57%	6041	\$25,000.00	0.6%
New Brighton Borough	Streetscape	\$75,000.00	13.3%	61%	6014, 6015	\$75,000.00	1.8%
CED	Bridgewater Trail North	\$200,000.00	11.0%	39%	6022	\$200,000.00	4.8%
Beaver County	Emergency Home Improvements	\$60,000.00	7.5%	100%	Countywide <sup>*</sup>		
Beaver County	Rodent Control Services	\$20,000.00	7.5%	100%	Countywide <sup>*</sup>		
Beaver County Conservation District	ADA Phase 3	\$50,000.00	7.5%	100%	Countywide <sup>*</sup>		
D& A Svcs of BC	ADA Asbestos Remediation	\$30,000.00	7.5%	100%	Countywide <sup>*</sup>		
HACB	HIP	\$715,000.00	7.5%	100%	Countywide <sup>*</sup>		
HACB	HMIS	\$15,000.00	7.5%	100%	Countywide <sup>*</sup>		
JTBC	Enterprenuership Ed	\$50,000.00	7.5%	100%	Countywide <sup>*</sup>		
Starting Gate	Business Investment Program Revolving Loan	\$16,000.00	7.5%	100%	Countywide <sup>*</sup>		
Starting Gate	CO-OP/OVR New Hire Program	\$50,000.00	7.5%	100%	Countywide <sup>*</sup>		
Starting Gate	Low Income Technical Assistance	\$35,000.00	7.5%	100%	Countywide <sup>*</sup>	\$1,041,000.00	25.2%
Geneva College	After School and Parent Enrichment Program	\$66,000.00	7.5%	51%	Countywide <sup>***</sup>	\$66,000.00	1.6%
Beaver County	Demolition	\$75,000.00	7.5%	41%	Countywide		
Beaver County	Fair Housing	\$20,000.00	7.5%	41%	Countywide		
Beaver County	Program Administration Costs	\$609,918.00	7.5%	41%	Countywide		
Big Bro Big Sis	Building Roof Replacement	\$50,000.00	7.5%	41%	Countywide	\$754,918.00	18.3%
Freedom Borough	Street Re-pavement	\$75,000.00	7.2%	54%	6035	\$75,000.00	1.8%
East Rochester Borough	Atlas, Canton & Pine Paving	\$50,000.00	4.2%	57%	6020	\$50,000.00	1.2%
West Mayfield, Borough of	Patterson Storm Sewers Ph III	\$50,000.00	2.9%	45%	6008	\$50,000.00	1.2%
North Sewickley Township Sewer Authority	Laterals	\$50,000.00	1.8%	38%	6002	\$50,000.00	1.2%
Baden, Borough of	Bryan Avenue Paving Project	\$25,000.00	1.4%	48%	6037	\$25,000.00	0.6%
	Total CDBG Projects	\$4,127,310.00					

\* The beneficiaries of these Countywide projects are all low and moderate income people.

\*\*Benefits L/M income persons in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.

## Geographic Distribution by Low Moderate Income Concentration

MUNICIPALITY or AGENCY	2009 Projects				Census Tract(s)	Total Funding by L/M %	% of CDBG Funds
	DESCRIPTION	FUNDING	R/M %	L/M %			
Beaver County	Emergency Home Improvements	\$60,000.00	7.5%	100%	Countywide*		
Beaver County	Rodent Control Services	\$20,000.00	7.5%	100%	Countywide*		
Beaver County Conservation District	ADA Phase 3	\$50,000.00	7.5%	100%	Countywide*		
D & A Svcs of BC	ADA Asbestos Remediation	\$30,000.00	7.5%	100%	Countywide*		
HACB	HIP	\$715,000.00	7.5%	100%	Countywide*		
HACB	HMIS	\$15,000.00	7.5%	100%	Countywide*		
JTBC	Enterprenuership Ed	\$50,000.00	7.5%	100%	Countywide*		
Starting Gate	Business Investment Program Revolving Loan	\$16,000.00	7.5%	100%	Countywide*		
Starting Gate	CO-OP/OVR New Hire Program	\$50,000.00	7.5%	100%	Countywide*		
Starting Gate	Low Income Technical Assistance	\$35,000.00	7.5%	100%	Countywide*	\$1,041,000.00	25.2%
Beaver Falls, City of	21st & 22 nd Street Paving (7th Ave to 6th Ave)	\$75,000.00	23.3%	64%	6013	\$75,000.00	1.8%
Centennial Capital LP	Utility Study	\$30,000.00	24.3%	61%	6028		
Midland Borough	Road Program	\$50,000.00	24.3%	61%	6028		
Midland Borough	Storm Sewers	\$25,000.00	24.3%	61%	6028	\$105,000.00	2.5%
New Brighton Borough	Streetscape	\$75,000.00	13.3%	61%	6014, 6015	\$75,000.00	1.8%
Beaver County Minority Coalition	Feasibility Study/ Set Aside	\$45,000.00	31.5%	60%	Countywide^		
Beaver County Minority Coalition	Organizational Capacity Building	\$5,000.00	31.5%	60%	Countywide^	\$50,000.00	1.2%
Aliquippa, City of	Demolition	\$75,000.00	41.7%	59%	6043, 6045, 6046	\$75,000.00	1.8%
Beaver County	Section 108 Loan Repay Streetscape	\$645,392.00	15.7%	59%	6040, 6041, 6028, 6014, 6015	\$645,392.00	15.6%
Ambridge Borough	6th Street Improvements	\$50,000.00	14.4%	57%	6040	\$50,000.00	1.2%
Ambridge municipal A	Inflow Source Removal	\$25,000.00	14.4%	57%	6041	\$25,000.00	0.6%
East Rochester Borough	Atlas, Canton & Pine Paving	\$50,000.00	4.2%	57%	6020	\$50,000.00	1.2%
Freedom Borough	Street Re-pavement	\$75,000.00	7.2%	54%	6035	\$75,000.00	1.8%
Midland Municipal Authority	Emergency Generator	\$50,000.00	21.7%	53%	6027.01, 6028	\$50,000.00	1.2%
Geneva College	After School and Parent Enrichment Program	\$66,000.00	7.5%	51%	Countywide***	\$66,000.00	1.6%
Baden, Borough of	Bryan Avenue Paving Project	\$25,000.00	1.4%	48%	6037	\$25,000.00	0.6%
Beaver County	Countywide Streetscape Program	\$180,000.00	18.8%	45%	Countywide**		
Beaver County	Façade Improvement Program	\$350,000.00	18.8%	45%	Countywide**		
Beaver County	Main Street Network	\$135,000.00	18.8%	45%	Countywide**	\$665,000.00	16.1%
West Mayfield, Borough of	Patterson Storm Sewers Ph III	\$50,000.00	2.9%	45%	6008	\$50,000.00	1.2%
Beaver County	Demolition	\$75,000.00	7.5%	41%	Countywide		
Beaver County	Fair Housing	\$20,000.00	7.5%	41%	Countywide		
Beaver County	Program Administration Costs	\$609,918.00	7.5%	41%	Countywide		
Big Bro Big Sis	Building Roof Replacement	\$50,000.00	7.5%	41%	Countywide	\$754,918.00	18.3%
CED	Bridgewater Trail North	\$200,000.00	11.0%	39%	6022	\$200,000.00	4.8%
North Sewickley Township Sewer Authority	Laterals	\$50,000.00	1.8%	38%	6002	\$50,000.00	1.2%
	Total CDBG Projects	\$4,127,310.00					
* The beneficiaries of these Countywide projects are all low and moderate income people.							
**Benefits L/M income persons in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.							
***Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts							
^Benefits L/M income persons in the Aliquippa, Beaver Falls, and Midland.							

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H  
9/10/07

RESOLUTION NO. 061109-07

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE FUNDING APPROVAL/AGREEMENT BETWEEN THE COUNTY OF BEAVER AND THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, FOR A GRANT IN THE AMOUNT OF \$5,345,869.00, TO BE USED FOR THE CONSOLIDATED PLAN ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2009 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), EMERGENCY SHELTER GRANT (ESG) AND ACT 137;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Block Grant Program, a copy of which is annexed hereto and by reference made a part hereof, approving the funding approval/agreement between the County of Beaver and the U.S. Department of Housing and Urban Development, for a grant in the amount of \$5,345,869.00, to be used for the Consolidated Plan Annual Plan and Budget for fiscal year 2009 for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG) and Act 137, a copy of

which is annexed hereto and by reference made a part hereof, is hereby approved.

2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute one duplicate counterparts of said Agreement and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.

3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 11 day of June, 2009.

BOARD OF COMMISSIONERS OF  
THE COUNTY OF BEAVER

(SEAL)

ATTEST:

Nancy Patton  
Chief Clerk

Tony Amadio  
Tony Amadio, Chairman

Joe Spanik  
Joe Spanik

Approved As To Legal Form:

Allye Cameron  
County Solicitor's Office

Charles A. Camp  
Charles A. Camp

Beaver County proposes the following FY 2009 Consolidated Plan Funding Strategy:

**2009 Projects**

<b>MUNICIPALITY or AGENCY</b>	<b>DESCRIPTION</b>	<b>FUNDING</b>
Aliquippa, City of	Demolition	\$75,000.00
Ambridge Borough	6th Street Improvements	\$50,000.00
Ambridge Municipal Authority	Inflow Source Removal	\$25,000.00
Baden, Borough of	Bryan Avenue Paving Project	\$25,000.00
Beaver County	Countywide Streetscape Program	\$180,000.00
Beaver County	Demolition	\$75,000.00
Beaver County	Emergency Home Improvements	\$60,000.00
Beaver County	Façade Improvement Program	\$350,000.00
Beaver County	Fair Housing	\$20,000.00
Beaver County	Main Street Network	\$135,000.00
Beaver County	Program Administration Costs	\$599,546.00
Beaver County	Rodent Control Services	\$20,000.00
Beaver County	Section 108 Loan Repay Streetscape	\$645,392.00
Beaver County Conservation District	ADA Phase 3	\$50,000.00
Beaver County Minority Coalition	Feasibility Study/ Set Aside	\$45,000.00
Beaver County Minority Coalition	Organizational Capacity Building	\$5,000.00
Beaver Falls, City of	21st & 22 nd Street Paving (7th Ave to 6th Ave)	\$75,000.00
Big Bro Big Sis	Building Roof Replacement	\$50,000.00
CED	Bridgewater Trail North	\$200,000.00
Centennial Capital LP	Utility Study	\$30,000.00
D& A Svcs of BC	ADA Asbestos Remediation	\$30,000.00
East Rochester Borough	Atlas, Canton & Pine Paving	\$50,000.00
Freedom Borough	Street Re-pavement	\$75,000.00
Geneva College	After School and Parent Enrichment Program	\$66,000.00
HACB	HIP	\$715,000.00
HACB	HMIS	\$15,000.00
JTBC	Enterprenuership Ed	\$50,000.00
Midland Borough	Road Program	\$50,000.00
Midland Borough	Storm Sewers	\$25,000.00
Midland Municipal Authority	Emergency Generator	\$50,000.00
New Brighton Borough	Streetscape	\$75,000.00
North Sewickley Township Sewer Authority	Laterals	\$50,000.00
Starting Gate	Business Investment Program Revolving Loan	\$16,000.00
Starting Gate	OVR New Hire Program	\$50,000.00
Starting Gate	Low Income Technical Assistance	\$35,000.00
West Mayfield, Borough of	Patterson Storm Sewers Ph III	\$50,000.00
	<b>Total CDBG Projects</b>	<b>\$4,116,938.00</b>

**HOME ACTIVITIES**

CHDO Set Aside	\$127,693.00
CHDO Operating	\$42,000.00
Other HOME Eligible Activities	\$596,460.00
HOME Admin	\$85,128.00

**Subtotal HOME Activities \$851,281.00**

**ESG Activities**

Salvation Army

Salvation Army Supportive Housing Services	\$23,468.00
Operation and Supportive Services	\$139,206.00
ESG Administration	<u>\$8,500.00</u>

**Subtotal ESG Activities**      **\$171,174.00**

**Act 137 Activities**

First Time Homebuyer	\$166,476.00
Housing Specialist	<u>\$40,000.00</u>

**Subtotal Act 137 Activities**      **\$206,476.00**



**COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY**

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

TO: Myron Sainovich, Chief Solicitor  
County of Beaver

FROM: Lisa E. Signore, Director  
Community Development Program

DATE: June 2, 2009

RE: Resolution Request  
Consolidated Plan

**COMMUNITY DEVELOPMENT  
PROGRAM OF  
BEAVER COUNTY**

1013 Eighth Avenue  
Beaver Falls, PA 15010

724-847-3889  
800-339-0984  
724-847-3861 FAX  
www.cdbg.info

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2009) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2008 proposed plan and list of activities was published in the Beaver County Times on May 17, 2009. Public hearings on the plan were held May 4, 2009 and June 1, 2009. The plan has been on display since May 18, 2009 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachments



**RESOLUTION REQUEST FORM**

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, **SENT TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS**, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLUTION IS REQUESTED TO BE EXECUTED.

**PLEASE FILL OUT COMPLETELY**

Date: June 2, 2009 Name: Lisa E. Signore  
Your Title: Director Funding involved: \$ 3,880,983 CDBG, \$851,281 HOME, \$171,174 ESG, \$206,476 Act 137

**IF THIS IS AN AGREEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL MONIES PASSED THROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.**

State/Federal Funding Agency: US Department of Housing and Urban Development  
County's Funding Contribution: \$ 0  
Municipal Funding Contribution: \$ \_\_\_\_\_

**TYPE OF RESOLUTION:**

Original (X)  
Extension ( )  
Amendment ( )

**PREVIOUS RELATED RESOLUTION:**

Prior Resolution No. \_\_\_\_\_  
Prior Resolution No. \_\_\_\_\_  
Prior Resolution No. \_\_\_\_\_

**IF A CONTRACT IS INVOLVED:**

Parties: N/A CDBG-HOME-ESG and Act 137 Federal Application for Funds  
Term: September 1, 2009 to August 31, 2010

**PLEASE CHECK THE APPROPRIATE BOX:**

- THIS CONTRACT HAS BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION AGREEMENT.
- THIS CONTRACT HAS BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT APPLY.

**IF A PROJECT/PROGRAM IS INVOLVED:**

Title: Consolidated Plan  
For Year: Federal F.Y. 2009

**BRIEF DESCRIPTION OF SERVICE:**

Annual Plan (FY 2009) and budget for the Community Development Block Grant (CDBG) Program, Home Investment partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds

**TOTAL NUMBER OF DOCUMENTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:**

Quantity: 1 To be Sent to: County (Original)  
Quantity: \_\_\_\_\_ To be Sent to: \_\_\_\_\_  
Quantity: \_\_\_\_\_ To be Sent to: \_\_\_\_\_

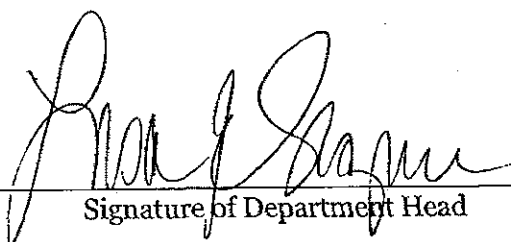
**REGULATIONS INVOLVED/ADDITIONAL INFORMATION:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Approved by the Board of Commissioners

Tony Amadio, Chairman \_\_\_\_\_  
Joe Spanik \_\_\_\_\_  
Charles A. Camp \_\_\_\_\_

Date: \_\_\_\_\_

  
\_\_\_\_\_  
Signature of Department Head

### MICROFILM CRITERIA FORM

**THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. ALL FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.**

Resolution No. \* 061109-07

Original Resolution No. \_\_\_\_\_

Originating Department: Community Development Program

Benefiting Department: \_\_\_\_\_  
 Maximum of 4 departments) \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Vendor/Provider Name: \_\_\_\_\_  
 Please provide the exact name of the vendor/provider as it is written on the Agreement)

ADFA No. \_\_\_\_\_

Category of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General Contractor	Computer Equipment	Labor Contracts	Human Services Provider	Unregulated	<u>Application</u>
Plumbing	Office Equipment	Policy	Accounting/Audits	In-Home	Agreement
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical Supplies	Lease	Engineering	Family	
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade Improvement	Jail Clothing & Linens	Tax Exoneration	Supplemental Nurse Staffing	<b>NON-PROFESSIONAL</b>	<b>FINANCIAL</b>
Bridge Encumbrance	Computer Software	Hospital Transfer Agreement	Maintenance Contracts	Cleaning	Line Item Transfer
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Budget
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit
	Uniforms	Court Settlement	Appraisal Services	Security	Bonds
		Affiliation Agreement			Funding Assistance
		Ancillary Services			Loan Anticipation Note
		County Auction			
		Proclamation			

\* This area will be filled out by the Law Department

MINUTES FROM PUBLIC HEARING  
FY 2009 CONSOLIDATED PLAN

June 1, 2009

10:00 AM

COMMISSIONERS MEETING ROOM, BEAVER COUNTY COURTHOUSE

**Attendance:** Lisa Signore, Areti Rizos, Stanley Piecuch, Carlo Pisani, Kuang-Chen Hill and Norah Miller

Lisa Signore, Director of the Beaver County Community Development Program conducted the meeting.

Today's meeting is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore opened with an explanation of the purpose of the meeting and to receive comments of proposed amendments. She explained all of the entitlements in each category and how the funding comes about.

Norah Miller, Housing Specialist, elaborated on how plans will be implemented for the Homeless Prevention and Rapid Rehousing Program (HPRP) and there is a goal to end homelessness.

Lisa explained the CDBG-R program that it's a one time opportunity and once the funds are used it's over. The goal is for permanent job creation. We are looking at four of the lowest income communities and supply two of them with a grocery store. Consultants from Philadelphia came and did walking tours of the communities and they are currently in the process of making plans for the stores.

Allencrest which is run by the county is for sale and a non-profit organization is considering purchasing it. We can commit part of the funds of CDBG-R to this if they buy it since it will commit to permanent job hire.

Lisa explained the application process and that the applicant needs to have the form filled correctly and meet the eligibility requirements. Lowest income communities are considered for funding first since there is greater need.

Carlo Pisani, Koppel Council, wanted to know if any funding is left maybe it could be used for their Borough. Lisa suggested that write a letter stating their needs and request for funding if any money becomes available and they would be considered as a potential. Stanley Piecuch and Carlo Pisani left the meeting at 10:45am.

Norah Miller asked where the CSBG Recovery Act will be.

Lisa responded that it must be related to job creation and becoming self sufficient. It's better for our process for it to be open to people we already have contracts with. It's county funding and it must commit to serving all counties not just one. They must show how they are going to continue to survive once the funding is done. Lisa gave the example of Beaver County Rehabilitation Center (BCRC) which is starting a small business that will stay open. A lot of time and work is needed to plan and that we are trying to make the right decisions.

Kuang Chen-Hill, of Catholic Charities, commented on how informational the meeting was and that she would like to schedule a meeting to get a clearer idea on how to apply. She gave a business card and requested to be put on the CSBG and CDBG mailing list. She gave a brief description of funding for Catholic Charities which includes FEMA who is the primary funding and different fundraising events. They implemented case management to control what is being distributed. The Human Services Development Fund (HSDF) is used for counseling. There are 6 employees, mostly interns.

Lisa suggested that funds from the Homeless Prevention and Rapid Rehousing Program (HPRP) would be an appropriate funding source for Catholic Charities.

The meeting was adjourned at 11:45 am.

Fiscal Year 2009 Consolidated Plan  
2<sup>nd</sup> Public Hearing  
6/1/2009

**Purpose** To receive comments about the proposed activities to be funded under the F.Y. 2009 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.

Second public hearing regarding the 2009 Consolidated Plan. First hearing was held Monday, May 4, 2009 for the purpose of receiving input regarding community development and housing needs.

**Consolidated Plan** A proposed list of project activities under the 2009 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 17, 2009 and was placed on display at various locations throughout the County from May 18, 2009 – June 18, 2009.

**Amounts**

**CDBG, HOME & ESG HUD Entitlement**

2009 CDBG Entitlement Grant	\$3,880,938
2009 HOME Entitlement Grant	\$851,281
2009 ESG Entitlement Grant	\$171,174
Anticipated FY 2009 CDBG Program Income	\$220,000
Anticipated FY 2009 Revolving Loan Program Income	\$16,000
<b>Total for CDBG, HOME &amp; ESG HUD Entitlement</b>	<b><u>\$5,139,393</u></b>

**Non-HUD Entitlement**

2009 Act 137 Funds	\$206,476
2008 Supportive Housing & Shelter Plus Care	\$1,036,069
2008 Homeless Prevention and Rapid Rehousing (HPRP)	\$1,596,719
2009 State ESG Funds	\$136,340
State HAP (Homeless Assistance Program)	\$161,459
State Supported Engagement/Supported Work Program	\$192,832
Pennsylvania Accessible Housing Program (PAHP)	\$100,000
2008 CDBG Recovery Act (CDBG-R)	\$1,043,769
State CSBG (Community Services Block Grant)	\$398,499
State CSBG Recovery Act (CSBG-ARRA)	\$629,954

**Total for Non-HUD Entitlement** **\$5,502,117**

**Beaver County through Community Development Program** **\$10,641,510**

**Low Income Housing Tax Credits**

Sisters of St. Joseph (Awarded)	\$3,301,365
Friendship Commons (Applied for)	\$2,100,000
	<b><u>\$5,401,365</u></b>

**Section 8 Funds (Total)** **\$2,565,216**

**Total of Funds available throughout the jurisdiction** **\$18,608,091**

**Applications** There were 60 separate entities that submitted requests for CDBG funds. There were 103 project requests. The amount of the requests totaled \$6,682,908.89

**Final Approval** Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 11, 2009 public meeting for official approval. The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper. The Plan will be submitted to HUD by July 17, 2009 for its review and approval.

The Program Year begins September 1, 2009.

Public Hearing on Needs  
 Tuesday June 1, 2009

Name	Organization	E-mail Address
1 STANLEY PIECUCH	KOPPEL COUNCIL	
2 CARLO PISANI	"	
3 KuangChen Hill	Catholic Charities	kchill@ccpgk.org
4 North W. Miller	Housing Specialist / Fair Housing	
5 Lisa Signore	CDP	
6 Arch Kids	CDP	
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**Kuang-Chen Hill, MS, LMFT**  
Family Services Director



3582 Brodhead Road, Suite 107 • Monaca, PA 15061  
T 724.775.0758 • F 724.775.0899  
e-mail: [kchill@ccpgh.org](mailto:kchill@ccpgh.org)  
website: [www.ccpgh.org](http://www.ccpgh.org)



PROOF OF PUBLICATION

The Beaver County Times, Allegheny Times, Ellwood City Ledger, a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 5/17/09

BEAVER NEWSPAPERS, INC.

By [Signature]

STATE OF PENNSYLVANIA, COUNTY OF BEAVER,

SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement and that all of the allegations of the foregoing statement including those as to the time and character of publication are true.

Sworn to and subscribed before me this day of May 19, 2009

[Signature]

The costs of advertisement has been paid. BEAVER NEWS

By \_\_\_\_\_

COMMONWEALTH OF PENNSYLVANIA Notarial Seal Debbie L. Mays, Notary Public Bridgewater Boro, Beaver County My Commission Expires June 15, 2010 Member, Pennsylvania Association of Notaries

BEAVER NEWSPAPERS INC.

400 FAIR AVE.

PUBLIC NOTICE PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2009

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,880,938 in federal Community Development Block Grant (CDBG) funds, \$171,174 in Emergency Shelter Grant (ESG) funds, and \$851,281 in HOME funds for FY 2009. In addition, the County anticipates the receipt of program income in the amount of \$220,000 and revolving loan fund program income in the amount of \$16,000. The County intends to use these funds, and \$206,467 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2009 on display in the following locations during normal operational hours:

- 1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 18, 2009. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than June 18, 2009.

The Consolidated Plan and proposed use of funds for FY 2009 contains the following major components:

- 1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan
2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed
3. Identification of homeless and special needs activities to be undertaken during the annual program period

Beaver County proposes the following FY 2009 Consolidated Plan Funding Strategy:

Table with 3 columns: MUNICIPALITY or AGENCY, DESCRIPTION, FUNDING. Lists various projects and their funding amounts, such as Demolition (\$75,000.00), 6th Street Improvements (\$50,000.00), etc.

Midland Borough	Road Program	\$50,000.00
Midland Borough	Storm Sewers	\$25,000.00
Midland Municipal Authority	Emergency Generator	\$50,000.00
New Brighton Borough	Streetscape	\$75,000.00
North Sewickley Township Sewer Authority	Laterals	\$50,000.00
Starting Gate	Business Investment Program Revolving Loan	\$16,000.00
Starting Gate	OVR New Hire Program	\$50,000.00
Starting Gate	Low Income Technical Assistance	\$35,000.00
West Mayfield, Borough of	Patterson Storm Sewers Ph III	\$50,000.00
	<b>Total CDBG Projects</b>	<b>\$4,116,938.00</b>
<b>HOME ACTIVITIES</b>	CHDO Set Aside	\$127,693.00
	CHDO Operating	\$42,000.00
	Other HOME Eligible Activities	\$596,460.00
	HOME Admin	\$85,128.00
	<b>Subtotal HOME Activities</b>	<b>\$851,281.00</b>
<b>ESG Activities</b>	Salvation Army Supportive Housing Services	\$23,468.00
Salvation Army	Operation and Supportive Services	\$139,206.00
	ESG Administration	\$8,500.00
	<b>Subtotal ESG Activities</b>	<b>\$171,174.00</b>
<b>Act 137 Activities</b>	First Time Homebuyer	\$166,476.00
	Fair Housing	\$40,000.00
	<b>Subtotal Act 137 Activities</b>	<b>\$206,476.00</b>

The Consolidated Plan and proposed use of funds for FY 2009 was developed after a public hearing held on May 4, 2009, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Monday June 1, 2009 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2009. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2009 on June 11, 2009 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2009.

**Special Note Regarding Historic Preservation:**

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2009 to be included in the Part 800 notification process for FY 2009.

Community Development Program of Beaver County  
 Lisa E. Signore, Director  
 1013 Eighth Avenue  
 Beaver Falls, PA 15010  
 724-847-3889



## COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



TO: Applicants for Funding for the FY 2009 CDBG Year

FROM: Lisa Signore, Director, Community Development Program of  
Beaver County

DATE: 5/15/09

RE: Public Notice for Consolidated Plan

**Board of Commissioners**  
Tony Amadio, Chairman  
Joe Spanik  
Charles A. Camp

### COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

A review of applications submitted for funding for FY2009 (35<sup>th</sup> Year) Community Development Block Grant (CDBG) Program has been conducted.

1013 Eighth Avenue  
Beaver Falls, PA 15010

724-847-3889  
800-339-0984  
724-847-3861 FAX  
[www.cdbg.info](http://www.cdbg.info)

Enclosed is a copy of the Public Notice of the Proposed Consolidated Plan and Funding Application for Fiscal Year 2009 that announces the County's intention to request funding from the U.S. Department of Housing and Urban Development for the projects listed in the notice.

If the project(s) for which you applied is (are) not listed on the notice, then funding has not been recommended for this year. I encourage you to continue to submit annual applications for the CDBG program. The Community Development Program and the County Board of Commissioners are dedicated to supporting an equitable, balanced funding plan each year.

Should you have questions regarding the funding plan or the eligibility of the requested project(s), please contact me at 724-847-3889, Extension 13.

Thank you for your continued interest in the programs that are offered through the Community Development Program.

PUBLIC NOTICE  
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3. Identification of homeless and special needs activities to be undertaken during the annual program period

Beaver County proposes the following FY 2009 Consolidated Plan Funding Strategy:

<b>MUNICIPALITY or AGENCY</b>	<b>DESCRIPTION</b>	<b>FUNDING</b>
Aliquippa, City of	Demolition	\$75,000.00
Ambridge Borough	6th Street Improvements	\$50,000.00
Ambridge Municipal Authority	Inflow Source Removal	\$25,000.00
Baden, Borough of	Bryan Avenue Paving Project	\$25,000.00
Beaver County	Countywide Streetscape Program	\$180,000.00
Beaver County	Demolition	\$75,000.00
Beaver County	Emergency Home Improvements	\$60,000.00
Beaver County	Facade Improvement Program	\$350,000.00
Beaver County	Fair Housing	\$20,000.00
Beaver County	Main Street Network	\$135,000.00
Beaver County	Program Administration Costs	\$599,546.00
Beaver County	Rodent Control Services	\$20,000.00
Beaver County	Section 108 Loan Repay Streetscape	\$645,392.00
Beaver County Conservation District	ADA Phase 3	\$50,000.00
Beaver County Minority Coalition	Feasibility Study/ Set Aside	\$45,000.00
Beaver County Minority Coalition	Organizational Capacity Building	\$5,000.00
Beaver Falls, City of	21st & 22 nd Street Paving (7th Ave to 6th Ave)	\$75,000.00
Big Bro Big Sis	Building Roof Replacement	\$50,000.00
CED	Bridgewater Trail North	\$200,000.00
Centennial Capital LP	Utility Study	\$30,000.00
D & A Svcs of BC	ADA Asbestos Remediation	\$30,000.00
East Rochester Borough	Atlas, Canton & Pine Paving	\$50,000.00
Freedom Borough	Street Re-pavement	\$75,000.00
Geneva College	After School and Parent Enrichment Program	\$66,000.00
HACB	Home Improvement Program	\$715,000.00
HACB	HMS	\$15,000.00
JTBC	Entrepreneurship Ed	\$50,000.00
Midland Borough	Road Program	\$50,000.00
Midland Borough	Storm Sewers	\$25,000.00
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**Act 137 Activities**

First Time Homebuyer	\$166,476.00
Fair Housing	\$40,000.00
<b>Subtotal Act 137 Activities</b>	<b>\$206,476.00</b>

The Consolidated Plan and proposed use of funds for FY 2009 was developed after a public hearing held on May 4, 2009, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Monday, June 1, 2009 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2009. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

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Community Development Program of Beaver County  
Lisa E. Signore, Director  
1013 Eighth Avenue  
Beaver Falls, PA 15010  
724-847-3889

## MINUTES FROM PUBLIC HEARING ON NEEDS

### FY 2009 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Commissioners Meeting Room, Beaver County Courthouse  
10 AM  
May 4, 2009

**Attendance:** Lisa Signore, Areti Rizos, Norah Miller, Stanley Giessut, Carlo Pisani, Michael P. Edmond, Raymond Presutti, Edward Cilli, Darlene Thomas, Jill Marsilio-Colonna, Lisa Kelleher, Jamie Kinkead, Joyce Nicely, Annette Baldwin, Tamm, Crystal, Tammy, Herta Madder, Carl DeChellis, Jeff Huber, Alesia A. Langton, Gail Tavernaris, Darcy Casey, Kuang-Chen Hill

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness". The process of awarding allocation is highly competitive since the amount of the requests for funds is three times more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

1. Eligibility according to HUD regulations.
2. The total number of low-income persons that will be served.
  - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
  - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
3. Whether the project activity will prevent or eliminate a condition of slum and blight.
4. Whether the project activity will prevent or eliminate a condition of slum and blight.
5. The size of the geographic area the project will serve.
6. The general economic impact of the project.
7. Previous funding history.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

-103 Projects submitted

-\$6,522,908.89 requested

-Proposed listing to be published 5/16/09

-Public display period 5/18/09 – 6/18/09

-Final version presented to:

Board of Commissioners of Beaver County 6/11/09

HUD 7/17/09

Carl DeChellis, Director of Housing, requested from Lisa that more money be put into the Home Improvement Program (HIP) and explained to those present that it is a lottery system. Lisa responded that the Community Development Block Grant (CDBG) funded \$615,000 and \$100,000 was ACT 137 which is a funding that is fee assessed created by the state and is restricted to affordable housing. Beaver County wants this program intact since it keeps people in homes, makes improvements to owner occupied homes and participants must meet income standards. This is a Grant/Loan Program that the Housing Authority manages for the County.

Carlo Pisani, Koppel Council, wanted to know what we have in our Weatherization Program. Lisa explained that the money goes from the state to the Housing Authority and we fund it. Carl DeChellis further explained the program and added that Weatherization accepts applications all the time and that the HIP program applications are accepted only in August and has a lottery drawing.

Lisa discussed the Block Grant Stimulus which includes talking with low income communities to create jobs. The plan is to create a new grocery store for low income communities. Those on the list to be considered are Beaver Falls, Midland, Aliquippa and Ambridge. Technical Assistance is coming next week to visit the different areas and set up a plan for the communities.

Gail Tavernaris, Help Yourself House/ Premier Properties Unlimited, noted that grocery stores are part of a renovation plan in Ambridge. Lisa suggested that we will be speaking with them.

Alicia Langston, Freedom Borough Council, suggested that the stimulus monies be used for housing for people who come out of jail and want to start over. She suggested having more than just one area for such housing.

Gail Tavernaris, Help Yourself House/ Premier Properties Unlimited, explained her background in managing buildings and Real Estate, she owns apartment buildings for low income people coming out of bad situations and wants to put them in better areas. She started a non-profit and wants funding for housing which would be a single room living for low income people. Ms. Tavernaris has a hotel that would be converted to a single

room living and anyone willing to work can live there and pay what they can. Help Yourself House is the name of the non-profit.

Norah Miller invited her to join the Beaver County Housing & Homeless Coalition and talked about the Point in Time Survey and the Street Outreach and agreed that single rooms are needed for both men and women. She said that they really need to work with landlords in Beaver County to get the people in need into shelter using a Housing locator and to help with security deposits and first and last months rent.

Jill Marsilio-Colonna, Director of Women's Center of Beaver County, wants funding for a Homeless Shelter and Emergency Shelter, she gave the statistics of how many women and children are using their services. There were 3 women in attendance, Tammy, Crystal and Tammy, and each spoke of their circumstances and how the Women's Center helped them with shelter and counseling. Without the help of the center they would've been homeless. Tammy suggested that funds for childcare would be appreciated.

Lisa Kelleher, Help House, would like funds to provide on site help to connect women with childcare, transportation, etc. to make it easier to keep appointments.

Carl DeChellis stated that money should be put aside for supportive services. He also suggested that the stimulus money be used toward Tenant Based Rental Assistance Program (TBRA) for young adults "aging out" of foster care and other placements.

Mike Edmond, Carlo Pisani and Stanley Giessut, members of Koppel Council, would like to build an elderly multi-unit housing facility. One is in existence with a waiting list to get in. Also was mentioned that they would like to improve the street lighting. Currently 50% of the street lighting in Koppel is turned off. They would like to purchase low energy bulbs and get all the lights back on. They would also need paving for their streets.

Lisa further explained the guidelines and how stimulus started with the Neighborhood Stabilization Program. Since the County was not selected for direct funding for this program, as an entitlement, the County is competing for the funds at the State level. The County applied for \$2 million for neighborhoods in Ambridge and New Brighton. She mentioned that CDP aggressively goes after funding.

Lisa mentioned that there will be a 2<sup>nd</sup> Public Meeting and it will list the projects that have been selected. It will be published in the Beaver County Times.

Carl DeChellis indicated that Homeless Prevention funding should also be set aside for Catholic Charities.

The Hearing was adjourned at 11:00 AM.

Name	Organization	E-mail Address
1	Marlye Council	
2	Carlo Pisoni	
3	Michael P. Komosa	MLE1@zoominfee.net, Net
4	RAYMOND PRESOTT	
5	Edward C. Liu	
6	Darlene Thomas	DThomas@womenscenterbc.org
7	Jill Marsilio-Colonna	jimcolonna@womenscenterbc.org
8	Lisa Kelleher	kelleher194@hotmail.com
9	Jaime Kinkaid	JKINKAID@womenscenterbc.org
10	Jayne Nicely	JNICELY@womenscenterbc.org
11	Annette Baldwin	
12	Tammy	Homeless (women shelter)
13	Crystal	HOMELESS (WOMEN'S SHELTER)
14	TAMMY	private
15	Herta Wadler	hmadder@bebh.org
16	Carol DeChellis	HARPER@NAUTICOMAIL
17	JEFF HUBER	jeffaryh@substantive.org
18	ALESIA A. LANGSTON	ALESLANG@YAHOO.COM
19	GAIL TAVERNARIS	theeasy@yaho.com
20	Bruce Casey	tdcasey2005@sbcglobal.net
21	Kuang-Chen Hill	ks.hill@ccpgk.org
22	Norrah Miller	
23		
24		
25		

## Women's Center of Beaver County

### Community Development Public Hearing May 4, 2009

The Women's Center has been housing women and children for 32 years. Often, I am asked how many of the women who come to the shelter "go back"? It may surprise many to know that 95% of the women who stay in our shelter are homeless at entry to shelter. They have no residence they can return to. They do not, or no longer have a friend or relative with whom they can stay. Our staff has gained valuable expertise working with over 155 women and 120 children each year who stay at our shelter. This number clearly demonstrates the need for an emergency shelter for women and children in Beaver County. The Women's Center is the only walk-in shelter in the county. If the shelter did not exist, every day, 15 women and children would be on the street, or doubled up, or in cars, or abandoned buildings. Our average is 15 women and children nightly who stay from 17 to 21 days. It is a constantly changing group, with changing needs and interactions. Our three year average is 5,091 nights of shelter provided per year. This year we will provide 5,300 nights, an 8% increase.

The WC building maintenance costs are \$86,000/year. It takes \$213,000 per year in salaries and benefits to staff the shelter 24/7. We continue to need this funding to keep the buildings running and the shelter staffed.

The current shelter building is 102 years old. We need a new building in order to safely and adequately house the 170 women and their children that we will house this year, a 9% increase over last year. One kitchen, and three small bathrooms are no longer adequate and are in need of constant repair and servicing.

We recognize that housing needs run along a continuum. While there is a wealth of resources and supports that are in the community the bottom line is that people need a roof over their head, and a place to slept. The purpose of an emergency shelter is that people have a place to stay while they are making plans to access these resources, go through intake procedures. The WC shelter is often the very end of this continuum of services. The women find they cannot access these resources including other housing programs because they're often ineligible or no longer eligible because of their past behaviors with the systems. We have housed women who have exited the jail, in-patient mental health, bridge housing programs.

However, many of the women that we serve in our shelter program have experienced significant barriers to securing income and housing and do benefit from case management and follow-up services.

The Women's Center has gained invaluable experience and knowledge from persons who are homeless. Our daily experience has confirmed that homelessness is caused from a myriad of problems such as lack of affordable housing, domestic violence, and mental illness and unemployment issues. The adult population that we serve in our shelter program: 95% are



homeless, 36% are chronically homeless. 50% have substance abuse, 55% have mental health concern. An increasing need we are seeing is that 30% of the women have no income. They come into shelter with no income, some can obtain it, however a small number do not secure income. CYS is involved with 20% of our shelter residents.

Homelessness and poverty result in a lack of being able to maintain a secure home and environment from which to gain self-sufficiency and stability.

We have housed and helped over 150 women and their children each year who stay in our shelter. While some women have safety issues, all of our residents stay in our shelter because they are homeless. We have provided daily case management services, helped residents develop goals and service plans, advocated with agencies and systems. For a number of years, we have administered a state funded Relocation Program that provides one-time financial assistance for housing relocation to shelter residents and counseling clients who need assistance to move into housing. It can be used for moving expenses, rent, security deposit, pay utilities, whatever is needed.

A rapid re-housing program in Beaver County must be comprehensive and offer both housing placement assistance and also case management services. Services are an important component of any rapid re-housing program in order to assure that persons are provided with opportunities to access vital community resources that they need to be able to maintain their housing. These services include case management, support and advocacy, and assistance with referrals to organizations, agencies, and resources; also securing and coordinating services, monitoring and evaluating progress, working with them to develop an individualized housing and service plan. Finding solutions to eliminate barriers that prevent the successful transition from homelessness to permanent housing, is a necessary part of any program with a goal of preventing and reducing homelessness. Families require an array of services to link with appropriate services to work toward eliminating the issues and stressors that make housing retention difficult.

The housing need of the homeless women that we serve definitely includes goal planning and case management with follow up services. The Women's Center welcomes the opportunity to provide these necessary services. The women staying in our shelter can receive services on-site, at the shelter, which eliminates some of the barriers to accessing services such as transportation, schedules, eligibility issues, and child care. Along the continuum of care of assistance, we serve a larger percentage of people who are chronically homeless because of their complex life issues. A more seamless service delivery system would include on-site daily casemanagement services provided by the shelter staff.

**PROOF OF PUBLICATION**

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**, a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 4/20/09


BEAVER NEWSPAPERS, INC.

By 

STATE OF PENNSYLVANIA, }  
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement and that all of the allegations of the foregoing statement including those as to the title place and character of publication are true.

Sworn to and subscribed before me this day of April 20, 2009

  
COMMONWEALTH OF PENNSYLVANIA  
Notarial Seal  
Debble L. Hoyer, Notary Public  
Bridgewater, Beaver County  
My Commission Expires June 15, 2013  
Member, Pennsylvania Association of Notaries

The costs of advertisement has been paid.  
BEAVER NEWS

BY \_\_\_\_\_  
400 FAIR AVE.  
BEAVER NEWSPAPERS INC.

**NOTICE OF PUBLIC HEARING  
COUNTY OF BEAVER  
FY 2009 ACTION PLAN FOR HOUSING  
AND COMMUNITY DEVELOPMENT PROGRAMS**

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Monday, May 4, 2009 at 10:00 A.M.  
Commissioners Meeting Room  
Beaver County Courthouse  
810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2009 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
2. Review the County's CDBG (including Economic Stimulus funds), HOME, ADDI, and ESG Programs (including ESG funds received through the PA Department of Community and Economic Development and Federal Rapid Re-Housing Program funds) and provide an opportunity for the public to comment on program performance.
3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 17, 2009. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2009 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 17, 2009.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: BEAVER County Conservation District

Address: 156 Cowpath Road

Aliquippa, PA. 15001

Telephone: 724-378-1701

Contact Person: Georgia Miller,

<b>Description of project or need</b> (include street or address or location)	<b>Estimated Cost</b>	<b>Anticipated Source of Funds</b>
To install an ADA Compliant walkway around the upper pond. BCCD		

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Beaver County Corporation for Economic Development

Address: 250 Insurance Street, Suite 300

Beaver, PA 15009

Telephone: 724-728-8610

Contact Person: James Palmer

<b>Description of project or need</b> (include street or address or location)	Estimated Cost	<b>Anticipated Source</b> of Funds
Aliquippa Industrial Park, Route 51, Aliquippa, PA 15001 This project includes remediation, infrastructure and development of the mixed use (industrial, commercial and recreational) site of the former LTV Steel Co. property situated in Aliquippa, Hopewell Township, Center Township and Monaca.	100,000,000	CDBG, PA Dept. of Community and Economic Development (DCED), U.S. Economic Development Administration (EDA), PA Industrial Development Authority (PIDA), BCCED, Private Investment
Upgrade former industrial sites: This project involves the renovation, upgrading and marketing of former industrial sites such as the B&W sites in West Mayfield and Beaver Falls.	10,000,000	CDBG, DCED, EDA, PISA, BCCED, Private Investment
Beaver County Riverfront Development Program: This project represents an intermunicipal planning and implementation of commercial/recreational riverfront endeavors along the Beaver and Ohio Rivers begun in 1993. To date, 26 projects have been completed and 3 projects are underway. The Riverfront Program updated its original plan (1993) in September 2005 to include over 30 projects identified in master site plans and those requested by the participating municipalities. The Program maintains the flexibility to expand to include other geographic areas such as Beaver Falls, Industry, Midland, Ambridge and Aliquippa. The municipalities presently included in the Program are New Brighton, Fallston, Bridgewater, Beaver, Rochester Township, Rochester Borough, Freedom, Monaca and Greene Township.	25,000,000	CDBG, DCED, PA Dept. of Conservation and Natural Resources (DCNR), Private Investment, Foundations

Development of suburban industrial parks: Expand existing industrial park at the Hopewell Interchange of PA Rte. 60 (Future I 376).	5,000,000	DCED, EDA, Pennvest, BCCED, CDBG, PIDA, Private Investment
Crows Run/New Ohio River Crossing: This project involves construction of a highway connecting PA Rte. 19 to PA Rte. 65 and PA Rte. 60 (Future I 376) combined with a new bridge crossing the Ohio River.	200,000,000	Federal Highway Administration (FHWA), PA Department of Transportation (PADOT), CDBG

Attach additional sheets if necessary.

Item 14. APPENDIX D

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Beaver County Rehabilitation Center, Inc.

Address: 1517 Sixth Avenue,

New Brighton, PA 15066

Telephone: 724-847-1306

Contact Person: Marianne LaSalle

<b>Description of project or need (include street or address or location)</b>	<b>Estimated Cost</b>	<b>Anticipated Source of Funds</b>
Funding to complete construction solution to parking lot and entrance doors. Location: Beaver site	\$100,000	Grants

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Big Brothers Big Sisters of Beaver County

Address: 426 Adams Street Suite 2

Rochester, PA 15074

Telephone: 724 728 4300 x23

Contact Person: Pamela Webb

<b>Description of project or need</b> (include street or address or location)	<b>Estimated Cost</b>	<b>Anticipated Source of Funds</b>
Rehabilitation Activities at 1475 Third Avenue New Brighton, PA 15066	56,500	50,000 CDBG; \$6500 private

Attach additional sheets if necessary.

Item 14. APPENDIX D

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Bridgewater Borough

Address: 199 Boundary Lane

Bridgewater Pa 15009

Telephone: 724-774-7615

Contact Person: Vickie Redding, Secretary

FEB 20 2009

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Public Works SALT Shed Project 420 Wolf Lane Bridgewater, Pa 15009	\$ 11,051 <sup>72</sup>	CDBG
Paving of Recycling Site Project 420 Wolf Lane Bridgewater, Pa 15009	\$ 40,795 <sup>00</sup>	CDBG
Completion of Sharon Rd Sidewalk Project Sharon Rd	\$ 230,280 <sup>00</sup>	CDBG
River Front Boardwalk Project Riverside Drive	\$ 30,000	CDBG
Storm Water Collection Project Intersection of Fulton & Market	\$ 51,500	CDBG

Attach additional sheets if necessary.



Item 14. APPENDIX D

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: FIRST BAPTIST HUMAN SERVICES CORPORATION

Address: POB 151 (199 SEVENTH AVENUE)

FREEDOM, PA 15042

Telephone: (724) 581-1544

Contact Person: REV. ANTHONY T. MASSEY

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
CONSTRUCTION OF A BUILDING ON THE VACANT LOT LOCATED ON THE CORNER OF 3RD AVENUE AND SIXTH STREET IN FREEDOM, PA.	N/A \$622,636.00	CBDG, FEDERAL GRANT 3 OTHER PRIVATE FUNDERS

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

**Applicant Information**

Name: Freedom Borough

Address: 901 Third Avenue

Freedom, Pa. 15042

Telephone: 724-728-5744

Contact Person: Karen Willison - Freedom Borough Secretary

<b>Description of project or need</b> (include street or address or location)	<b>Estimated Cost</b>	<b>Anticipated Source of Funds</b>
The Freedom Borough Street Re-pavement Project no. 2 is a continuation of the 34 <sup>th</sup> year CDBG re-pavement Project nos. 2 and 3 and includes the following Streets: Fourth Avenue from Eighth Street to Ninth Street, Fifth Avenue from Thirteenth Street to Fifteenth Street, Fifth Avenue from Mine Street to Sixth Street, Sixth Avenue from Ninth Street to Twelfth Street, Fifteenth Street from Fifth Avenue to Sixth Avenue any remaining funds to be used to repair streets in greatest disrepair	\$50,000	35 <sup>th</sup> year and 34 <sup>th</sup> year CDBG funds

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Freedom Borough

Address: 901 Third Avenue

Freedom, Pa. 15042

Telephone: 724-728-5744

Contact Person: Karen Willison - Freedom Borough Secretary

<b>Description of project or need</b> (include street or address or location)	Estimated Cost	<i>Anticipated Source of Funds</i>
The Freedom Borough Street Re-pavement Project no. 1 is a continuation of the 34 <sup>th</sup> year CDBG re-pavement Project nos. 1 and 2 and includes the following Streets: Sixth Avenue from Fifth Street to Mine Street Seventh Street from Fourth Avenue to terminus Constitution Avenue from Route 65 to Fourth Avenue Eighteenth Street from Sixth Avenue to Eighth Avenue.	\$50,000	35 <sup>th</sup> year and 34 <sup>th</sup> year CDBG funds

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Freedom Borough

Address: 901 Third Avenue

Freedom, Pa. 15042

Telephone: 724-728-5744

Contact Person: Karen Willison - Freedom Borough Secretary

<b>Description of project or need (include street or address or location)</b>	<b>Estimated Cost</b>	<b><i>Anticipated Source</i> of Funds</b>
<p>The Freedom Borough General Demolition Project is proposed to seek funding to raze numerous structures throughout Freedom Borough in severe disrepair. More specifically, upon receipt of legal authority, it is anticipated that the long vacant former Freedom High school building located at 501 Fourth Avenue is to be razed. Additionally, the dwelling located at 700 Seventh Street is to be razed for the re-construction and re-location of Seventh Street. Other garages and dwellings throughout Freedom Borough require demolition.</p>	<p>\$50,000</p>	<p>35<sup>th</sup> year CDBG funds</p>

Attach additional sheets if necessary.

14. APPENDIX D

Long range community development needs for inclusion in Beaver County Consolidated Plan.

Applicant Information:

Name: Geneva College  
 Address: 3200 College Avenue  
 Beaver Falls, PA 15010  
 Telephone: (724) 847-6610  
 Contact Person: Dr. Kenneth A. Smith, President

Description of Project or Need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
After School and Parent Education Program – Supporting Four (4) School Districts:	\$ 135,686.00	\$ 69,624.00 Local \$ 66,062.00 CDBG
Aliquippa, Big Beaver Falls, New Brighton, and Rochester		

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: HAP Enterprises, Inc.

Address: 3007 School Street

Aliquippa, Pa. 15001

Telephone: 724.375.3301

Contact Person: Roger Stinson or Joss Lynn Castor

<b>Description of project or need</b> (include street or address or location)	Estimated Cost	<b><i>Anticipated Source</i></b> of Funds
2 Bathroom Remodel (Handicapped)	\$39,850.00	CDBG

Attach additional sheets if necessary.

Item 14. APPENDIX D

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: TOWNSHIP OF HOPEWELL  
 Address: 1700 CLARK BOULEVARD  
ALIQUIPPA, PA 15001

Telephone: (724)378-1460  
 Contact Person: GERALD G. ORSINI

Description of project or need (include street or address or location)	Estimated Cost	<i>Anticipated Source of Funds</i>
PHASE II SANITARY SEWER MAPPING	\$50,000.00	CDBG
PHASE III SANITARY SEWER MAPPING	\$50,000.00	CDBG
	\$	
	\$	
	\$	
	\$	

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Housing Authority of the County of Beaver  
 Address: 300 State Street,  
Beaver, PA 15009  
 Telephone: 724-775-1220  
 Contact Person: Carl DeChellis

<b>Description of project or need</b> (include street or address or location)	Estimated Cost	<b>Anticipated Source</b> of Funds
Weatherization Program, Energy Conservation Beaver County Wide	233,507	DOE
Weatherization Program, Energy Conservation County Wide	329,174	LIHEAP
Dominion Gas URP Weatherization, Energy Conservation Beaver County in Dominion Gas Service Territory	75,000	Dominion Peoples Gas (Public Utility)

Attach additional sheets if necessary.



**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Laughlin Memorial Free Library

Address: 99 Eleventh Street

Ambridge, PA 15003

Telephone: 724-266-5237

Contact Person: Charlene Geffel

<b>Description of project or need (include street or address or location)</b>	<b>Estimated Cost</b>	<b><i>Anticipated Source</i> of Funds</b>
Sidewalk Repair	\$4,000.00	CDBG & Laughlin Library Trustees
New Lawn & Lawn Sprinkler System Installation	\$3,800.00 (lawn) \$15,000.00 (sprinkler)	Laughlin Library Trustees
Brick Walkway	\$5,850.00	CDBG & Laughlin Library Trustees
Book Drop Installation	\$12,800.00	CDBG & Laughlin Library Trustees
* Estimated costs are based on preliminary scope of works and may change/modify in the future.		

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

**Applicant Information**

Name: Midland Heights Homes  
Address: Midland Heights, Midland, PA 15059  
Telephone: 724-643-1980  
Contact Person: Margaret L. Zapico, manager

<b>Description of project or need (Include street or address or location)</b>	<b>Estimated Cost</b>	<b>Anticipated Source of funds</b>
Roof replacement of 57 buildings: 20 buildings with two (2) units, 14 buildings with four (4) units, and 24 buildings with six (6) units.	<u>\$50,000.00 per grant</u> <u>\$332,500.00*</u>	CDBG Funds MHH Funds as permits
Midland Heights Homes main gas line replacement	<u>\$50,000.00 per grant</u> <u>\$80,000.00*</u>	CDBG Funds MHH funds as permits
Midland Heights Homes Parking Lot areas in need of replacement; cracks and holes	<u>\$50,000.00 per grant</u> <u>\$135,000.00*</u>	CDBG Funds MHH funds as permits
Concrete back porch and rail replacement. Concrete badly cracked and some with missing pieces of concrete.	<u>\$50,000.00 per grant</u> <u>\$792,000.00*</u>	CDBG funds MHH funds as permits
Replace main water line around Midland Heights Homes circle	<u>\$50,000 per grant</u> <u>\$175,000.00*</u>	CDBG funds MHH funds as permits

Attach additional sheets if necessary

\*This figure represents the totally completed project based on present day costs. We realize these high cost projects must be done over a very long range basis, either with or without CDBG Grant money.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

**Applicant Information**

Name: Midland Heights Homes

Address: Midland Heights, Midland, PA 15059

Telephone: 724-643-1980

Contact Person: Margaret L. Zapico, manager

<b>Description of project or need (Include street or address or location)</b>	<b>Estimated Cost</b>	<b>Anticipated Source of funds</b>
Roof replacement of 57 buildings: 20 buildings with two (2) units, 14 buildings with four (4) units, and 24 buildings with six (6) units.	<u>\$50,000.00 per grant</u> \$332,500.00*	CDBG Funds MHH Funds as permits
Midland Heights Homes main gas line replacement	<u>\$50,000.00 per grant</u> <u>\$80,000.00*</u>	CDBG Funds MHH funds as permits
Midland Heights Homes Parking Lot areas in need of replacement; cracks and holes	<u>\$50,000.00 per grant</u> \$135,000.00*	CDBG Funds MHH funds as permits
Concrete back porch and rail replacement. Concrete badly cracked and some with missing pieces of concrete.	<u>\$50,000.00 per grant</u> \$792,000.00*	CDBG funds MHH funds as permits
Replace main water line around Midland Heights Homes circle	<u>\$50,000 per grant</u> \$175,000.00*	CDBG funds MHH funds as permits

Attach additional sheets if necessary

\*This figure represents the totally completed project based on present day costs. We realize these high cost projects must be done over a very long range basis, either with or without CDBG Grant money.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Municipal Authority of the Borough of Midland

Address: 946 Railroad Avenue

Midland, PA 15059

Telephone: 724-643-4920

Contact Person: Brigid Darbut

Description of project or need (include street or address or location)	Estimated Cost	<i>Anticipated Source of Funds</i>
Emergency Generator needed for the Sewer Plant DEP has said it is necessary to stop raw sewage from being dumped in the Ohio during a power outage	\$50,000	CDBG

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Municipal Authority of the Borough of Midland

Address: 946 Railroad Avenue

Midland, PA 15059

Telephone: 724-643-4920

Contact Person: Brigid Darbut

<b>Description of project or need</b> (include street or address or location)	<b>Estimated Cost</b>	<b>Anticipated Source of Funds</b>
Filter Update in Water Plant - final phase 946 Railroad Avenue. - Replace last two filters to meet DEP filter performance recommendations	\$80,000	CDBG

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

**Applicant Information**

Name:           Nerih, Inc.,          

Address:           2844 Brodhead Rd          

          Aliquippa, PA 15001          

Telephone:           (724) 378-0271          

Contact Person:           Aileen Gilbert          

<b>Description of project or need (include street or address or location)</b>	<b>Estimated Cost</b>	<b><i>Anticipated Source of Funds</i></b>
Replace furnace and air conditioning units @ 427 Franklin Avenue-Aliquippa, PA. Be able to replace dry wall that was damaged	\$15,000	Private cDbG
from the flood. The building will be the beginning of the Education community training for block clubs that will tie in		
with a Weed and Seed effort,		

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Borough of New Brighton

Address: 610 Third Ave

New Brighton, PA 15066

Telephone: 724-846-1870

Contact Person: Larry R. Morley, Borough Manager

<b>Description of project or need</b> (include street or address or location)	Estimated Cost	<b>Anticipated Source</b> of Funds
Pittsfield Ave Bridge Replacement  Pittsfield Ave over Blockhouse Run BMS No: 04 7423 000 1004.  Located at the southern end of Penn Ave (1900 block), just past the BFMA water plant, this bridge was built in 1910 and is the only access into the Damascus Steel Casting Co plant that employs 30 people.	\$600,000	undetermined
700 Penn Ave Demolition Project - This project will be the demolition of the old nurses home at 700 Penn Ave, New Brighton. Low income housing to be built on the site.	\$200,000	NSP

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: Borough of New Brighton

Address: 610 Third Ave

New Brighton, PA 15066

Telephone: 724-846-1870

Contact Person: Larry R. Morley, Borough Manager

<b>Description of project or need</b> (include street or address or location)	<b>Estimated Cost</b>	<b>Anticipated Source of Funds</b>
Pittsfield Ave Bridge Replacement  Pittsfield Ave over Blockhouse Run BMS No: 04 7423 000 1004.  Located at the southern end of Penn Ave (1900 block), just past the BFMA water plant, this bridge was built in 1910 and is the only access into the Damascus Steel Casting Co plant that employs 30 people.	\$600,000	undetermined
700 Penn Ave Demolition Project - This project will be the demolition of the old nurses home at 700 Penn Ave, New Brighton. Low income housing to be built on the site.	\$200,000	NSP

Attach additional sheets if necessary.



Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Dr. David C. Pietro, Superintendent

Address: 3225 43rd Street  
New Brighton, PA 15066

Telephone: 724-843-1719 x402

Contact Person: Dr. David C. Pietro, Superintendent

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Renovation and modernization of numerous parks and playing fields throughout the New Brighton Borough	\$50,000	Grants and Borough/School District partnerships through the NB Recreation Commission

Attach additional sheets if necessary.



**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver Consolidated Plan.**

Applicant Information

Name: Rochester Family Life Center

Address: Clay and Irvin Street

Telephone: 724-513-6053

Contact Person: Joseph C. West

<b>Description of project or need (Include Street or Address)</b>	<b>Estimated Cost</b>	<b>Anticipated Source of Funds</b>
Rochester Humanitarian Project continuation 2010-2011 Phase II	\$250,000	CDBG/Private

Attached additional sheets if necessary

E:\CDBG Item 14.doc

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

**Applicant Information**

Name: South Beaver Township

Address: 1164 S.R. 0168

Darlington, PA 16115

Telephone: 724-846-9320

Contact Person: Carol Miller

<b>Description of project or need (include street or address or location)</b>	<b>Estimated Cost</b>	<b><i>Anticipated Source of Funds</i></b>
N/A		

Attach additional sheets if necessary.

Item 14. APPENDIX D

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

Applicant Information

Name: SOUTH HEIGHTS BORO  
 Address: 4069 JORDAN ST- BOX 302  
SOUTH HEIGHTS, PA 15081  
 Telephone: 724 378 9939  
 Contact Person: ROBERTA JONES

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
HANDICAP RESTROOMS 4069 JORDAN ST. SOUTH HEIGHTS, PA 15081	\$25,000	CDBG.

Attach additional sheets if necessary.

**Item 14. APPENDIX D**

**Long range community development needs for inclusion in the Beaver County Consolidated Plan.**

**Applicant Information**

Name: THE TYLER YOUTH GROUP, INC.

Address: Aliquippa Tyler Community Youth Center

605 Maratta Road Aliquippa, PA 15001

Telephone: 724-378-8150

Contact Person: Darselle Patillo, Executive Director

<b>Description of project or need (include street or address or location)</b>	<b>Estimated Cost</b>	<b><i>Anticipated Source of Funds</i></b>
Tyler Center is the only public community center in Aliquippa. Aliquippa Weed & Seed Children & Families Strategies Revitalization Plan: 2005 2nd Edition: Strategy 2: Establish neighborhood-based community centers to provide space for family & youth programming.	Tyler Center: \$2.5 Million. Other: FBO & CBO - TBD	City, County, State, Federal, Foundations, Grants, Corporate Sponsorships, TBD
Aliquippa Weed & Seed Children & Families Strategy 3: Provide structured recreational programs for summer, after-school hours, weekends.	Tyler Center: \$2.5 Million. Other: FBO & CBO - TBD	City, County, State, Federal, Foundations, Grants, Corporate Sponsorships, TBD
Aliquippa Weed & Seed Children & Families Strategy 4: Provide additional sites & staff for summer programming in conjunction with Free Lunch Program.	Tyler Center: \$2.5 Million. Other: FBO & CBO - TBD	City, County, State, Federal, Foundations, Grants, Corporate Sponsorships, TBD

Attach additional sheets if necessary.

***CITIZEN PARTICIPATION PLAN***

***FOR THE***

***COUNTY OF BEAVER***

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,  
HOME INVESTMENT PARTNERSHIPS PROGRAM, AND  
EMERGENCY SHELTER GRANT PROGRAM**

**BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM  
1013 EIGHTH AVENUE  
BEAVER FALLS, PENNSYLVANIA 15010  
(724) 847-3889  
TDD (724) 847-2946**

**JUNE 2003**

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan



## I. THE CITIZEN PARTICIPATION PLAN

### *What is the Citizen Participation Plan?*

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

## **II. ADEQUATE INFORMATION**

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*What kind of information does it provide?*

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the Beaver County Times and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

## **III. SUBMISSION OF VIEWS AND PROPOSALS**

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*Who may comment on the information?*

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings;  
and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

#### **IV. THE CONSOLIDATED PLAN AND STRATEGY**

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##### *What is the Consolidated Plan?*

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

#### **V. PLANNING PROCESS**

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##### *What is the CP Planning Process?*

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

## **VI. NOTICE OF HEARING AND MEETING**

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### *What opportunities are there for citizens comments?*

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

## **VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS**

*What is the County doing for non-English speaking residents and physically disabled residents?*

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

## **VIII. TECHNICAL ASSISTANCE**

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*Is technical assistance available?*

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

## **IX. RESPONSE TO PROPOSALS SUBMITTED**

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*How will the County respond to proposals and comments submitted?*

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

## **X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS**

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*Who is responsible for conducting hearings?*

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the Beaver County Times. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

## **XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS**

*How will the County respond to complaints by citizens?*

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program  
1013 Eighth Avenue  
Beaver Falls, PA 15010

## **XII. AMENDMENT PROCESS**

*Can the County amend its programs?*

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the Beaver County Times of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.



For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

### **XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE**

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*How will the Community Development Program be evaluated?*

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

### **XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION**

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*Will Program information be made available?*

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

## **XV. MODIFICATION OF PLAN**

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### *Can this Plan be modified?*

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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**APPENDIX D – BARRIERS TO AFFORDABLE HOUSING**

**Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County**

<b>Planned Initiatives</b>	<b>Responsible Entity</b>	<b>Partners</b>	<b>Potential Source of Funds</b>	<b>Specific Actions Planned for 2009</b>
<p>(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> <li>• HUD</li> <li>• Housing Authority of Beaver County</li> <li>• Housing and Homeless Coalition of Beaver County</li> <li>• Local Lending Institutions</li> </ul>	<ul style="list-style-type: none"> <li>• CDBG</li> <li>• HOME</li> <li>• Act 137</li> <li>• LIHTC</li> <li>• Housing Choice Voucher (Section 8)</li> <li>• HUD Capital Fund</li> </ul>	<p>Refer to Objective Sheets: DH-1(1), DH-1(1a), DH-1(3), DH-1(3a), DH-1(4), DH-1(5), DH-1(12), DH-1(13), DH-1(15), DH-2(1), DH-2(2), DH-2(2a), DH-2(3), DH-3(1), DH-3(3),</p> <p>Community Development Program of Beaver County Projects: HOME09-4, HOME09-2, CD090201, CD090400, CD095501, CD095500</p>
<p>(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• Developer / Homeowner</li> <li>• PAHP</li> </ul>	<p>Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)</p>
<p>(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• Developer</li> </ul>	<p>Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)</p>

(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled	Beaver County Community Development Program	<ul style="list-style-type: none"> <li>• Housing Authority of Beaver County</li> <li>• Affordable Housing Developers</li> </ul>	<ul style="list-style-type: none"> <li>• CDBG</li> <li>• HOME</li> <li>• Act 137</li> <li>• LIHTC</li> <li>• Housing Choice Voucher (Section 8)</li> <li>• Supportive Housing</li> <li>• PAHP</li> <li>• Housing Authority Bond Funds</li> </ul>	Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)

COUNTY OF BEAVER  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
HOMEOWNERSHIP RECAPTURE POLICY

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are insufficient to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	200	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	334	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	639	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	1173	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	101	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	1173	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	1274	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

## Appendix G Funding Sources

### Federal Funding Sources

#### CDBG

2009 CDBG Entitlement Grant	\$3,891,310
Anticipated FY 2009 CDBG Program Income	\$220,000
Anticipated FY 2009 Revolving Loan Program Income	\$16,000
2008 CDBG Recovery Act (CDBG-R)	\$1,043,769
<b>Total for CDBG Sources</b>	<b>\$5,171,079</b>

#### HOME

2009 HOME Entitlement Grant	\$851,281
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#### ESG (McKinney Vento)

2009 ESG Entitlement Grant	\$171,174
2008 Supportive Housing & S <sup>t</sup>	\$1,036,069
2008 Homeless Prevention	\$1,596,719
<b>Total for ESG Sources</b>	<b>\$2,803,962</b>

#### Low Income Housing

Sisters of St. Joseph	\$101,365
Friendship Commons	\$100,000
<b>Total for Low Income Housing</b>	<b>\$201,365</b>

#### Section 8 Funds (Total)

\$2,565,216

### Total for Federal Funding Sources

**\$16,792,903**

### State Funding Sources

#### CDBG Leveraged Funds

State Supported Engagement/Supported Work Program	\$192,832
Pennsylvania Accessible Housing Program (PAHP)	\$100,000
State CSBG (Community Services Block Grant)	\$398,499
State CSBG Recovery Act (CSBG-ARRA)	\$629,954
<b>Total for CDBG State Leveraged Sources</b>	<b>\$1,321,285</b>

#### ESG Leveraged Funds

2009 State ESG Funds (McKinney Vento)	\$136,340
State HAP (Homeless Assistance Program)	\$161,459
<b>Total for ESG State Leveraged Sources</b>	<b>\$297,799</b>

### Total for State Funding Sources

**\$1,619,084**

### Local Funding Sources

#### CDBG Leveraged Funds

2009 Act 137 Funds	\$166,476
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#### ESG Leveraged Funds

2009 Act 137 Funds	\$40,000
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### Total for Local Funding Sources

**\$206,476**

### Total Funds to be received by Beaver County through the Community Development Program

**\$10,651,882**

### Total of Funds available throughout the jurisdiction

**\$18,618,463**

SUPERSEDED

**APPENDIX H – IMPEDIMENTS TO FAIR HOUSING CHOICE**

**Fair Housing Action Plan Strategy #1: Increase and Enhance Fair Housing Education and Outreach**

<b>Planned Initiatives</b>	<b>Time Frame</b>	<b>Responsible Entity</b>	<b>Partners</b>	<b>Potential Source of Funds</b>
(a) Facilitate Fair Housing Training for realtors, municipal officials and planners, landlords, low-income housing developers, housing authority staff, fair housing testers, and local mortgage lenders..	2009	Fair Housing Office/Beaver County Housing Specialist	Neighborhood Legal Services Southwest PA Legal Services Pittsburgh Fair Housing Office Beaver County Realtor Association	CDBG
(b) Make three presentations annually to local churches, soup kitchens, high school seniors, housing authority residents and/or nonprofit organizations on Fair Housing issues.	2009	Fair Housing Office/Beaver County Housing Specialist	Neighborhood Legal Services Southwest PA Legal Services	CDBG
(c) Develop a webpage on the Beaver County Collaborative Action Network website dedicated exclusively to Fair Housing Issues	2009	Fair Housing Office/Beaver County Housing Specialist	Beaver County Collaborative Action Network	CDBG
(d) Continue development of an up-to-date, centralized housing database for Beaver County on the BCCAN or county website.	2009	Fair Housing Office/Beaver County Housing Specialist	Beaver County Collaborative Action Network Housing Authority of Beaver County Housing and Homeless Coalition of Beaver County Beaver County Community Development Program	CDBG
(e) Distribute wallet-sized cards with Fair Housing contact information at public libraries, WIC offices, rental housing locations, churches, soup kitchens, county assistance offices, etc.	2009	Fair Housing Office/Beaver County Housing Specialist	Beaver County Community Development Program	CDBG



<p>(f) Establish a dedicated phone number for all inquiries and complaints on fair housing issues; provide referrals to Legal Services and regional fair housing advocacy organizations. List the phone number in the white and blue pages of local phone directories.</p>	<p>2009</p>	<p>Fair Housing Office/Beaver County Housing Specialist</p>	<p>Neighborhood Legal Services Pittsburgh Fair Housing Office HUD</p>	<p>CDBG</p>
<p>(g) Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Beaver County. In addition, utilize public service announcements on cable television.</p>	<p>2009</p>	<p>Fair Housing Office/Beaver County Housing Specialist</p>	<p>Beaver County Community Development Program</p>	<p>CDBG</p>
<p>(h) Provide a comprehensive monthly report to Community Development detailing Fair Housing activities. Information will be incorporated into the annual CAPER.</p>	<p>2009</p>	<p>Fair Housing Office/Beaver County Housing Specialist</p>	<p>Beaver County Community Development Program</p>	<p>CDBG</p>