



U. S. Department of Housing and Urban Development
Pittsburgh Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

MAR 13 2013

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

RECEIVED
MAR 14 2013

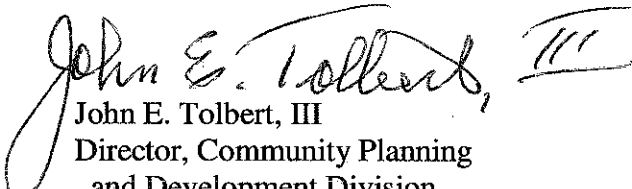
Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania
CAPER (Consolidated Annual Performance and Evaluation Report)
Program Year Review Letter – September 1, 2011 through August 31, 2012

We have received your letter dated March 7, 2013, submitted in response to the issue raised in the subject related to Progress in Development of Affordable Housing. Based on the response, Activity No. 102, which was a 1994 CHDO capacity activity, has been cancelled. We verified completion of the action in IDIS.

All issues resulting from the subject letter have been resolved. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,


John E. Tolbert, III
Director, Community Planning
and Development Division



COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

March 7, 2013

John Tolbert, III
Director, Community Planning and Development Division
U.S. Department of Housing and Urban Development
Pittsburgh, Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Dennis E. Nichols

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

1013 Eighth Avenue
Beaver Falls, PA 15010

724-847-3889
800-339-0984
724-847-3861 FAX

RE: FY 2011 CAPER Program Year Review – Beaver County, PA

Dear Mr. Tolbert:

This letter is in response to your letter of March 5, 2013 in which you asked us to determine if IDIS activity No. 102 should be canceled. We reviewed the activity and canceled it on 1/29/2013. Enclosed is a printout of the IDIS screen showing that the activity was canceled.

Should have questions or require additional information, please do not hesitate to contact me.

Sincerely,

Lisa E. Signore
Director

LES/lt

User ID: C29213
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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You have 23 CDBG activities that have been flagged. [Click here](#) to go to the review page.

Activity

View Activity

Activity
 - [Add](#)
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 - [CDBG Cancellation](#)

[Return to Previous Page](#) | [Reopen Activity](#) | [Copy this Activity](#)

Project
 - [Add](#)
 - [Search](#)
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Activity Owner:
 BEAVER COUNTY, PA

Activity Status:
 Canceled

IDIS Activity ID:
 102

Completion Date:
 01/29/2013

Program Year/IDIS Project ID/Project Title:
 1994/1/CONVERTED HOME ACTIVITIES

Grantee/PJ Activity ID:
 06492CAPBF

Activity Name:
 CHDO CAPACITY ACTIVITY

Initial Funding Date:

Consolidated Plans
 - [Add](#)
 - [Copy](#)
 - [Search](#)

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	Does this activity use Section 108 loan? - No 14B - Rehab; Multi-Unit Residential	No	No	View CDBG	
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Annual Action Plans
 - [Add](#)
 - [Copy](#)
 - [Search](#)

Consolidated Annual Performance Evaluation Report
 - [Add](#)
 - [Search](#)

Environmental Assessment:
 COMPLETED

Allow Another Organization to Access this Activity:

Utilities
 - [Home](#)
 - [Data Downloads](#)
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 - [Help](#)

Activity Description:

[View Activity Funding](#)

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)



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MAR 05 2013

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

RECEIVED
MAR - 6 2013

Dear Ms. Signore:

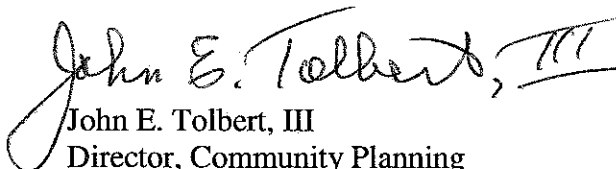
SUBJECT: Beaver County, Pennsylvania
CAPER (Consolidated Annual Performance and Evaluation Report)
Program Year Review Letter – September 1, 2011 through August 31, 2012

We have received your letter dated February 27, 2013, submitted in response to the subject. In our letter we requested a status report of obligation of 2012 ESG funds which is required by April 1, 2013. In response, the letter states that all 2012 ESG funds will be obligated by February 28, 2013, by resolutions for subrecipient agreements. We also requested the steps being taken to ensure that the first allocation of 2011 ESG funds of \$170,925 are expended by September 15, 2013. Your letter states that all 2011 ESG funds are under contract with expiration dates no later than August 31, 2013, and it is assured that all funding, including administrative costs, will be expended by that date. This resolves our concern regarding ESGP expenditures.

Our letter also included a request for information related to Progress in Development of Affordable Housing. As stated: A download of the PR10 from IDIS regarding the County's CDBG Housing Activities includes a 1994 activity, No. 102, CHDO Capacity Activity. Based on our review of the activity in IDIS, we note that no funding is associated with it and it is listed with a status of "OPEN". Please review the activity and determine whether it should be cancelled in IDIS. Advise our office of actions taken for the activity. A response to this request was not included in your letter.

Please submit the information requested for Activity No. 102 within thirty days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,


John E. Tolbert, III
Director, Community Planning
and Development Division

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



February 27, 2013

John Tolbert, III
Director, Community Planning and Development Division
U.S. Department of Housing and Urban Development
Pittsburgh, Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

Board of Commissioners
Tony Amadio, Chairman
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Dennis E. Nichols

**COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY**

1013 Eighth Avenue
Beaver Falls, PA 15010

724-847-3889
800-339-0984
724-847-3861 FAX

RE: FY 2011 CAPER Program Year Review – Beaver County, PA

Dear Mr. Tolbert:

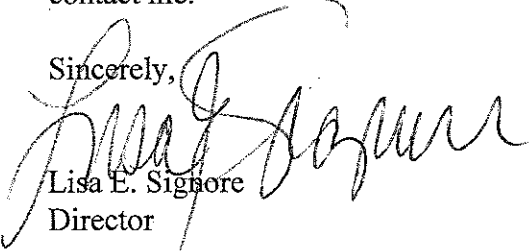
This letter is in response to your letter of January 28, 2013 in which you required the submission of a status report of obligation of 2012 ESG funds and information regarding the steps being taken to ensure compliance with the requirement that the first allocation of 2011 ESG of \$170,925 be expended by September 15, 2013.

All of the 2012 ESG funds will be obligated on February 28, 2013 by resolutions for subrecipient agreements.

All 2011 ESG funds (both 1st and 2nd allocations) are under contract with expiration dates no later than August 31, 2013. All funds, including administrative costs will be expended by August 31, 2013.

Should have questions or require additional information, please do not hesitate to contact me.

Sincerely,


Lisa E. Signore
Director

LES/lt



U. S. Department of Housing and Urban Development
Pittsburgh Field Office
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Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

RECEIVED
JAN 29 2013

Dear Ms. Signore:

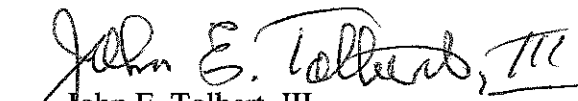
SUBJECT: Beaver County, Pennsylvania
CAPER (Consolidated Annual Performance and Evaluation Report)
Program Year Review Letter – September 1, 2011 through August 31, 2012

We have completed an evaluation of the County's overall performance during its 2011 program year, including both the planning and implementation of its CDBG (Community Development Block Grant), HOME, and ESGP (Emergency Shelter Grant Program) assisted activities. The evaluation resulted in a determination that the County is utilizing available resources to achieve its identified long and short term goals for significant change that integrates economic, physical, environmental, community and human development to create a suitable living environment.

This year's Annual Performance Review was based on information generated from HUD's Integrated Disbursement and Information (IDIS) system. The areas covered in our review are presented for your consideration in the enclosed Annual Performance Review. The report includes requests for additional action in the Progress in Development of Affordable Housing and ESGP Expenditures sections of the report. The requested information is to be submitted to our office on March 1, 2013.

If you have any questions regarding the review, please call Pamela Coll, Senior CPD Representative. She can be reached at (412) 644-5459.

Sincerely,


John E. Tolbert, III
Director, Community Planning
and Development Division

Enclosure

Annual Performance Review - Program Year 2011
Beaver County, Pennsylvania

PROGRESS OF PROJECTS AND ACTIVITIES IN SERVING LOW- AND MODERATE-INCOME PERSONS

The CAPER shows that the cumulative net expenditures subject to the program benefit calculation total \$3,928,390.76. As of August 31, 2012, \$3,442,756.30 or 87.64 percent of the total expenditures were completed for activities benefiting low- and moderate-income persons. As a result, the County is currently in compliance with the 70 percent statutory requirement.

TIMELINESS OF EXPENDITURES

Section 570.902(a)(1) contains the standard to be used in determining whether an entitlement grantee is carrying out its CDBG activities in a timely manner. The standard is sixty days prior to the end of a grantee's program year, the amount of entitlement grant funds available but undisbursed by the U.S. Treasury can be no more than 1.5 times the entitlement grant amount for the current program year. Based on our review of the LOCCS system, on July 1, 2012, the County had a balance of \$4,835,916.34 in its line of credit. The current entitlement was \$3,534,604, which results in the balance representing 1.33 grant years. As a result, the County has met the standard established for determining timeliness of expenditures.

PROGRESS IN NON-HOUSING COMMUNITY DEVELOPMENT

During the 2011 program year, the County disbursed \$2,152,835.74 for 570.201(c) public facilities and improvement activities. The primary activities undertaken in this category included street and sidewalk improvements, parks and recreational facilities, assistance for water/sewer improvements, neighborhood facilities, and non-residential historic preservation. This represents a significant increase in expenditures from the \$1,492,746.47 expended for these activities during 2010.

The County also expended CDBG funds totaling \$187,890.40 for public service activities during the program year. Public service activities included, but were not limited to, services to youth and seniors and employment training. These expenditures represented 5.02 percent of the total funds available during the program year. During the 2010 program year, \$137,690.24 was expended for these activities, and during 2009, \$163,315.44 was expended. Based on current expenditures, the County complied with the 15 percent public service cap required by the CDBG regulations.

PROGRESS IN ECONOMIC DEVELOPMENT

In order to complete our review of the County's performance in this area, we downloaded

the PR23 Summary of Accomplishments Report from IDIS for both the 2011 and 2010 program years. The 2011 report states that the County disbursed CDBG funds totaling \$361,120.22 for economic development activities. Based on matrix codes entered by the County to IDIS, of the amount expended for economic development during 2011, \$287,996.72 was expended for rehabilitation and \$73,123.50 was expended for micro-enterprise assistance. During 2010, \$300,050.96 in economic development expenditures were completed and in 2009 expenditures in this area totaled \$394,800.19.

Page 29 reports that no low/mod jobs were created during the 2011 reporting period and no low/mod jobs were created as a result of CDBG expenditures during 2010. However, we note that the current report states that micro-enterprise assistance was provided to 98 low income people who own or are starting micro-enterprises. Page 5 of the CAPER reports that 16 commercial facades were renovated through the CDBG program and technical assistance and staff support was provided for 10 local revitalization organizations.

PROGRESS IN DEVELOPMENT OF AFFORDABLE HOUSING

Page 14 of the CAPER states that during the program year 98 affordable housing units were created through the County's CDBG, HOME and Act 137 programs. The previous year's CAPER reported 135 units and the 2009 CAPER reported 105 units as being assisted through the County's housing programs. Current assistance included creation of 14 Section 215 rental housing opportunities through the HOME program, which is stated as 4 more than the goal of 10 for the year and with HOME and Act 137 funding, creation of 16 Section 215 owner housing opportunities which is also stated to exceed the goal of 10. Pages 27 and 28 report that 60 households were assisted through the CDBG funded Emergency Home Improvement Program and 34 households were assisted through the CDBG funded Home Improvement Program. Page 4 of the narrative states that 11 low income households received tenant-based rental assistance through the HOME program.

We completed a comparison of CDBG disbursements reported on the IDIS generated Summary of Accomplishments for the 2011 program year and accomplishments reported for the 2010 program year. During the 2011 program year, CDBG housing expenditures totaled \$793,253.70. This represents an increase of \$77,952.36 from the \$793,253.70 expended in the 2010 program year.

A download of the PR10 from IDIS regarding the County's CDBG Housing Activities includes a 1994 activity, No. 102, CHDO Capacity Activity. Based on our review of the activity in IDIS, we note that no funding is associated with it and it is listed with a status of "OPEN". Please review the activity and determine whether it should be cancelled in IDIS. Advise our office of actions taken for the activity.

We have determined that the County continues to address the affordable housing needs of its residents.

ESGP EXPENDITURES

The County received \$267,070 in 2011 ESGP funding. The Grant Agreement for the first allocation of \$170,925 of ESG funds was signed by the County on September 15, 2011 and the Grant Agreement for the remaining funds of \$96,145 was signed by the County on August 21, 2012. During the program year, the County budgeted ESGP funds for homeless facility operating costs and administration.

By letter dated December 10, 2012, we advised of our concern that reporting in the CAPER was limited to information concerning the County's 2010 ESG funds and the only 2011 ESG funds expended as of the close of the reporting period were \$436.26 in administrative funds. As stated in our letter, expenditure of the first allocation of 2011 ESG funds is required by September 15, 2013. We also reminded that contracting of the initial allocation of funds was required within six months of award. In response, to our concern your letter stated that delays in HEARTH legislation and the resulting uncertainty and complexities of the amended ESG 2011 resulted in your being unable to re-design and commence the ESG program within the six month contract obligation period and the first allocation was not obligated by contract until July 26, 2012. This is an unacceptable basis for lack of compliance with program requirements.

The CAPER was subsequently revised to include information regarding expenditure of 2011 ESG funds and to state that the program is well underway and the 2012 ESG funds will be under contract by March 10, 2013. The County signed the 2012 ESG Grant Agreement on October 1, 2012, and, therefore obligation by contract is required by April 1, 2012.

We are requiring submission of a status report of obligation of 2012 ESG funds on March 1, 2013. We are also requiring that the report include information regarding the steps being taken to ensure compliance with the requirement that the first allocation of 2011 ESG of \$170,925 be expended by September 15, 2013. Please note that the County's 2010 allocation of ESG funds was not expended within the 24 month period provided by Section 576.35(b) of the Federal regulations, although the CAPER states that all projects are monitored monthly by the project manager; and agencies are required to submit monthly invoices. Upon our review of the information included in the status report, we will advise of any additional actions necessary at that time.

REPORTING, MONITORING, PROGRAM AUDITS AND SELF EVALUATION

The County's Single Audit for calendar year 2010 was issued during the reporting period. The audit did not contain any findings.

Section 92.502(d)(1) of the Federal regulations requires participating jurisdictions to enter project completion data to IDIS within 120 days of making a final draw for a HOME funded project. HUD has identified this as an area of concern since a number of grantees have been found in noncompliance with the requirement. The County does not have any current violations in this area and we again recognize the efforts of Cathy Smith, Project Manager, in assuring that IDIS reflects required grant information for HOME funded activities. We encourage her to continue in these efforts.

OTHER HUD PROGRAM OFFICE CONCLUSIONS

The subject report was provided to other sections within our office for review. None of the offices had any comments concerning the report.

OVERALL EVALUATION

Overall, we have determined that the County is progressing in the implementation of its Consolidated Plan and has done a competent job of carrying out its CDBG, HOME, and ESGP activities. The various projects undertaken by the County have been carried out in compliance with applicable program regulations. The County has the continuing capacity to carry out its approved program in a timely manner.

Lisa Troiani

From: Lisa Troiani
Sent: Tuesday, February 12, 2013 3:47 PM
To: 'Coll, Pamela S'
Cc: Tolbert, John E; Lisa Signore; Lorraine Miller
Subject: RE: Activity 1266

Thank you Pam.

Lisa Troiani

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010
Phone: 724-847-3889 x11
Fax: 724-847-3861
Email: ltroiani@beavercountypa.gov

From: Coll, Pamela S [<mailto:pamela.s.coll@hud.gov>]
Sent: Tuesday, February 12, 2013 1:21 PM
To: Lisa Troiani
Cc: Tolbert, John E; Lisa Signore; Lorraine Miller
Subject: RE: Activity 1266

Lisa,

I reviewed IDIS and note that draws are no longer reflected with either Activity No. 1266 or 1339. This resolves Discrepancy No. 6 from our December 10, 2012 letter.

Thanks,

Pameia Coll
Senior Community Planning and
Development Representative
U.S. Dept. of HUD
William S. Moorhead Federal Building
1000 Liberty Avenue
Suite 1000
Pittsburgh, PA 15222-4004
Phone: (412) 644-5459
Fax: (412) 644-2678
pamela.s.coll@hud.gov

From: Lisa Troiani [<mailto:ltroiani@beavercountypa.gov>]
Sent: Monday, January 28, 2013 1:16 PM
To: Coll, Pamela S
Cc: Tolbert, John E; Lisa Signore; Lorraine Miller
Subject: FW: Activity 1266

Hi Pam,

Lorraine worked with IDIS Technical Assistance to cancel the draw in the amount of \$2,159.28 which was originally drawn from program income. Attached are copies of the current IDIS screens showing draw downs, funding and canceled status. This addresses Item #6 of the Completeness Review discussed in your December 10, 2012 letter and our response dated January 7, 2013. Should you require additional information, Please do not hesitate to call me. Thanks,

Lisa Troiani

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010
Phone: 724-847-3889 x11
Fax: 724-847-3861
Email: ltroiani@beavercountypa.gov

From: Lorraine Miller
Sent: Wednesday, January 16, 2013 11:09 AM
To: Lisa Troiani
Cc: Lisa Signore
Subject: Activity 1266

Hi Lisa,

I wanted to let you know that the issue regarding revising the draw for Activity 1266 was resolved this morning. The IDIS Technical Assistance Unit walked me through the steps to properly fix the revision of the \$2,159.28 PI funds and reapplied it to Activity 1809.

Should you have any questions, please let me know.

Thanks!!

Lorraine Miller

Fiscal Manager
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010
724-847-3889 x19
724-847-3861 - Fax
www.beavercountypa.gov/community-development-home



User ID: C29213 User Role: Grantee Organization: BEAVER COUNTY - Logout	Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
	You have 26 CDBG activities that have been flagged. Click here to go to the review page.					

Activity Funding
- [Search](#)

Drawdown
- [Create Voucher](#)
- [Create Receivable](#)
- [Search Voucher](#)
- [Approve Voucher](#)

Receipt
- [Add](#)
- [Search](#)
- [Search Accounts](#)

Search Criteria
*Indicates Required Field

IDIS Voucher #: **IDIS Activity ID:** ***Activity Owner:**

Earliest Creation Date: **Line Item Status:**

Select Date (mm/dd/yyyy)

Section 108 Loan
- [Search](#)

Results Page 1 of 1 (3 voucher line items found)

IDIS Voucher #	Line Item #	Creation Date	IDIS Actv ID	Activity Name	Line Item Status	Drawdown Amount	Action
1231230	2	01/18/2006	1266	MIDLAND KOZ SITE ACQUISITION	Completed	\$97,840.72	Maintain-Approve View
1231230	3	01/18/2006	1266	MIDLAND KOZ SITE ACQUISITION	Canceled	\$2,159.28	Maintain-Approve View
5380663	5	01/16/2013	1266	MIDLAND KOZ SITE ACQUISITION	Completed	(\$97,840.72)	Maintain-Approve View

Links
- [Rules of Behavior](#)
- [RAMPS](#)
- [Support](#)
- [CPD Home](#)
- [HUD Home](#)

Session Timeout

User ID: C29213
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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You have 26 CDBG activities that have been flagged. Click [here](#) to go to the review page.

Activity Funding

Edit Activity Funding

Activity Funding
 - [Search](#)

[Return to Search for Activities to Fund](#)

Drawdown
 - [Create Voucher](#)
 - [Create Receivable](#)
 - [Search Voucher](#)
 - [Approve Voucher](#)

***Indicates Required Field**

Activity Owner:
 BEAVER COUNTY, PA

Program Year/Project:
 2004/11

IDIS Activity ID:
 1266

Total Funded:
 \$0.00

Activity Name:
 MIDLAND KOZ SITE ACQUISITION

Total Drawn:
 \$0.00

Receipt
 - [Add](#)
 - [Search](#)
 - [Search Accounts](#)

Section 108 Loan
 - [Search](#)

Funding Sources

Recipient Name: All Recipients
Program: All Programs
Fund Type: All Fund Types

[Filter](#) | [Reset](#)

Utilities
 - [Home](#)
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Available Funds

<u>Recipient Name</u>	<u>Program</u>	<u>Fund Type</u>	<u>Source Name</u>	<u>Source Type</u>	<u>Available for Funding</u>	<u>Funded Amount</u>	<u>Drawn Amount</u>	<u>Action</u>
BEAVER COUNTY, PA	CDBG	EN	HUD	UC	\$102,306.96	\$0.00	\$0.00	Add-Edit View
BEAVER COUNTY, PA	CDBG	PI	HUD	UC	\$0.00	\$0.00	\$0.00	View
BEAVER COUNTY, PA	CDBG	RE	HUD	UC	\$2,285.55	\$0.00	\$0.00	View
BEAVER COUNTY, PA	CDBG	RL	HUD	UC	\$0.00	\$0.00	\$0.00	View

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

[Return to Search for Activities to Fund](#)

User ID: C29213
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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You have 26 CDBG activities that have been flagged. [Click here](#) to go to the review page.

Activity

View Activity

Activity
 - [Add](#)
 - [Search](#)
 - [CDBG Cancellation](#)

[Return to Previous Page](#) | [Reopen Activity](#) | [Copy this Activity](#)

Project
 - [Add](#)
 - [Search](#)
 - [Copy](#)

Activity Owner:
 BEAVER COUNTY, PA

Activity Status:
 Canceled

IDIS Activity ID:
 1266

Completion Date:
 01/28/2013

Program Year/IDIS Project ID/Project Title:
 2004/11/CD 04-20 Midland KOZ Site Acquisition

Grantee/PJ Activity ID:
 CD045509

Initial Funding Date:
 11/12/2004

Consolidated Plans
 - [Add](#)
 - [Copy](#)
 - [Search](#)

Activity Name:
 MIDLAND KOZ SITE ACQUISITION

Annual Action Plans
 - [Add](#)
 - [Copy](#)
 - [Search](#)

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	Does this activity use Section 108 loan? - No 01 - Acquisition of Real Property	Yes	No	View CDBG	View CDBG Accomplishment
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Consolidated Annual Performance Evaluation Report
 - [Add](#)
 - [Search](#)

Utilities
 - [Home](#)
 - [Data Downloads](#)
 - [Print Page](#)
 - [Help](#)

Environmental Assessment:
 COMPLETED

Allow Another Organization to Access this Activity:

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)

Activity Description:
 LT BCCED ACQUISITION OF 70 ACRE PARCEL (FORMERLY LTV MIDLAND PLANT) FOR BUSINESS PA. Project deleted by CP Amendment BOC resolution 120811-43 and



Lisa Troiani

From: Lisa Troiani
Sent: Monday, January 07, 2013 4:53 PM
To: 'Tolbert, John E'; 'Coll, Pamela S'
Cc: Lisa Signore; Lorraine Miller
Subject: Beaver County CAPER Completeness Review Response
Attachments: Completeness Review response 1-7-13.pdf

Hi John,

Attached is our response to your Completeness Review letter of December 10, 2012. The original is being sent via U.S. Mail. Should you or Pam have any questions, do not hesitate to contact me. Thanks,

Lisa Troiani

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010
Phone: 724-847-3889 x11
Fax: 724-847-3861
Email: ltroiani@beavercountypa.gov

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



January 7, 2013

John Tolbert, III
Director, Community Planning and Development Division
U.S. Department of Housing and Urban Development
Pittsburgh, Field Office
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BEAVER COUNTY

1013 Eighth Avenue
Beaver Falls, PA 15010

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800-339-0984
724-847-3861 FAX

RE: FY 2011 CAPER Completeness Review – Beaver County, PA

Dear Mr. Tolbert:

This letter is in response to your letter of December 10, 2012 in which you requested additional information.

1. Enclosed is a revised Housing Needs Table that reflects the information reported for the Section 215 owner goal.
2. Enclosed are the objective pages 3, 4, 9, 10 and 14 which have been corrected to reflect the actual numbers achieved for FY 2011 under objectives: DH-1(A), DH01(A-1), DH-1(D), DH-1(D-1) and DH-2(1).
3. The corrected HOME Match Report is enclosed.
4. a. Enclosed is a copy of the IDIS screens for the FY2011 ESG CAPER information.

b. Enclosed is the revised narrative which describes the procedures in place to assure compliance with the requirement that ESG funds be contracted within six months.

c. See question 5a. of the ESG section of the enclosed narrative. The amounts have been corrected.

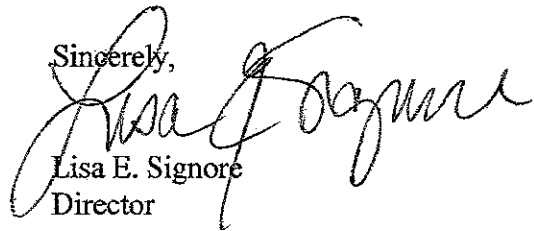
d. Due to delays in HEARTH legislation and the resulting uncertainty and complexities of the amended ESG 2011, we were unable to re-design and commence our ESG program within the six month contract obligation

period. We procured contractors through an RFP process that was advertised in April, 2012, evaluated in May, 2012 and awarded in July, 2012. The funds allocated in the ESG 2011 initial allocation were obligated through contracts on 7/26/2012. The program is well underway and ESG 2012 funds have been obligated and will be under contract within six months of federal award (March 10, 2013).

5. Activity No. 1408 HOME 06 Rental Housing Rehab or New Const was inadvertently set up under CDBG in IDIS and never funded. Therefore this project has been cancelled. Please see the enclosed IDIS screen printout.
6. The funds that were retuned for the Midland KOZ site acquisition activity Nos. 1266 and 1339 were reallocated. However, the Midland KOZ site acquisition activities (Nos. 1266 and 1339) were cancelled without the original draws being revised. The draws have been revised for No 1339. Unfortunately, \$2159.28 of Activity No. 1266 was drawn from Program Income. The process outlined in the instructions does not allow for the revision of draws from Program Income therefore, the full amount of the original project activity could not be revised. We have contacted IDIS technical assistance unit for instructions and are awaiting their reply. We will forward the IDIS screens when all of the draws for Activity No. 1266 have been revised. Please see the enclosed IDIS screen printouts for more information.

Should have questions or require additional information, please do not hesitate to contact me.

Sincerely,



Lisa E. Signore
Director

LES/lf

Housing Needs Table			Grantee:														Priority Need?	Plan. to Fund?	Fund. Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income, HIV/AIDS Population								
			Only complete blue sections. Do NOT type in sections other than blue.																	% HSHLD	# HSHLD											
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal																	
					Year 1		Year 2		Year 3		Year 4*		Year 5*									Multi-Year										
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1175																											
			Any housing problems	68.5	805	10	4	10	0	10		10		10			4	####	H	Y	C			72.0	680							
			Cost Burden > 30%	26.2	308	6	0	6	0	6		6		6			0	####	H	Y	C											
			Cost Burden >50%	25.1	295	4	0	4	0	4		4		4			0	####	H	Y	C											
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	666																											
			With Any Housing Problems	27.9	186	20	4	20	12	20		20		20			16	####	H	Y	C											
			Cost Burden > 30%	23.0	153	10	0	10	0	10		10		10			0	####	H	Y	C											
			Cost Burden >50%	48.9	326	10	0	10	0	10		10		10			0	####	H	Y	C											
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	87																											
			With Any Housing Problems	47.2	41	0	0	0	0	0		0		1			0	####	M	N												
			Cost Burden > 30%	23.0	20	0	0	0	0	0		0		1			0	####	M	N												
			Cost Burden >50%	48.9	43	0	0	0	0	0		0		1			0	####	M	N												
	Renter	All other Inshld	NUMBER OF HOUSEHOLDS	100%	781																											
			With Any Housing Problems	44.1	344	60	1	60	0	60		60		60			1	####	H	Y	H											
			Cost Burden > 30%	23.0	180	5	0	5	0	5		5		5			0	####	H	Y	H											
			Cost Burden >50%	48.9	382	5	0	5	0	5		5		5			0	####	H	Y	H											
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2215																											
			With Any Housing Problems	80.1	1774	20	11	20	3	20		20		20			14	####	H	Y	C											
			Cost Burden > 30%	39.8	882	10	0	10	0	10		10		10			0	####	H	Y	C											
			Cost Burden >50%	41.2	913	10	0	10	0	10		10		10			0	####	H	Y	C											
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	1188																										
				With Any Housing Problems	18.8	223	20	16	20	17	20		20		20			33	####	H	Y	C										
				Cost Burden > 30%	26.0	309	10	0	10	0	10		10		10			0	####	H	Y	C										
				Cost Burden >50%	56.2	668	10	0	10	0	10		10		10			0	####	H	Y	C										
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	148																											
			With Any Housing Problems	31.9	47	2	2	2	3	2		2		2			5	####	L	Y	C											
			Cost Burden > 30%	26.0	38	1	1	1	0	1		1		1			1	####	L	Y	C											
			Cost Burden >50%	56.2	83	1	1	1	0	1		1		1			1	####	L	Y	C											
Owner	All other Inshld	NUMBER OF HOUSEHOLDS	100%	468																												
		With Any Housing Problems	34.6	162	6	2	6	0	6		6		6			2	####	M	Y	C												
		Cost Burden > 30%	26.0	122	3	0	3	0	3		3		3			0	####	M	Y	C												
		Cost Burden >50%	56.2	263	3	0	3	0	3		3		3			0	####	M	Y	C												
Elderly	NUMBER OF HOUSEHOLDS	100%	1465																													
	With Any Housing Problems	47.8	700	10	10	10	0	10		10		10			10	####	M	Y	H			53.8	315									
	Cost Burden > 30%	26.2	384	6	6	6	0	6		6		6			6	####	M	Y	H													
	Cost Burden >50%	25.1	368	4	4	4	0	4		4		4			4	####	M	Y	H													

1

Household Income	Owner	Tenant	Rentier	Small Related	Large Related	All other	Household Income >30 to <=50% MFI															
							NUMBER OF HOUSEHOLDS	100%														
50 to <=80% MFI	Owner	Elderly	Small Related	NUMBER OF HOUSEHOLDS	100%	1889													N			
				With Any Housing Problems	18.8	355	15	15	15	10	15	15	15		25	####	M	Y	C			
				Cost Burden > 30%	35.5	671	8	3	8	0	8	8	8		3	####	M	Y	C			
		Cost Burden > 50%	22.4	423	6	2	6	0	6	6	6		2	####	M	Y	C					
		Large Related	NUMBER OF HOUSEHOLDS	100%	235															N		
			With Any Housing Problems	31.9	75	2	2	2	0	2	2	2		2	####	L	Y	C				
			Cost Burden > 30%	35.5	83	1	0	1	0	1	1	1		0	####	L	Y	C				
		Cost Burden > 50%	22.4	53	1	0	1	0	1	1	1		0	####	L	Y	C					
		All other	NUMBER OF HOUSEHOLDS	100%	744															N		
	With Any Housing Problems		34.6	257	10	3	10	0	10	10	10		3	####	M	Y	C					
	Cost Burden > 30%		35.5	264	5	0	5	0	5	5	5		0	####	M	Y	C					
	Cost Burden > 50%		22.4	167	5	0	5	0	5	5	5		0	####	M	Y	C					
	Rentier	Elderly	Small Related	NUMBER OF HOUSEHOLDS	100%	1180													100%	415	N	3089
				With Any Housing Problems	16.5	195	10	0	10	0	10	10	10		0	####	M	Y	H	30.1	125	
				Cost Burden > 30%	26.2	309	5	0	5	0	5	5	5		0	####	M	Y	H			
		Cost Burden > 50%	23.1	296	5	0	5	0	5	5	5		0	####	M	Y	H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	637														N			
			With Any Housing Problems	27.9	178	10	0	10	2	10	10	10		2	####	M	Y	H				
			Cost Burden > 30%	20.5	131	5	0	5	0	5	5	5		0	####	M	Y	H				
		Cost Burden > 50%	1.7	11	5	0	5	0	5	5	5		0	####	M	Y	H					
other		NUMBER OF HOUSEHOLDS	100%	83														N				
		With Any Housing Problems	47.2	39	0	0	0	0	0	0	1		0	####	L	N						
		Cost Burden > 30%	20.5	17	0	0	0	0	0	0	1		0	####	L	N						
	Cost Burden > 50%	1.7	1	0	0	0	0	0	0	1		0	####	L	N							
Rentier	Small Related	NUMBER OF HOUSEHOLDS	100%	511													N					
		With Any Housing Problems	27.9	143	10		10	0	10	10	10		0	####	M	Y	H					
Cost Burden > 30%	36.7	188	5		5	0	5	5	5		0	####	M	Y	H							
Cost Burden > 50%	16.2	83	5		5	0	5	5	5		0	####	M	Y	H							
Rentier	Large Related	NUMBER OF HOUSEHOLDS	100%	67													N					
		With Any Housing Problems	47.2	32	0		0	0	0	0	1		0	####	L	N						
		Cost Burden > 30%	36.7	25	0		0	0	0	0	1		0	####	L	N						
Cost Burden > 50%	16.2	11	0		0	0	0	0	1		0	####	L	N								
Rentier	All other	NUMBER OF HOUSEHOLDS	100%	599													N					
		With Any Housing Problems	44.1	264	10	10	10	0	10	10	10		10	####	M	Y	H					
		Cost Burden > 30%	36.7	220	5	5	5	0	5	5	5		5	####	M	Y	H					
Cost Burden > 50%	16.2	97	5	5	5	0	5	5	5		5	####	M	Y	H							



Household Income > 1		Owner																				
		All														Total Disabled		Total Lead Hazard				
Household Income > 1	All	Cost Burden >50%	1.7	13	1	0	1	0	1	1	1	1	0	###	M	Y	H					
		NUMBER OF HOUSEHOLDS	100%	5340																		N
		With Any Housing Problems	17.4	929	15	13	15	16	15	15	15	15	29	###	M	Y	C					
		Cost Burden > 30%	39.8	2125	7	0	7	0	7	7	7	0	###	M	Y	C						
	Elderly	Cost Burden >50%	41.2	2200	8	0	8	0	8	8	8	0	###	M	Y	C						
		NUMBER OF HOUSEHOLDS	100%	3222																		N
		With Any Housing Problems	18.8	606	10	11	10	34	10	10	10	45	###	M	Y	C						
		Cost Burden > 30%	22.9	738	5	5	5	0	5	5	5	5	###	M	Y	C						
	Small Related	Cost Burden >50%	7.0	226	5	5	5	0	5	5	5	5	###	M	Y	C						
		NUMBER OF HOUSEHOLDS	100%	400																		N
		With Any Housing Problems	31.6	128	2	2	2	0	2	2	2	2	###	L	Y	C						
		Cost Burden > 30%	22.9	92	1	0	1	0	1	1	1	0	###	L	Y	C						
Large Related	Cost Burden >50%	7.0	28	1	0	1	0	1	1	1	0	###	L	Y	C							
	NUMBER OF HOUSEHOLDS	100%	1269																		N	
	With Any Housing Problems	34.6	439	10	1	10	0	10	10	10	1	###	M	Y	C							
	Cost Burden > 30%	22.9	291	5	0	5	0	5	5	5	0	###	M	Y	C							
All other household	Cost Burden >50%	7.0	89	5	0	5	0	5	5	5	0	###	M	Y	C							
	NUMBER OF HOUSEHOLDS	100%	1269																		N	
	With Any Housing Problems	34.6	439	10	1	10	0	10	10	10	1	###	M	Y	C							
	Cost Burden > 30%	22.9	291	5	0	5	0	5	5	5	0	###	M	Y	C							
		Total Any Housing Problem			270	120	270	111	270	0	270	0	273	0	0	231						
		Total 215 Renter			10	28	10	14	10		10		10			42						
		Total 215 Owner			3	14	10	16	3		3		3			30						
		Total 215			13	42	20	30	13	0	13	0	13	0	0	72						
																	Total Disabled	1120				
																	Tot. Elderly	6193		Total Lead Hazard	6819	
																	Tot. Sm. Related	5615		Total Renters	7266	
																	Tot. Lg. Related	855		Total Owners	20545	

**Key Specific
Achievements**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (A)	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	0	0	#DIV/0!	
		Source of Funds #2		2011	1	0	0%	
		Source of Funds #3		2012	1		0%	
				2013	1		0%	
				2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for households with 30%-50% MFI HOME 10-3	2010	0	0	#DIV/0!	
		Source of Funds #2		2011	0	0	#DIV/0!	
		Source of Funds #3		2012	1		0%	
		2013		1		0%		
		2014		1		0%		
	MULTI-YEAR GOAL				3	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for households with 50%-80% MFI HOME 10-3	2010	0	0	#DIV/0!	
		Source of Funds #2		2011	0	0	#DIV/0!	
		Source of Funds #3		2012	1		0%	
				2013	1		0%	
				2014	1		0%	
		MULTI-YEAR GOAL				3	0	0%

#2



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (A-1)	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	0	0	#DIV/0!	
				2011	1	0	0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for elderly persons	2010	0	0	#DIV/0!	
				2011	1	0	0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for frail elderly persons	2010	0	0	#DIV/0!	
				2011	1	0	0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (D)	Increase the Supply of Affordable Owner Housing through private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-2	2010	0	0	#DIV/0!	
				2011	1	0	0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-2	2010	0	0	#DIV/0!	
				2011	1	0	0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	0	0%	
	through Other Home Funded Activities		HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-2	2010	0	0	#DIV/0!
			2011		1	0	0%	
	Source of Funds #2		2012		1		0%	
			2013		1		0%	
	Source of Funds #3		2014		1		0%	
	MULTI-YEAR GOAL				4	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (D-1)	Increase the Supply of Affordable Owner Housing through private Developers	HOME	construction or rehab of units for persons with physical disabilities.	2010	0	0	#DIV/0!		
				2011	1	0	0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	
		HOME		construction or rehab of units for elderly persons.	2010	0	0	#DIV/0!	
					2011	1	0	0%	
		Source of Funds #2			2012	1		0%	
		2013	1			0%			
	Source of Funds #3	2014	1			0%			
	MULTI-YEAR GOAL					4	0	0%	
	through Other Home Funded Activities:	HOME	construction or rehab of units for frail elderly persons.		2010	0	0	#DIV/0!	
					2011	1	0	0%	
		Source of Funds #2			2012	1		0%	
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	

0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden	2010	0	0	#DIV/0!	
				2011	10	0	0%	
		Source of Funds #2		2012	10		0%	
				2013	10		0%	
		Source of Funds #3		2014	10		0%	
		MULTI-YEAR GOAL				40	0	0%
		HOME	households over 30 up to 50% MFI with decreased cost burden	2010	0	0	#DIV/0!	
				2011	10	0	0%	
		Source of Funds #2		2012	10		0%	
		2013		10		0%		
	Source of Funds #3	2014		10		0%		
	MULTI-YEAR GOAL				40	0	0%	
	Explore & implement a program to reduce housing and cost burden for low income households	HOME	households over 30-50%% MFI with decreased cost burden	2010	0	0	#DIV/0!	
				2011	10	0	0%	
		Source of Funds #2		2012	10		0%	
		2013		10		0%		
Source of Funds #3		2014		10		0%		
MULTI-YEAR GOAL				40	0	0%		

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification				Match Contribution for Federal Fiscal Year (YYYY) 2011 (9-1-11 to 8-31-2012)	
1. Participant No. (assigned by HUD) M-UC-11-04-0504		2. Name of Participating Jurisdiction Beaver County, Pennsylvania		3. Name of Contact (person completing this report) Cathy Smith	
5. Street Address of the Participating Jurisdiction 1013 Eighth Avenue				4. Contact's Phone Number (include area code) 724-847-3889	
6. City Beaver Falls		7. State Pennsylvania	8. Zip Code 15010		

Part II	Fiscal Year Summary	
1. Excess Match from prior Federal fiscal year	944,721.25	
2. Match contributed during current Federal fiscal year (see Part III.9.)	289,500.53	
3. Total Match available for current Federal Fiscal year (line 1 + line 2)		1,234,221.78
4. Match liability for current Federal fiscal year		229,634.18
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		1,004,587.60

Part III		Match Contribution for the Federal Fiscal Year					7. Site Preparation,	8. Bond	9. Total
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	Construction Materials, Donated labor	Financing	Match	
Housing Opportunities	9/7/2011	6,860.65						6,860.65	
Housing Opportunities	9/7/2011	5,833.00						5,833.00	
Housing Opportunities	9/7/2011	3,937.50						3,937.50	
Norah Miller Consulting	10/11/2011	4,000.00						4,000.00	
Housing Opportunities	10/31/2011	5,833.00						5,833.00	
Housing Opportunities	10/31/2011	8,000.00						8,000.00	
Norah Miller Consulting	11/7/2011	4,000.00						4,000.00	
Housing Authority	11/21/2011	390.00						390.00	
Housing Authority	11/21/2011	390.00						390.00	
Housing Opportunities	11/21/2011	7,198.88						7,198.88	
Housing Opportunities	11/21/2011	250.00						250.00	
Housing Opportunities	11/21/2011	9,090.00						9,090.00	
Housing Opportunities	11/21/2011	3,500.00						3,500.00	
Housing Opportunities	12/5/2011	5,833.00						5,833.00	
Norah Miller Consulting	12/5/2011	4,000.00						4,000.00	
Housing Opportunities	12/19/2011	5,015.00						5,015.00	
Housing Opportunities	12/31/2011	5,833.00						5,833.00	
Housing Opportunities	12/31/2011	5,115.00						5,115.00	
Housing Opportunities	12/31/2011	50.00						50.00	
Housing Authority	12/31/2011	390.00						390.00	
Housing Authority	12/31/2011	468.00						468.00	
Norah Miller Consulting	12/31/2011	4,000.00						4,000.00	
Housing Opportunities	2/6/2012	4,850.00						4,850.00	
Housing Opportunities	2/6/2012	100.00						100.00	
Housing Opportunities	2/13/2012	5,833.00						5,833.00	
Housing Opportunities	2/21/2012	3,500.00						3,500.00	
Housing Opportunities	3/5/2012	7,000.00						7,000.00	

#3

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Name of the Participating Jurisdiction					Federal Fiscal Year (yyyy)
Beaver County, Pennsylvania					2011
Norah Miller Consulting	3/5/2012		4,000.00		4,000.00
Housing Opportunities	3/14/2012		100.00		100.00
Housing Opportunities	3/14/2012		5,825.00		5,825.00
Housing Opportunities	3/14/2012		3,500.00		3,500.00
Housing Opportunities	3/28/2012		3,500.00		3,500.00
Housing Opportunities	3/28/2012		5,833.00		5,833.00
Norah Miller Consulting	4/4/2012		4,000.00		4,000.00
Housing Opportunities	4/11/2012		7,000.00		7,000.00
Housing Opportunities	4/11/2012		8,070.00		8,070.00
Housing Opportunities	4/11/2012		100.00		100.00
Housing Opportunities	4/25/2012		3,500.00		3,500.00
Housing Opportunities	4/25/2012		5,833.00		5,833.00
Housing Opportunities	5/9/2012		100.00		100.00
Housing Opportunities	5/9/2012		4,270.00		4,270.00
Norah Miller Consulting	5/9/2012		4,000.00		4,000.00
Housing Opportunities	5/23/2012		5,833.00		5,833.00
Norah Miller Consulting	6/6/2012		4,000.00		4,000.00
Housing Opportunities	6/13/2012		4,810.00		4,810.00
Housing Opportunities	6/13/2012		5,833.00		5,833.00
Housing Opportunities	6/13/2012		375.00		375.00
Housing Opportunities	7/11/2012		425.00		425.00
Housing Opportunities	7/11/2012		2,395.47		2,395.47
Housing Opportunities	7/18/2012		5,837.00		5,837.00
Norah Miller Consulting	7/18/2012		4,000.00		4,000.00
Norah Miller Consulting	8/8/2012		4,000.00		4,000.00
Jody Lagoyda office manager	8/15/2012		2,500.00		2,500.00
Carly Casey Office Supplies	8/15/2012		83.03		83.03
Cornerstone Rent	8/29/2012		1,200.00		1,200.00
209 5th Avenue	9/1/11-8/31/12		77,308.00		77,308.00
Total			289,500.53		289,500.53

#4a.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BEAVER COUNTY
Organizational DUNS Number	068754019
EIN/TIN Number	256001019
Identify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Beaver County CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code 15010-
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2011
Program Year End Date 08/31/2012

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Women's Center of Beaver County

City: Beaver

State: PA

Zip Code: 15009,

DUNS Number:

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28000

Subrecipient or Contractor Name: Beaver County Community Housing Development Organization

City: Beaver

State: PA

Zip Code: 15009,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

Subrecipient or Contractor Name: Supportive Services, Inc.

City: Beaver Falls

State: PA

Zip Code: 15010,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Salvation Army

City: Beaver Falls

State: PA

Zip Code: 15010,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 46747

Subrecipient or Contractor Name: The Ladle and Hearth

City: Ambridge

State: PA

Zip Code: 15003,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2194

Subrecipient or Contractor Name: Alliance for Consumer Protection, Beaver County

City: New Brighton

State: PA

Zip Code: 15066,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 89105.62

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	150
Missing Information	0
Total	150

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	0
Missing Information	0
Total	0

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	24
Children	2
Don't Know/Refused	0
Missing Information	0
Total	26

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	24
Children	2
Don't Know/Refused	150
Missing Information	0
Total	176

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	16
Female	6
Transgendered	0
Unknown	154
Total	176

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	5
18-24	0
Over 24	0
Don't Know/Refused	171
Missing Information	0
Total	176

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	1	0	0	0
Victims of Domestic Violence	3	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	12	0	0	12
Persons with Disabilities:				
Severely Mentally ill	14	0	0	0
Chronic Substance Abuse	15	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	45	0	0	0

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	26
Capacity Utilization	0.00%

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	3,541
Subtotal Homelessness Prevention	0	0	3,541

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	4,890
Subtotal Rapid Re-Housing	0	0	4,890

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	0	0	0
Operations	0	0	156,875
Renovation	0	0	0
Major Rehab	0	0	0

Conversion	0	0	0
Subtotal	0	0	156,875

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	0	0
Administration	0	0	11,802
Street Outreach	0	0	0

Table 12 Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
177,108	0	0	177,108

Table 13 Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	714,213
Local Government	0	0	931,603
Private Funds	0	0	400
Other	0	0	1,409,890
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	3,056,106

Table 14 Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
3,233,214	0	0	3,233,214

Table 15 - Total Amount of Funds Expended on ESG Activities

4b.

Second Program Year CAPER FY2011 (REVISED)

The CPMP **Error! Reference source not found.** Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

Beaver County continues to support activities that will promote personal and economic well-being to our residents and the communities in which they live through the administration of the CDBG, HOME and ESG programs. As the County's designated Community Action Agency, the Community Services Program of Beaver County administers comprehensive social service programs that include housing, youth programs, domestic violence programs, consumer Employment services, etc. The County also continues to be an active member of the Housing and Homeless Coalition to identify and fill gaps in affordable housing and homelessness.

Beaver County has continued to administer programs funded through the American Recovery and Reinvestment Act. As a HUD entitlement community, the County was awarded \$1,596,719 for the Homeless Prevention and Rapid Re-Housing Program (HPRP) and \$1,043,769 for the Community Development Block Grant-Recovery Program (CDBG-R).

The HPRP funds were utilized to provide rental and utility assistance and supportive services to individuals facing homelessness. The HPRP team operated out of an office located in the heart of the City of Beaver Falls. This location provided visibility and ease of access to program participants. The CDBG-R Program assisted in grocery store development in the City of Beaver Falls. Road reconstruction was completed in the revitalization area of the Borough of Ambridge. The final block of an extensive streetscape project was completed in the Borough of Midland and acquisition and demolition was completed in a blighted section of the City of Aliquippa's downtown in order to make way for a comprehensive revitalization initiative.

To complement the entitlement funds through the recovery initiatives, Beaver County is involved in the following activities funded through the Pennsylvania Department of Community and Economic Development for the following:

- **2008 Neighborhood Stabilization Program (NSP)\$1,291,682 - This project infuses funding into local municipalities, private organizations and other federal funds to revitalize "tipping point" communities through rehabilitation and new construction of housing for home ownership on properties experiencing foreclosure. Eleven new housing units for qualified low-income individuals and families will be created. Three homes have been constructed and are now occupied.**
- **DCED HPRP \$279,682 - This program provides additional support services to individuals receiving assistance through the HUD entitlement HPRP program. This program was completed on 8/12/12.**

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

1. a. All projects are listed in tabs under Completed Projects, Ongoing Projects and Canceled Projects. The objective sheets reflect all of the projects that were completed, ongoing and canceled in FY 2011. Because of the inherent design of the CPMP tool, 2011 Action Plan information is both in the objectives sheets as well as in the tables.

b. Following is the listing of objectives and outcomes that have been developed from the five-year strategic plan and have been put into the Performance Measurement format. Please see specific sheets under the Objectives tab for associated proposed accomplishments and performance measures. Accomplishments made in FY2011 are then described in the narrative. Listings of all projects completed, ongoing and canceled during the reporting period are included as tabbed sections in the CAPER document. Only completed projects are reported on the Housing and Community Development Table.

Following are the projects that were completed or ongoing at the end of FY 2011, grouped by Outcome and Objective:

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) Under this objective and outcome, using \$170,667 in Act 137 Funds, 14 households were assisted through the First-Time Homebuyer Assistance program, and using \$16,185.38 in HOME funds, 2 families were assisted through the First-Time Homebuyer Assistance program. The HOME program assisted the following projects which were completed in FY 2011:

The following projects, assisted with HOME funds were under construction during FY 2011:

- **Maratta Manor Phase II which will provide rental units for 3 low income households**
- **Two single family homes for low income households (1 on 5th Avenue in Freedom and 1 on 2nd Ave in New Brighton)**

The following projects, assisted with HOME funds were under construction during FY2011:

- **Connecticut Avenue in Rochester which will include 6 home-assisted units**
- **One single family home in Pulaski**
- **Hanna House in New Brighton which will include 3 home-assisted units**
- **Elm Street Apartments in Monaca which will include 4 home-assisted units**

Emergency Shelter Grant (ESG) expenditures in the amount of \$161,345.77 assisted 176 homeless persons through the operation emergency shelters and transitional housing.

\$3,700 in CDBG Funds was spent on this objective in FY 2011 to complete the redirection of storm water for 4 low income households (Matrix Code 14A).

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) In FY 2011, a total \$34,773 in HOME funding was spent to assist 11 additional low income households with tenant-based rental assistance through the HOME program (Matrix Code 05S). \$15,000 in CDBG funds was spent on The Homeless Management Information System (HMIS) (Matrix Code 05) which continued in FY 2011.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3) In FY 2011, a total of \$870,973 in CDBG funding was spent on this objective. The Rodent Control program provided rodent abatement services for low income people in Beaver County (Matrix Code 05). For further information on CDBG-funded programs that rehabilitate the homes of low-mod income renters and owners through the Home Improvement Program and the Emergency Home Improvement Program (Matrix Code 14A) please refer to the response to #1.b. in the Community Development Section of this narrative. In addition, one project that redirected roof rain water from the sewage system to the storm water system in Ambridge was complete (Matrix Code 03J).

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) In FY 2011, a total of \$1,184,784 in CDBG funds was spent on activities for this objective and outcome. An asbestos remediation project was ongoing (Matrix Code 03). One project to renovate a center for people with disabilities was canceled (Matrix Code 03B). One youth center improvement project was ongoing (Matrix code 03D). Two projects to improve neighborhood facilities were ongoing (Matrix Code 03E). Two park and recreation improvement projects were completed and 4 park and recreation facilities improvement projects were ongoing (Matrix Code 03F). One sewer project was completed and 2 projects were ongoing (Matrix Code 03J). Two street improvement projects were ongoing (Matrix Code 03K). One sidewalk improvement project was complete and 3 were ongoing (Matrix Code 03L). Two projects to enhance an emergency response system were ongoing (Matrix Code 05). One youth service programs were completed (Matrix Code 05D). One health services project was completed and one was ongoing (Matrix Code 05M).

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2). There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons (SL-3) In FY2011, a total of \$1,599,092 in CDBG funds was spent on this objective and outcome. An engineering project and gas line replacement project were completed while 2 bridge replacement projects were ongoing (Matrix Code 03). Renovations of 2 centers that serve handicapped people were underway (Matrix Code 03B). Two library renovation projects were completed and 2 neighborhood facilities improvement projects were completed. T library renovations and 3 neighborhood facilities renovations were underway (Matrix Code 03E). Three park and recreation facility project were completed and 1 park and recreation facility project was ongoing (Matrix Code 03F). 1 water and sanitary sewer projects were

complete and 5 water and sanitary sewer projects were ongoing (Matrix Code 03J). Five street improvement projects were completed and 8 street improvement projects were ongoing (Matrix Code 03K). 1 sidewalk projects were complete and 4 sidewalk projects were ongoing (Matrix Code 03L). Four demolition projects were ongoing (Matrix Code 04). One non-residential historic preservation project was complete (Matrix Code 16B). Two projects to assist local community organizations in high minority concentration areas were ongoing (Matrix Code 19C).

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) In FY 2011, a total of \$85,623 was spent on this outcome and objective. One employment training services project was complete and one was ongoing (Matrix Code 05H). Two microenterprise assistance projects were completed and 2 were ongoing (Matrix Code 18C). Two acquisition of commercial properties projects were canceled (Matrix Code 01).

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) There are no objectives or outcomes identified under this goal.

To Sustain Economic Opportunities for Low Income Persons (EO-3) In FY2011 \$421,828 in CDBG funds was spent on this objective and outcome. Sixteen commercial façades were renovated through 2 ongoing and 2 completed activities (Matrix Code 14E). In addition, technical assistance and staff support for 10 local revitalization organizations was provided through 1 completed and 1 ongoing activity. (Matrix Code 19C).

To benefit the citizens of Beaver County through planning activities and studies (O-1) In FY2011, \$5,426 was spent on this objective and outcome. Three planning studies were completed and 1 planning study was ongoing (Matrix Code 20).

c. The number of low-income first-time homebuyers was 14 which was an increase of 3 from the prior year. It is still only 56% of the anticipated number of 25. The mortgage foreclosure crisis continues to negatively impact the first-time homebuyer program. Bank activity in the area of higher risk mortgage lending continued to be inadequate, the credit score requirement remained high, and banks no longer offered 100% financed mortgages.

There were 332 fewer affordable housing opportunities generated in FY2011 due to a decrease in HOME funding.

Because the state discontinued the Home Modification Program (HMP), Beaver County was unable to fund handicapped accessibility improvements to owner-occupied housing units other than through the Emergency Home Improvement Program (EHIP). Addressing accessibility through EHIP reduces the amount of funds dedicated to emergency replacement of furnaces, hot water heaters, gas lines, etc.

There were 16 commercial façade rehabilitation projects completed in FY 2011 which doubled from the prior year's numbers due to the economy's stabilization.

In addition, Beaver County has a total of 93 CDBG projects which have not yet been completed because most projects take two years to complete.

2. Beaver County would not change its program at this time.

3. Beaver County's most recent Analysis of Impediments to Fair Housing Choice was fully implemented in FY 2009 and continued in effect in FY2011. Beaver County continued to work to address the impediments, utilizing avenues for information dissemination and a good relationship with Southwest PA Legal Services. These actions have enabled Beaver County to continue to reach more people and enhance its tester program.

a. Refer to the Impediments to Fair Housing Choice tab for a table that includes a summary of impediments to fair housing choice.

b. Refer to the Impediments to Fair Housing Choice tab for the table that identifies actions taken in the current reporting year to overcome the effects of the impediments identified.

The Housing Authority of the County of Beaver (HACB) continued to counsel Section 8 tenants as to the location of units outside of areas of poverty or minority concentration and assist them to locate those units. The HACB also markets the Housing Choice Section 8 program to owners outside of areas of poverty or minority concentrations.

4. All of the activities carried out during the reporting period with CDBG, HOME, ESG, and other funds were implemented for the purpose of meeting underserved needs. These activities are described throughout the CAPER document. The work of the Community Development Program of Beaver County is based on the premise that federal and other leveraged funding resources will be used to address underserved needs. These needs are identified through the Consolidated Planning process. For example, affordable housing activities carried out by the Community Development Program of Beaver County benefit low and moderate income households. These households are targeted for homeownership opportunities because they are unable to secure funding on their own from local lending institutions. This has been identified as addressing underserved needs and is the primary basis for the Community Development Program of Beaver County's activities.

5 a. In addition to CDBG, HOME and ESG funds, Beaver County has been successful in leveraging additional resources to carry out various projects during the reporting period. These resources include:

- Beaver County Community Services Block Grant funds of \$386,583 for anti-poverty and self-sufficiency programming**

- **A grant for \$116,530 in Pennsylvania Homeless Assistance Program funds for case management services, bridge housing and rental assistance**
- **Supportive Work funding in the amount of \$158,941 for a welfare reform initiative employment program.**

b. Local banks participated as limited partners in the Beaver County Homebuyers Program Partnership by making equity contributions as a source of interim financing for acquisition for rehabilitation or resale.

c. The county matched its FY2011 HOME Program expenditures with PA Act 137 funds, Habitat for Humanity volunteer hours and Habitat for Humanity donated property. In addition a credit was carried over from prior years. See HOME Match Report tab for more information including specific amounts. See the ESG section of this Narrative for ESG matches.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

1. The Community Development Program retained the responsibility of administering programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients. The County continued to utilize the HUD performance measurement system. Accordingly, CDBG funds were utilized to assist the County in achieving the three national objectives of the program. These objectives are to provide decent housing, create a suitable living environment and expand economic opportunities. The County supplemented the HUD system did through the addition of an "other" category to measure studies funded.

Subrecipients included Geneva College, Beaver County Corporation for Economic Development, Starting Gate, HACB, Housing Opportunities of Beaver County, Job Training for Beaver County, The Beaver Falls Youth Network and the Minority Coalition of Beaver County.

In addition, through contact with and monitoring by the HUD Pittsburgh Regional Field Office, the Community Development Program of Beaver County was assisted in ensuring compliance with requirements. Attendance by the Community Development Program staff at trainings and workshops also helped to enable the Community Development Program of Beaver County to better manage the programs and projects that it oversees.

Effective program delivery is possible only with the assistance of local agencies and nonprofit organizations that provide insight into the needs of residents. Because nonprofit agencies are vital partners for the delivery of services and programs to County residents, these organizations are an important part of the Community Development Program of Beaver County's delivery network. During the reporting period, the Community Development

Program of Beaver County worked closely with these organizations which also work together, seek guidance from each other and from the valuable network of resources for the County.

Please refer to the MBE WBE Reports for CDBG and HOME tab for the MBE and WBE Performance reports, which include the MBE and WBE businesses that the Community Development Program contracted with this year. Refer to #1 of the Institutional Structure part of this Narrative for additional information on County actions to assist MBE and WBE companies.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

1. **No Citizen comments were received. Refer to the Proof of Public Display Notice tab for the newspaper ad.**
2. **For a report of the total number of CDBG funds available, committed and expended during the reporting period, please refer to the Financial Reports PR26 & Supplement tab of this document. At the close of the reporting period, the total number of funds available to commit for the HOME program was \$134,937. The amount of \$545,381 in HOME funds was committed and \$839,535 was expended. At the close of the reporting period, the total number of funds available to commit for the ESG program was \$402.92. The amount of \$436.26 in ESG funds was committed and \$162,870 was expended. Please refer to the Geographic Distribution Tables tab in this document for the geographic distribution of funds for the CDBG, HOME and ESG programs.**

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

1. During the reporting period, the County continued 3 activities designed to fill gaps that were identified as needing to be addressed in order to overcome gaps in institutional structure and enhance coordination.

The County continued its contract with a consultant to perform construction management on significant rehabilitation and new construction projects funded all or in part by the HOME Program. The consultant provided any of the following services, as requested and/or deemed appropriate by the County:

- **Economic feasibility analysis**
- **Site selections**
- **Budget estimates**
- **Overall project administration**
- **Design phase coordination and review**
- **Comprehensive scheduling-design and construction**
- **Constructability reviews**
- **Contractor bidding/selection**
- **Construction coordination and inspection**
- **Cost control**
- **Agency liaison to the project**

The County continued its contract with a Housing Specialist/Fair Housing Officer. The Housing Specialist continued to focus on overcoming gaps and enhance coordination for the homeless population.

The Housing Specialist:

- **Served as the chairperson of the Housing and Homeless Coalition of Beaver County**
- **Served as the liaison to agencies, schools, churches, municipalities, community groups and individuals regarding housing and homeless issues**
- **Worked with the Homeless Children's Initiative to coordinate training of Beaver County School District Homeless Liaisons.**
- **Oversaw, in cooperation with the Executive Board of the Housing and Homeless Coalition of Beaver County, the County's continuum of care process, including the submission of funding applications**
- **Chaired the Continuum of Care Steering Committee bi-monthly meetings**
- **Worked with the County HMIS to coordinate efforts regarding the HMIS process**
- **Performed educational and informational symposiums, as appropriate regarding community awareness of housing issues**
- **Developed and updated the county's resource card, including emergency numbers and soup kitchens**
- **Coordinated the implementation of the annual HUD mandated Point in Time Survey**
- **Worked with groups that are interested in developing homeless shelters and homeless support services**

- **Identified strengths and weaknesses of the service provision system in addressing homeless and housing issues, working toward advancing communications, streamlining efforts and, advocating for necessary changes and funding solutions**
- **Provided a monthly report to the Community Development Office**

The Fair Housing Officer continued to overcome gaps in Beaver County's institutional structure and enhance coordination among non-profit and for-profit organizations that help Beaver County address impediments to fair housing choice.

The Fair Housing officer:

- **Served as the County's designated Fair Housing Officer**
- **Educated and informed residents, municipalities, housing providers, social service providers, providers of legal services and housing support agencies regarding fair housing regulations**
- **Developed a database of rental properties and landlords in Beaver County**
- **Organized ongoing audit testing of rental properties throughout Beaver County, ensuring that landlords are renting in compliance with Fair Housing laws.**
- **Responded to questions and complaints from residents, finding reasonable resolutions to the issues**
- **Worked to assure compliance with and seek guidance from:**
 - **HUD Section 504 regulations**
 - **Pennsylvania Commission on Human Relations**
 - **National Fair Housing Alliance**
 - **Federal Fair Housing Act**
- **Worked with other regional fair housing agencies for the provision of services to residents outside the scope of work expected from the County for this position**
- **Provided a monthly report to the Community Development Office**

The Housing Specialist, continued to assume additional duties regarding plans to implement the ESG Program including:

- **Developing Requests for Proposals (RFPs) for the positions of Case Management Consultant, Housing Options Consultant, Payment Agent, Data Entry Specialist, Fair Housing consultant, Office Manager.**
- **Reviewing the proposals for the positions advertised**
- **Assisting the staff of Community Development with interviews of prospective consultants**
- **Coordinating meetings of the ad hoc ESG development team**
- **Working with CDP and others to plan the implementation of the new ESG as defined by the HEARTH Act.**

In order to take a more active role in the successes of minority-owned business enterprises and/or women-owned business enterprises (MBEs/WBEs), the County has made a commitment to promoting

involvement in funded activities and other contract opportunities, and providing educated guidance to parties who are interested in becoming certified MBEs/WBEs.

During the reporting period, the County has accomplished the following regarding MBEs/WBEs:

- ***Hosted workshop presented by DGS at the Human Services Building for Certification and Doing Business with the Commonwealth***
- ***Attended 11th Annual Conference for MWDBE in Pittsburgh***
- ***Maintained list of MBE/WBE businesses***

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

1. The Community Development Program of Beaver County (CDP) kept records on its progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity authorized under the National Affordable Housing Act, the CDP used fiscal and management procedures that ensured program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures were followed for non-CDBG funded projects. The County was proactive in reassigning program funds as they became available. Beaver County continued to utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Subrecipient agreements were managed on an ongoing basis and were formally monitored on an annual basis.

2. **All subrecipient projects were monitored and found to be in compliance with the requirements. The Project Managers reported on the progress of each project, subrecipient and non-subrecipient, on a monthly or more frequent basis which resulted in projects being completed more expediently. In addition, to ensure the timeliness of expenditures, the Community Development Program conducted 6-month budget reviews of expenditures on projects, reviewed monthly IDIS and other financial reports, and examined projections based on active projects. To ensure that accomplishments are reported in a timely fashion, project data was updated in IDIS on a quarterly basis and IDIS data clean-ups were completed.**

3. a. **A substantial part or 87.64% of the program funding went directly to activities benefiting low income persons. These activities work to help to solve neighborhood and community problems through making suitable living environments, decent housing and economic opportunity available, accessible, affordable and sustainable for individuals, households and communities that are of low and moderate income. These projects helped their communities be better places for low and moderate income people in which to live. See the Financial Reports – PR26 and Supplement Section of this document for a list of specific activities that benefited low income persons.**

b. **The CDP of Beaver County made progress in meeting its highest priority needs and working toward its five year goals. Refer to the Housing and Community Development Table for accomplishments toward these goals. Please refer to the narrative General Questions section under 1 a. and b. for a narrative of these accomplishments.**

c. **Please refer to the General Questions section of this document for a narrative of these accomplishments.**

d. **There were no activities that fell behind schedule.**

e. **The impact that activities made on identified needs are listed in the Housing and Community Development Table and in the General Questions section of this narrative.**

f. **The indicators that the CDP used to best describe the results included the number of low and moderate income people or households benefited, the number of public facilities improved, the number of businesses assisted, and the number of studies completed.**

g. **The greatest barrier that had a negative impact on Beaver County meeting its goals was the lack of necessary financial resources. Despite this lack of resources, Beaver County continued its strategy of identifying sites that are physically suitable for the development of affordable housing and, where economically feasible, provided such sites with the necessary public infrastructure. The County pursued activities that enable low-income residents to obtain affordable housing and continued to provide homeownership and rehabilitation assistance programs that benefit low moderate income households.**

The business park projects were cancelled this year because the property was put up for sale after appraisal and subsequently sold to a private developer. The CDBG program was fully reimbursed. The business park will no longer be tracked for job creation.

h. Beaver County's goals continue to be on target for most activities' goal performance. Refer to the General Questions section of this narrative for information that identifies whether major goals are on target and a discussion of reasons for those that are not on target. For additional information on housing goals please refer to 1. under the Specific Housing Objectives in this document.

i. Refer to #2 of the General Questions section of this narrative for information that identifies any adjustments or improvement to strategies and activities that might meet Beaver County's needs more effectively.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

1. To continue compliance with federal requirements, the County identified categories of residents to be assisted, housing activities to be undertaken, and the programs and resources in support of those activities. As a result of Beaver County's training efforts, at least four contractors are certified as supervisors. Training continued on an as needed basis. The County secured the services of a certified firm to perform risk assessment, inspections and clearance testing on applicable properties. During the reporting period, 110 units were tested for lead-based paint before work began, with 44 of those units testing positive for lead-based paint. A certified contractor removed the lead-based paint before rehabilitation work began in the affected units.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

1. Beaver County continued its successful housing rehabilitation initiatives. By offering opportunities for rehabilitation of older housing units owned or rented by low income households, the County was able to assist in the maintenance of affordable housing units and the preservation

of neighborhoods. This is an important effort given the limited development of affordable housing units. Rehabilitation also assisted the elderly and disabled in making their homes adaptable to their special needs.

A total of 98 affordable housing units were rehabilitated or created through the County's CDBG, HOME and ACT 137 programs during the reporting period through the EHIP, HIP, 1st Time Homebuyer programs and HOME-funded housing development. Please refer to #1 in the General Questions section of this narrative and the Barriers to Affordable Housing tab of this document for more information on actions regarding affordable housing.

Beaver County continued to solicit proposals from qualified Community Housing Development Organizations (CHDO) and from private developers to develop new rental housing opportunities for low income households. During the reporting period no CHDO's were certified. Previously certified CHDO's continue to participate in Beaver County's HOME program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

1. The total breakdown by household income is described in the Housing Needs Table. The breakdown for each program by household income is contained in the decent housing (DH) objective sheets included in this document under the Objectives tab. Please refer to #1 of the General Questions section of this document for information on the County's progress in meeting specific objectives pertaining to providing affordable housing.

2. Through the HOME program the County created a total of 14 Section 215 rental housing opportunities which is 4 more than the goal of 10. With HOME and Act 137 funding, the County created a total of 16 Section 215 owner housing opportunities which is more than the goal of 10. Please refer to #1 of the General Questions section of this document for more information on the County's progress in meeting specific objectives pertaining to these projects.

3. The "worst-case" housing needs continue to be housing for young adult males and females (Ages 18-25) with co-occurring disorders, such as drug and alcohol with mental health issues. These are typically "hard to

place" individuals who have failed in other programs and who have "burned bridges" with public housing and other affordable housing programs. In FY 2011, Beaver County's Continuum of Care for Supportive Housing funds applied for renewal of a project to assist 8 persons with "worst-case" housing needs.

The "worst case" housing needs have increased to now include homeless adult males, (35-60) many of whom have chemical dependency and/or mental health issues. Additionally, the men often have criminal backgrounds with offenses that make them ineligible for subsidized housing. To address this need, a sub-committee of the Housing and Homeless Coalition was successful in continuing Crossroads, a severe weather Shelter for Homeless Men. Collaborating closely with the faith-based community, Crossroads has 10 beds in the basement of a Beaver Falls Church. Opened from November 1 to March 3, staffed by volunteers and funded solely by donation, Crossroads safely houses homeless men overnight and refers them to supportive services within the Continuum of Care.

Beaver County administered the Homeless Assistance Program funded through the Pennsylvania Department of Public Welfare. Through this program \$116,530 was spent to assist 2875 homeless and near-homeless persons with emergency shelter, transitional housing, rental assistance, utility arrearage assistance and other supportive services. Refer to the Homeless Needs, Homeless Prevention and Emergency Shelter Grants (ESG) sections of this narrative for more information on addressing this need.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

1. The HACB continued ongoing renovations on its public housing units. To facilitate the identification of necessary renovation work at its public housing communities, the HACB worked closely with its tenant councils. Tenant councils met on a regular basis. Tenant council representatives were invited to attend Resident Advisory Board meetings at the Housing Authority's main office to provide input on issues related to public housing. For those developments without tenant councils, a representative recommended by the manager of the development was invited to attend and give input.

The HACB received approval from HUD on March 10, 2011 to acquire 78 units of a 100 unit development in Pulaski Township known as Pulaski Homes as public housing. This acquisition increases the supply of affordable housing in Beaver County. The Housing Authority received HUD approval to demolish 78 units and to develop 53 newly constructed energy efficient units that also will have 5 units designed according to Uniform Federal Accessibility Standards (UFAS). The Housing Authority will use its Public Housing Operating Reserves, Public Housing Capital Funds and non federal funds to renovate Pulaski Homes. This renovation project will commence on December 1, 2012 and will be completed by November 30, 2014.

The HACB continues on an annual basis through its receipt of HUD Capital Funds to renovate its current public housing stock. These funds will be used to upgrade electrical services and to respond to renovations necessitated by reasonable accommodation requests. The Housing Authority completed the two year substantial rehabilitation of Stephen Phillips Homes in Monaca in April 2012.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

1. **Please refer to the Barriers to Affordable Housing Tab of this document for this information.**

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

1.a In FY 2011, HOME funding assisted low income renters and home owners. Act 137 Funds supplemented HOME funding to low income 1st time homebuyers. For more information please refer to #1.b in the General Questions of this narrative, the Barriers to Affordable Housing tab and the DH-1 and DH-2 spreadsheets within the Objectives tab.

2.a. Refer to the HOME Match Report tab for this document.

3.a. The HOME MBE and WBE Report is attached under the MBE WBE Reports for CDBG and HOME tab of this document.

4.a. Affordable units were inspected during the reporting period by the Housing Coordinator for the CDP. All properties met Minimum Housing Quality Standards (HQS) and provided safe, affordable, quality rental housing. Copies of the inspection reports are maintained on file in the offices of the Community Development Program. The following HOME-funded rental housing properties were inspected during the reporting year:

- Riverview Apartments
- Westbridge Apartments
- Admar-Freedom School
- 7th Avenue Place
- Sheridan Place
- Alum Ridge
- Whipple Court III
- Koppel Elderly Housing
- Beaver Village
- Mayfield Manor
- Mayfield Terrace
- Sisters of St. Joseph
- Maratta Manor, Phase II
- 209 5th Avenue, Freedom

b. In accordance with Beaver County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Beaver County believes that individuals of similar economic levels in the same housing market area should have a similar range of housing choices available to them regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have a similar range of housing choices available to them. Beaver County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project. CHDOs' and other subrecipients' agreements specify the Affirmative Marketing Procedures that must be followed. Housing Opportunities, the organization that conducts the First-Time Homebuyer

program, and the HACB distributed brochures describing the program to residents, tenants, and families that were potentially eligible. Brochures were also given to lending institutions for distribution.

c. Beaver County continues to work with WBE and MBE developers, consultants and contractors in the HOME program whenever possible. See the MBE WBE Reports CDBG and HOME tab of this document. Please refer to #1 of the Institutional Structure section of this narrative for more information on Beaver County's outreach to MBEs/WBEs.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

1. Beaver County continues to support efforts to address homeless issues by providing assistance to human service agencies through the Emergency Shelter Grant Program, the PA Homeless Assistance Program, and the PA Act 137 Housing Trust Fund. Homeless issues are addressed on a case-by-case basis to serve needs specific to the individual or family. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Structured Residential (LTSR) Unit continued to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a percentage of the chronically homeless to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Supportive Services Inc. provided transitional housing and supportive services for up to 12 chronically homeless, formerly incarcerated, mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The County funds a homeless helpline that operates 16 hours a day, seven days a week. The hotline offers referrals specific to the individual caller's needs.

The County employs a database system of tracking housing requests for homeless and near homeless individuals. The Homeless Management Information System was instituted to better track homelessness. In FY 2011, 1407 people were assisted through the HMIS program.

The Housing and Homeless Coalition of Beaver County continues to look carefully at the need for emergency housing for families. HMIS data indicates an increase in the number of homeless women and men with children as well as homeless couples. At the site of Beaver County's severe weather shelter for homeless men, Crossroads, there is separate available space for homeless women and families. The pastor of the church is working with her church council members and the emergency shelter task force to determine if there are adequate resources to staff the parsonage when the need for shelter arises. The pastor allowed a homeless couple to stay in the parsonage in the summer of 2012 while permanent housing was secured. Additionally, homeless women and children stayed in the parsonage on several other occasions.

Through a 2011 Continuum of Care bonus housing award, a new permanent supportive housing program, Crescent Commons, was funded at \$204,822.00. When the project, which targets homeless individuals and families, is fully operational, 24 additional permanent housing beds will be added to the county's housing inventory. Projects that were renewed in the 2011 COC funding application include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

2. In FY 2011, Friendship Homes continued a permanent housing program for homeless individuals and families, provided on a countywide, scattered site basis. Currently Friendship Homes operates 12 units with a total of 33 beds. After a careful screening process, program participants are admitted based on their homeless status and their willingness to comply with program guidelines. Participants work with a case manager to identify issues that are keeping them from acquiring and maintaining permanent housing. While in the program, the individual receives services in the identified areas of need, such as employment training, family relationships, daily living skills, budgeting, drug and alcohol counseling and/or mental health services. Although Friendship Homes is structured as a permanent housing program, the ultimate goal of the program is to assist the individuals to reach their goal of achieving independence as a private renter or homeowner within 2 years. The County also continued to support permanent housing for homeless through programs operated by Supportive Services and Harbor Point Housing.

The Beaver County Continuum of Care Coordinator chairs the Beaver County Housing and Homeless Coalition and works closely with The Cornerstone Coordinator to share resources with stakeholders as well as formerly homeless individuals and to identify gaps in the Continuum of Care.

3. During FY 2011 Beaver County's Homeless Management Information System (HMIS) expanded its capability to generate accurate reports for federal reporting of Emergency Shelter Grant and Homeless Prevention Rapid ReHousing Programs as well as Annual Performance Reports for McKinney-Vento funded programs. CTK, the county's HMIS "went live" in FY 2006 and currently holds data from 8 homeless programs. Because of confidentiality regulations in certain agencies, the system is unable to share "real time" information such as bed availability. The HMIS Administrator runs frequent data quality checks and reports of unduplicated homeless are very good. The system also allows the County to generate reports that will assist in determining successes and identifying service or program needs.

In FY 2011, a total of \$1,239,871 was awarded through the Homeless SuperNOFA to continue the following programs as well as fund a new PSH program:

- **HACB, awarded \$37,879 to support the HMIS**
- **Harbor Point Housing, awarded \$82,564 for the Freedom Project which provides housing and supportive services to individuals with mental health disabilities and families with a member who has a mental health disability**
- **Supportive Services Inc., awarded \$175,561 for Melrose Place which provides housing and supportive services for elderly persons with mental health disabilities**
- **Supportive Services Inc., awarded \$391,422 for Stone Harbour which provides housing and supportive services for individuals recently released from jail with a mental health and a substance abuse diagnosis**
- **Supportive Services Inc., awarded \$164,430 for its Young Consumers program which provides housing and supportive services to people age 18-25 with mental health disabilities**
- **The Salvation Army, awarded \$183,193 for its Friendship Homes program which provides permanent housing with supportive services to homeless individuals and families on a countywide, scattered site basis**
- **HACB, awarded \$204,822 for Crescent Commons, a new permanent supportive housing program that will provide housing for 24 formerly homeless households with rental assistance.**

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

1. The County has made great strides in the area of homeless prevention. The Homeless Helpline is currently managed by CONTACT Beaver Valley and is a 16 hour a day, seven day a week telephone helpline that is staffed to receive calls and make appropriate housing referrals through the use of the County's Homeless Resource Directory. The homeless resource directory was uploaded to a countywide database that is being used by social service agencies that assist the homeless. Twice a year the County updates and distributes a laminated emergency resource card with current contacts for housing, food, crisis and behavioral health needs.

The HMIS system continued to work with housing and service providers. The participating providers received training throughout the year to correct data quality issues.

The County continued to provide funding through state Homeless Assistance Program sources for homeless prevention through a rental assistance program. This program also provided assistance for utility and mortgage payment arrearages and down payment and security deposit costs.

The County Office of Veterans Affairs continued to provide support, including collaboration with the Pittsburgh area Vietnam Veterans Leadership Program that provides resources to veterans relating to homeless issues.

The HUD mandated Point in Time survey was completed on January 26, 2012.

The Housing and Homeless Coalition has expanded its membership to include representation from adjacent counties, Allegheny, Lawrence and Butler in order to share information and resources as well as identify gaps in services. Representatives from Southwestern PA Legal Services, Allegheny Department of Health and Human Services, Southwestern PA Aids Planning Coalition and the Homeless Children's Initiative attend monthly meetings of the Coalition.

The Homeless Prevention Rapid Rehousing Program assisted 297 families with 692 persons in those families, distributing \$186,165 in financial assistance to prevent homelessness.

The Cornerstone is a central access to Beaver County resources, committed to providing coordinated, reliable information and services to the community. Eight agencies providing support to low-income Beaver County residents facing housing crises now occupy the second floor of a centrally located, handicapped accessible building. Cooperating agencies include two utility customer assistance programs, the Emergency Solutions Program, the county Fair Housing Officer, a non-profit credit counseling agency, the HMIS Administrator & staff, a Supportive Housing Program office, & the Housing Specialist from the county Behavioral Health agency.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

1. During the reporting period, Beaver County used its annual Emergency Shelter Grants (ESG) fund allocation to help address various homeless issues in the County. The County budgeted ESG funds for homeless facility operating costs. There were no specific plans to open any new emergency shelters with ESG funds. The County's focus was the implementation of strategies to assist homeless individuals and families through the provision of transitional housing opportunities.

Beaver County continued to invest its ESG entitlement in a timely manner. The County's ability to award contracts is delayed because the ESG

entitlement allocation amounts are announced near the completion of Beaver County's Consolidated Planning process. The County solicits for ESG agency applications after its program year begins and awards contracts to ensure that the funds will be expended within the required 24-month period. To ensure timeliness expenditure of funds, these projects are carefully monitored monthly by the project manager. The projects are proceeding in a reasonable manner and it is expected that all funds will be expended with the 24 month period. FY 2011 ESG funds will be expended before the end of FY 2012. The very limited funding resources received by the County were distributed to several local non-profit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk of becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County used its ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. One-hundred seventy-six (176) homeless persons were provided case management. This number decreased from 793 in FY 2010 because the reporting system was further streamlined to eliminate duplicate reporting. Refer to DH-1(H) Outcome Sheets under the Objectives tab for further information.

To ensure that all ESG funds are expended within the 24-month period required by Federal regulation, all projects are monitored monthly by the project manager; and agencies are required to submit monthly invoices. In addition, the ESG application process is completed and contracts awarded within 6 months of the award to the County so that funds can be prior to the deadline. At the beginning of each program year, funding proposals are requested and reviewed. Projects are then selected and placed under contract by March. Due to delays in HEARTH legislation and the resulting uncertainty and complexities of the amended ESG 2011, Beaver county was unable to re-design and commence the ESG program within the six month contract obligation period. The County procured contractors through an RFP process that was advertised in April 2012, evaluated in May 2012 and awarded in July 2012. The funds allocated in the ESG 2011 initial allocation were obligated through contracts on July 26, 2012. The program is well underway and ESG 2012 funds have been obligated and will be under contract within six months of federal award (March 10, 2013).

ESG 2011 Funds It is anticipated that all of the ESG 2011 funds will be expended before September 31, 2013. The County granted and expended its 2011 ESG funds as follows:

- A Housing Options Consultant for the Cornerstone Office was contracted with from 7-1-12 to 6-30-13 for a total of \$27,000 of which \$2250 was expended in FY2011.

- **A Case Manager for the Cornerstone Office was contracted with from 7-1-12 to 6-30-13 for a total of \$42,000 of which \$3500 was expended in FY2011.**
- **The Alliance for Consumer Protection was contracted with to provide rapid re-housing and homeless prevention services from 7-1-12 to 6-30-13 for a total of 89,105.62 of which \$2681.35 was expended in FY2011.**
- **A contract with the Women's center for operating was being drafted at the close of FY 2011.**

b. ESG funds served 24 adults and 2 children in emergency or transitional residential settings and provided 150 people with non-residential case management services. Of the total number served, 12 were chronically homeless, 14 were severely mentally ill, 15 had chronic substance abuse issues, none had other disabilities, 1 was a veteran, none had HIV/AIDS, 3 were victims of domestic violence and none were elderly. Of the total number of people served, 100 were male individual households, 72 were female individual households, 8 were male, single-parent households, 52 were female single-parent households, 1 was a two parent household and 31 were family households with no children.

3. A total of \$177,108 in ESG program expenditures was matched with a total of \$3,056,106 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period. ESG expenditures were matched:

- **by Beaver County Community Housing Development Organization, Inc. (BCCHDO) with \$15,000 from a golf outing.**
- **by Supportive Services Inc. with \$1,394,890 in funding from the local MH/MR office and donations of bakery goods worth approximately \$1040 from a local grocery store chain.**
- **by Harbor Point Housing with \$931,603 from the local MH/MR office**
- **by the Salvation Army with \$400 in donations.**
- **by the Women's Center of Beaver County were matched with \$714,213 in Pennsylvania Coalition Against Domestic Violence funds.**

4. Beaver County is not a state entity therefore this item is not applicable.

5. a. Beaver County spent \$156,875 on shelter operations that served 176 people and a total of \$11802 on ESG administration (\$5,558 of ESG 2010 funds and \$6244 of ESG 2011 funds). No funds were spent on essential services. There were no problems in collecting, reporting or evaluating the reliability of this data.

The County granted and expended its remaining 2009 and 2010 ESG funds on shelter operations as follows:

- **Beaver County Community Housing Development Organization, Inc. (BCCHDO) was granted \$35,000 (ESG 10) and expended \$936, completing the ESG 09 award and expended \$30,326 of ESG 2011 funds during the reporting period.**
- **Supportive Services, Inc. was granted \$50,000 (ESG 10) and expended all of it during the reporting period.**
- **The Salvation Army was awarded a grant of \$23,279 (ESG 10) for operating and expended all of it. The Salvation Army was awarded \$23,468 (ESG 10) for a matching grant for their Supportive Housing project and expended all of it.**
- **The Women's Center was awarded was awarded \$28,000 (ESG 10) and expended \$26,673 of it in FY 2011.**
- **The Ladle and Hearth was granted \$2,194 and expended all of it in FY 2011.**

b. i. Homeless Discharge Coordination. No ESG funds are used specifically for discharge coordination.

c. Formal discharge planning protocol has been implemented through the County's Continuum of Care process in the areas of foster care, health care, mental health and corrections. No ESG funds are used specifically in this effort.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

1. a. Please see the Completed Projects tab of this document for a list of completed projects and the narrative in the General Questions section above. Please refer to the Ongoing Projects tab for a list of ongoing projects. Canceled projects are listed in the Canceled Projects tab. Please see the tab labeled Objectives for the Objective and Outcome sheets which include all projects. The highest priority activities were Public Facilities and Improvements projects (Matrix Code 03) including Handicapped Centers

(Matrix Code 03B), Neighborhood Facilities (Matrix Code 03E), Parks and Recreational Facilities (Matrix Code 03F), Water/Sewer Improvements (Matrix Code 03J), Street Improvements (Matrix Code 03K), and Sidewalks (Matrix Code 03L). High priority projects also include Clearance (Matrix Code 04), Public Services (Matrix Code 05), Youth Services (Matrix Code 05D), Employment Training (Matrix Code 05H), Health Services (Matrix Code 05M), Rehabilitation of Single Unit Residences (Matrix Code 14A), Rehabilitation of Publicly or Privately-Owned Commercial/Industrial buildings (Matrix Code 14E), Non-Residential Historic Preservation (Matrix Code 16B), Microenterprise Assistance (Matrix Code 18C), Non-Profit Organization Capacity Building (Matrix Code 19C), Repayment of Section 108 Loan (Matrix Code 19F), Planning Activities (Matrix Code 20), General Program Administration (Matrix Code 21A) and Fair Housing Activities (Matrix Code 21D). The amount of \$4,125,929 or 78.33% of \$5,267,064 in CDBG funds was spent during the reporting period was expended on the highest priority projects in Beaver County.

b. Through the Emergency Home Improvement Program, repairs were made to:

- 3 elderly (2 persons with either person 62 years old or over) 11 small (2 persons, neither person 62 years old or over, or 3 or 4 persons) and 2 large (more than 4 persons) households with incomes less than 30% of Median Family Income.**
- 11 elderly, 3 small and no large owner households with incomes between 30% and 50% of the Median Family Income.**
- 7 elderly, 13 small and no large owner households with incomes between 50% and 80% of the Median Family Income.**
-

Through the Home Improvement Program repairs were made to:

- No elderly, 6 small, 1 large households with incomes less than 30% of Median Family Income.**
- 3 elderly, 7 small, no large owner households with incomes between 30% and 50% of the Median Family Income.**
- 9 elderly, 7 small, 1 large owner households with incomes between 50% and 80% of the Median Family Income. One small household at this income level included a person with a disability.**

The repairs to these homes allowed decent affordable housing to be sustained for these families.

c. A total of \$3,442,756 in CDBG funds or 87.64% was expended on activities that benefited extremely low-income, low-income, and moderate-income persons in Beaver County. Please refer to the Financial Reports PR26 & Supplement tab for more information.

2. a. No changes in program objectives were made in FY2011.

3. a. Beaver County made an application and received the federal entitlement funds as listed in the Consolidated Plan. It was granted \$3,534,604 in CDBG funds, \$749,385 in HOME funds and \$170,925 in ESG funds. Beaver County received \$1,239,871 in Supportive Housing Program funding. The following funds were applied for and/or received from the state of Pennsylvania:

- PA Department of Public Welfare Homeless Assistance Program funds in the amount of \$116,530**
- Work Ready Program funds in the amount of \$158,941**
- Community Services Block Grant Program in the amount of \$386,583**

Local funding consisted of \$188,589 in Act 137 Affordable Housing funds.

b. The County issues Certifications of Consistency with the Consolidated Plan for HUD programs in a fair and impartial manner. The projects are reviewed in relationship to the goals and objectives of the Consolidated Plan. In addition, the County provides certifications to those entities submitting applications to HUD so that applications can be submitted in a timely manner. During the reporting period, the County certified Southwest PA Legal Services Western Pennsylvania Housing and Outreach Initiative

c. The County continued its implementation of the Consolidated Plan. The activities implemented were a part of the Consolidated Plan and were determined through the Citizen Participation process as well as through the application process. Beaver County did not hinder implementation of the Consolidated Plan by action or willful inaction.

4. a. All funds were used to meet national objectives.

b. During the reporting period, the expenditures complied with overall benefit certification.

5. a. b. and c. No activities undertaken during the reporting period resulted in resident displacement.

6. a. b. and c. During this reporting period, a total of \$361,120 in CDBG funds was spent on economic development activities. This represents a 20% increase which is accounted for by an increase in expenditure for the façade improvement projects. 16 facades were renovated which is 8 more than last year. The Midland KOZ was sold to a private developer, the CDBG program was fully reimburse and the developer will be utilizing the property for economic development. Job creation will no longer be tracked and no low/mod jobs were created. A second microenterprise assistance program was continued. \$73,123 was spent to provide technical assistance to 98 low income people who own or are starting microenterprises. During the reporting period \$287,986 was spent on commercial façade rehabilitation projects.

7. a. All non-presumed low-moderate clientele activities require proof of income and all beneficiaries are determined to be in the low-moderate income ranges.

8. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

9. a. b. c. and d. There were no activities that were disallowed during this period.

10. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

e. There are no parcels of property owned by Beaver County or its subrecipients that have been acquired or improved using CDBG funds and are available for sale as of the end of this reporting period.

11. a. b. c. and d. No Lump Sum Agreements were made during the reporting period.

12. a. Please see #1.b. of this section of the narrative (Community Development Response).

b. A total of \$385,301 in CDBG funds was spent for housing rehabilitation.

c. No other public or private funds were used for these activities.

13. The U.S. Department of Housing and Urban development (HUD) has approved Neighborhood Revitalization Strategy Area (NRSA) submissions from both the City of Aliquippa and the City of Beaver Falls. In accordance with HUD requirements, the progress of the approved NRSA's is reported on by reference and linkages with the Consolidated plan as noted below.

Aliquippa Neighborhood Revitalization Strategy:

Housing

The City of Aliquippa will seek to have additional owner-occupied homes rehabilitated through beaver County's Home Improvement Program. During the reporting period 18 homes were rehabilitated in the City of Aliquippa through the Emergency Home Improvement Program.

The City of Aliquippa will pursue its goal of increased homeownership via the Housing Authority of Beaver County Homeownership Program. Beaver County Act 137 funds were used in to stimulate homeownership in Aliquippa. These programs expect to assist households in Beaver County in FY 2011 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal gap subsidies. Residents of Aliquippa are referred to the First Time Homebuyer Program.

The Consolidated Plan includes \$75,000 for one project for spot demolition/clearance projects of structures throughout the city. Removal of vacant dilapidated structures eliminated blighting influences and potential safety hazards, thereby improving the quality of life for area residents. \$158,418 was spent during the reporting year on 4 ongoing demolition projects.

Economic Development

The Consolidated Plan contains \$140,000 for Main Street planning to assist ten county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and making it a more economically viable business district. In FY 2011, Aliquippa participated in the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Façade Improvement Program. In FY 2011, 1 Façade renovation project was completed in Aliquippa. The Franklin Avenue Development Committee also participated in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan included a water tank rehabilitation and elementary school playground project in the City of Aliquippa. In FY 2011, a total of \$36,277 was spent to complete a neighborhood facility improvement projects.

Supportive Services

The County's Consolidated Plan includes \$170,925 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Clients of these non-profit agencies include the city of Aliquippa residents. In FY 2011, \$141,974 in ESG funds was spent on these activities.

Beaver Falls Neighborhood Revitalization Strategy

Housing

Based on past participation levels, the City of Beaver Falls can expect to have additional owner-occupied homes rehabilitated through Beaver County's Emergency Home Improvement Program and Home Improvement Programs. During the reporting period, 20 single family homes in Aliquippa were rehabilitated through these programs.

Economic Development

The Consolidated Plan contains \$140,000 for Main Street planning to assist ten county business districts in revitalizing and increasing the economically viability of their business districts. In FY 2011, Beaver Falls Business District Authority Beaver Falls received services through the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Beaver Falls Business District Authority participates in Beaver County's Façade Improvement Program. In FY 2011, 2 façade renovation projects were completed in Beaver Falls. The Beaver Falls Business District Authority also participates in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan includes \$65,000 for library improvements and \$25,000 for sidewalks in the City of Beaver Falls. These improvements will improve the quality of life for area residents, and support housing development in the target area. In FY 2011, 1 street improvement project was completed and 1 was underway in the City of Beaver Falls. A total of \$33,936 in CDBG funds was spent on these projects.

Supportive Services

The County's Consolidated Plan includes \$170,925 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Many of the clients of these non-profit agencies live in the Beaver Falls area. In FY 2011, \$141,974 in ESG funds was spent on these activities.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

1. Beaver County, through the Community Services Program, is committed to supporting projects that have an impact on the causes of poverty in our communities and to work toward a holistic approach at combining efforts to promote and facilitate self-sufficiency. The County has utilized \$306,499 of the Community Services Block Grant to fund services under a subcontract providers and to conduct administration of the program. The projects and/or services meet locally determined needs relevant to low income individuals/families and vulnerable population groups such as children, individuals with developmental disabilities, elderly, and persons with mental illness.

A list of the services for which funding was provided and the targeted populations that were served is as follows:

Emergency Services

The Women's Center of Beaver County (\$25,000 serving 190 individuals) "Sexual Assault/Domestic Violence Outreach Prevention Education" program provides education services to individuals from the community that are low income and/or a high risk for abuse and to current victims of abuse who have sought the center for help.

Contact Beaver Valley (\$25,000 serving 1,200 individuals) provides a telephone helpline, crisis intervention service and reassurance program staffed by trained volunteers who respond confidentially to human need 24 hours per day.

Employment

Beaver County Rehabilitation Center, Inc. (\$35,000 serving 40 individuals) provides employment training from initial assessment to competitive placement to low income individuals with disabilities. The program also provides training for individuals to upgrade their current employment status.

Income Management

The Alliance for Consumer Protection (\$20,000 serving 200 individuals) provides consumer services to the client group including consumer credit counseling, budgeting and money management strategies, payment plans for debts, consumer education on making contracts, complaint-mediation, and consumer education about securing credit and loans.

Linkages

Big Brothers/Big Sisters of Beaver County (\$22,000 serving 225 individuals) provides services, transportation to training programs, education field trips and one-to-one mentors to disadvantaged youth who are not currently being served through the traditional Big Brothers / Big Sisters Program. The program also provides training and supervision to adult volunteers who will serve as mentors to the children.

Franklin Center (\$50,000 serving 1500 individuals) provides for basic human needs to low-income/working poor in Beaver County. Provision is made for medical equipment, clothing, furniture, appliances, Christmas gifts, rent/utility assistance and referral to other support agencies.

Neighborhood Legal Services Association (\$25,000 serving 450 individuals) provides service to high priority cases and to individual's participating in consumer clinics. The consumer clinic provides a

means of training clients to assist them in resolving consumer problems such as debt collection and harassment. Free legal representation is made available for those whose problems progress to court proceedings.

Homemaker Home Health Services of Beaver County, Inc. (\$35,000 serving 45 individuals) Caregiver Relief Program provides a weekly respite to caregivers of low income residents with disabilities. The respite service is offered to the caregivers, free of charge, to provide time away from their responsibilities.

Franklin Center (\$25,000 serving 30 individuals) Outreach and Referral Service provides assistance to low income individuals in accessing information regarding energy assistance, community based workshops, job listings in cooperation with the Beaver County Job Center, and other social services programs.

Salvation Army (\$10,000 serving 31,225 persons) Food distribution for low income people

Tiger Pause (\$11,499 serving 380 youth) Linkages to help youth establish friendship relationships with positive adult mentors.

Housing

Habitat for Humanity (\$25,000 serving 30 individuals) is a non-profit, self-help housing program that enables low-income persons to obtain housing. The program is designed to assist eligible persons to become self-sufficient through skills development and home ownership. Partner families are required to donate 500 (250 hours if single adult head of household) hours of "sweat equity" in their home and in other partner families' homes.

The Community Services Program of Beaver County also administers additional programs as follows:

Work Ready Program through a subcontract arrangement with the Beaver County Rehabilitation Center. The project has been very successful to date in assisting in the attainment of competitive employment for 90% of its referrals.

Homeless Assistance Program through subcontracts that are made with local social services.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

1. ***Unfortunately, the County received no state funding to rehabilitate housing units for persons with disabilities during the reporting period.***

The HACB continued to implement its Section 504 Assessment recommendations. With an overall goal of making 5% of the public housing stock accessible to persons with disabilities, the Housing Authority received approval for its Section 504 plan from HUD in March 2005. During the reporting period, all remaining renovations as per our Section 504 Plan have been completed and the renovated units meet Uniform Federal Accessibility Standards (UFAS) to bring the total of accessible units to 105 .

The Housing Authority was awarded a HUD FY 2010 ROSS grant to fund two Public Housing Service Coordinator positions. These two individuals facilitate the provision of social services to residents of its public housing family developments. In addition, the Housing Authority provides supportive services through 3 caseworkers who assisted 125 elderly residents with disabilities to remain in their residences.

Construction finished on Westfield Towers, a Section 202 funded project which will provide 40 affordable housing units for the elderly in Hopewell. Passavant Homes, with Section 811 funding, finished construction on 6 units in Beaver and Monaca for people with developmental disabilities. Construction began on the Reliable Housing project which will provide 9 units of affordable housing to people with disabilities.

The County continued providing CDBG assistance to the OVR New Hire Program. This program provides funding for administration of job training and placement services to persons with disabilities. During the reporting period 9 disabled adults were placed in jobs.

A total of \$538,975 was spent on 5 complete and 6 ongoing public facility improvements for handicapped accessibility. One project expending \$49,621 in CDBG funds providing health monitors allowed 101 frail elderly residents to remain at home.

Through the Women's Center 249 victims of domestic violence were provided shelter and supportive services.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the

progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

Beaver County was not a participant in the HOPWA program during the reporting period.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

Section 108 Accomplishments: The Section 108 Loan projects included streetscapes in Ambridge, New Brighton and Midland. At the end of FY 2007 the Ambridge Streetscape was complete benefiting 7682 people, 4382 of whom were low income. In FY 2010 both the New Brighton Streetscape and the Midland Streetscape were completed benefiting 9596 people. There is not additional accomplishment information to report in FY 2011 Please refer to the Section 108 Loan Report tab for additional information.

#5

User ID: C29213
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Activity
 - [Add](#)
 - [Search](#)
 - [CDBG Cancellation](#)

Project
 - [Add](#)
 - [Search](#)
 - [Copy](#)

Consolidated Plans
 - [Add](#)
 - [Copy](#)
 - [Search](#)

Annual Action Plans
 - [Add](#)
 - [Copy](#)
 - [Search](#)

Consolidated Annual Performance Evaluation Report
 - [Add](#)
 - [Search](#)

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Links
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 - [RAMPS](#)
 - [Support](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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You have 28 CDBG activities that have been flagged. Click [here](#) to go to the review page.

Activity

View Activity

[Return to Previous Page](#) | [Reopen Activity](#) | [Copy this Activity](#)

Activity Owner:
 BEAVER COUNTY, PA

Activity Status:
 Canceled

IDIS Activity ID:
 1408

Completion Date:
 08/31/2012

Program Year/IDIS Project ID/Project Title:
 2006/16/HOME06 Rental Housing Rehabilitation or New Construction

Grantee/PJ Activity ID:
 HOME06-5

Initial Funding Date:

Activity Name:
 HOME06 RENTAL HOUSING REHAB OR NEW CONST

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	Does this activity use Section 108 loan? - No 14B - Rehab; Multi-Unit Residential	No	No	View CDBG	View CDBG Accomp
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Environmental Assessment:
 UNDERWAY

Allow Another Organization to Access this Activity:

Activity Description:
 HOME06 RENTAL HOUSING REHABILITATION OR NEW CONSTRUCTION

#6

User ID: C16952
User Role:
Grantee
Organization:
BEAVER COUNTY

- Logout

Plans/Projects/Activit

nt Grantee/PJ Admin Reports

You have 28 CDBG activities that have been flagged. Click [here](#) to go to the review page.

Activity Funding

Add-Edit Funding Line Item

Activity Funding
- Search

[Return to Add-Edit Funding](#)

Drawdown
- Create Voucher
- Create Receivable
- Search Voucher
- Approve Voucher

Activity Owner:
BEAVER COUNTY, PA

Program Year/Project:
2005/11

IDIS Activity ID:
1339

Total Funded:
\$250,000.00

Receipt
- Add
- Search
- Search Accounts

Activity Name:
MIDLAND KOZ SITE ACQUISITION

Total Drawn:
\$0.00

Section 108 Loan
- Search

Funding Source

Program	Fund Type	Source Name	Source Type	Recipient Name	Available for Funding	Drawn Amount	Funded Amount
CDBG	EN	HUD	UC	BEAVER COUNTY, PA	\$1,220,221.20	\$0.00	\$250,000.00

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- Print Page
- Help

Current Funding for This Source

Grant Year (tip)	Funded Amount	Drawn Amount
	\$ 250,000.00	\$0.00

[Add Grant Year](#) | [Save](#) | [Cancel](#)

Links
- Rules of Behavior
- RAMPS
- Support
- CPD Home
- HUD Home

[Return to Add-Edit Funding](#)

Session Timeout

User ID: C16952
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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You have 28 CDBG activities that have been flagged. [Click here](#) to go to the review page.

Activity Funding

Add-Edit Funding Line Item

Activity Funding
 - [Search](#)

- Activity funded successfully.

Drawdown
 - [Create Voucher](#)
 - [Create Receivable](#)
 - [Search Voucher](#)
 - [Approve Voucher](#)

[Return to Add-Edit Funding](#)

Receipt
 - [Add](#)
 - [Search](#)
 - [Search Accounts](#)

Activity Owner: BEAVER COUNTY, PA
Program Year/Project: 2005/11

IDIS Activity ID: 1339
Total Funded: \$0.00

Activity Name: MIDLAND KOZ SITE ACQUISITION
Total Drawn: \$0.00

Section 108 Loan
 - [Search](#)

Funding Source

Program	Fund Type	Source Name	Source Type	Recipient Name	Available for Funding	Drawn Amount	Funded Amount
CDBG	EN	HUD	UC	BEAVER COUNTY, PA	\$1,470,221.20	\$0.00	\$0.00

Utilities
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 - [Data Downloads](#)
 - [Print Page](#)
 - [Help](#)

Current Funding for This Source

Grant Year (tip)	Funded Amount	Drawn Amount
<input type="text"/>	\$ <input type="text"/> 0.00	<input type="text"/> \$0.00
<input type="button" value="Add Grant Year"/> <input type="button" value="Save"/> <input type="button" value="Cancel"/>		

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

[Return to Add-Edit Funding](#)

Session Timeout

User ID: C16952
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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You have 28 CDBG activities that have been flagged. [Click here](#) to go to the review page.

Activity Funding

Add-Edit Funding Line Item

Activity Funding
 - [Search](#)

[Return to Add-Edit Funding](#)

Drawdown
 - [Create Voucher](#)
 - [Create Receivable](#)
 - [Search Voucher](#)
 - [Approve Voucher](#)

Activity Owner:
 BEAVER COUNTY, PA

Program Year/Project:
 2004/11

IDIS Activity ID:
 1266

Total Funded:
 \$100,000.00

Receipt
 - [Add](#)
 - [Search](#)
 - [Search Accounts](#)

Activity Name:
 MIDLAND KOZ SITE ACQUISITION

Total Drawn:
 \$100,000.00

Section 108 Loan
 - [Search](#)

Funding Source

Program	Fund Type	Source Name	Source Type	Recipient Name	Available for Funding	Drawn Amount	Funded Amount
CDBG	EN	HUD	UC	BEAVER COUNTY, PA	\$1,220,221.20	\$97,840.72	\$97,840.72

Utilities
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 - [Data Downloads](#)
 - [Print Page](#)
 - [Help](#)

Current Funding for This Source

Grant Year (tip)	Funded Amount	Drawn Amount
<input type="text"/>	\$ <input type="text" value="97,840.72"/>	\$97,840.72

| |

Links
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 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

[Return to Add-Edit Funding](#)

Session Timeout

User ID: C16952
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
---	----------------------------------	-----------------------	----------------------------	-----------------------	-------------------------

You have 28 CDBG activities that have been flagged. Click [here](#) to go to the review page.

Drawdown

View Voucher Line Item

Activity Funding
 - [Search](#)

[Return to Search Vouchers](#) | [Return to View Voucher](#)

Drawdown
 - [Create Voucher](#)
 - [Create Receivable](#)
 - [Search Voucher](#)
 - [Approve Voucher](#)

Voucher Created For: BEAVER COUNTY, PA
IDIS Voucher # / Line Item #: 1231230/3
Grant #:
Transaction Type: Payment
Activity Owner: BEAVER COUNTY, PA
Created By: System
Approved By: C08470
Pay To: BEAVER COUNTY, PA
Creation Date: 01/18/2006
Approval Date: 01/18/2006

Receipt
 - [Add](#)
 - [Search](#)
 - [Search Accounts](#)

IDIS Information
IDIS Status: Approved
Batch #:
Batch Date:
LOCCS Control #: <
LOCCS Status: Completed

LOCCS Confirmation Information
Confirm Batch #: 2488
Confirm Batch Date: 01/18/2006
Confirmation Code: P00
Pay Method:
Payment Date: 01/19/2006
Schedule #: LH2661
Reschedule: N
Effective Date: 01/01/0001

Section 108 Loan
 - [Search](#)

Voucher Update
Voucher Updated By: C31409
Date Updated: 06/05/2012

Utilities
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 - [Data Downloads](#)
 - [Print Page](#)
 - [Help](#)

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

Line Item

IDIS Actv ID	Activity Name	Program	Grant Year	Fund Type	Source Name	Source Type	Recipient Name	Prior Year	Drawdown Amount	Line Item Status	Submission Date
1266	MIDLAND KOZ SITE ACQUISITION	CDBG	2005	PI	HUD	UC	BEAVER COUNTY, PA	N	\$2,159.28	Completed	01/18/2006

[Return to Search Vouchers](#) | [Return to View Voucher](#)

Session Timeout

User ID: C16952
User Role:
 Grantee
Organization:
 BEAVER COUNTY
[- Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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You have 28 CDBG activities that have been flagged. Click [here](#) to go to the review page.

Drawdown
 Maintain and Approve Voucher

Activity Funding
[- Search](#)

[Return to Search Vouchers](#)

Drawdown
[- Create Voucher](#)
[- Create Receivable](#)
[- Search Voucher](#)
[- Approve Voucher](#)

Voucher Created For:
 BEAVER COUNTY, PA
Activity Owner:
 BEAVER COUNTY, PA

IDIS Voucher #:
 1231230
Created By:
 System
Creation Date:
 01/18/2006

Receipt
[- Add](#)
[- Search](#)
[- Search Accounts](#)

Voucher Details

Line Item #	IDIS Actv ID	Activity Name	Program	Grant Year	Fund Type	Source Name	Source Type	Recipient Name	Prior Year	Drawdown Amount	Line Item Status	Submission Date	Action
2	1266	MIDLAND KOZ SITE ACQUISITION	CDBG	2004	EN	HUD	UC	BEAVER COUNTY, PA	N	\$97,840.72	Completed	01/18/2006	Revise View
3	1266	MIDLAND KOZ SITE ACQUISITION	CDBG	2005	PI	HUD	UC	BEAVER COUNTY, PA	N	\$2,159.28	Completed	01/18/2006	Revise Cancel View
4	1339	MIDLAND KOZ SITE ACQUISITION	CDBG	2004	EN	HUD	UC	BEAVER COUNTY, PA	N	\$250,000.00	Completed	01/18/2006	Revise View

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[- CPD Home](#)
[- HUD Home](#)

[Return to Search Vouchers](#)

Session Timeout

User ID: C16952
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
---	----------------------------------	-----------------------	----------------------------	-----------------------	-------------------------

You have 28 CDBG activities that have been flagged. [Click here](#) to go to the review page.

Drawdown

Revise Voucher Line Item

Activity Funding
 - [Search](#)

- Invalid amount: The adjustments would exceed the amount that has been committed or drawn in the target activity funding.

Drawdown
 - [Create Voucher](#)
 - [Create Receivable](#)
 - [Search Voucher](#)
 - [Approve Voucher](#)

[Save](#) | [Return to Main and Approve Voucher](#)

Receipt
 - [Add](#)
 - [Search](#)
 - [Search Accounts](#)

Voucher Created For: BEAVER COUNTY, PA
IDIS Voucher # / Line Item Grant #: #:
 5380663/1
Transaction Type: Collection
Activity Owner: BEAVER COUNTY, PA
Created By: LOCCS
Approved By:
Pay To: BEAVER COUNTY, PA
Creation Date: 01/27/2012
Approval Date:

Section 108 Loan
 - [Search](#)

IDIS Information
IDIS Status: Approved
Batch #: 676
Batch Date: 01/27/2012
LOCCS Control #: 900000000017719
LOCCS Status: Completed

LOCCS Confirmation Information
Confirm Batch #: 704
Confirm Batch Date: 01/27/2012
Confirmation Code: P00
Pay Method:
Payment Date: 01/27/2012
Schedule #:
Reschedule: N
Effective Date:

Utilities
 - [Home](#)
 - [Data Downloads](#)
 - [Print Page](#)
 - [Help](#)

Voucher Update
Voucher Updated By: C31409
Date Updated: 08/14/2012

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

Line Item

IDIS Actv ID	Activity Name	Program	Grant Year	Fund Type	Source Name	Source Type	Recipient Name	Prior Year	Drawdown Amount	Line Item Status	Submission Date
2	CDBG COMMITTED FUNDS ADJUSTMENT	CDBG	2010	EN	HUD	UC	BEAVER COUNTY, PA	N	(\$350,000.00)	Completed	01/27/2012

Revise Funds to Another Activity

IDIS Actv ID	Amount
1266	\$ -100000.00

Required Justification*:

[Save](#) | [Return to Main and Approve Voucher](#)

Session Timeout



DEC 10 2012

U. S. Department of Housing and Urban Development
Pittsburgh Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

RECEIVED

DEC 11 2012

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, PA - B-11-UC-42-0102
CAPER (Consolidated Annual Performance and Evaluation Reporting)
Program Year September 1, 2011 through August 31, 2012
Completeness Review

We received the subject reporting on November 28, 2012. A review has been completed to assure that it was prepared in compliance with the February 18, 1998, memorandum from the Assistant Secretary for Community Planning and Development. The memo provides guidance on achieving compliance with HUD regulatory and statutory requirements for reporting program performance and accomplishments. Additional guidance regarding preparation of the narratives was issued in April 2007 to assure that performance measurement reporting was properly completed. Based on our review, we have found that the 2011 CAPER was complete and adequately addressed the following areas:

- Assessment of three to five year goals and objective
- Affirmatively furthering fair housing actions
- Affordable housing
- Continuum of care
- Other actions
- Leveraging resources
- Citizen comments
- Self-evaluation
- CDBG Narrative Statements
- HOME Narrative Statements
- ESG Narrative Statements
- Public participation requirements

Although we have found the CAPER to be complete, deficiencies were noted during our review of the information provided and the information reported on the IDIS generated Activity Summary forms. Based on the review, the following discrepancies have been noted:

1. In addressing information related to the Specific Housing Objectives on page 14, the report references the Housing Needs Table. We noted that the response to question 2 states that 14

Section 215 rental housing opportunities and 16 Section 215 owner housing opportunities were created. This information is not reflected in the spaces provided on the bottom of the Housing Needs Table. Also, the narrative states that there was a goal of 10 for Section 215 owner housing for 2011, but the housing needs table only reflects a goal of 3. Please submit a revised Housing Needs Table and reconcile the information reported for the Section 215 owner goal.

2. It is required that the report include an assessment of the use of HOME funds in relation to the priorities, needs, goals and specific objectives in the consolidated plan, particularly the highest priority activities. In addressing this requirement on page 17 of the narrative, it refers to the DH-(1), and DH-(2) spreadsheets within the Objectives tab. Upon referring to the spreadsheets we note that actual number achieved for the HOME program for 2011 is not entered for each of the following: the first DH-1(A) goal on page 3, DH-1 (A-1) goals on page 4, DH-1(D) goals on page 9, DH-1 (D-1) goals on page 10, or the DH-2(1) goals on page 14. Please submit a revised Summary of Specific Annual Objectives which includes the actual numbers achieved for 2011 for each of the above objectives related to Decent Housing.
3. The amount listed on Part II, line 1 of the HOME Match Report is incorrect as it is the amount that appeared on line 1 of the previous year's report. Based on our monitoring review during the program year, the match report contained in the prior year's CAPER was revised on July 18, 2012. The revised match report stated on line 5 excess match for the previous period of \$944,721.25 . This amount carries forward to line 1 of the current report which should state \$944,721.25 and based on information reported for the current period, line 3 should state \$1,234,221.78 and line 5 should state \$1,004,587.60.
4. The information provided on pages 22 through 24 for ESG has resulted in the following:
 - a. On June 25, 2012, a message was issued through the listserv to all members regarding ESG CAPER reporting requirements. As stated, for CAPERs DUE AFTER October 1, 2012 – All ESG recipients that have a CAPER due after October 1 will be required to complete the ESG screens for their CAPERs, submit them in IDIS, **and** produce a printout to accompany the paper copy of the regular CAPER that they submit to the local HUD field office via the regular process. The message continued by stating:

The ESG portion of the CAPER must be completed in IDIS even if the rest of the recipient's CAPER is **not** completed in IDIS.

The CAPER screens in IDIS are modeled after the Annual Progress Reports (APRs) for HPRP and Continuum of Care (CoC) programs.

- 1) For this first year, ESG recipients should be able to complete it without using HMIS; although, the data should come from HMIS to the extent that it is available now. At this point, HUD does not require communities to program their HMIS to generate the ESG portion of the CAPER because HUD recognizes that not all ESG providers were using HMIS before the ESG interim regulation took effect on January 4, 2012. ESG recipients should use their financial reporting system to report financial information required in the CAPER.

- 2) HUD plans to design the ESG CAPER screens in the future to more closely reflect the questions in the CoC APR – and HUD will expect that 100 percent of beneficiary data (not necessarily financial data) will come from HMIS (and comparable databases) at that time.

The screens represent the first step in gathering nation-wide data on persons served with ESG funds in an electronic format, and HUD will continue to improve on the collection of ESG data in the future, to be able to report on outcomes and uses of the funds at a national level. For more information, see CPD Notice 12-009, at <http://www.hudhre.info/index.cfm?do=viewResource&ResourceID=4630>.

- b. In addressing the information required for ESG in the narrative, the response to question 2a states that “the ESG application process is completed and contracts awarded within 10 months of the award to the County so that funds can be expended prior to the deadline”. As stated in Item 4.2 of the ESGP Desk Guide under item b. Each formula Urban County must have all grant amounts obligated within 180 days of the date of the grant award by HUD. This is less than the 10 months discussed in the narrative. Also, Section 576.203(a)(2) of the ESG interim rule which is applicable to the second allocation of ESG funds received in 2011 and forward, states “Within 180 days after the date that HUD signs the grant agreement . . . the recipient must obligate all of the grant amount, except the amount for its administrative costs.” Please submit a revised narrative which states the procedures in place to assure compliance with the requirement that ESG funds be contracted within six months of award.
- c. Based on the ESG narrative, funds were expended solely for shelter operations and administration. The response to question 5a. states that \$141,974 was expended for operations. The response includes 5 bullets to state operation expenditures. Based on the items reported operation expenditures totaled \$149,695 (\$34,404+\$50,000+\$11,629+\$23,468+\$28,000+2,194) which is more than the amount reported as expended for operations.
- d. Of particular concern, is that reporting included in the narrative relates to 2010 ESG funds. The County’s initial allocation of \$170,925 in 2011 ESG funds was approved on September 10, 2011. Based on a download of the PR 19 from IDIS, the only 2011 ESG funds used during the reporting period were \$436.26 in administrative funds. Please note that all funding provided through the initial allocation of 2011 ESG funds must be expended by September 15, 2013. Since contracting was required of the initial allocation of 2011 ESG funds within six months of award, please address the obligation and use of 2011 ESG funds in the narrative.

Please submit the printout from IDIS as required above in item a. and a revised ESG narrative.

5. We downloaded the PR10 from IDIS regarding the County’s CDBG Housing Activities. We noted that there is an Activity No. 1408, HOME 06 Rental Housing Rehab or New Const

activity which was funded in 2006 and is listed as Open. Upon review of the activity in IDIS, we noted that no funding is associated with the activity. Please determine whether it should be cancelled in IDIS.

6. A review of the Activity Summary forms from IDIS resulted in the following:
 - a. During the year, funds were returned for the Midland KOZ site acquisition activity. We note that Activity Nos. 1266 and 1339 are reflected as cancelled but still show funding and drawdowns associated with the activities. An activity cannot be canceled if funding remains associated with the activity. On January 27, 2012, we issued an email to your office which advised that the \$350,000 associated with the return of funds for the activities had been returned to the line of credit. The email included instructions which were to be followed for entry to IDIS for the activities in order that associated funding could be used for other activities and ultimately allow cancellation of the originally funded activities. The instructions included in the email are as follows and must be completed for both activities:

Below are IDIS instructions for revising draws for an ineligible or failed activity when a grantee returns those funds to its line of credit. Once a grantee returns funds to the line of credit and those funds appear in Activity 2, the following steps will enable the grantee to revise the amount drawn from the original activity and will enable those funds to be used for other eligible activities. This is a necessary and important last step in the process of returning funds to the line of credit, because it makes those funds available to the grantee, and it provides an accurate record in IDIS that those funds were not expended on an ineligible or failed activity.

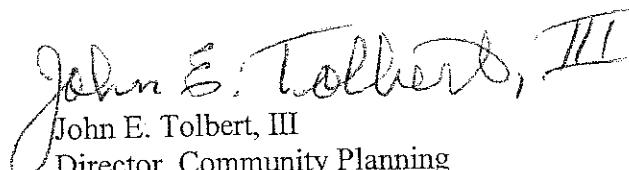
Crediting Funds Returned to the Line of Credit in IDIS

- 1) Select the Funding/Drawdown Tab
- 2) Click Search Voucher link on the left side under Drawdown
- 3) The Search Vouchers page will appear
- 4) Enter the IDIS Activity Number in the IDIS Activity ID field for the CPD formula program that received the returned funds (Activity number 2 is for CDBG)
- 5) Click the Search button
- 6) The search results will appear
- 7) Click Maintain-Approve link under the Action column for the voucher line that reflects the returned funds (funds will show as a negative amount)
- 8) The Maintain and Approve Voucher page will appear

- 9) Click the Revise link under the Action column
- 10) The Revise Voucher Line Item page will appear
- 11) Under the Revise Funds to Another Activity section, enter the IDIS Activity ID for which the funds were originally drawn and the new dollar amount to be associated with the activity, preceded by a negative sign
- 12) Click the Save button
- 13) Voucher revised successfully message will appear
- 14) Once the Voucher(s) has been revised, it is necessary to de-fund the activity from which the funds were returned.
- 15) Repeat these steps for each return of funds to ensure the returned funds are available to be used for other eligible activities.
 - b. All funds have been expended for Activity No. 1621, Freedom Demolition. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - c. All funds have been expended for Activity No. 1625, Aliquippa Demolition. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - d. All funds have been expended for Activity No. 1702, Countywide Demolition. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - e. All funds have been expended for Activity No. 1716, BC Rodent Control Services. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - f. All funds have been expended for Activity No. 1730, Midland Road Program. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - g. All funds have been expended for Activity No. 1743, CDBG Program Admin. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - h. All funds have been expended for Activity No. 1792, Monaca ADA Curbs. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.

Please submit a response to the above within twenty days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,


John E. Tolbert, III
Director, Community Planning
and Development Division

CAPER

Consolidated Annual Performance and Evaluation Report

PA429007 Beaver County

For Fiscal Year 2011

Reporting Period:

September 1, 2011 through August 31, 2012

Submitted by:

**Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA
724-847-3889**

Contact Person:

Lisa E. Signore, Director

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Narratives

Housing Needs Table

Homeless Needs Table

Housing & Community Development Table

Non-Homeless Special Needs Table

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Ongoing Projects

Canceled Projects

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Proof of Public Display Notice

Financial Reports – PR 26 & Supplement

Barriers to Affordable Housing

Home Match Report

MBE and WBE Performance Reports for CDBG and HOME

Analysis of Impediments to Fair Housing Choice

Section 3 Reports CDBG & HOME

Section 108 Loan Report

Second Program Year CAPER FY2011

The CPMP **Error! Reference source not found.** Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

Beaver County continues to support activities that will promote personal and economic well-being to our residents and the communities in which they live through the administration of the CDBG, HOME and ESG programs. As the County's designated Community Action Agency, the Community Services Program of Beaver County administers comprehensive social service programs that include housing, youth programs, domestic violence programs, consumer Employment services, etc. The County also continues to be an active member of the Housing and Homeless Coalition to identify and fill gaps in affordable housing and homelessness.

Beaver County has continued to administer programs funded through the American Recovery and Reinvestment Act. As a HUD entitlement community, the County was awarded \$1,596,719 for the Homeless Prevention and Rapid Re-Housing Program (HPRP) and \$1,043,769 for the Community Development Block Grant-Recovery Program (CDBG-R).

The HPRP funds were utilized to provide rental and utility assistance and supportive services to individuals facing homelessness. The HPRP team operated out of an office located in the heart of the City of Beaver Falls. This location provided visibility and ease of access to program participants. The CDBG-R Program assisted in grocery store development in the City of Beaver Falls. Road reconstruction was completed in the revitalization area of the Borough of Ambridge. The final block of an extensive streetscape project was completed in the Borough of Midland and acquisition and demolition was completed in a blighted section of the City of Aliquippa's downtown in order to make way for a comprehensive revitalization initiative.

To complement the entitlement funds through the recovery initiatives, Beaver County is involved in the following activities funded through the Pennsylvania Department of Community and Economic Development for the following:

- **2008 Neighborhood Stabilization Program (NSP)\$1,291,682 - This project infuses funding into local municipalities, private organizations and other federal funds to revitalize "tipping point" communities through rehabilitation and new construction of housing for home ownership on properties experiencing foreclosure. Eleven new housing units for qualified low-income individuals and families will be created. Three homes have been constructed and are now occupied.**
- **DCED HPRP \$279,682 - This program provides additional support services to individuals receiving assistance through the HUD entitlement HPRP program. This program was completed on 8/12/12.**

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

1. a. All projects are listed in tabs under Completed Projects, Ongoing Projects and Canceled Projects. The objective sheets reflect all of the projects that were completed, ongoing and canceled in FY 2011. Because of the inherent design of the CPMP tool, 2011 Action Plan information is both in the objectives sheets as well as in the tables.

b. Following is the listing of objectives and outcomes that have been developed from the five-year strategic plan and have been put into the Performance Measurement format. Please see specific sheets under the Objectives tab for associated proposed accomplishments and performance measures. Accomplishments made in FY2011 are then described in the narrative. Listings of all projects completed, ongoing and canceled during the reporting period are included as tabbed sections in the CAPER document. Only completed projects are reported on the Housing and Community Development Table.

Following are the projects that were completed or ongoing at the end of FY 2011, grouped by Outcome and Objective:

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) Under this objective and outcome, using \$170,667 in Act 137 Funds, 14 households were assisted through the First-Time Homebuyer Assistance program, and using \$16,185.38 in HOME funds, 2 families were assisted through the First-Time Homebuyer Assistance program. The HOME program assisted the following projects which were completed in FY 2011:

The following projects, assisted with HOME funds were under construction during FY 2011:

- **Maratta Manor Phase II which will provide rental units for 3 low income households**
- **Two single family homes for low income households (1 on 5th Avenue in Freedom and 1 on 2nd Ave in New Brighton)**

The following projects, assisted with HOME funds were under construction during FY2011:

- **Connecticut Avenue in Rochester which will include 6 home-assisted units**
- **One single family home in Pulaski**
- **Hanna House in New Brighton which will include 3 home-assisted units**
- **Elm Street Apartments in Monaca which will include 4 home-assisted units**

Emergency Shelter Grant (ESG) expenditures in the amount of \$161,345.77 assisted 176 homeless persons through the operation emergency shelters and transitional housing.

\$3,700 in CDBG Funds was spent on this objective in FY 2011 to complete the redirection of storm water for 4 low income households (Matrix Code 14A).

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) In FY 2011, a total \$34,773 in HOME funding was spent to assist 11 additional low income households with tenant-based rental assistance through the HOME program (Matrix Code 05S). \$15,000 in CDBG funds was spent on The Homeless Management Information System (HMIS) (Matrix Code 05) which continued in FY 2011.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)
In FY 2011, a total of \$870,973 in CDBG funding was spent on this objective. The Rodent Control program provided rodent abatement services for low income people in Beaver County (Matrix Code 05). For further information on CDBG-funded programs that rehabilitate the homes of low-mod income renters and owners through the Home Improvement Program and the Emergency Home Improvement Program (Matrix Code 14A) please refer to the response to #1.b. in the Community Development Section of this narrative. In addition, one project that redirected roof rain water from the sewage system to the storm water system in Ambridge was complete (Matrix Code 03J).

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) In FY 2011, a total of \$1,184,784 in CDBG funds was spent on activities for this objective and outcome. An asbestos remediation project was ongoing (Matrix Code 03). One project to renovate a center for people with disabilities was canceled (Matrix Code 03B). One youth center improvement project was ongoing (Matrix code 03D). Two projects to improve neighborhood facilities were ongoing (Matrix Code 03E). Two park and recreation improvement projects were completed and 4 park and recreation facilities improvement projects were ongoing (Matrix Code 03F). One sewer project was completed and 2 projects were ongoing (Matrix Code 03J). Two street improvement projects were ongoing (Matrix Code 03K). One sidewalk improvement project was complete and 3 were ongoing (Matrix Code 03L). Two projects to enhance an emergency response system were ongoing (Matrix Code 05). One youth service programs were completed (Matrix Code 05D). One health services project was completed and one was ongoing (Matrix Code 05M).

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2). There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons (SL-3)
In FY2011, a total of \$1,599,092 in CDBG funds was spent on this objective and outcome. An engineering project and gas line replacement project were completed while 2 bridge replacement projects were ongoing (Matrix Code 03). Renovations of 2 centers that serve handicapped people were underway (Matrix Code 03B). Two library renovation projects were completed and 2 neighborhood facilities improvement projects were completed. T library renovations and 3 neighborhood facilities renovations were underway (Matrix Code 03E). Three park and recreation facility project were completed and 1 park and recreation facility project was ongoing (Matrix Code 03F). 1 water and sanitary sewer projects were

complete and 5 water and sanitary sewer projects were ongoing (Matrix Code 03J). Five street improvement projects were completed and 8 street improvement projects were ongoing (Matrix Code 03K). 1 sidewalk projects were complete and 4 sidewalk projects were ongoing (Matrix Code 03L). Four demolition projects were ongoing (Matrix Code 04). One non-residential historic preservation project was complete (Matrix Code 16B). Two projects to assist local community organizations in high minority concentration areas were ongoing (Matrix Code 19C).

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) In FY 2011, a total of \$85,623 was spent on this outcome and objective. One employment training services project was complete and one was ongoing (Matrix Code 05H). Two microenterprise assistance projects were completed and 2 were ongoing (Matrix Code 18C). Two acquisition of commercial properties projects were canceled (Matrix Code 01).

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) There are no objectives or outcomes identified under this goal.

To Sustain Economic Opportunities for Low Income Persons (EO-3) In FY2011 \$421,828 in CDBG funds was spent on this objective and outcome. Sixteen commercial façades were renovated through 2 ongoing and 2 completed activities (Matrix Code 14E). In addition, technical assistance and staff support for 10 local revitalization organizations was provided through 1 completed and 1 ongoing activity. (Matrix Code 19C).

To benefit the citizens of Beaver County through planning activities and studies (O-1) In FY2011, \$5,426 was spent on this objective and outcome. Three planning studies were completed and 1 planning study was ongoing (Matrix Code 20).

c. The number of low-income first-time homebuyers was 14 which was an increase of 3 from the prior year. It is still only 56% of the anticipated number of 25. The mortgage foreclosure crisis continues to negatively impact the first-time homebuyer program. Bank activity in the area of higher risk mortgage lending continued to be inadequate, the credit score requirement remained high, and banks no longer offered 100% financed mortgages.

There were 332 fewer affordable housing opportunities generated in FY2011 due to a decrease in HOME funding.

Because the state discontinued the Home Modification Program (HMP), Beaver County was unable to fund handicapped accessibility improvements to owner-occupied housing units other than through the Emergency Home Improvement Program (EHIP). Addressing accessibility through EHIP reduces the amount of funds dedicated to emergency replacement of furnaces, hot water heaters, gas lines, etc.

There were 16 commercial façade rehabilitation projects completed in FY 2011 which doubled from the prior year's numbers due to the economy's stabilization.

In addition, Beaver County has a total of 93 CDBG projects which have not yet been completed because most projects take two years to complete.

2. Beaver County would not change its program at this time.

3. Beaver County's most recent Analysis of Impediments to Fair Housing Choice was fully implemented in FY 2009 and continued in effect in FY2011. Beaver County continued to work to address the impediments, utilizing avenues for information dissemination and a good relationship with Southwest PA Legal Services. These actions have enabled Beaver County to continue to reach more people and enhance its tester program.

a. Refer to the Impediments to Fair Housing Choice tab for a table that includes a summary of impediments to fair housing choice.

b. Refer to the Impediments to Fair Housing Choice tab for the table that identifies actions taken in the current reporting year to overcome the effects of the impediments identified.

The Housing Authority of the County of Beaver (HACB) continued to counsel Section 8 tenants as to the location of units outside of areas of poverty or minority concentration and assist them to locate those units. The HACB also markets the Housing Choice Section 8 program to owners outside of areas of poverty or minority concentrations.

4. All of the activities carried out during the reporting period with CDBG, HOME, ESG, and other funds were implemented for the purpose of meeting underserved needs. These activities are described throughout the CAPER document. The work of the Community Development Program of Beaver County is based on the premise that federal and other leveraged funding resources will be used to address underserved needs. These needs are identified through the Consolidated Planning process. For example, affordable housing activities carried out by the Community Development Program of Beaver County benefit low and moderate income households. These households are targeted for homeownership opportunities because they are unable to secure funding on their own from local lending institutions. This has been identified as addressing underserved needs and is the primary basis for the Community Development Program of Beaver County's activities.

5 a. In addition to CDBG, HOME and ESG funds, Beaver County has been successful in leveraging additional resources to carry out various projects during the reporting period. These resources include:

- Beaver County Community Services Block Grant funds of \$386,583 for anti-poverty and self-sufficiency programming**

- **A grant for \$116,530 in Pennsylvania Homeless Assistance Program funds for case management services, bridge housing and rental assistance**
- **Supportive Work funding in the amount of \$158,941 for a welfare reform initiative employment program.**

b. Local banks participated as limited partners in the Beaver County Homebuyers Program Partnership by making equity contributions as a source of interim financing for acquisition for rehabilitation or resale.

c. The county matched its FY2011 HOME Program expenditures with PA Act 137 funds, Habitat for Humanity volunteer hours and Habitat for Humanity donated property. In addition a credit was carried over from prior years. See HOME Match Report tab for more information including specific amounts. See the ESG section of this Narrative for ESG matches.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

1. The Community Development Program retained the responsibility of administering programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients. The County continued to utilize the HUD performance measurement system. Accordingly, CDBG funds were utilized to assist the County in achieving the three national objectives of the program. These objectives are to provide decent housing, create a suitable living environment and expand economic opportunities. The County supplemented the HUD system did through the addition of an "other" category to measure studies funded.

Subrecipients included Geneva College, Beaver County Corporation for Economic Development, Starting Gate, HACB, Housing Opportunities of Beaver County, Job Training for Beaver County, The Beaver Falls Youth Network and the Minority Coalition of Beaver County.

In addition, through contact with and monitoring by the HUD Pittsburgh Regional Field Office, the Community Development Program of Beaver County was assisted in ensuring compliance with requirements. Attendance by the Community Development Program staff at trainings and workshops also helped to enable the Community Development Program of Beaver County to better manage the programs and projects that it oversees.

Effective program delivery is possible only with the assistance of local agencies and nonprofit organizations that provide insight into the needs of residents. Because nonprofit agencies are vital partners for the delivery of services and programs to County residents, these organizations are an important part of the Community Development Program of Beaver County's delivery network. During the reporting period, the Community Development

Program of Beaver County worked closely with these organizations which also work together, seek guidance from each other and from the valuable network of resources for the County.

Please refer to the MBE WBE Reports for CDBG and HOME tab for the MBE and WBE Performance reports, which include the MBE and WBE businesses that the Community Development Program contracted with this year. Refer to #1 of the Institutional Structure part of this Narrative for additional information on County actions to assist MBE and WBE companies.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

1. ***No Citizen comments were received. Refer to the Proof of Public Display Notice tab for the newspaper ad.***
2. ***For a report of the total number of CDBG funds available, committed and expended during the reporting period, please refer to the Financial Reports PR26 & Supplement tab of this document. At the close of the reporting period, the total number of funds available to commit for the HOME program was \$134,937. The amount of \$545,381 in HOME funds was committed and \$839,535 was expended. At the close of the reporting period, the total number of funds available to commit for the ESG program was \$402.92. The amount of \$436.26 in ESG funds was committed and \$162,870 was expended. Please refer to the Geographic Distribution Tables tab in this document for the geographic distribution of funds for the CDBG, HOME and ESG programs.***

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

1. During the reporting period, the County continued 3 activities designed to fill gaps that were identified as needing to be addressed in order to overcome gaps in institutional structure and enhance coordination.

The County continued its contract with a consultant to perform construction management on significant rehabilitation and new construction projects funded all or in part by the HOME Program. The consultant provided any of the following services, as requested and/or deemed appropriate by the County:

- **Economic feasibility analysis**
- **Site selections**
- **Budget estimates**
- **Overall project administration**
- **Design phase coordination and review**
- **Comprehensive scheduling-design and construction**
- **Constructability reviews**
- **Contractor bidding/selection**
- **Construction coordination and inspection**
- **Cost control**
- **Agency liaison to the project**

The County continued its contract with a Housing Specialist/Fair Housing Officer. The Housing Specialist continued to focus on overcoming gaps and enhance coordination for the homeless population.

The Housing Specialist:

- **Served as the chairperson of the Housing and Homeless Coalition of Beaver County**
- **Served as the liaison to agencies, schools, churches, municipalities, community groups and individuals regarding housing and homeless issues**
- **Worked with the Homeless Children's Initiative to coordinate training of Beaver County School District Homeless Liaisons.**
- **Oversaw, in cooperation with the Executive Board of the Housing and Homeless Coalition of Beaver County, the County's continuum of care process, including the submission of funding applications**
- **Chaired the Continuum of Care Steering Committee bi-monthly meetings**
- **Worked with the County HMIS to coordinate efforts regarding the HMIS process**
- **Performed educational and informational symposiums, as appropriate regarding community awareness of housing issues**
- **Developed and updated the county's resource card, including emergency numbers and soup kitchens**
- **Coordinated the implementation of the annual HUD mandated Point in Time Survey**
- **Worked with groups that are interested in developing homeless shelters and homeless support services**

- **Identified strengths and weaknesses of the service provision system in addressing homeless and housing issues, working toward advancing communications, streamlining efforts and, advocating for necessary changes and funding solutions**
- **Provided a monthly report to the Community Development Office**

The Fair Housing Officer continued to overcome gaps in Beaver County's institutional structure and enhance coordination among non-profit and for-profit organizations that help Beaver County address impediments to fair housing choice.

The Fair Housing officer:

- **Served as the County's designated Fair Housing Officer**
- **Educated and informed residents, municipalities, housing providers, social service providers, providers of legal services and housing support agencies regarding fair housing regulations**
- **Developed a database of rental properties and landlords in Beaver County**
- **Organized ongoing audit testing of rental properties throughout Beaver County, ensuring that landlords are renting in compliance with Fair Housing laws.**
- **Responded to questions and complaints from residents, finding reasonable resolutions to the issues**
- **Worked to assure compliance with and seek guidance from:**
 - **HUD Section 504 regulations**
 - **Pennsylvania Commission on Human Relations**
 - **National Fair Housing Alliance**
 - **Federal Fair Housing Act**
- **Worked with other regional fair housing agencies for the provision of services to residents outside the scope of work expected from the County for this position**
- **Provided a monthly report to the Community Development Office**

The Housing Specialist, continued to assume additional duties regarding plans to implement the ESG Program including:

- **Developing Requests for Proposals (RFPs) for the positions of Case Management Consultant, Housing Options Consultant, Payment Agent, Data Entry Specialist, Fair Housing consultant, Office Manager.**
- **Reviewing the proposals for the positions advertised**
- **Assisting the staff of Community Development with interviews of prospective consultants**
- **Coordinating meetings of the ad hoc ESG development team**
- **Working with CDP and others to plan the implementation of the new ESG as defined by the HEARTH Act**

In order to take a more active role in the successes of minority-owned business enterprises and/or women-owned business enterprises (MBEs/WBEs), the County has made a commitment to promoting

involvement in funded activities and other contract opportunities, and providing educated guidance to parties who are interested in becoming certified MBEs/WBEs.

During the reporting period, the County has accomplished the following regarding MBEs/WBEs:

- ***Hosted workshop presented by DGS at the Human Services Building for Certification and Doing Business with the Commonwealth***
- ***Attended 11th Annual Conference for MWDBE in Pittsburgh***
- ***Maintained list of MBE/WBE businesses***

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

1. The Community Development Program of Beaver County (CDP) kept records on its progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity authorized under the National Affordable Housing Act, the CDP used fiscal and management procedures that ensured program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures were followed for non-CDBG funded projects. The County was proactive in reassigning program funds as they became available. Beaver County continued to utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Subrecipient agreements were managed on an ongoing basis and were formally monitored on an annual basis.

2. All subrecipient projects were monitored and found to be in compliance with the requirements. The Project Managers reported on the progress of each project, subrecipient and non-subrecipient, on a monthly or more frequent basis which resulted in projects being completed more expediently. In addition, to ensure the timeliness of expenditures, the Community Development Program conducted 6-month budget reviews of expenditures on projects, reviewed monthly IDIS and other financial reports, and examined projections based on active projects. To ensure that accomplishments are reported in a timely fashion, project data was updated in IDIS on a quarterly basis and IDIS data clean-ups were completed.

3. a. A substantial part or 87.64% of the program funding went directly to activities benefiting low income persons. These activities work to help to solve neighborhood and community problems through making suitable living environments, decent housing and economic opportunity available, accessible, affordable and sustainable for individuals, households and communities that are of low and moderate income. These projects helped their communities be better places for low and moderate income people in which to live. See the Financial Reports – PR26 and Supplement Section of this document for a list of specific activities that benefited low income persons.

b. The CDP of Beaver County made progress in meeting its highest priority needs and working toward its five year goals. Refer to the Housing and Community Development Table for accomplishments toward these goals. Please refer to the narrative General Questions section under 1 a. and b. for a narrative of these accomplishments.

c. Please refer to the General Questions section of this document for a narrative of these accomplishments.

d. There were no activities that fell behind schedule.

e. The impact that activities made on identified needs are listed in the Housing and Community Development Table and in the General Questions section of this narrative.

f. The indicators that the CDP used to best describe the results included the number of low and moderate income people or households benefited, the number of public facilities improved, the number of businesses assisted, and the number of studies completed.

g. The greatest barrier that had a negative impact on Beaver County meeting its goals was the lack of necessary financial resources. Despite this lack of resources, Beaver County continued its strategy of identifying sites that are physically suitable for the development of affordable housing and, where economically feasible, provided such sites with the necessary public infrastructure. The County pursued activities that enable low-income residents to obtain affordable housing and continued to provide homeownership and rehabilitation assistance programs that benefit low moderate income households.

The business park projects were cancelled this year because the property was put up for sale after appraisal and subsequently sold to a private developer. The CDBG program was fully reimbursed. The business park will no longer be tracked for job creation.

h. Beaver County's goals continue to be on target for most activities' goal performance. Refer to the General Questions section of this narrative for information that identifies whether major goals are on target and a discussion of reasons for those that are not on target. For additional information on housing goals please refer to 1. under the Specific Housing Objectives in this document.

i. Refer to #2 of the General Questions section of this narrative for information that identifies any adjustments or improvement to strategies and activities that might meet Beaver County's needs more effectively.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

1. To continue compliance with federal requirements, the County identified categories of residents to be assisted, housing activities to be undertaken, and the programs and resources in support of those activities. As a result of Beaver County's training efforts, at least four contractors are certified as supervisors. Training continued on an as needed basis. The County secured the services of a certified firm to perform risk assessment, inspections and clearance testing on applicable properties. During the reporting period, 110 units were tested for lead-based paint before work began, with 44 of those units testing positive for lead-based paint. A certified contractor removed the lead-based paint before rehabilitation work began in the affected units.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

1. Beaver County continued its successful housing rehabilitation initiatives. By offering opportunities for rehabilitation of older housing units owned or rented by low income households, the County was able to assist in the maintenance of affordable housing units and the preservation

of neighborhoods. This is an important effort given the limited development of affordable housing units. Rehabilitation also assisted the elderly and disabled in making their homes adaptable to their special needs.

A total of 98 affordable housing units were rehabilitated or created through the County's CDBG, HOME and ACT 137 programs during the reporting period through the EHIP, HIP, 1st Time Homebuyer programs and HOME-funded housing development. Please refer to #1 in the General Questions section of this narrative and the Barriers to Affordable Housing tab of this document for more information on actions regarding affordable housing.

Beaver County continued to solicit proposals from qualified Community Housing Development Organizations (CHDO) and from private developers to develop new rental housing opportunities for low income households. During the reporting period no CHDO's were certified. Previously certified CHDO's continue to participate in Beaver County's HOME program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

1. The total breakdown by household income is described in the Housing Needs Table. The breakdown for each program by household income is contained in the decent housing (DH) objective sheets included in this document under the Objectives tab. Please refer to #1 of the General Questions section of this document for information on the County's progress in meeting specific objectives pertaining to providing affordable housing.

2. Through the HOME program the County created a total of 14 Section 215 rental housing opportunities which is 4 more than the goal of 10. With HOME and Act 137 funding, the County created a total of 16 Section 215 owner housing opportunities which is more than the goal of 10. Please refer to #1 of the General Questions section of this document for more information on the County's progress in meeting specific objectives pertaining to these projects.

3. The "worst-case" housing needs continue to be housing for young adult males and females (Ages 18-25) with co-occurring disorders, such as drug and alcohol with mental health issues. These are typically "hard to

place” individuals who have failed in other programs and who have “burned bridges” with public housing and other affordable housing programs. In FY 2011, Beaver County’s Continuum of Care for Supportive Housing funds applied for renewal of a project to assist 8 persons with “worst-case” housing needs.

The “worst case” housing needs have increased to now include homeless adult males, (35-60) many of whom have chemical dependency and/or mental health issues. Additionally, the men often have criminal backgrounds with offenses that make them ineligible for subsidized housing. To address this need, a sub-committee of the Housing and Homeless Coalition was successful in continuing Crossroads, a severe weather Shelter for Homeless Men. Collaborating closely with the faith-based community, Crossroads has 10 beds in the basement of a Beaver Falls Church. Opened from November 1 to March 3, staffed by volunteers and funded solely by donation, Crossroads safely houses homeless men overnight and refers them to supportive services within the Continuum of Care.

Beaver County administered the Homeless Assistance Program funded through the Pennsylvania Department of Public Welfare. Through this program \$116,530 was spent to assist 2875 homeless and near-homeless persons with emergency shelter, transitional housing, rental assistance, utility arrearage assistance and other supportive services. Refer to the Homeless Needs, Homeless Prevention and Emergency Shelter Grants (ESG) sections of this narrative for more information on addressing this need.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

1. The HACB continued ongoing renovations on its public housing units. To facilitate the identification of necessary renovation work at its public housing communities, the HACB worked closely with its tenant councils. Tenant councils met on a regular basis. Tenant council representatives were invited to attend Resident Advisory Board meetings at the Housing Authority’s main office to provide input on issues related to public housing. For those developments without tenant councils, a representative recommended by the manager of the development was invited to attend and give input.

The HACB received approval from HUD on March 10, 2011 to acquire 78 units of a 100 unit development in Pulaski Township known as Pulaski Homes as public housing. This acquisition increases the supply of affordable housing in Beaver County. The Housing Authority received HUD approval to demolish 78 units and to develop 53 newly constructed energy efficient units that also will have 5 units designed according to Uniform Federal Accessibility Standards (UFAS). The Housing Authority will use its Public Housing Operating Reserves, Public Housing Capital Funds and non federal funds to renovate Pulaski Homes. This renovation project will commence on December 1, 2012 and will be completed by November 30, 2014.

The HACB continues on an annual basis through its receipt of HUD Capital Funds to renovate its current public housing stock. These funds will be used to upgrade electrical services and to respond to renovations necessitated by reasonable accommodation requests. The Housing Authority completed the two year substantial rehabilitation of Stephen Phillips Homes in Monaca in April 2012.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

- 1. Please refer to the Barriers to Affordable Housing Tab of this document for this information.**

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

1.a In FY 2011, HOME funding assisted low income renters and home owners. Act 137 Funds supplemented HOME funding to low income 1st time homebuyers. For more information please refer to #1.b in the General Questions of this narrative, the Barriers to Affordable Housing tab and the DH-1 and DH-2 spreadsheets within the Objectives tab.

2.a. Refer to the HOME Match Report tab for this document.

3.a. The HOME MBE and WBE Report is attached under the MBE WBE Reports for CDBG and HOME tab of this document.

4.a. Affordable units were inspected during the reporting period by the Housing Coordinator for the CDP. All properties met Minimum Housing Quality Standards (HQS) and provided safe, affordable, quality rental housing. Copies of the inspection reports are maintained on file in the offices of the Community Development Program. The following HOME-funded rental housing properties were inspected during the reporting year:

- **Riverview Apartments**
- **Westbridge Apartments**
- **Admar-Freedom School**
- **7th Avenue Place**
- **Sheridan Place**
- **Alum Ridge**
- **Whipple Court III**
- **Koppel Elderly Housing**
- **Beaver Village**
- **Mayfield Manor**
- **Mayfield Terrace**
- **Sisters of St. Joseph**
- **Maratta Manor, Phase II**
- **209 5th Avenue, Freedom**

b. In accordance with Beaver County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Beaver County believes that individuals of similar economic levels in the same housing market area should have a similar range of housing choices available to them regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have a similar range of housing choices available to them. Beaver County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project. CHDOs' and other subrecipients' agreements specify the Affirmative Marketing Procedures that must be followed. Housing Opportunities, the organization that conducts the First-Time Homebuyer

program, and the HACB distributed brochures describing the program to residents, tenants, and families that were potentially eligible. Brochures were also given to lending institutions for distribution.

c. Beaver County continues to work with WBE and MBE developers, consultants and contractors in the HOME program whenever possible. See the MBE WBE Reports CDBG and HOME tab of this document. Please refer to #1 of the Institutional Structure section of this narrative for more information on Beaver County's outreach to MBEs/WBEs.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

1. Beaver County continues to support efforts to address homeless issues by providing assistance to human service agencies through the Emergency Shelter Grant Program, the PA Homeless Assistance Program, and the PA Act 137 Housing Trust Fund. Homeless issues are addressed on a case-by-case basis to serve needs specific to the individual or family. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Structured Residential (LTSR) Unit continued to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a percentage of the chronically homeless to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Supportive Services Inc. provided transitional housing and supportive services for up to 12 chronically homeless, formerly incarcerated, mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The County funds a homeless helpline that operates 16 hours a day, seven days a week. The hotline offers referrals specific to the individual caller's needs.

The County employs a database system of tracking housing requests for homeless and near homeless individuals. The Homeless Management Information System was instituted to better track homelessness. In FY 2011, 1407 people were assisted through the HMIS program.

The Housing and Homeless Coalition of Beaver County continues to look carefully at the need for emergency housing for families. HMIS data indicates an increase in the number of homeless women and men with children as well as homeless couples. At the site of Beaver County's severe weather shelter for homeless men, Crossroads, there is separate available space for homeless women and families. The pastor of the church is working with her church council members and the emergency shelter task force to determine if there are adequate resources to staff the parsonage when the need for shelter arises. The pastor allowed a homeless couple to stay in the parsonage in the summer of 2012 while permanent housing was secured. Additionally, homeless women and children stayed in the parsonage on several other occasions.

Through a 2011 Continuum of Care bonus housing award, a new permanent supportive housing program, Crescent Commons, was funded at \$204,822.00. When the project, which targets homeless individuals and families, is fully operational, 24 additional permanent housing beds will be added to the county's housing inventory. Projects that were renewed in the 2011 COC funding application include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

- 2. In FY 2011, Friendship Homes continued a permanent housing program for homeless individuals and families, provided on a countywide, scattered site basis. Currently Friendship Homes operates 12 units with a total of 33 beds. After a careful screening process, program participants are admitted based on their homeless status and their willingness to comply with program guidelines. Participants work with a case manager to identify issues that are keeping them from acquiring and maintaining permanent housing. While in the program, the individual receives services in the identified areas of need, such as employment training, family relationships, daily living skills, budgeting, drug and alcohol counseling and/or mental health services. Although Friendship Homes is structured as a permanent housing program, the ultimate goal of the program is to assist the individuals to reach their goal of achieving independence as a private renter or homeowner within 2 years. The County also continued to support permanent housing for homeless through programs operated by Supportive Services and Harbor Point Housing.**

The Beaver County Continuum of Care Coordinator chairs the Beaver County Housing and Homeless Coalition and works closely with The Cornerstone Coordinator to share resources with stakeholders as well as formerly homeless individuals and to identify gaps in the Continuum of Care.

3. During FY 2011 Beaver County's Homeless Management Information System (HMIS) expanded its capability to generate accurate reports for federal reporting of Emergency Shelter Grant and Homeless Prevention Rapid ReHousing Programs as well as Annual Performance Reports for McKinney-Vento funded programs. CTK, the county's HMIS "went live" in FY 2006 and currently holds data from 8 homeless programs. Because of confidentiality regulations in certain agencies, the system is unable to share "real time" information such as bed availability. The HMIS Administrator runs frequent data quality checks and reports of unduplicated homeless are very good. The system also allows the County to generate reports that will assist in determining successes and identifying service or program needs.

In FY 2011, a total of \$1,239,871 was awarded through the Homeless SuperNOFA to continue the following programs as well as fund a new PSH program:

- HACB, awarded \$37,879 to support the HMIS**
- Harbor Point Housing, awarded \$82,564 for the Freedom Project which provides housing and supportive services to individuals with mental health disabilities and families with a member who has a mental health disability**
- Supportive Services Inc., awarded \$175,561 for Melrose Place which provides housing and supportive services for elderly persons with mental health disabilities**
- Supportive Services Inc., awarded \$391,422 for Stone Harbour which provides housing and supportive services for individuals recently released from jail with a mental health and a substance abuse diagnosis**
- Supportive Services Inc., awarded \$164,430 for its Young Consumers program which provides housing and supportive services to people age 18-25 with mental health disabilities**
- The Salvation Army, awarded \$183,193 for its Friendship Homes program which provides permanent housing with supportive services to homeless individuals and families on a countywide, scattered site basis**
- HACB, awarded \$204,822 for Crescent Commons, a new permanent supportive housing program that will provide housing for 24 formerly homeless households with rental assistance.**

Specific Homeless Prevention Elements

- 1. Identify actions taken to prevent homelessness.**

Program Year 1 CAPER Specific Housing Prevention Elements response:

1. The County has made great strides in the area of homeless prevention. The Homeless Helpline is currently managed by CONTACT Beaver Valley and is a 16 hour a day, seven day a week telephone helpline that is staffed to receive calls and make appropriate housing referrals through the use of the County's Homeless Resource Directory. The homeless resource directory was uploaded to a countywide database that is being used by social service agencies that assist the homeless. Twice a year the County updates and distributes a laminated emergency resource card with current contacts for housing, food, crisis and behavioral health needs.

The HMIS system continued to work with housing and service providers. The participating providers received training throughout the year to correct data quality issues.

The County continued to provide funding through state Homeless Assistance Program sources for homeless prevention through a rental assistance program. This program also provided assistance for utility and mortgage payment arrearages and down payment and security deposit costs.

The County Office of Veterans Affairs continued to provide support, including collaboration with the Pittsburgh area Vietnam Veterans Leadership Program that provides resources to veterans relating to homeless issues.

The HUD mandated Point in Time survey was completed on January 26, 2012.

The Housing and Homeless Coalition has expanded its membership to include representation from adjacent counties, Allegheny, Lawrence and Butler in order to share information and resources as well as identify gaps in services. Representatives from Southwestern PA Legal Services, Allegheny Department of Health and Human Services, Southwestern PA Aids Planning Coalition and the Homeless Children's Initiative attend monthly meetings of the Coalition.

The Homeless Prevention Rapid Rehousing Program assisted 297 families with 692 persons in those families, distributing \$186,165 in financial assistance to prevent homelessness.

The Cornerstone is a central access to Beaver County resources, committed to providing coordinated, reliable information and services to the community. Eight agencies providing support to low-income Beaver County residents facing housing crises now occupy the second floor of a centrally located, handicapped accessible building. Cooperating agencies include two utility customer assistance programs, the Emergency Solutions Program, the county Fair Housing Officer, a non-profit credit counseling agency, the HMIS Administrator & staff, a Supportive Housing Program office, & the Housing Specialist from the county Behavioral Health agency.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

1. During the reporting period, Beaver County used its annual Emergency Shelter Grants (ESG) fund allocation to help address various homeless issues in the County. The County budgeted ESG funds for homeless facility operating costs. There were no specific plans to open any new emergency shelters with ESG funds. The County's focus was the implementation of strategies to assist homeless individuals and families through the provision of transitional housing opportunities.

Beaver County continued to invest its ESG entitlement in a timely manner. The County's ability to award contracts is delayed because the ESG

entitlement allocation amounts are announced near the completion of Beaver County's Consolidated Planning process. The County solicits for ESG agency applications after its program year begins and awards contracts to ensure that the funds will be expended within the required 24-month period. To ensure timeliness expenditure of funds, these projects are carefully monitored monthly by the project manager. The projects are proceeding in a reasonable manner and it is expected that all funds will be expended with the 24 month period. FY 2011 ESG funds will be expended before the end of FY 2012. The very limited funding resources received by the County were distributed to several local non-profit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk of becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County used its ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. One-hundred seventy-six (176) homeless persons were provided case management. This number decreased from 793 in FY 2010 because the reporting system was further streamlined to eliminate duplicate reporting. Refer to DH-1(H) Outcome Sheets under the Objectives tab for further information.

To ensure that all ESG funds are expended within the 24-month period required by Federal regulation, all projects are monitored monthly by the project manager; and agencies are required to submit monthly invoices. In addition, the ESG application process is completed and contracts awarded within 10 months of the award to the County so that funds can be expended prior to the deadline.

b. ESG funds served 24 adults and 2 children in emergency or transitional residential settings and provided 150 people with non-residential case management services. Of the total number served, 12 were chronically homeless, 14 were severely mentally ill, 15 had chronic substance abuse issues, none had other disabilities, 1 was a veteran, none had HIV/AIDS, 3 were victims of domestic violence and none were elderly. Of the total number of people served, 100 were male individual households, 72 were female individual households, 8 were male, single-parent households, 52 were female single-parent households, 1 was a two parent household and 31 were family households with no children.

3. A total of \$161,941 in ESG program expenditures was matched with a total of \$2,516,746 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period. ESG expenditures were matched:

- **by Beaver County Community Housing Development Organization, Inc. (BCCHDO) with \$15,000 from a golf outing.**
- **by Supportive Services Inc. with \$1,394,890 in funding from the local MH/MR office and donations of bakery goods worth approximately \$1040 from a local grocery store chain.**
- **by Harbor Point Housing with \$931,603 from the local MH/MR office**
- **by the Salvation Army with \$400 in donations.**
- **by the Women's Center of Beaver County were matched with \$714,213 in Pennsylvania Coalition Against Domestic Violence funds.**

4. Beaver County is not a state entity therefore this item is not applicable.

5. a. Beaver County spent \$141,974 on shelter operations that served 176 people and \$8,500 on ESG administration. No funds were spent on essential services. There were no problems in collecting, reporting or evaluating the reliability of this data.

The County granted and expended its ESG funds on shelter operations as follows:

- **Beaver County Community Housing Development Organization, Inc. (BCCHDO) was granted \$35,000 (ESG 10) and expended \$34,404 during the reporting period.**
- **Supportive Services, Inc. was granted \$50,000 (ESG 10) and expended all of it during the reporting period.**
- **The Salvation Army was awarded a grant of \$23,279 (ESG 10) on for operating and expended \$11,629. On August 12, 2011 the Salvation Army was awarded \$23,468 (ESG 10) for a matching grant for their Supportive Housing project and expended all of it.**
- **The Women's Center was awarded was awarded \$28,000 (ESG 10) and expended all of it in FY 2011.**
- **The Ladle and Hearth was granted \$2,194 and expended all of it in FY 2011.**

b. i. Homeless Discharge Coordination. No ESG funds are used specifically for discharge coordination.

c. Formal discharge planning protocol has been implemented through the County's Continuum of Care process in the areas of foster care, health care, mental health and corrections. No ESG funds are used specifically in this effort.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

1. a. Please see the Completed Projects tab of this document for a list of completed projects and the narrative in the General Questions section above. Please refer to the Ongoing Projects tab for a list of ongoing projects. Canceled projects are listed in the Canceled Projects tab. Please see the tab labeled Objectives for the Objective and Outcome sheets which include all projects. The highest priority activities were Public Facilities and Improvements projects (Matrix Code 03) including Handicapped Centers (Matrix Code 03B), Neighborhood Facilities (Matrix Code 03E), Parks and Recreational Facilities (Matrix Code 03F), Water/Sewer Improvements (Matrix Code 03J), Street Improvements (Matrix Code 03K), and Sidewalks (Matrix Code 03L). High priority projects also include Clearance (Matrix Code 04), Public Services (Matrix Code 05), Youth Services (Matrix Code 05D), Employment Training (Matrix Code 05H), Health Services (Matrix Code 05M), Rehabilitation of Single Unit Residences (Matrix Code 14A), Rehabilitation of Publicly or Privately-Owned Commercial/Industrial buildings (Matrix Code 14E), Non-Residential Historic Preservation (Matrix Code 16B), Microenterprise Assistance (Matrix Code 18C), Non-Profit Organization Capacity Building (Matrix Code 19C), Repayment of Section 108 Loan (Matrix Code 19F), Planning Activities (Matrix Code 20), General Program Administration (Matrix Code 21A) and Fair Housing Activities (Matrix Code 21D). The amount of \$4,125,929 or 78.33% of \$5,267,064 in CDBG funds was spent during the reporting period was expended on the highest priority projects in Beaver County.

b. Through the Emergency Home Improvement Program, repairs were made to:

- **3 elderly (2 persons with either person 62 years old or over) 11 small (2 persons, neither person 62 years old or over, or 3 or 4 persons) and 2 large (more than 4 persons) households with incomes less than 30% of Median Family Income.**
- **11 elderly, 3 small and no large owner households with incomes between 30% and 50% of the Median Family Income.**
- **7 elderly, 13 small and no large owner households with incomes between 50% and 80% of the Median Family Income.**
-

Through the Home Improvement Program repairs were made to:

- **No elderly, 6 small, 1 large households with incomes less than 30% of Median Family Income.**
- **3 elderly, 7 small, no large owner households with incomes between 30% and 50% of the Median Family Income.**
- **9 elderly, 7 small, 1 large owner households with incomes between 50% and 80% of the Median Family Income. One small household at this income level included a person with a disability.**

The repairs to these homes allowed decent affordable housing to be sustained for these families.

c. A total of \$3,442,756 in CDBG funds or 87.64% was expended on activities that benefited extremely low-income, low-income, and moderate-income persons in Beaver County. Please refer to the Financial Reports PR26 & Supplement tab for more information.

2. a. No changes in program objectives were made in FY2011.

3. a. Beaver County made an application and received the federal entitlement funds as listed in the Consolidated Plan. It was granted \$3,534,604 in CDBG funds, \$749,385 in HOME funds and \$170,925 in ESG funds. Beaver County received \$1,239,871 in Supportive Housing Program funding. The following funds were applied for and/or received from the state of Pennsylvania:

- **PA Department of Public Welfare Homeless Assistance Program funds in the amount of \$116,530**
- **Work Ready Program funds in the amount of \$158,941**
- **Community Services Block Grant Program in the amount of \$386,583**

Local funding consisted of \$188,589 in Act 137 Affordable Housing funds.

b. The County issues Certifications of Consistency with the Consolidated Plan for HUD programs in a fair and impartial manner. The projects are reviewed in relationship to the goals and objectives of the Consolidated Plan. In addition, the County provides certifications to those entities submitting applications to HUD so that applications can be submitted in a timely manner. During the reporting period, the County certified Southwest PA Legal Services Western Pennsylvania Housing and Outreach Initiative

c. The County continued its implementation of the Consolidated Plan. The activities implemented were a part of the Consolidated Plan and were determined through the Citizen Participation process as well as through the application process. Beaver County did not hinder implementation of the Consolidated Plan by action or willful inaction.

4. a. All funds were used to meet national objectives.

b. During the reporting period, the expenditures complied with overall benefit certification.

5. a. b. and c. No activities undertaken during the reporting period resulted in resident displacement.

6. a. b. and c. During this reporting period, a total of \$361,120 in CDBG funds was spent on economic development activities. This represents a 20% increase which is accounted for by an increase in expenditure for the façade improvement projects. 16 facades were renovated which is 8 more than last year. The Midland KOZ was sold to a private developer, the CDBG program was fully reimburse and the developer will be utilizing the property for economic development. Job creation will no longer be tracked and no low/mod jobs were created. A second microenterprise assistance program was continued. \$73,123 was spent to provide technical assistance to 98 low income people who own or are starting microenterprises. During the reporting period \$287,986 was spent on commercial façade rehabilitation projects.

7. a. All non-presumed low-moderate clientele activities require proof of income and all beneficiaries are determined to be in the low-moderate income ranges.

8. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

9. a. b. c. and d. There were no activities that were disallowed during this period.

10. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

e. There are no parcels of property owned by Beaver County or its subrecipients that have been acquired or improved using CDBG funds and are available for sale as of the end of this reporting period.

11. a. b. c. and d. No Lump Sum Agreements were made during the reporting period.

12. a. Please see #1.b. of this section of the narrative (Community Development Response).

b. A total of \$385,301 in CDBG funds was spent for housing rehabilitation.

c. No other public or private funds were used for these activities.

13. The U.S. Department of Housing and Urban development (HUD) has approved Neighborhood Revitalization Strategy Area (NRSA) submissions from both the City of Aliquippa and the City of Beaver Falls. In accordance

with HUD requirements, the progress of the approved NRSAs is reported on by reference and linkages with the Consolidated plan as noted below.

Aliquippa Neighborhood Revitalization Strategy:

Housing

The City of Aliquippa will seek to have additional owner-occupied homes rehabilitated through beaver County's Home Improvement Program. During the reporting period 18 homes were rehabilitated in the City of Aliquippa through the Emergency Home Improvement Program.

The City of Aliquippa will pursue its goal of increased homeownership via the Housing Authority of Beaver County Homeownership Program. Beaver County Act 137 funds were used in to stimulate homeownership in Aliquippa. These programs expect to assist households in Beaver County in FY 2011 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal gap subsidies. Residents of Aliquippa are referred to the First Time Homebuyer Program.

The Consolidated Plan includes \$75,000 for one project for spot demolition/clearance projects of structures throughout the city. Removal of vacant dilapidated structures eliminated blighting influences and potential safety hazards, thereby improving the quality of life for area residents. \$158,418 was spent during the reporting year on 4 ongoing demolition projects.

Economic Development

The Consolidated Plan contains \$140,000 for Main Street planning to assist ten county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and making it a more economically viable business district. In FY 2011, Aliquippa participated in the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Façade Improvement Program. In FY 2011, 1 Façade renovation project was completed in Aliquippa. The Franklin Avenue Development Committee also participated in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan included a water tank rehabilitation and elementary school playground project in the City of Aliquippa. In FY 2011, a total of \$36,277 was spent to complete a neighborhood facility improvement projects.

Supportive Services

The County's Consolidated Plan includes \$170,925 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Clients of these non-profit agencies include the city of Aliquippa residents. In FY 2011, \$141,974 in ESG funds was spent on these activities.

Beaver Falls Neighborhood Revitalization Strategy

Housing

Based on past participation levels, the City of Beaver Falls can expect to have additional owner-occupied homes rehabilitated through Beaver County's Emergency Home Improvement Program and Home Improvement Programs. During the reporting period, 20 single family homes in Aliquippa were rehabilitated through these programs.

Economic Development

The Consolidated Plan contains \$140,000 for Main Street planning to assist ten county business districts in revitalizing and increasing the economically viability of their business districts. In FY 2011, Beaver Falls Business District Authority Beaver Falls received services through the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Beaver Falls Business District Authority participates in Beaver County's Façade Improvement Program. In FY 2011, 2 façade renovation projects were completed in Beaver Falls. The Beaver Falls Business District Authority also participates in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan includes \$65,000 for library improvements and \$25,000 for sidewalks in the City of Beaver Falls. These improvements will improve the quality of life for area residents, and support housing development in the target area. In FY 2011, 1 street improvement project was completed and 1 was underway in the City of Beaver Falls. A total of \$33,936 in CDBG funds was spent on these projects.

Supportive Services

The County's Consolidated Plan includes \$170,925 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Many of the clients of these non-

profit agencies live in the Beaver Falls area. In FY 2011, \$141,974 in ESG funds was spent on these activities.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

1. Beaver County, through the Community Services Program, is committed to supporting projects that have an impact on the causes of poverty in our communities and to work toward a holistic approach at combining efforts to promote and facilitate self-sufficiency. The County has utilized \$306,499 of the Community Services Block Grant to fund services under a subcontract providers and to conduct administration of the program. The projects and/or services meet locally determined needs relevant to low income individuals/families and vulnerable population groups such as children, individuals with developmental disabilities, elderly, and persons with mental illness.

A list of the services for which funding was provided and the targeted populations that were served is as follows:

Emergency Services

The Women's Center of Beaver County (\$25,000 serving 190 individuals) "Sexual Assault/Domestic Violence Outreach Prevention Education" program provides education services to individuals from the community that are low income and/or a high risk for abuse and to current victims of abuse who have sought the center for help.

Contact Beaver Valley (\$25,000 serving 1,200 individuals) provides a telephone helpline, crisis intervention service and reassurance program staffed by trained volunteers who respond confidentially to human need 24 hours per day.

Employment

Beaver County Rehabilitation Center, Inc. (\$35,000 serving 40 individuals) provides employment training from initial assessment to competitive placement to low income individuals with disabilities. The program also provides training for individuals to upgrade their current employment status.

Income Management

The Alliance for Consumer Protection (\$20,000 serving 200 individuals) provides consumer services to the client group including consumer credit counseling, budgeting and money management strategies, payment plans for debts, consumer education on making

contracts, complaint-mediation, and consumer education about securing credit and loans.

Linkages

Big Brothers/Big Sisters of Beaver County (\$22,000 serving 225 individuals) provides services, transportation to training programs, education field trips and one-to-one mentors to disadvantaged youth who are not currently being served through the traditional Big Brothers / Big Sisters Program. The program also provides training and supervision to adult volunteers who will serve as mentors to the children.

Franklin Center (\$50,000 serving 1500 individuals) provides for basic human needs to low-income/working poor in Beaver County. Provision is made for medical equipment, clothing, furniture, appliances, Christmas gifts, rent/utility assistance and referral to other support agencies.

Neighborhood Legal Services Association (\$25,000 serving 450 individuals) provides service to high priority cases and to individual's participating in consumer clinics. The consumer clinic provides a means of training clients to assist them in resolving consumer problems such as debt collection and harassment. Free legal representation is made available for those whose problems progress to court proceedings.

Homemaker Home Health Services of Beaver County, Inc. (\$35,000 serving 45 individuals) Caregiver Relief Program provides a weekly respite to caregivers of low income residents with disabilities. The respite service is offered to the caregivers, free of charge, to provide time away from their responsibilities.

Franklin Center (\$25,000 serving 30 individuals) Outreach and Referral Service provides assistance to low income individuals in accessing information regarding energy assistance, community based workshops, job listings in cooperation with the Beaver County Job Center, and other social services programs.

Salvation Army (\$10,000 serving 31,225 persons) Food distribution for low income people

Tiger Pause (\$11,499 serving 380 youth) Linkages to help youth establish friendship relationships with positive adult mentors.

Housing

Habitat for Humanity (\$25,000 serving 30 individuals) is a non-profit, self-help housing program that enables low-income persons to obtain housing. The program is designed to assist eligible persons to become self-sufficient through skills development and home ownership. Partner families are required to donate 500 (250 hours if

single adult head of household) hours of "sweat equity" in their home and in other partner families' homes.

The Community Services Program of Beaver County also administers additional programs as follows:

Work Ready Program through a subcontract arrangement with the Beaver County Rehabilitation Center. The project has been very successful to date in assisting in the attainment of competitive employment for 90% of its referrals.

Homeless Assistance Program through subcontracts that are made with local social services.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

- 1. Unfortunately, the County received no state funding to rehabilitate housing units for persons with disabilities during the reporting period.**

The HACB continued to implement its Section 504 Assessment recommendations. With an overall goal of making 5% of the public housing stock accessible to persons with disabilities, the Housing Authority received approval for its Section 504 plan from HUD in March 2005. During the reporting period, all remaining renovations as per our Section 504 Plan have been completed and the renovated units meet Uniform Federal Accessibility Standards (UFAS) to bring the total of accessible units to 105 .

The Housing Authority was awarded a HUD FY 2010 ROSS grant to fund two Public Housing Service Coordinator positions. These two individuals facilitate the provision of social services to residents of its public housing family developments. In addition, the Housing Authority provides supportive services through 3 caseworkers who assisted 125 elderly residents with disabilities to remain in their residences.

Construction finished on Westfield Towers, a Section 202 funded project which will provide 40 affordable housing units for the elderly in Hopewell. Passavant Homes, with Section 811 funding, finished construction on 6 units in Beaver and Monaca for people with developmental disabilities.

Construction began on the Reliable Housing project which will provide 9 units of affordable housing to people with disabilities.

The County continued providing CDBG assistance to the OVR New Hire Program. This program provides funding for administration of job training and placement services to persons with disabilities. During the reporting period 9 disabled adults were placed in jobs.

A total of \$538,975 was spent on 5 complete and 6 ongoing public facility improvements for handicapped accessibility. One project expending \$49,621 in CDBG funds providing health monitors allowed 101 frail elderly residents to remain at home.

Through the Women's Center 249 victims of domestic violence were provided shelter and supportive services.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:
Beaver County was not a participant in the HOPWA program during the reporting period.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

Section 108 Accomplishments: The Section 108 Loan projects included streetscapes in Ambridge, New Brighton and Midland. At the end of FY 2007 the Ambridge Streetscape was complete benefiting 7682 people, 4382 of whom were low income. In FY 2010 both the New Brighton Streetscape and the Midland Streetscape were completed benefitting 9596 people. There is not additional accomplishment information to report in FY 2011 Please refer to the Section 108 Loan Report tab for additional information.

Housing Needs Table		Grantee:														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population			
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD		
		Current % of Households	Current Number of Households	3-5 Year Quantities																						
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1175											4	####	H	Y	C	100%	945	Y	1731	100	
			Any housing problems	68.5	805	10	4	10	0	10	10	10					4	####	H	Y	C	72.0	680			
			Cost Burden > 30%	26.2	308	6	0	6	0	6	6	6					0	####	H	Y	C					
			Cost Burden >50%	25.1	295	4	0	4	0	4	4	4					0	####	H	Y	C					
	Small Related	NUMBER OF HOUSEHOLDS	100%	666												16	####	H	Y	C				Y		
		With Any Housing Problems	27.9	186	20	4	20	12	20	20	20					16	####	H	Y	C						
		Cost Burden > 30%	23.0	153	10	0	10	0	10	10	10					0	####	H	Y	C						
		Cost Burden >50%	48.9	326	10	0	10	0	10	10	10					0	####	H	Y	C						
	Large Related	NUMBER OF HOUSEHOLDS	100%	87												0	####	M	N					Y		
		With Any Housing Problems	47.2	41	0	0	0	0	0	0	1					0	####	M	N							
		Cost Burden > 30%	23.0	20	0	0	0	0	0	0	1					0	####	M	N							
		Cost Burden >50%	48.9	43	0	0	0	0	0	0	1					0	####	M	N							
	All other household	NUMBER OF HOUSEHOLDS	100%	781												1	####	H	Y	H				Y		
		With Any Housing Problems	44.1	344	60	1	60	0	60	60	60					1	####	H	Y	H						
		Cost Burden > 30%	23.0	180	5	0	5	0	5	5	5					0	####	H	Y	H						
		Cost Burden >50%	48.9	382	5	0	5	0	5	5	5					0	####	H	Y	H						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2215											14	####	H	Y	C						
			With Any Housing Problems	80.1	1774	20	11	20	3	20	20	20					14	####	H	Y	C					
			Cost Burden > 30%	39.8	882	10	0	10	0	10	10	10					0	####	H	Y	C					
			Cost Burden >50%	41.2	913	10	0	10	0	10	10	10					0	####	H	Y	C					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1188												33	####	H	Y	C				N	
			With Any Housing Problems	18.8	223	20	16	20	17	20	20	20					33	####	H	Y	C					
			Cost Burden > 30%	26.0	309	10	0	10	0	10	10	10					0	####	H	Y	C					
			Cost Burden >50%	56.2	668	10	0	10	0	10	10	10					0	####	H	Y	C					
Large Related		NUMBER OF HOUSEHOLDS	100%	148												5	####	L	Y	C				N		
		With Any Housing Problems	31.9	47	2	2	2	3	2	2	2					5	####	L	Y	C						
		Cost Burden > 30%	26.0	38	1	1	1	0	1	1	1					1	####	L	Y	C						
		Cost Burden >50%	56.2	83	1	1	1	0	1	1	1					1	####	L	Y	C						
All other household	NUMBER OF HOUSEHOLDS	100%	468												2	####	M	Y	C				N			
	With Any Housing Problems	34.6	162	6	2	6	0	6	6	6					2	####	M	Y	C							
	Cost Burden > 30%	26.0	122	3	0	3	0	3	3	3					0	####	M	Y	C							
	Cost Burden >50%	56.2	263	3	0	3	0	3	3	3					0	####	M	Y	C							
Elderly	NUMBER OF HOUSEHOLDS	100%	1465												10	####	M	Y	H	100%	585	N	1999			
	With Any Housing Problems	47.8	700	10	10	10	0	10	10	10					10	####	M	Y	H	53.8	315					
	Cost Burden > 30%	26.2	384	6	6	6	0	6	6	6					6	####	M	Y	H							
	Cost Burden >50%	25.1	368	4	4	4	0	4	4	4					4	####	M	Y	H							

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Emergency	Transitional			
1. Homeless Individuals	11	51	3	65	
2. Homeless Families with Children	5	9	1	15	
2a. Persons in Homeless with Children Families	17	26	2	45	
Total (lines 1 + 2a)	28	77	5	110	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		5	3	8	
2. Severely Mentally Ill		51	3	54	
3. Chronic Substance Abuse		32	3	35	
4. Veterans		2	0	2	
5. Persons with HIV/AIDS		1	0	1	
6. Victims of Domestic Violence		20	0	20	
7. Youth (Under 18 years of age)		0	0	0	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	20	22	-2	8	10	6	0	2		2		2		20	10	50%	H	Y	Other
	Transitional Housing	73	58	15	10	0	6	0	4		4		4		28	0	0%	H	N	
	Permanent Supportive Housing	125	99	26	15	6	18	11	18		12		12		75	17	23%	H	Y	HUD
	Total	218	179	39	8	10	6	0	2	0	2	0	2	0	20	10	50%			
Chronically Homeless		7	7																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	45	31	14	6	0	6	0	6		6		6		30	0	0%	H	Y	other
	Transitional Housing	40	29	11	8	0	8	0	6		6		6		34	0	0%	H	N	
	Permanent Supportive Housing	66	54	12	6	6	6	6	6		6		6		30	12	40%	H	Y	HUD
	Total	151	114	37	20	6	20	18	0	0	18	0	18	0	76	24	32%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0		2		2						0	4	####	M		Y	C	
02 Disposition 570.201(b)		0	0	0										0	0	####	L		N		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	3	0	3	1	2	1	2	0		1	0	3	4	133%	H	150	Y	C		
	03A Senior Centers 570.201(c)	0	0	0									0	0	####	M		N			
	03B Handicapped Centers 570.201(c)	2	0	2	1	1	1	0	0		0	1	3	1	33%	H	100	Y	C		
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0									0	0	####	L		N			
	03D Youth Centers 570.201(c)	1	0	1	0		0	0	0		1	0	1	0	0%	M	50	Y	C		
	03E Neighborhood Facilities 570.201(c)	10	0	10	3	3	4	4	0		2	3	12	7	58%	H	500	Y	C		
	03F Parks, Recreational Facilities 570.201(c)	5	0	5	3	3	1	4	1		1	0	6	7	117%	M	250	Y	C		
	03G Parking Facilities 570.201(c)	2	0	2	0		1	0	0		1	0	2	0	0%	M	100	Y	C		
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0									0	0	####	L		N			
	03I Flood Drain Improvements 570.201(c)	0	0	0									0	0	####	M		N			
	03J Water/Sewer Improvements 570.201(c)	9	0	9	5	3	2	5	1		1	1	10	8	80%	H	450	Y	C		
	03K Street Improvements 570.201(c)	35	0	35	8	9	5	6	7		7	7	34	15	44%	H	1750	Y	C		
	03L Sidewalks 570.201(c)	15	0	15	3	5	4	3	3		3	3	16	8	50%	H	750	Y	C		
	03M Child Care Centers 570.201(c)	0	0	0									0	0	####	L		N			
	03N Tree Planting 570.201(c)	0	0	0									0	0	####	L		N			
	03O Fire Stations/Equipment 570.201(c)	0	0	0									0	0	####	L		N			
03P Health Facilities 570.201(c)	0	0	0									0	0	####	L		N				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0									0	0	####	L		N				
03R Asbestos Removal 570.201(c)	0	0	0									0	0	####	L		N				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0									0	0	####	L		N				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0									0	0	####	L		N				
04 Clearance and Demolition 570.201(d)		10	0	10	2	3	3	1	2		2	2	11	4	36%	H	500	Y	C		
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0									0	0	####	L		N			
Public Services	05 Public Services (General) 570.201(e)	7	0	7	2	1	3	0	2		1	1	9	1	11%	H	350	Y	C		
	05A Senior Services 570.201(e)	2	0	2	0	0	0	1	1		0	1	2	1	50%	M	100	N			
	05B Handicapped Services 570.201(e)	0	0	0									0	0	####	M		N			
	05C Legal Services 570.201(E)	0	0	0									0	0	####	M		N			
	05D Youth Services 570.201(e)	8	0	8	1	2	1	1	1		2	1	6	3	50%	H	400	Y	C		
	05E Transportation Services 570.201(e)	0	0	0									0	0	####	M		N			
	05F Substance Abuse Services 570.201(e)	0	0	0									0	0	####	L		N			
	05G Battered and Abused Spouses 570.201(e)	0	0	0									0	0	####	L		N			
	05H Employment Training 570.201(e)	5	0	5	1	0	1	2	2		1	1	6	2	33%	H	250	Y	C		
	05I Crime Awareness 570.201(e)	0	0	0									0	0	####	L		N			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0									0	0	####	L		N			
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0									0	0	####	L		N			
	05L Child Care Services 570.201(e)	0	0	0									0	0	####	L		N			
	05M Health Services 570.201(e)	2	0	2	1	0	0		1		0	0	2	0	0%	H	100	Y	C		
	05N Abused and Neglected Children 570.201(e)	0	0	0									0	0	####	L		N			
	05O Mental Health Services 570.201(e)	0	0	0									0	0	####	L		N			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0									0	0	####	L		N				
05Q Subsistence Payments 570.204	0	0	0									0	0	####	L		N				

05R Homeownership Assistance (not direct) 570.204	0	0	0									0	0	####	L		N	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0			25	11					25	11	44%	L		N	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0									0	0	####	L		N	
06 Interim Assistance 570.201(f)	0	0	0									0	0	####	L		N	
07 Urban Renewal Completion 570.201(h)	0	0	0									0	0	####	L		N	
08 Relocation 570.201(i)	0	0	0									0	0	####	L		N	
09 Loss of Rental Income 570.201(j)	0	0	0									0	0	####	L		N	
10 Removal of Architectural Barriers 570.201(k)	5	0	5	2		0	0	1	1	0		4	0	0%	M	250	Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0									0	0	####	L		N	
12 Construction of Housing 570.201(m)	0	0	0									0	0	####	L		N	
13 Direct Homeownership Assistance 570.201(n)	0	0	0									0	0	####	L		N	
14A Rehab; Single-Unit Residential 570.202	10	0	10	2	5		2	2		2		8	7	88%	H	500	Y	C
14B Rehab; Multi-Unit Residential 570.202	0	0	0									0	0	####	L		N	
14C Public Housing Modernization 570.202	0	0	0									0	0	####	L		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	####	L		N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	50	0	50	15	4	8	2	9	9	9		50	6	12%	H	2500	Y	C
14F Energy Efficiency Improvements 570.202	3	0	3	0		0	0	1	1	1		3	0	0%	M	150	N	
14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	####	L		N	
14H Rehabilitation Administration 570.202	0	0	0									0	0	####	L		N	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0	####	L		N	
15 Code Enforcement 570.202(c)	0	0	0									0	0	####	L		N	
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	####	L		N	
16B Non-Residential Historic Preservation 570.202(d)	1	0	1	1	0	0	1	0	0	0		1	1	100%	H	50	Y	C
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	####	L		N	
17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	####	L		N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	1	0	1	0		0	0	0	0	0		0	0	####	L		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	####	L		N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0									0	0	####	L		N	
18B ED Technical Assistance 570.203(b)	0	0	0									0	0	####	L		N	
18C Micro-Enterprise Assistance	10	0	10	2	2	2	3	2		2		10	5	50%	H	500	Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0									0	0	####	L		N	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	####	L		N	
19C CDBG Non-profit Organization Capacity Building	10	0	10	2	1	2	3	2		2		10	4	40%	H	500	Y	C
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	####	L		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	####	L		N	
19F Planned Repayment of Section 108 Loan Principal	5	0	5	1	0	1	2	1		1		5	2	40%	H	250	Y	C
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	####	L		N	
19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	####	L		N	
20 Planning 570.205	15	0	15	3	1	2	2	3		3		14	3	21%	H	750	Y	C
21A General Program Administration 570.206	5	0	5	1	1	1	1	1		1		5	2	40%	H	250	Y	C
21B Indirect Costs 570.206	0	0	0									0	0	####	L		N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5	1	2	1	1	1		1		5	3	60%	H	250	Y	C
21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####	L		N	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####	M		N	
21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####	L		N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	5	1	1	1	1	1		1		5	2	40%	H	250	Y	H
21I HOME CHDO Operating Expenses (subject to 5% cap)	5	0	5	1	1	1	1	1		1		5	1	20%	H	250	Y	H
22 Unprogrammed Funds	0	0	0									0	0	####	L		N	
31J Facility based housing - development	0	0	0									0	0	####	L		N	

HOPWA	31K Facility based housing - operations	0	0	0										0	0	####	L		N	
	31G Short term rent mortgage utility payments	0	0	0										0	0	####	L		N	
	31F Tenant based rental assistance	0	0	0										0	0	####	L		N	
	31E Supportive service	0	0	0										0	0	####	L		N	
	31I Housing information services	0	0	0										0	0	####	L		N	
	31H Resource Identification	0	0	0										0	0	####	L		N	
	31B Administration - grantee	0	0	0			1							1	0	0%	L		N	
	31D Administration - project sponsor	0	0	0										0	0	####	L		N	
CDBG	Acquisition of existing rental units	0	0	0										0	0	####	L		N	
	Production of new rental units	0	0	0										0	0	####	L		N	
	Rehabilitation of existing rental units	0	0	0										0	0	####	L		N	
	Rental assistance	0	0	0										0	0	####	L		N	
	Acquisition of existing owner units	0	0	0										0	0	####	L		N	
	Production of new owner units	0	0	0										0	0	####	L		N	
	Rehabilitation of existing owner units	425	0	425	85	107	85	164	65		85		85	405	271	67%	H	10625	Y	C
	Homeownership assistance	0	0	0										0	0	####	L		N	
HOME	Acquisition of existing rental units	0	0	0										0	0	####	L		N	
	Production of new rental units	50	0	50	10	28	10	3	12		10		10	52	31	60%	H	1250	Y	H
	Rehabilitation of existing rental units	0	0	0										0	0	####	L		N	
	Rental assistance	0	0	0				11	25					25	11	44%	M		N	
	Acquisition of existing owner units	0	0	0										0	0	####	L		N	
	Production of new owner units	6	0	6					2					2	0	0%	H	150	Y	H
	Rehabilitation of existing owner units	0	0	0										0	0	####	L		N	
	Homeownership assistance	0	0	0					2					0	2	####	L		N	
Totals		727	0	727	158	187	167	240	150	0	143	0	140	0	758	427	####			

Grantee Name: Jurisdiction		3-5 Year Quantities																	Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Total						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Housing Needed	52. Elderly	5760	927	4833	24	0	24	40	24	0	24	0	24	0	120	40	33%	H	Y	HC	
	53. Frail Elderly	433	125	308	24	24	24	0	24	0	24	0	24	0	120	24	20%	H	Y	HCC	
	54. Persons w/ Severe Mental Illness	305	135	170	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	Y	H	
	55. Developmentally Disabled	125	113	12	12	0	12	6	12	0	12	0	12	0	60	6	10%	L	N		
	56. Physically Disabled	1120	94	1026	11	6	11	0	11	0	11	0	11	0	55	6	11%	L	Y	H	
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N		
	58. Persons w/ HIV/AIDS & their families	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N		
	59. Public Housing Residents	484	59	425	58	4	58	0	58	0	58	0	58	0	290	4	1%	H	N		
	Total	8613	1673	6940	139	34	139	46	139	0	139	0	139	0	695	80	12%				
Supportive Services Needed	60. Elderly	403	245	158	24	0	24	0	24	0	24	0	24	0	120	0	0%	H	Y	HC	
	61. Frail Elderly	433	125	308	24	24	24	101	24	0	24	0	24	0	120	125	104%	H	Y	HCC	
	62. Persons w/ Severe Mental Illness	400	230	170	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	Y	H	
	63. Developmentally Disabled	125	113	12	12	0	12	0	12	0	12	0	12	0	60	0	0%	L	N		
	64. Physically Disabled	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	Y	H	
	65. Alcohol/Other Drug Addicted	286	256	30	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N		
	66. Persons w/ HIV/AIDS & their families	100	30	70	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N		
	67. Public Housing Residents	250	130	120	58	125		120	31	0		0	31	0	120	245	204%	H	N		
Total	2122	1254	868	128	149	70	221	101	0	70	0	101	0	470	370	79%					

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1	To increase the availability of decent housing through funding improvements to owner housing	CDBG	Benefited 15 LMI households through construction of lateral lines in North Sewickly CD094000	2010	15	15	100%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	15	#DIV/0!
		CDBG	Benefited 15 LMI households through construction of lateral lines in Rochester Township	2010	2	2	100%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				2	2	100%	
	Through funding construction Sewer Laterals and other rehab of single unit residential properties (Matrix Code 14A)	CDBG	Benefit low income households through redirection of storm water CD090201	2010	0		#DIV/0!	
		2011		0	4	#DIV/0!		
		2012		0		#DIV/0!		
	2013	0			#DIV/0!			
	2014	0			#DIV/0!			
MULTI-YEAR GOAL				0	4	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (137)	Improving Access to Affordable Owner Housing	Act 137	Assist <30% MFI Households with downpayment and closing costs	2010	5	0	0%		
				2011	5	0	0%		
		Source of Funds #2		2012	5		0%		
				2013	5		0%		
		Source of Funds #3		2014	5		0%		
		MULTI-YEAR GOAL				25	0	0%	
		Act 137		Assist 30%<50% MFI households with downpayment and closing costs	2010	12	5	42%	
					2011	12	0	0%	
		Source of Funds #2			2012	12		0%	
					2013	12		0%	
	Source of Funds #3	2014	12			0%			
	MULTI-YEAR GOAL					60	5	8%	
	Funding a first-time homebuyer assistance program	Act 137	Assist 50%-80% MFI households with downpayment and closing costs	2010	8	6	75%		
				2011	8	14	175%		
		Source of Funds #2		2012	8		0%		
				2013	8		0%		
		Source of Funds #3		2014	8		0%		
		MULTI-YEAR GOAL				40	20	50%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (A)	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for households with 30%-50% MFI HOME 10-3	2010	0	0	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				3	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for households with 50%-80% MFI HOME 10-3	2010	0	0	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
Source of Funds #3		2014		1		0%		
MULTI-YEAR GOAL				3	0	0%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (A-1)	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for elderly persons	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for frail elderly persons	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
Source of Funds #3		2014		1		0%		
MULTI-YEAR GOAL				4	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (B)	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	4	4	100%	
				2011	1	1	100%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	5	125%
		HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	20	20	100%	
				2011	1	0	0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	20	500%	
	Through Other Home Funded Activities	HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-3	2010	4	4	100%	
		2011		2	2	100%		
	Source of Funds #2	2012		1		0%		
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				5	6	120%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (B-1)	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	0	1	#DIV/0!		
				2011	1	0	0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	1	25%	
		HOME		construction or rehab of units for elderly persons	2010	0	0	#DIV/0!	
					2011	1	0	0%	
		Source of Funds #2			2012	1		0%	
		2013	1			0%			
	Source of Funds #3	2014	1			0%			
	MULTI-YEAR GOAL					4	0	0%	
	Through Other Home Funded Activities	HOME	construction or rehab of units for frail elderly persons		2010	24	24	100%	
					2011	1	0	0%	
		Source of Funds #2			2012	1		0%	
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				28	24	86%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (C)	Increase the Supply of Affordable Owner Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	0	0	#DIV/0!		
		Source of Funds #2		2011	1	0	0%		
		Source of Funds #3		2012	1	0%			
				2013	1	0%			
				2014	1	0%			
		MULTI-YEAR GOAL				4	0	0%	
		through CHDO Set Aside		HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	2	2	100%
				Source of Funds #2		2011	1	2	200%
				Source of Funds #3		2012	1	0%	
	2013		1			0%			
	2014		1			0%			
	MULTI-YEAR GOAL					4	4	100%	
			HOME	construction or rehab of units for households with 50% - 80% MFI HOME 10-3		2010	1	1	100%
			Source of Funds #2			2011	1	0	0%
						2012	1	0%	
		2013			1	0%			
		Source of Funds #3	2014		1	0%			
		MULTI-YEAR GOAL				4	1	25%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (C-1)	Increase the Supply of Affordable Owner Housing through CHDO Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for elderly persons	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for frail elderly persons	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (D)	Increase the Supply of Affordable Owner Housing through private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-2	2010	0	0	#DIV/0!		
				2011	1		0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	
		HOME		construction or rehab of units for households at 30% < 50% MFI HOME 10-2	2010	0	0	#DIV/0!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
		2013	1			0%			
	Source of Funds #3	2014	1			0%			
	MULTI-YEAR GOAL					4	0	0%	
	through Other Home Funded Activities	HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-2		2010	0	0	#DIV/0!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (D-1)	Increase the Supply of Affordable Owner Housing through private Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	0	0	#DIV/0!		
				2011	1		0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	
		HOME		construction or rehab of units for elderly persons	2010	0	0	#DIV/0!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
		2013	1			0%			
	Source of Funds #3	2014	1			0%			
	MULTI-YEAR GOAL					4	0	0%	
	through Other Home Funded Activities	HOME	construction or rehab of units for frail elderly persons		2010	0		#DIV/0!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (H)	Increase the Number of Persons/Households moving from Homelessness to Permanent Housing	ESG, HESG	Homeless households served through emergency shelter ESG10-2, HESG11-2 (FY 2011 -Changed from people to households.)	2010	500	718	144%	
				2011	132	176	133%	
		Source of Funds #2		2012	132		0%	
				2013	132		0%	
		Source of Funds #3		2014	132		0%	
		MULTI-YEAR GOAL				1028	894	87%
		CDBG	tracking the provision of service through HMIS CD105516, CD115516	2010	500	1965	393%	
				2011	500	1057	211%	
		Source of Funds #2		2012	500		0%	
				2013	500		0%	
	Source of Funds #3	2014		500		0%		
	MULTI-YEAR GOAL				2500	3022	121%	
	by providing housing and supportive services	Source of Funds #1	Increase emergency shelter beds (Crossroads)	2010	6	10	167%	
				2011	6	0	0%	
		Source of Funds #2		2012	6		0%	
				2013	6		0%	
		Source of Funds #3		2014	6		0%	
		MULTI-YEAR GOAL				30	10	33%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (H-a)	Increase the Number of Persons/Households moving from Homelessness to Permanent Housing	HESG	Homeless households provided services for rapid rehousing (HESG11-3)	2010			#DIV/0!	
		Source of Funds #2		2011	174	176	101%	
				2012	174		0%	
		Source of Funds #3		2013	174		0%	
				2014	174		0%	
		MULTI-YEAR GOAL				696	176	25%
		HESG	Homeless households provided financial assistance for rapid rehousing (HESG11-4)	2010			#DIV/0!	
		Source of Funds #2		2011	90	26	29%	
				2012	90		0%	
		Source of Funds #3		2013	90		0%	
		2014		90		0%		
	MULTI-YEAR GOAL				360	26	7%	
	by providing housing and supportive services	HESG	Households provided services to prevent homelessness (HESG11-5)	2010			#DIV/0!	
		Source of Funds #2		2011	126	150	119%	
				2012	126		0%	
Source of Funds #3		2013		126		0%		
		2014		126		0%		
MULTI-YEAR GOAL				504	150	30%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (H-b)	Increase the Number of Persons/Households moving from Homelessness to Permanent Housing	HESG	Households provided financial assistance to prevent homelessness (HESG11-6)	2010			#DIV/0!		
				2011	30	26	87%		
		Source of Funds #2		2012	30		0%		
				2013	30		0%		
		Source of Funds #3		2014	30		0%		
		MULTI-YEAR GOAL				120	26	22%	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
	by providing housing and supportive services		2013			#DIV/0!			
		Source of Funds #3	2014			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1	2010			#DIV/0!			
			2011			#DIV/0!			
		Source of Funds #2	2012			#DIV/0!			
			2013			#DIV/0!			
		Source of Funds #3	2014			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden	2010	0	0	#DIV/0!		
				2011	10		0%		
		Source of Funds #2		2012	10		0%		
				2013	10		0%		
		Source of Funds #3		2014	10		0%		
		MULTI-YEAR GOAL				40	0	0%	
		HOME		households over 30 up to 50% MFI with decreased cost burden	2010	0	0	#DIV/0!	
					2011	10		0%	
		Source of Funds #2			2012	10		0%	
		2013	10			0%			
	Source of Funds #3	2014	10			0%			
	MULTI-YEAR GOAL				40	0	0%		
	Explore & implement a program to reduce housing and cost burdent for low income households	HOME	households over 30-50%% MFI with decreased cost burden	2010	0	0	#DIV/0!		
				2011	10		0%		
		Source of Funds #2		2012	10		0%		
		2013		10		0%			
Source of Funds #3		2014		10		0%			
MULTI-YEAR GOAL					40	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden through TBRA - HOME08	2010	13	20	154%		
		Source of Funds #2		2011	25	11	44%		
		Source of Funds #3		2012	13		0%		
				2013	13		0%		
				2014	13		0%		
		MULTI-YEAR GOAL				77	31	40%	
		HOME			2010			#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
		Source of Funds #3			2012			#DIV/0!	
	Continue to provide TBRA			2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		HOME		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (03)	To Improve the Quality of Owner/Renter Housing through Public Service (Matrix Code 05)	CDBG	benefit LM people through construction of a warehouse for the HIP program	2010		31	#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL				0	31	#DIV/0!	
		CDBG			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	through the Rodent Control Program	CDBG			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
CDBG				2010			#DIV/0!		
				2011			#DIV/0!		
Source of Funds #2				2012			#DIV/0!		
	2013				#DIV/0!				
Source of Funds #3	2014				#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (05)	To Improve the Quality of Owner/Renter Housing through Public Service (Matrix Code 05)	CDBG	benefit LM people through BC Rodent Control CD105502, CD115502	2010	200	1969	985%		
				2011	200	435	218%		
		Source of Funds #2		2012	200		0%		
				2013	200		0%		
		Source of Funds #3		2014	200		0%		
		MULTI-YEAR GOAL				1000	2404	240%	
		CDBG			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	through the Rodent Control Program			2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		CDBG		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!			
	Source of Funds #3		2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3	To Improve the Quality of Owner Housing through Rehabilitation of Single Unit Residential Units (Matrix Code 14A)	CDBG	rehab units for owner households with less than 30% MFI CD105500, CD115500	2010	13	5	38%	
				2011	13	7	54%	
		Source of Funds #2		2012	13		0%	
				2013	13		0%	
		Source of Funds #3		2014	13		0%	
		MULTI-YEAR GOAL				65	12	18%
		CDBG	rehab units for owner households at 30% < 50% MFI CD105500, CD115500	2010	13	8	62%	
				2011	13	10	77%	
		Source of Funds #2		2012	13		0%	
		2013		13		0%		
	Source of Funds #3	2014		13		0%		
	MULTI-YEAR GOAL				65	18	28%	
	through the Home Improvement Program	CDBG	rehab units for owner households at 50% < 80% MFI CD105500, CD115500	2010	14	24	171%	
				2011	14	17	121%	
		Source of Funds #2		2012	14		0%	
				2013	14		0%	
		Source of Funds #3		2014	14		0%	
	MULTI-YEAR GOAL				70	41	59%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (14A)	To Improve the Quality of Owner Housing through Rehabilitation of Single Unit Residential Units (Matrix Code 14A)	CDBG	rehab units for owner households with less than 30% MFI CD105501, CD115501, CD095501	2010	8	26	325%		
				2011	8	16	200%		
		Source of Funds #2		2012	8		0%		
				2013	8		0%		
		Source of Funds #3		2014	8		0%		
		MULTI-YEAR GOAL				40	42	105%	
		CDBG		rehab units for owner households at 30% < 50% MFI CD105501, CD115501, CD095501	2010	9	19	211%	
					2011	9	14	156%	
		Source of Funds #2			2012	9		0%	
		2013	9			0%			
	Source of Funds #3	2014	9			0%			
	MULTI-YEAR GOAL					45	33	73%	
	through the Emergency Home Improvement Program	CDBG	rehab units for owner households at 50% < 80% MFI CD105501, CD115501, CD095501		2010	8	11	138%	
					2011	8	20	250%	
		Source of Funds #2			2012	8		0%	
				2013	8		0%		
		Source of Funds #3		2014	8		0%		
		MULTI-YEAR GOAL				40	31	78%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
DH-3	To promote fair housing	CDBG	through Beaver County Fair Housing program CD105514, CD115514	2010	15019	15019	100%		
				2011	15019	15000	100%		
		Source of Funds #2		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		MULTI-YEAR GOAL				30038	30019	100%	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	
	through fair housing activities (Matrix Code 21D)	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03B)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM people through HAP Gym Cooling CD105509	2010	125	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				125	0	0%
		Source of Funds #1	benefit LM people through renovation of house for TRAILS office CD115509	2010	30	0	0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	that are Handicapped Centers (Matrix Code 03B)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
Source of Funds #3			2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03E)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM people through rehab/construction of community centers - Min Coalition Set Aside CD105505, CD115801	2010	2	1	50%	
				2011	1		0%	
		Source of Funds #2		2012	2		0%	
				2013	2		0%	
		Source of Funds #3		2014	2		0%	
		MULTI-YEAR GOAL				9	1	11%
		Source of Funds #1	benefit LM people through CCAE ADA Renovation CD100502, CD110502	2010	1117	0	0%	
				2011	1117		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				2234	0	0%	
	through Neighborhood Facilities (Matrix Code 03E)	Source of Funds #1	benefit LM people through Midland Library Improvements CD103502, CD113502	2010	447	0	0%	
				2011	3116		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				3563	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03E-	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	New Brighton Library Renovation	2010	0	1	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	1	#DIV/0!
		Source of Funds #1	E Rochester Fire Dept. Bathroom ADA Accessibility	2010			#DIV/0!	
				2011		1	#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	through Neighborhood Facilities (Matrix Code 03E)	Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL				0	1	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2	2012				#DIV/0!		
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
MULTI-YEAR GOAL				0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03F)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM People through Aliquippa SD Playground CD100102	2010	11568	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				11568	0	0%
		CDBG	Benefit LM People through Construction of Big Beaver Falls SD Concession Restrooms CD100501	2010	1912	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				1912	0	0%	
	CDBG	Benefit people through ADA accessibility improvements to the CED Bridgewater Trail N CD100700 and Brighton Township Hardy field CD110800	2010	1	0	0%		
			2011	212		0%		
	Source of Funds #2		2012	0		#DIV/0!		
			2013	0		#DIV/0!		
	Source of Funds #3		2014	0		#DIV/0!		
	MULTI-YEAR GOAL				213	0	0%	
	through Parks, Recreational Facilities (Matrix Code 03F)							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03F-)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	New Brighton Area Recreation Improvements	2010	0	1	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	1	#DIV/0!
		CDBG	Eliminated blighted conditions by improving Monaca Riverfront Park.	2010	0		#DIV/0!	
				2011	0	1	#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				0	1	#DIV/0!	
	through Parks, Recreational Facilities (Matrix Code 03F)	CDBG		2010	0		#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3	2014	0		#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03J)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Ambridge MA Vacotr Truck Station CD100200	2010	7682	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				7682	0	0%
		CDBG	Benefit LM people Installation of Fallston Beaver St Storm Sewers CD101900	2010	12	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				12	0	0%	
	through Water/Sewer Improvements (Matrix Code 03J)	Source of Funds #1	Benefit LM People through Midland MA Sewer filter upgrade CD103503	2010	6376	0	0%	
				2011	0	6376	#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
		2013		0		#DIV/0!		
Source of Funds #3		2014		0		#DIV/0!		
MULTI-YEAR GOAL				6376	6376	100%		

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03J)-	Improve the quality or increase quantity of public improvements for lower income persons through Water/Sewer Improvements (Matrix Code 03J)	CDBG	West Mayfield Patterson Ave Storm Sewers Phase 2, Phase 1	2010	0	30	#DIV/0!	
				2011	0	30	#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	60	#DIV/0!
		CDBG		2010	0		#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!
		Source of Funds #1		2010	0		#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03L)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Monaca ADA Curb Ramp installation CD103600, CD113600	2010	156	0	0%	
				2011	156		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				312	0	0%
		CDBG	Benefit LM people through sidewalk curb cuts in New Brighton CD113700	2010			#DIV/0!	
				2011	710		0%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				710	0	0%	
	through Sidewalks (Matrix Code 03L)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (05)	Improve Public Services for low/mod income persons	CDBG	Benefit LM people ghtough Pulaski Emergency response project CD104500, CD114500	2010	1674	0	0%		
				2011	1674		0%		
		Source of Funds #2		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		MULTI-YEAR GOAL				3348	0	0%	
		CDBG			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	through general public services (Matrix Code 05)			2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (05D)	Improve Public Services for low/mod income persons	CDBG	To assist low income youth through Geneva After School Enrichment CD105510, CD115510.	2010	150	193	129%	
				2011	150	195	130%	
		Source of Funds #2		2012	150		0%	
				2013	150		0%	
		Source of Funds #3		2014	150		0%	
		MULTI-YEAR GOAL				750	388	52%
		CDBG	To assist low income youth through Tiger Pause Neighborhood Revitalization project	2010	0	15	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					15	#DIV/0!	
	through Youth Services (Matrix Code 05D)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1	Improve Public Services for low/mod income persons.	CDBG	Benefit LM residents of Friendship Ridge through eMAR CD105512	2010	550	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				550	0	0%
		CDBG	provided monitors for health needs of elderly LM persons CD075519 (expected to serve 10)	2010			#DIV/0!	
				2011		101	#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					101	#DIV/0!	
	through health services (Matrix Code 05M)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (19C)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM organizations through BC Minority Coalition Org. Capacity Building in Aliquippa, Beaver Falls and Midland CD105504, CD115504	2010	3	3	100%		
				2011	3	3	100%		
		Source of Funds #2		2012	3		0%		
				2013	3		0%		
		Source of Funds #3		2014	3		0%		
		MULTI-YEAR GOAL				15	6	40%	
		CDBG			2010				#DIV/0!
					2011				#DIV/0!
		Source of Funds #2			2012				#DIV/0!
	through Non-Profit Ogranizational Capacity Building (Matrix Code 19C)	Source of Funds #3		2013				#DIV/0!	
				2014				#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010				#DIV/0!	
				2011				#DIV/0!	
		Source of Funds #2		2012				#DIV/0!	
				2013				#DIV/0!	
		Source of Funds #3		2014				#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2 AvailabAffordability of Suitable Living Environment									
SL-2 (1)	Specific Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Midland Heights Gasline project CD103504	2010	408	0	0%	
				2011	0	408	#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				408	408	100%
		Source of Funds #1	Benefit LM people through replacment of bridge in Hanover CD112600	2010	36	0	0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				36	0	0%	
	through general public improvements (Matrix Code 03)	Source of Funds #1	Benefit LM people through stabilization of an embankment in Freedom	2010	0	6	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	6	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03E)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	benefit LM people through Beaver Falls Library Improvements CD110501	2010	8760	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				8760	0	0%
		Source of Funds #1	benefit LM people through New Brighton Library Improvements	2010	0	6	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	6	#DIV/0!	
	through Neighborhood facilities improvements (Matrix Code 03E)	Source of Funds #1	benefit LM people through Ambridge Library Improvements	2010	0	1	#DIV/0!	
				2011	0	1	#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL				0	2	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03F)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM income persons through study of Splash Pad CD090501	2010	8760	8760	100%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				8760	8760	100%
		Source of Funds #1	Benefit LM income persons through New Brighton Memorial Park Infield Reconstruction	2010	0	1	#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	through Parks, Recreational facilities improvements (Matrix Code 03F)	Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL				0	1	#DIV/0!	
	Source of Funds #1		2010			#DIV/0!		
	Source of Funds #2		2011			#DIV/0!		
			2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03J)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Aliquippa MA Sheffield Terrace Tank Rehab CD100100	2010	11153	0	0%	
		Source of Funds #2		2011	0	11153	#DIV/0!	
		Source of Funds #3		2012	0	#DIV/0!		
				2013	0	#DIV/0!		
				2014	0	#DIV/0!		
		MULTI-YEAR GOAL				11153	11153	100%
		Source of Funds #1	Benefit LM people through Midland Combined Sewers Program CD103501, CD113501	2010	3116	2329	75%	
		Source of Funds #2		2011	3116	6376	205%	
		Source of Funds #3		2012	0	#DIV/0!		
				2013	0	#DIV/0!		
		2014		0	#DIV/0!			
	MULTI-YEAR GOAL				6232	8705	140%	
	through water/sewer improvements (Matrix Code 03J)	CDBG	Benefit LM income people through storm sewer improvements in Rochester Twp CD114800	2010			#DIV/0!	
		Source of Funds #2		2011	25		0%	
		Source of Funds #3		2012			#DIV/0!	
		2013				#DIV/0!		
		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (03J-	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM Income people through Drainage & Paving of 30th St. in Pulaski CD084500	2010	0	18	#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				0	18	#DIV/0!	
		Source of Funds #1			2010	0		#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
		Source of Funds #3			2012			#DIV/0!	
		2013				#DIV/0!			
		2014				#DIV/0!			
	MULTI-YEAR GOAL				0	0	#DIV/0!		
	through water/sewer improvements (Matrix Code 03J)	CDBG		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Ambridge 6th St and Elm Road Improvements CD100200	2010	80	0	0%	
		Source of Funds #2		2011	0	80	#DIV/0!	
		Source of Funds #3		2012	0	#DIV/0!		
				2013	0	#DIV/0!		
				2014	0	#DIV/0!		
		MULTI-YEAR GOAL				80	80	100%
		through street improvements (Matrix Code 03K)	CDBG	Benefit Lm people through Beaver Falls Paving CD090500, CD100500, CD110500	2010	8760	2458	28%
			Source of Funds #2		2011	0	909	#DIV/0!
			Source of Funds #3		2012	0	#DIV/0!	
	2013				0	#DIV/0!		
	2014				0	#DIV/0!		
	MULTI-YEAR GOAL				8760	3367	38%	
	CDBG		Benefit LM People through Freedom repavement CD102200, CD112200	2010	6	1763	29383%	
	Source of Funds #2			2011	138	0%		
	Source of Funds #3			2012	0	#DIV/0!		
		2013		0	#DIV/0!			
		2014		0	#DIV/0!			
	MULTI-YEAR GOAL				144	1763	1224%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K-	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through paving Highview Ave in Harmony CD102700	2010	19	0	0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				19	0	0%
		Source of Funds #1	Benefit LM people through Midland Road Program CD103500, CD113500	2010	3116	3116	100%	
		Source of Funds #2		2011	3116		0%	
		Source of Funds #3		2012	3116		0%	
				2013	3116		0%	
		2014		3116		0%		
	MULTI-YEAR GOAL				15580	3116	20%	
	through street improvements (Matrix Code 03K)	Source of Funds #1	Benefit Lm people through paving in Rochester CD104700, CD114700	2010	2046	0	0%	
		Source of Funds #2		2011	3116		0%	
		Source of Funds #3		2012	3842		0%	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				9004	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K-	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through South Heights Uptown Paving CD105100	2010	543	0	0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				543	0	0%
		CDBG	benefit LM people through paving Front St in Fallston CD111900	2010	7536	0	0%	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
		2014				#DIV/0!		
					7536	0	0%	
	through street improvements (Matrix Code 03K)	Source of Funds #1	Benefit LM people through 4th Ave Road Improvement in Koppel CD113300	2010		16	#DIV/0!	
		Source of Funds #2		2011	5		0%	
Source of Funds #3		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
MULTI-YEAR GOAL				5	16	320%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K-	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM income people through Frishkorn Road Bridge Rplacement	2010	0	14	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	14	#DIV/0!
		CDBG	Benefit LM income people through Darlington Boro St paving	2010	0	288	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
					0	288	#DIV/0!	
	through street improvements (Matrix Code 03K)	Source of Funds #1	Benefit LM income people through Baden Holmes (Bryan) St paving	2010		21	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	21	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03L)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through replacement of NB Townsend Park and 5th Ave Sidewalks CD063700, CD073700, CD103700	2010	6480	8185	#REF!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				6480	8185	126%
			CDBG	Benefit low income persons through Countywide Streetscape Improvements CD105517, CD116001	2010	57862	3842	7%
					2011	51316		0%
			CDBG-R		2012	51316		0%
					2013	51316		0%
		Source of Funds #3	2014		51316		0%	
	MULTI-YEAR GOAL				263126	3842	1%	
	through sidewalk improvements (Matrix Code 03L)	Source of Funds #1	Benefit LM People through 37th St Park Sidewalk replacement in Beaver Falls CD11050	2010	8760	0	0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL				8760	0	0%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03L-	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit low income persons through New Brighton Streetscape Improvements CD093700	2010	0	0	#REF!	
				2011	0	5658	#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	5658	#DIV/0!
		Source of Funds #1	benefit LM income persons by making sidewalks along Riverside drive in Bridgewater handicapped accessible CD065507, CD090700	2010				#DIV/0!
				2011		116	#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	116	#DIV/0!	
	through sidewalk improvements (Matrix Code 03L)				2010		0	#DIV/0!
					2011			#DIV/0!
Source of Funds #2			2012				#DIV/0!	
			2013				#DIV/0!	
Source of Funds #3			2014				#DIV/0!	
MULTI-YEAR GOAL					0	0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (04)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Elimination of S & B by clearance of blighted structures - Aliquippa Demolition CD100101, CD110100, CD070103	2010	25	48	192%	
				2011	25	18	72%	
		Source of Funds #2		2012	25		0%	
				2013	25		0%	
		Source of Funds #3		2014	25		0%	
		MULTI-YEAR GOAL				125	66	53%
		Source of Funds #1	Elimination of S & B through Countywide Demolition CD105518, CD115518, CD095518	2010	10	34	340%	
				2011	10		0%	
		Source of Funds #2		2012	10		0%	
				2013	10		0%	
	Source of Funds #3	2014		10		0%		
	MULTI-YEAR GOAL				50	34	68%	
	through clearance activities (Matrix Code 04)	Source of Funds #1	Elimination of S & B by clearance of blighted Phillips Street School in Baden CD110300	2010			#DIV/0!	
				2011	1	0%		
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (16B)	Improve the quality or increase quantity of neighborhood facilities/public for lower income persons	CDBG	BF Jones Library Window Preservation CD100103	2010	11568	0	0%		
				2011	0	11568	#DIV/0!		
		Source of Funds #2		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		MULTI-YEAR GOAL				11568	11568	100%	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	through non-residential historic preservation (Matrix Code 16B)	Source of Funds #3		2014		#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
		Source of Funds #1		2010		#DIV/0!			
				2011		#DIV/0!			
		Source of Funds #2		2012		#DIV/0!			
				2013		#DIV/0!			
		Source of Funds #3		2014		#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (19C)	Improve the quality or increase quantity of public improvements for lower income persons.	CDBG	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers CD115800	2010	3	3	100%		
				2011	3	3	100%		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL				6	6	100%	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	through Non-Profit Organizational Capacity Building (Matrix Code 19C)			2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (19F)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Funds expended on Section 108 Loan Repay Streetscape CD105513, CD115513, CD116003	2010	620,504	620,504	100%		
				2011	595,740	43,711	7%		
		Source of Funds #2		2012	620,504		0%		
				2013	620,504		0%		
		Source of Funds #3		2014	620,504		0%		
		MULTI-YEAR GOAL				#####	664215	22%	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	through Section 108 loan repayment (Matrix Code 19F)	Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1	Improve Economic Opportunities for Low Income Persons	CDBG	Benefit LM people through admin for the Starting Gate OVR New Hire Program CD105508, CD115508	2010	20	9	45%	
		Source of Funds #2		2011	20	47	235%	
		Source of Funds #3		2012	20		0%	
				2013	20		0%	
				2014	20		0%	
		MULTI-YEAR GOAL				100	56	56%
		Source of Funds #1		2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
			2014			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Through Employment Training Matrix Code 05H)	Source of Funds #1		2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
Source of Funds #3			2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1	Improve Economic Opportunities for Low Income Persons	CDBG	Benefit LM businesses through Starting Gate Low Income Tech Assistance program CD105507, CD115507	2010	40	0	0%	
				2011	40	28	70%	
		Source of Funds #2		2012	40		0%	
				2013	40		0%	
		Source of Funds #3		2014	40		0%	
		MULTI-YEAR GOAL				200	28	14%
		CDBG	Benefit LM businesses through Job Training Entreprenuership ED CD105511, CD115511	2010	55	66	120%	
				2011	55	78	142%	
		Source of Funds #2		2012	55		0%	
				2013	55		0%	
	Source of Funds #3	2014		55		0%		
	MULTI-YEAR GOAL				275	144	52%	
	Through Micro-Enterprise Assistance (Matrix Code 18C)		Source of Funds #1		2010			#DIV/0!
					2011			#DIV/0!
			Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
MULTI-YEAR GOAL						0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (1)	Specific Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
		Source of Funds #3			2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3 Sustainability of Economic Opportunity									
EO-3	Improve Economic Opportunities for Low Income Persons	CDBG	Assist businesses through the façade rehbilitation program CD105503, CD116000	2010	30	41	137%		
		Source of Funds #2		2011	30	16	53%		
		Source of Funds #3		2012	30		0%		
				2013	30		0%		
				2014	30		0%		
		MULTI-YEAR GOAL				150	57	38%	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
	Through Rehabilitation of Public or Privately Owned Commercial/Industrial Buildings (Matrix Code 14E)	Source of Funds #3	2014			#DIV/0!			
		MULTI-YEAR GOAL				0	#DIV/0!		
		Source of Funds #1	2010			#DIV/0!			
			2011			#DIV/0!			
	Source of Funds #2	2012			#DIV/0!				
		2013			#DIV/0!				
	Source of Funds #3	2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3 Sustainability of Economic Opportunity									
EO-3	Improve Economic Opportunities for Low Income Persons	CDBG	Assist 10 organizations through the Main Street Network CD105515, CD116002	2010	10	10	100%		
				2011	10	10	100%		
		Source of Funds #2		2012	10		0%		
				2013	10		0%		
		Source of Funds #3		2014	10		0%		
		MULTI-YEAR GOAL				50	20	40%	
		Source of Funds #1			2010			#DIV/0!	
			2011			#DIV/0!			
	Source of Funds #2		2012			#DIV/0!			
			2013			#DIV/0!			
	Source of Funds #3		2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Through Non-profit Organizational Capacity Building (Matrix Code 19C)	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
Source of Funds #2			2012			#DIV/0!			
			2013			#DIV/0!			
Source of Funds #3			2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
NR-1 Neighborhood Revitalization									
NR-1 (1)	Specific Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (20)	To benefit the citizens of Beaver County	CDBG	BC Agricultural Land Pres Board ARC GIS CD105506	2010	1	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		CDBG	Potter Twp Act.537 Sewage Plan CD104400	2010	1	0	0%	
				2011	0	1	#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				1	1	100%	
	through planning activities and studies (Matrix Code 20)	CDBG	Roch Twp Traffic Study CD104800	2010	1	0	0%	
				2011	0	1	#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
		2013		0		#DIV/0!		
Source of Funds #3		2014		0		#DIV/0!		
MULTI-YEAR GOAL				1	1	100%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (20-1)	To benefit the citizens of Beaver County	CDBG	feasibility study for hotel and convention center in Center Township CD110900	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		CDBG	Environmental Review for Tank Farm in Potter Twp CD114400	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				1	0	0%	
	through planning activities and studies (Matrix Code 20)	CDBG	Beaver Recreation Feasibility Study	2010	0	1	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	1	#DIV/0!

Completed Projects
FY 2011

Grantee Activity Number	IDIS Act ID	Activity Name	Matrix Code
065507	1444	CED BRIDGEWATER RVRFRNT TRAIL NORTH ENG	03F
065514	1396	CDBG PROJECT ENGINEER	03
075300	1532	W MAYFIELD PATTERSON STORM SEWERS 1	03J
075506	1502	CED MONACA RIVERFRONT PARK	03F
075519	1530	PROGRESSIVE HOME HEALTH TELEMEDICINE	05A
080100	1561	Aliquippa Demolition	04
081500	1579	E Rochester Fire Dept Bathrooms	03E
081600	1580	Eastvale Street Paving Ph 1	03K
084700	1588	Rochester Boro Road Improvements	03K
090201	1627	Ambridge MA Inflow Source Removal	03J
090500	1643	Beaver Falls 21 & 22 St Paving	03K
090700	1645	CED Bridgewater Trail North	03F
092200	1649	Freedom Street Repavement	03K
093700	1656	NB Streetscape	03L
095500	1651	HACB Home Improvement Program	14A
095503LMA	1632	Façade Improvement Program LMA	14E
095503SBA	1633	Façade Improvement Program SBA	14E
095517	1629	Countywide Streetscape	03L
100100	1703	Aliquippa Sheffield Terrace Tank Rehab	03J
100103	1713	BF Jones Lib Window Preservation	16B
100200	1706	Ambridge Elm Road	03K
100501	1718	Big BF SD Concession Restrooms	03F
103503	1733	Midland MA Sewer Plant Upgrade	03J
103504	1732	Midland Heights Gasline	03
103600	1734	Monaca ADA Curb Ramps	03L
104400	1736	Potter Act 537 Sewage Plan	20
104800	1739	Roch Twp Traffic Study	20
105501	1701	Emergency Home Improvement Program	14A
105507	1742	Starting Gate Low Inc Tech Asst	18C
105508	1741	Starting Gate OVR New Hire	05H
105511	1729	Job Training Entrprenuership Ed	18C
105514	1749	Fair Housing	21D
105515	1748	Main Street Network	19C
115507	1798	Starting Gate Low Inc Tech Asst	18C
115508	1799	Starting Gate OVR New Hire	05H
115600	1781	Geneva After School Enrichment	05D
116003	1806	Sec 108 Loan Repay Streetscape	19F

Ongoing Projects
FY 2011

Grantee Activity Number	IDIS Act ID	Activity Name	Matrix Code
060400	1469	HOMEMAKER/HOME HEALTH BUILDING ENHANCEME	03B
062201	1621	FREEDOM DEMOLITION	04
072600	1508	HANOVER PLATT ROAD BRIDGE REPLACEMENT	03
085511	1566	Association for the Blind 2nd Fl Renovat	03E
090100	1625	Aliquippa Demolition	04
091500	1648	E Roch Atlas Canton Pine Sewer Sep*	03J
095300	1661	W Mayfield Patterson Ave Storm Swrs 3	03J
095505	1640	Minority Coalition Set Aside	03E
095512	1647	DASBV ADA Asbestos Remediation	03
095519	1639	Conservation District ADA Ph 3	03F
100101	1704	Aliquippa Demolition	04
100102	1705	Aliquippa SD Playground	03F
100201	1707	Ambridge MA Vector Truck Station	03J
100202	1754	Ambridge Road Construction	03K
100500	1717	Beaver Falls Paving	03K
100502	1722	CCAЕ ADA Renovation	03E
100700	1721	CED Bridgewater Trail N Ph II	03F
101900	1723	Fallston Beaver St Storm Sewers	03J
102200	1724	Freedom Repavement	03K
102700	1728	Harmony Highview Ave Paving	03K
103500	1730	Midland Road Program	03K
103501	1731	Midland Combined Sewers	03J
103502	1720	Midland Library Improvements	03E
103700	1735	NB Townsend Park Sidewalks	03L
104500	1737	Pulaski Emergency Response	05
104700	1738	Rochester Irvin Ave Paving	03K
105100	1740	South Heights Uptown Paving	03K
105500	1708	HACB Home Improvement Program	14A
105502	1716	BC Rodent Control Services	05
105506	1714	BC Agri Land Pres Board ARC GIS	20
105509	1727	HAP Gym Cooling	03B
105512	1725	Friendship Ridge Electronics	05M
105516	1755	HACB HMIS	05
105517	1745	Countywide Streetscape	03L
105518	1702	Countywide Demolition	04
109999	1743	CDBG Program Admin	21A
110100	1771	Aliquippa Demolition	04
110300	1772	Baden Phillip St School Demo	04
110500	1774	Beaver Falls 37th St Sidewalks	03L
110501	1775	Beaver Falls Library Improvements	03E
110502	1777	CCAЕ ADA Renovation Ph 2	03E
110800	1776	Brighton Hardy Field ADA	03F
110900	1778	Center Economic Study	20
111900	1779	Fallston Front St Paving	03K
112200	1780	Freedom Repavement	03K
112600	1782	Hanover Platt Road Bridge	03

Ongoing Projects

FY 2011

113300	1786	Koppel 4th Ave Road Improvement	03K
113501	1788	Midland Combined Sewers	03J
113502	1789	Midland Library ADA & Interior	03E
113600	1792	Monaca ADA Curbs	03L
113700	1793	NB ADA Curb Cuts Phase 1	03L
114400	1794	Potter Tank Farm Env Review	20
114500	1795	Pulaski Street Sign Replacement	05
114700	1796	Rochester Connecticut Ave	03K
114800	1797	Roch Twp Sharon Rd Sewers	03J
115500	1783	HACB Home Improvement Program	14A
115501	1801	Emergency Home Improvement	14A
115502	1773	BC Rodent Control	05
115509	1800	TRAILS Kingdom House Rehab	03B
115511	1785	Job Training Entrprenuership Ed	18C
115514	1807	Fair Housing	21D
115516	1784	HACB Homeless Management Info System	05
115518	1808	Countywide Demolition	04
115800	1790	Minority Coalition Org Cap Bldg	19C
115801	1791	Minority Coalition Set Aside	03E
116001	1804	Countywide Streetscape	03L
116002	1805	Main Street Network	19C
119999	1809	CDBG Program Admin	21A
105503 LMA	1746	Façade Improvement Program LMA	14E
105503 SBA	1747	Façade Improvement Program SBA	14E
116000LMA	1802	Façade Improvement Program LMA	14E
116000SBA	1803	Façade Improvement Program SBA	14E

Canceled Projects

FY 2011

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Matrix Code
113500	1787	2011-900000000084108	Midland Road Program	03K

**Geographic Distribution of CDBG Funds by Municipality of Areas of L/M Concentration
FY 2011**

Low Income Communities					
Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
Aliquippa	59%	37.0%	\$313,965.18	6043, 6044, 6045, 6046, 6047	4.34%
Midland	61%	23.0%	\$159,590.54	6028	2.21%
Beaver Falls	61%	20.0%	\$595,739.10	6011, 6012, 6013	8.24%
Rochester Borough	53%	16.0%	\$89,595.20	6021	1.24%
New Brighton	61%	14.0%	\$66,826.34	6014, 6015	0.92%
Ambridge	57%	14.0%	\$597,535.96	6040, 6041, 6042	8.27%
Bridgewater	39%	11.0%	\$431,002.50	6022	5.96%
Freedom	54%	7.0%	\$98,273.83	6035	1.36%
Pulaski	61%	4.6%	\$17,557.00	6016	0.24%
East Rochester	57%	4.2%	\$166,278.35	6020	2.30%
West Mayfield	45%	2.9%	\$100,000.00	6008	1.38%
Monaca	44%	2.9%	\$196,506.56	6033, 6034	2.72%
South Heights	57%	2.4%	\$18,317.18	6048	0.25%
Hanover	36%	2.0%	\$30,814.04	605002	0.43%
Baden	48%	1.4%	\$993.00	6037	0.01%
					0.00%
					0.00%

**Geographic Distribution of CDBG Funds by Municipality of Areas of Racial Minority Concentration
FY 2011**

Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
Low Income Communities					
Aliquippa	59%	37.0%	\$313,965.18	6043, 6044, 6045, 6046, 6047	4.34%
Midland	61%	23.0%	\$159,590.54	6028	2.21%
Beaver Falls	61%	20.0%	\$595,739.10	6011, 6012, 6013	8.24%
Rochester Borough	53%	16.0%	\$89,595.20	6021	1.24%
New Brighton	61%	14.0%	\$66,826.34	6014, 6015	0.92%
Ambridge	57%	14.0%	\$597,535.96	6040, 6041, 6042	8.27%
Bridgewater	39%	11.0%	\$431,002.50	6022	5.96%
Freedom	54%	7.0%	\$98,273.83	6035	1.36%
Pulaski	61%	4.6%	\$17,557.00	6016	0.24%
East Rochester	57%	4.2%	\$166,278.35	6020	2.30%
West Mayfield	45%	2.9%	\$100,000.00	6008	1.38%
Monaca	44%	2.9%	\$196,506.56	6033, 6034	2.72%
South Heights	57%	2.4%	\$18,317.18	6048	0.25%
Hanover	36%	2.0%	\$30,814.04	605002	0.43%
Baden	48%	1.4%	\$993.00	6037	0.01%
					0.00%
					0.00%

**Distribution of CDBG Funds to Projects that Benefit L/M Income People Throughout Beaver County
FY 2011**

Project	Total Spent	% of CDBG Funds Spent
Countywide	\$3,332,109.92	80.30%
Beaver County Rivertowns *	\$953,454.06	22.98%
Program Admin	\$628,176.00	15.14%
* Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton, Rochester		
Total Countywide	\$4,913,739.98	68.00%
Total CDBG funds Spent	\$7,226,242.92	

**Geographic Distribution of HOME funds
FY 2011**

Location	%L/M	% R/M	Census Tract	HOME Funds Spent	% of HOME Funds Spent
Aliquippa	59%	37.0%	6043, 6044, 6045, 6046, 6047	\$253,078.49	68.45%
New Brighton	61%	14.0%	6014, 6015	\$16,185.38	4.38%
Countywide					
TBRA				\$65,696.00	17.77%
ADMIN and CHDO Operating				\$34,773.22	9.40%
			Total HOME funds Spent	\$369,733.09	

**Geographic Distribution of ESG Funds
FY 2011**

Note: All ESG projects serve homeless people throughout Beaver County			
Countywide	ESG funds Spent	% of ESG Funds Spent	
Beaver County Community Housing Development Organization	\$34,094	19.52%	
Supportive Services	\$50,000	28.62%	
Salvation Army	\$51,887	29.70%	
Women's Center	\$28,000	16.03%	
Ladle and Hearth	\$2,194	1.26%	
Total Countywide	\$166,175	95.13%	*
* \$8,500 was used for ESG Administration			

Beaver Newspapers Inc.

400 FAIR AVENUE
BEAVER, PA 15009-0400
(724) 775-3200 OR (724) 846-6300

RECEIVED

NOV 7 - 2012

PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 7248473889
Invoice Date: 11/2/2012
Invoice Number: 106357823-10262012
Balance: \$ 345.22

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 8TH AVE
BEAVER FALLS, PA 15010

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$13.00 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
7248473889	11/2/2012	NOTICE OF PUBLIC DISPLAY AND	3.00 x 34	1	\$ 18.00	\$ 345.22
10/26/2012	DATES APPEARED					

PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**
a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC.,
a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania,
was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published,
appeared in the regular issue on
10/26/2012

BEAVER NEWSPAPERS, INC.

By *Tina Bequeath*

STATE OF PENNSYLVANIA,
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared
TINA BEQUEATH, who being duly sworn according to law says that she is
CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant
nor said corporation is interested in the subject matter of the attached advertisement;
and that all of the allegations of the foregoing statement including those as to the time,
place and character of publication are true.

Sworn to and subscribed before me
this 2nd day of November 2012

The costs of advertising and proof,
has been paid. \$ 345.22
BEAVER NEWSPAPERS, INC.

Debbie L. Hays
COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Debbie L. Hays, Notary Public
Bridgewater Boro, Beaver County
My Commission Expires June 15, 2014
Member, Pennsylvania Association of Notaries

By _____

Ad Content Proof

**NOTICE OF PUBLIC DISPLAY AND COMMENT
Consolidated Annual Performance and Evaluation Report
FOR FY 2011**

BEAVER COUNTY, PENNSYLVANIA

In accordance with Community Development Block Grant (CDBG) regulations (24 CFR 91.520), the County of Beaver, Pennsylvania has prepared its Fiscal Year 2011 Consolidated Annual Performance and Evaluation Report (CAPER) for the programs covered under its Consolidated Plan, including CDBG, HOME and ESG. The purpose of the CAPER is to describe the level of housing assistance and non-housing community development assistance provided to low-and moderate-income persons and households through the various federal and state funding programs during the County's 2011 fiscal year.

Copies of the FY 2011 CAPER for Beaver County are available for inspection from October 27, 2012 through November 12, 2012 at:

B.F. Jones Memorial Library

663 Franklin Avenue

Aliquippa, PA 15001

Carnegie Free Library of Beaver Falls

1301 Seventh Avenue

Beaver Falls, PA 15010

Housing Authority of the County of Beaver

300 State Street

Vanport, PA15009

Carnegie Library of Midland

61 Ninth Street

Midland, PA 15059

Beaver County Courthouse

810 Third Street

Beaver, PA 15009

Community Development

Program of Beaver County

1013 Eighth Avenue

Beaver Falls, PA 15010

Beaver County intends to submit the FY 2011 CAPER to the U.S. Department of Housing and Urban Development on or before November 29, 2012.

Interested persons are encouraged to review the FY 2011 CAPER at the locations listed above. Written comments will be received until November 18, 2012. Comments should be addressed to:

**Mrs. Lisa E. Signore, Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010**

10/26/12

Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 BEAVER COUNTY, PA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,472,713.74
02 ENTITLEMENT GRANT	3,534,604.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	187,528.11
06 RETURNS	350,000.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,544,845.85

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,928,390.76
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,928,390.76
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	742,934.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	595,739.10
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,267,064.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,277,781.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,442,756.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,442,756.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.64%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	187,890.40
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	187,890.40
32	ENTITLEMENT GRANT	3,534,604.00
33	PRIOR YEAR PROGRAM INCOME	206,802.29
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,741,406.29
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.02%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	742,934.38
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	742,934.38
42	ENTITLEMENT GRANT	3,534,604.00
43	CURRENT YEAR PROGRAM INCOME	187,528.11
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,722,132.11
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.96%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activit	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	4	1396	5347640	CDBG PROJECT ENGINEER	03	LMA	\$1,760.00
2006	4	1396	5358461	CDBG PROJECT ENGINEER	03	LMA	\$254.00
2006	52	1444	5332631	CED BRIDGEWATER RVRFRNT TRAIL NORTH ENG	03F	LMC	\$635.00
2006	52	1444	5347640	CED BRIDGEWATER RVRFRNT TRAIL NORTH ENG	03F	LMC	\$2,540.00
2006	52	1444	5358461	CED BRIDGEWATER RVRFRNT TRAIL NORTH ENG	03F	LMC	\$1,735.00
2006	52	1444	5404748	CED BRIDGEWATER RVRFRNT TRAIL NORTH ENG	03F	LMC	\$5,019.57
2006	61	1469	5372482	HOMEMAKER/HOME HEALTH BUILDING ENHANCEME	03B	LMC	\$2,105.00
2006	71	1621	5320361	FREEDOM DEMOLITION	04	LMA	\$850.00
2006	71	1621	5372482	FREEDOM DEMOLITION	04	LMA	\$550.48
2006	71	1621	5428561	FREEDOM DEMOLITION	04	LMA	\$16,200.00
2006	71	1621	5439786	FREEDOM DEMOLITION	04	LMA	\$57.00
2006	71	1621	5443172	FREEDOM DEMOLITION	04	LMA	\$18,800.00
2007	15	1502	5344606	CED MONACA RIVERFRONT PARK	03F	LMA	\$13,131.98
2007	15	1502	5370309	CED MONACA RIVERFRONT PARK	03F	LMA	\$4,589.11
2007	15	1502	5372482	CED MONACA RIVERFRONT PARK	03F	LMA	\$1,085.50
2007	21	1508	5358461	HANOVER PLATT ROAD BRIDGE REPLACEMENT	03	LMA	\$538.04
2007	21	1508	5457472	HANOVER PLATT ROAD BRIDGE REPLACEMENT	03	LMA	\$20,736.00
2007	21	1508	5465299	HANOVER PLATT ROAD BRIDGE REPLACEMENT	03	LMA	\$9,540.00
2007	34	1530	5384362	PROGRESSIVE HOME HEALTH TELEMEDICINE	05A	LMC	\$49,621.00
2007	36	1532	5332631	W MAYFIELD PATTERSON STORM SEWERS 1	03J	LMA	\$650.00
2008	4	1566	5422672	Association for the Blind 2nd Fl Renovat	03E	LMC	\$38,718.00
2008	4	1566	5457472	Association for the Blind 2nd Fl Renovat	03E	LMC	\$4,302.00
2008	23	1579	5320361	E Rochester Fire Dept Bathrooms	03E	LMC	\$780.00

2008	23	1579	5332631	E Rochester Fire Dept Bathrooms	03E	LMC	\$3,378.40
2008	24	1580	5365186	Eastvale Street Paving Ph 1	03K	LMA	\$13,639.71
2008	37	1588	5365186	Rochester Boro Road Improvements	03K	LMA	\$80,175.43
2009	3	1627	5329929	Ambridge MA Inflow Source Removal	03J	LMH	\$3,700.00
2009	5	1629	5329929	Countywide Streetscape	03L	LMA	\$27,485.23
2009	5	1629	5370309	Countywide Streetscape	03L	LMA	\$2,909.18
2009	5	1629	5384362	Countywide Streetscape	03L	LMA	\$69,669.84
2009	5	1629	5411014	Countywide Streetscape	03L	LMA	\$34,622.42
2009	8	1632	5325490	Façade Improvement Program LMA	14E	LMA	\$15,412.50
2009	8	1632	5353481	Façade Improvement Program LMA	14E	LMA	\$40,000.00
2009	8	1632	5365186	Façade Improvement Program LMA	14E	LMA	\$17,500.00
2009	8	1632	5372482	Façade Improvement Program LMA	14E	LMA	\$60,000.00
2009	8	1632	5392924	Façade Improvement Program LMA	14E	LMA	\$33,900.00
2009	8	1632	5395765	Façade Improvement Program LMA	14E	LMA	\$1,109.29
2009	8	1632	5404748	Façade Improvement Program LMA	14E	LMA	\$250.81
2009	8	1632	5443172	Façade Improvement Program LMA	14E	LMA	\$40,000.00
2009	8	1632	5465299	Façade Improvement Program LMA	14E	LMA	\$3,333.74
2009	16	1640	5431655	Minority Coalition Set Aside	03E	LMA	\$10,331.10
2009	16	1640	5433607	Minority Coalition Set Aside	03E	LMA	\$375.00
2009	16	1640	5465299	Minority Coalition Set Aside	03E	LMA	\$1,947.90
2009	18	1643	5411014	Beaver Falls 21 & 22 St Paving	03K	LMA	\$24,021.35
2009	18	1643	5422672	Beaver Falls 21 & 22 St Paving	03K	LMA	\$2,580.33
2009	22	1647	5353481	DASBV ADA Asbestos Remediation	03	LMC	\$2,551.00
2009	22	1647	5387001	DASBV ADA Asbestos Remediation	03	LMC	\$969.80
2009	23	1648	5422672	E Roch Atlas Canton Pine Sewer Sep*	03J	LMA	\$40,398.30
2009	24	1649	5384362	Freedom Street Repavement	03K	LMA	\$607.50
2009	24	1649	5411014	Freedom Street Repavement	03K	LMA	\$9,171.48
2009	26	1651	5322860	HACB Home Improvement Program	14A	LMH	\$2,670.40
2009	26	1651	5329929	HACB Home Improvement Program	14A	LMH	\$5,828.80
2009	26	1651	5332631	HACB Home Improvement Program	14A	LMH	\$10,600.00
2009	26	1651	5335996	HACB Home Improvement Program	14A	LMH	\$10,406.40
2009	26	1651	5340803	HACB Home Improvement Program	14A	LMH	\$9,272.40
2009	26	1651	5344606	HACB Home Improvement Program	14A	LMH	\$18,213.20
2009	26	1651	5347640	HACB Home Improvement Program	14A	LMH	\$6,483.00
2009	26	1651	5353481	HACB Home Improvement Program	14A	LMH	\$2,165.00
2009	26	1651	5365186	HACB Home Improvement Program	14A	LMH	\$3,852.00
2009	26	1651	5375555	HACB Home Improvement Program	14A	LMH	\$2,176.00
2009	26	1651	5381274	HACB Home Improvement Program	14A	LMH	\$3,304.00
2009	26	1651	5391169	HACB Home Improvement Program	14A	LMH	\$5,840.00

2009	26	1651	5395765	HACB Home Improvement Program	14A	LMH	\$4,964.00
2009	26	1651	5398577	HACB Home Improvement Program	14A	LMH	\$6,746.00
2009	31	1656	5332631	NB Streetscape	03L	LMA	\$12,503.00
2009	31	1656	5372482	NB Streetscape	03L	LMA	\$16,001.32
2009	36	1661	5320361	W Mayfield Patterson Ave Storm Swrs 3	03J	LMA	\$531.82
2009	36	1661	5344606	W Mayfield Patterson Ave Storm Swrs 3	03J	LMA	\$10,399.60
2009	36	1661	5358461	W Mayfield Patterson Ave Storm Swrs 3	03J	LMA	\$20,000.00
2009	36	1661	5457472	W Mayfield Patterson Ave Storm Swrs 3	03J	LMA	\$642.01
2009	36	1661	5470162	W Mayfield Patterson Ave Storm Swrs 3	03J	LMA	\$6,057.99
2010	2	1701	5320361	Emergency Home Improvement Program	14A	LMH	\$4,257.00
2010	2	1701	5322860	Emergency Home Improvement Program	14A	LMH	\$923.00
2010	2	1701	5325490	Emergency Home Improvement Program	14A	LMH	\$995.00
2010	2	1701	5335996	Emergency Home Improvement Program	14A	LMH	\$2,768.00
2010	2	1701	5337970	Emergency Home Improvement Program	14A	LMH	\$59.00
2010	2	1701	5344606	Emergency Home Improvement Program	14A	LMH	\$2,223.40
2010	2	1701	5353481	Emergency Home Improvement Program	14A	LMH	\$590.00
2010	2	1701	5356053	Emergency Home Improvement Program	14A	LMH	\$2,618.00
2010	2	1701	5361450	Emergency Home Improvement Program	14A	LMH	\$1,575.00
2010	2	1701	5372482	Emergency Home Improvement Program	14A	LMH	\$1,300.00
2010	2	1701	5411014	Emergency Home Improvement Program	14A	LMH	\$191.00
2010	4	1703	5353481	Aliquippa Sheffield Terrace Tank Rehab	03J	LMA	\$44,613.00
2010	4	1703	5356053	Aliquippa Sheffield Terrace Tank Rehab	03J	LMA	\$36,000.00
2010	4	1703	5365186	Aliquippa Sheffield Terrace Tank Rehab	03J	LMA	\$8,957.00
2010	6	1705	5425426	Aliquippa SD Playground	03F	LMA	\$2,020.00
2010	6	1705	5433607	Aliquippa SD Playground	03F	LMA	\$1,074.25
2010	6	1705	5457472	Aliquippa SD Playground	03F	LMA	\$2,368.75
2010	7	1706	5353481	Ambridge Elm Road	03K	LMA	\$58,412.20
2010	8	1707	5431655	Ambridge MA Vactor Truck Station	03J	LMA	\$538.04
2010	9	1708	5329929	HACB Home Improvement Program	14A	LMH	\$1,196.00
2010	9	1708	5335996	HACB Home Improvement Program	14A	LMH	\$57,542.35
2010	9	1708	5340803	HACB Home Improvement Program	14A	LMH	\$10,490.00
2010	9	1708	5344606	HACB Home Improvement Program	14A	LMH	\$24,504.80
2010	9	1708	5347640	HACB Home Improvement Program	14A	LMH	\$4,067.40
2010	9	1708	5356053	HACB Home Improvement Program	14A	LMH	\$10,420.00
2010	9	1708	5361450	HACB Home Improvement Program	14A	LMH	\$6,960.00
2010	9	1708	5365186	HACB Home Improvement Program	14A	LMH	\$10,346.64
2010	9	1708	5372482	HACB Home Improvement Program	14A	LMH	\$6,326.50
2010	9	1708	5381274	HACB Home Improvement Program	14A	LMH	\$7,645.50
2010	9	1708	5384339	HACB Home Improvement Program	14A	LMH	\$2,781.50

2010	9	1708	5391169	HACB Home Improvement Program	14A	LMH	\$20,802.00
2010	9	1708	5392924	HACB Home Improvement Program	14A	LMH	\$6,388.00
2010	9	1708	5395765	HACB Home Improvement Program	14A	LMH	\$27,384.00
2010	9	1708	5398577	HACB Home Improvement Program	14A	LMH	\$11,941.50
2010	9	1708	5404748	HACB Home Improvement Program	14A	LMH	\$33,646.00
2010	9	1708	5407634	HACB Home Improvement Program	14A	LMH	\$6,138.00
2010	9	1708	5413688	HACB Home Improvement Program	14A	LMH	\$22,236.60
2010	9	1708	5419899	HACB Home Improvement Program	14A	LMH	\$13,079.20
2010	9	1708	5422672	HACB Home Improvement Program	14A	LMH	\$10,976.00
2010	9	1708	5425426	HACB Home Improvement Program	14A	LMH	\$8,430.00
2010	9	1708	5431655	HACB Home Improvement Program	14A	LMH	\$14,296.40
2010	9	1708	5443172	HACB Home Improvement Program	14A	LMH	\$4,681.20
2010	9	1708	5446501	HACB Home Improvement Program	14A	LMH	\$5,694.40
2010	9	1708	5448573	HACB Home Improvement Program	14A	LMH	\$3,584.00
2010	9	1708	5451594	HACB Home Improvement Program	14A	LMH	\$4,576.00
2010	9	1708	5454334	HACB Home Improvement Program	14A	LMH	\$4,808.40
2010	9	1708	5457472	HACB Home Improvement Program	14A	LMH	\$11,808.60
2010	9	1708	5460475	HACB Home Improvement Program	14A	LMH	\$8,515.20
2010	9	1708	5465299	HACB Home Improvement Program	14A	LMH	\$9,361.20
2010	9	1708	5467960	HACB Home Improvement Program	14A	LMH	\$33,561.40
2010	9	1708	5470162	HACB Home Improvement Program	14A	LMH	\$4,058.00
2010	17	1713	5372482	BF Jones Lib Window Preservation	16B	LMA	\$14,511.00
2010	21	1716	5332631	BC Rodent Control Services	05	LMC	\$3,787.50
2010	21	1716	5335996	BC Rodent Control Services	05	LMC	\$3,899.64
2010	21	1716	5347640	BC Rodent Control Services	05	LMC	\$1,752.61
2010	21	1716	5392924	BC Rodent Control Services	05	LMC	\$3,730.84
2010	21	1716	5413688	BC Rodent Control Services	05	LMC	\$2,830.75
2010	22	1717	5332631	Beaver Falls Paving	03K	LMA	\$6,797.03
2010	22	1717	5431655	Beaver Falls Paving	03K	LMA	\$538.04
2010	23	1718	5320361	Big BF SD Concession Restrooms	03F	LMA	\$525.60
2010	23	1718	5433607	Big BF SD Concession Restrooms	03F	LMA	\$17,129.70
2010	23	1718	5439786	Big BF SD Concession Restrooms	03F	LMA	\$1,930.50
2010	23	1718	5470162	Big BF SD Concession Restrooms	03F	LMA	\$5,414.20
2010	24	1720	5370309	Midland Library Improvements	03E	LMA	\$751.60
2010	24	1720	5395765	Midland Library Improvements	03E	LMA	\$544.26
2010	24	1720	5413688	Midland Library Improvements	03E	LMA	\$550.48
2010	25	1721	5419899	CED Bridgewater Trail N Ph II	03F	LMC	\$55,975.95
2010	25	1721	5431655	CED Bridgewater Trail N Ph II	03F	LMC	\$144,024.05
2010	25	1721	5436717	CED Bridgewater Trail N Ph II	03F	LMC	\$1,635.00

2010	25	1721	5454334	CED Bridgewater Trail N Ph II	03F	LMC	\$317.50
2010	32	1728	5422672	Harmony Highview Ave Paving	03K	LMA	\$27,022.00
2010	33	1729	5358461	Job Training Entrpneuership Ed	18C	LMC	\$14,664.22
2010	33	1729	5375555	Job Training Entrpneuership Ed	18C	LMC	\$10,744.79
2010	34	1730	5436717	Midland Road Program	03K	LMA	\$2,119.84
2010	34	1730	5446501	Midland Road Program	03K	LMA	\$28,495.98
2010	34	1730	5448573	Midland Road Program	03K	LMA	\$235.54
2010	34	1730	5457472	Midland Road Program	03K	LMA	\$3,166.22
2010	35	1731	5460475	Midland Combined Sewers	03J	LMA	\$1,486.19
2010	36	1732	5356053	Midland Heights Gasline	03	LMA	\$38,857.50
2010	36	1732	5358461	Midland Heights Gasline	03	LMA	\$3,192.50
2010	36	1732	5375555	Midland Heights Gasline	03	LMA	\$2,208.00
2010	36	1732	5387001	Midland Heights Gasline	03	LMA	\$5,825.00
2010	37	1733	5337970	Midland MA Sewer Plant Upgrade	03J	LMA	\$12,500.00
2010	37	1733	5347640	Midland MA Sewer Plant Upgrade	03J	LMA	\$15,900.00
2010	38	1734	5332631	Monaca ADA Curb Ramps	03L	LMC	\$4,802.65
2010	38	1734	5335996	Monaca ADA Curb Ramps	03L	LMC	\$544.26
2010	38	1734	5365186	Monaca ADA Curb Ramps	03L	LMC	\$419.74
2010	38	1734	5416310	Monaca ADA Curb Ramps	03L	LMC	\$43,653.09
2010	38	1734	5419899	Monaca ADA Curb Ramps	03L	LMC	\$580.26
2010	38	1734	5436717	Monaca ADA Curb Ramps	03L	LMC	\$978.11
2010	39	1735	5358461	NB Townsend Park Sidewalks	03L	LMA	\$2,422.08
2010	39	1735	5465299	NB Townsend Park Sidewalks	03L	LMA	\$544.26
2010	41	1737	5320361	Pulaski Emergency Response	05	LMA	\$17,557.00
2010	42	1738	5431655	Rochester Irvin Ave Paving	03K	LMA	\$531.82
2010	44	1740	5433607	South Heights Uptown Paving	03K	LMA	\$16,560.00
2010	45	1741	5325490	Starting Gate OVR New Hire	05H	LMC	\$12,500.00
2010	46	1742	5325490	Starting Gate Low Inc Tech Asst	18C	LMC	\$6,250.00
2010	49	1745	5347640	Countywide Streetscape	03L	LMA	\$105.27
2010	49	1745	5370309	Countywide Streetscape	03L	LMA	\$7,125.32
2010	49	1745	5391169	Countywide Streetscape	03L	LMA	\$2,177.47
2010	49	1745	5411014	Countywide Streetscape	03L	LMA	\$680.88
2010	49	1745	5425426	Countywide Streetscape	03L	LMA	\$78,455.02
2010	49	1745	5431655	Countywide Streetscape	03L	LMA	\$42,247.19
2010	49	1745	5443172	Countywide Streetscape	03L	LMA	\$338.76
2010	49	1745	5446501	Countywide Streetscape	03L	LMA	\$581.11
2010	49	1745	5451594	Countywide Streetscape	03L	LMA	\$6,664.20
2010	50	1746	5344606	Façade Improvement Program LMA	14E	LMA	\$2,375.00
2010	50	1746	5372482	Façade Improvement Program LMA	14E	LMA	\$2,375.00

2010	50	1746	5398577	Façade Improvement Program LMA	14E	LMA	\$4,500.00
2010	50	1746	5419899	Façade Improvement Program LMA	14E	LMA	\$242.59
2010	50	1746	5431655	Façade Improvement Program LMA	14E	LMA	\$242.59
2010	50	1746	5433607	Façade Improvement Program LMA	14E	LMA	\$242.59
2010	50	1746	5436717	Façade Improvement Program LMA	14E	LMA	\$2,887.00
2010	50	1746	5451594	Façade Improvement Program LMA	14E	LMA	\$3,640.70
2010	50	1746	5460475	Façade Improvement Program LMA	14E	LMA	\$1,487.71
2010	50	1746	5465299	Façade Improvement Program LMA	14E	LMA	\$30,765.26
2010	50	1746	5470162	Façade Improvement Program LMA	14E	LMA	\$245.70
2010	51	1748	5332631	Main Street Network	19C	LMA	\$13,269.00
2010	53	1754	5344606	Ambridge Road Construction	03K	LMA	\$91,550.70
2010	53	1754	5358461	Ambridge Road Construction	03K	LMA	\$243,289.12
2010	53	1754	5436717	Ambridge Road Construction	03K	LMA	\$57,604.05
2010	53	1754	5465299	Ambridge Road Construction	03K	LMA	\$132,642.68
2010	54	1755	5431655	HACB HMIS	05	LMC	\$12,555.74
2010	54	1755	5457472	HACB HMIS	05	LMC	\$2,444.26
2011	3	1773	5416310	BC Rodent Control	05	LMC	\$4,880.70
2011	3	1773	5436717	BC Rodent Control	05	LMC	\$1,854.81
2011	3	1773	5446501	BC Rodent Control	05	LMC	\$1,661.74
2011	12	1781	5384362	Geneva After School Enrichment	05D	LMC	\$25,257.00
2011	12	1781	5431655	Geneva After School Enrichment	05D	LMC	\$24,743.00
2011	14	1783	5365186	HACB Home Improvement Program	14A	LMH	\$24,501.66
2011	14	1783	5384362	HACB Home Improvement Program	14A	LMH	\$35,366.94
2011	14	1783	5398577	HACB Home Improvement Program	14A	LMH	\$13,810.35
2011	14	1783	5407634	HACB Home Improvement Program	14A	LMH	\$13,891.62
2011	14	1783	5419899	HACB Home Improvement Program	14A	LMH	\$6,800.00
2011	14	1783	5431655	HACB Home Improvement Program	14A	LMH	\$27,571.76
2011	14	1783	5446501	HACB Home Improvement Program	14A	LMH	\$5,515.85
2011	14	1783	5448573	HACB Home Improvement Program	14A	LMH	\$10,622.13
2011	14	1783	5454334	HACB Home Improvement Program	14A	LMH	\$13,600.13
2011	14	1783	5457472	HACB Home Improvement Program	14A	LMH	\$6,724.80
2011	14	1783	5470162	HACB Home Improvement Program	14A	LMH	\$16,658.07
2011	16	1785	5422672	Job Training Entrpreneursip Ed	18C	LMC	\$12,358.84
2011	16	1785	5460475	Job Training Entrpreneursip Ed	18C	LMC	\$10,566.62
2011	23	1792	5416310	Monaca ADA Curbs	03L	LMC	\$29,219.91
2011	23	1792	5439786	Monaca ADA Curbs	03L	LMC	\$21,897.00
2011	29	1798	5378105	Starting Gate Low Inc Tech Asst	18C	LMC	\$6,264.52
2011	29	1798	5404748	Starting Gate Low Inc Tech Asst	18C	LMC	\$6,034.81
2011	29	1798	5443172	Starting Gate Low Inc Tech Asst	18C	LMC	\$6,239.70

2011	30	1799	5378105	Starting Gate OVR New Hire	05H	LMC	\$6,256.45
2011	30	1799	5404748	Starting Gate OVR New Hire	05H	LMC	\$6,010.60
2011	30	1799	5446501	Starting Gate OVR New Hire	05H	LMC	\$6,546.76
2011	32	1801	5344606	Emergency Home Improvement	14A	LMH	\$510.00
2011	32	1801	5353481	Emergency Home Improvement	14A	LMH	\$2,395.00
2011	32	1801	5356053	Emergency Home Improvement	14A	LMH	\$2,350.00
2011	32	1801	5358461	Emergency Home Improvement	14A	LMH	\$4,975.00
2011	32	1801	5358652	Emergency Home Improvement	14A	LMH	\$1,000.00
2011	32	1801	5361450	Emergency Home Improvement	14A	LMH	\$2,500.00
2011	32	1801	5365186	Emergency Home Improvement	14A	LMH	\$11,098.00
2011	32	1801	5370309	Emergency Home Improvement	14A	LMH	\$2,425.00
2011	32	1801	5372482	Emergency Home Improvement	14A	LMH	\$12,243.00
2011	32	1801	5375509	Emergency Home Improvement	14A	LMH	\$5,850.00
2011	32	1801	5375555	Emergency Home Improvement	14A	LMH	\$4,301.00
2011	32	1801	5384339	Emergency Home Improvement	14A	LMH	\$7,385.00
2011	32	1801	5386994	Emergency Home Improvement	14A	LMH	\$8,293.00
2011	32	1801	5395765	Emergency Home Improvement	14A	LMH	\$5,475.00
2011	32	1801	5398577	Emergency Home Improvement	14A	LMH	\$26.00
2011	32	1801	5404748	Emergency Home Improvement	14A	LMH	\$14,774.00
2011	32	1801	5413688	Emergency Home Improvement	14A	LMH	\$2,252.00
2011	32	1801	5416310	Emergency Home Improvement	14A	LMH	\$8,075.00
2011	32	1801	5419899	Emergency Home Improvement	14A	LMH	\$575.00
2011	32	1801	5422672	Emergency Home Improvement	14A	LMH	\$57.00
2011	32	1801	5425426	Emergency Home Improvement	14A	LMH	\$57.00
2011	32	1801	5428561	Emergency Home Improvement	14A	LMH	\$590.00
2011	32	1801	5431655	Emergency Home Improvement	14A	LMH	\$2,110.00
2011	32	1801	5439786	Emergency Home Improvement	14A	LMH	\$2.00
2011	32	1801	5443172	Emergency Home Improvement	14A	LMH	\$605.00
2011	33	1802	5451594	Facade Improvement Program LMA	14E	LMA	\$1,105.00
2011	34	1804	5425426	Countywide Streetscape	03L	LMA	\$25,617.00
2011	34	1804	5433607	Countywide Streetscape	03L	LMA	\$618.90
2011	34	1804	5436717	Countywide Streetscape	03L	LMA	\$23.76
2011	34	1804	5470162	Countywide Streetscape	03L	LMA	\$92,535.30
2011	35	1805	5370309	Main Street Network	19C	LMA	\$34,143.00
2011	35	1805	5375555	Main Street Network	19C	LMA	\$10,691.00
2011	35	1805	5391169	Main Street Network	19C	LMA	\$10,691.00
2011	35	1805	5404748	Main Street Network	19C	LMA	\$10,691.00
2011	35	1805	5416310	Main Street Network	19C	LMA	\$12,761.00
2011	35	1805	5428561	Main Street Network	19C	LMA	\$10,691.00

FINANCIAL SUMMARY ATTACHMENT

A. PROGRAM INCOME: (Line 5 & 43)

1. Total Program Income to Revolving Funds: None

2. Float-Funded Activities: None

3. Other Program Income:

\$44,943.63	Quarterly Reimbursement
\$148.65	Business Investment Loan Payment
\$10,683.70	Satisfaction
\$148.65	Business Investment Loan Payment
\$148.65	Business Investment Loan Payment
\$680.00	Bidders
\$50,732.20	Quarterly Reimbursement
\$148.65	Business Investment Loan Payment
\$237.00	Bidders
\$148.65	Business Investment Loan Payment
\$148.65	Business Investment Loan Payment
\$106.00	Bidders
\$8,750.00	Satisfaction
\$148.65	Business Investment Loan Payment
\$1,000.00	Repayment
\$31,748.17	Quarterly Reimbursement
\$36.00	Bidders
\$148.65	Business Investment Loan Payment
\$1,624.77	Business Investment Loan Payment
\$8.70	Repayment
\$1,120.00	Satisfaction
\$34,668.74	Quarterly Reimbursement

4. Income from Sale of Property: None

B. PRIOR YEAR ADJUSTMENTS: (Line 07 & 44)

1. None

C. LOANS AND OTHER RECEIVABLES:

1. Float-Funded Activities: None

2a. StartingGate:

Loans Outstanding	-	0
Principal Due	-	0

2b. Housing Authority of Beaver County:

Single-Unit Housing Rehab - Deferred Loans:

Loans Outstanding	-	275
Outstanding Balance	-	\$2,085,243.24

Terms: 6 year deferral

1 st and 2 nd year	-----	100%
3 rd year	-----	80%
4 th year	-----	60%
5 th year	-----	40%
6 th year	-----	20%

3. Loans that have gone into default:

Loans in Default	-	None
Amount	-	None

4. Parcels of Property: None

5. Lump Sum Drawdown Agreement: None

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON CAPER

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON CAPER 4,277,781.61
(Line 16 of PR 26)

RECONCILIATION: (For the items listed below, use amounts recorded as of close-of-business on the last day of this CAPER reporting period.)

ADD: +

Loc balance(s) 4,248,597.06

Cash on Hand:

Grantee Program Accounts 29,184.55

Subrecipients Program Accounts -0-

Revolving Funds Cash Balances -0-

Section 108 Cash Balances -0-

SUBTRACT:

Grantee CDBG Program Liabilities
(include any reimbursement due to the Grantee from program funds) (-0-)*

Subrecipient CDBG Program Liabilities
(Same instructions as above) (-0-)*

TOTAL RECONCILING BALANCE: 4,277,781.61

UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance):
(Explain below) -0-

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period (from Line 8 of PR 26)	<u>9,544,845.85</u>
Add: Income expected but not yet realized**	<u>-0-</u>
SUBTOTAL	<u>9,544,845.85</u>
Less: Total budgeted amount	<u>(8,801,668.24)</u>
UNPROGRAMMED BALANCE	<u>743,177.61</u>

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

APPENDIX D – BARRIERS TO AFFORDABLE HOUSING

Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County

Planned Initiatives	Responsible Entity	Partners	Potential Source of Funds	Specific Actions Planned for 2010	2011 Accomplishments
<p>(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> • HUD • Housing Authority of Beaver County • Housing and Homeless Coalition of Beaver County • Local Lending Institutions 	<ul style="list-style-type: none"> • CDBG • HOME • Act 137 • LIHTC • Housing Choice Voucher (Section 8) • HUD Capital Fund 	<p>Refer to Objective Sheets: DH-1(1), DH-1(1a), DH-1(3), DH-1(3a), DH-1(4), DH-1(5), DH-1(15), DH-2(1), DH-2(2), DH2(2a), DH-2(3), DH-3(1), DH-3(3)</p> <p>Community Development Program of Beaver County Projects: HOME09-4, HOME09-2, CD090201, CD090400, CD095501, CD095500</p>	<p>\$170,667 in Act 137 Funds was spent for 14 low income 1st time homebuyers.</p> <p>\$1,592,501.40 in CDBG funding was spent to rehabilitate, weatherize, or complete emergency repairs on 50 homes.</p> <p>\$799,252 in HOME funding provided 4 new units of housing for low income renters at Marratta Manor Phase II and 3 single family homes.</p> <p>11 households were provided Tenant Based Rental Assistance with \$34,773 in HOME funds.</p>
<p>(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> • Housing Authority of Beaver County • Affordable Housing Developers 	<ul style="list-style-type: none"> • Developer / Homeowner • PAHP 	<p>Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)</p>	<p>None of the 5 HOME units were accessible units</p>

(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds	Beaver County Community Development Program	<ul style="list-style-type: none"> • Housing Authority of Beaver County • Affordable Housing Developers 	<ul style="list-style-type: none"> • Developer 	Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)	Housing Authority completed accessibility renovations according to their 504 plan bringing the total to 105.
(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled	Beaver County Community Development Program	<ul style="list-style-type: none"> • Housing Authority of Beaver County • Affordable Housing Developers 	<ul style="list-style-type: none"> • CDBG • HOME • Act 137 • LIHTC • Housing Choice Voucher (Section 8) • Supportive Housing • PAHP • Housing Authority Bond Funds 	Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)	<p>HACB continued ROSS grant funding for 2 Public Housing Service Coordinators to provide social services to residents of family public housing developments.</p> <p>The HACB provided supportive services through 3 caseworkers who assisted 120 elderly residents with disabilities to remain in their residences.</p>

HOME Match Report

Part I Participant Identification				Match Contribution for Federal Fiscal Year (YYYY) 2011 (9-1-11 to 8-31-2012)	
1. Participant No. (assigned by HUD) M-UC-11-04-0504		2. Name of Participating Jurisdiction Beaver County, Pennsylvania		3. Name of Contact (person completing this report) Cathy Smith	
5. Street Address of the Participating Jurisdiction 1013 Eighth Avenue				4. Contact's Phone Number (include area code) 724-847-3889	
6. City Beaver Falls		7. State Pennsylvania	8. Zip Code 15010		

Part II Fiscal Year Summary	
1. Excess Match from prior Federal fiscal year	656,727.87
2. Match contributed during current Federal fiscal year (see Part III.9.)	289,500.53
3. Total Match available for current Federal Fiscal year (line 1 + line 2)	946,228.40
4. Match liability for current Federal fiscal year	229,634.18
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	716,594.22

Part III Match Contribution for the Federal Fiscal Year		7. Site Preparation, Construction Materials, Donated labor							8. Bond Financing	9. Total Match
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure					
Housing Opportunities	9/7/2011	6,860.65							6,860.65	
Housing Opportunities	9/7/2011	5,833.00							5,833.00	
Housing Opportunities	9/7/2011	3,937.50							3,937.50	
Norah Miller Consulting	10/11/2011	4,000.00							4,000.00	
Housing Opportunities	10/31/2011	5,833.00							5,833.00	
Housing Opportunities	10/31/2011	8,000.00							8,000.00	
Norah Miller Consulting	11/7/2011	4,000.00							4,000.00	
Housing Authority	11/21/2011	390.00							390.00	
Housing Authority	11/21/2011	390.00							390.00	
Housing Opportunities	11/21/2011	7,198.88							7,198.88	
Housing Opportunities	11/21/2011	250.00							250.00	
Housing Opportunities	11/21/2011	9,090.00							9,090.00	
Housing Opportunities	11/21/2011	3,500.00							3,500.00	
Housing Opportunities	12/5/2011	5,833.00							5,833.00	
Norah Miller Consulting	12/5/2011	4,000.00							4,000.00	
Housing Opportunities	12/19/2011	5,015.00							5,015.00	
Housing Opportunities	12/31/2011	5,833.00							5,833.00	
Housing Opportunities	12/31/2011	5,115.00							5,115.00	
Housing Opportunities	12/31/2011	50.00							50.00	
Housing Authority	12/31/2011	390.00							390.00	
Housing Authority	12/31/2011	468.00							468.00	
Norah Miller Consulting	12/31/2011	4,000.00							4,000.00	
Housing Opportunities	2/6/2012	4,850.00							4,850.00	
Housing Opportunities	2/6/2012	100.00							100.00	
Housing Opportunities	2/13/2012	5,833.00							5,833.00	
Housing Opportunities	2/21/2012	3,500.00							3,500.00	
Housing Opportunities	3/5/2012	7,000.00							7,000.00	

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp.10/31/2000)

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
 County of Beaver

Check if:
 PIH
 CPD
 Housing

2. Location (City, State, ZIP Code)
 1013 Eighth Avenue
 Beaver Falls, PA 15010

3a. Name of Contact Person
 Lisa E. Signore

3b. Phone Number (including Area Code)
 724-847-3889

4. Reporting Period
 Oct. 1 - Sept. 30 (Annual -FY) 2012

5. Program Code (Not applicable for CPD programs.)
 See explanation of codes at bottom of page.
 Use a separate sheet for each program code.

6. Date Submitted to Field Office
 10/29/2012

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Sec. 3	Subcontractor Identification (ID) Number	Sec. 3	Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip Code
CD062201	35,000	3	1	No	20-8177701	No			A.W. McNabb, LLC	1260 Silver Lana	McKees Rocks	PA	15136
CD063701	103,638	3	1	No	33-1066842	No			Sports & Recreation Assoc.	1950 SHADY PLAIN ROAD	Apollo	PA	15613
CD073701	62,763	3	1	No	34-1168679	No			Joe Lefero Concrete	1717 Wilson Avenue	Girard	OH	44420
CD080500	66,735	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 16	Wampum	PA	16157
CD081200	30,252	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 16	Wampum	PA	16157
CD081600	52,547	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 16	Wampum	PA	16157
CD083300	33,541	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 16	Wampum	PA	16157
CD083700	23,840	3	1	No	25-1453831	No			ROBERT TELLISH CONSTRUCTION	141 Lokominski Drive	HOOKSTOWN	PA	15050
CD084500	43,203	3	1	No	25-1762766	No			Protech Asphalt	P.O. Box 8425	New Castle	PA	16101
CD084501	26,850	3	1	No	25-1504281	No			Southwestern PA Builders, Inc	608 Hemlock Road	Coraopolis	PA	15108
CD085505	38,950	3	1	No	25-1515676	No			Tim Cassidy Remodeling	424 Merchant Street	Ambridge	PA	15003

- 7c: Type of Trade Codes:**
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 5 = Project Manag.
- 6 = Professional
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 9 = Arch./Engrg. Appraisal
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Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

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									Name	Street	City	State	Zip Code
CD090200	65,217	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157
CD095300	30,751	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157
CD100101	139,860	3	1	No	25-1774386	No			Eveready Contracting	1644 Belghly Road	Apollo	PA	15613
CD100103	14,511	3	1	No	25-1366861	No			Rex Glass & Mirror	108 Kisow Drive	Pittsburgh	PA	15205
CD100600	96,909	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157
CD100501	25,803	3	1	No	205-46-0575	No			Sam Alol Construction	1662 Blackhawk Road	Darlington	PA	16115
CD103500	42,445	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157
CD103503	12,500	3	1	No	25-1795769	No			Luterman Excavating & Lands	248 Luxor Road	Latrobe	PA	15650
CD103504	42,050	3	1	No	32-0226378	No			Pete Sudak Contracting	102 Brock Drive	Alfquippa	PA	15001
CD103600	93,570	3	1	No	25-1569064	No			Joe Palmieri Construction	2015 Babcock Blvd	Pittsburgh	PA	15209
CD104700	79,382	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157

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									Name	Street	City	State	Zip Code
CD105100	58,265	3	1	No	25-1267237	No			A. Folino Construction, Inc.	P.O. Box 111	Oakmont	PA	15139
CD105518	57,200	3	1	No	25-1795769	No			Luttermann Excavating & Lands	248 Luxor Road	Latrobe	PA	15650
CD112600	281,840	3	1	No	52-2369798	No			Beech Construction, Inc.	801 W.Main Street	Carnegie	PA	15106
CD113502	40,285	3	1	No	23-2935753	No			PA Building & Development Corp	PO BOX 1344	Alliquippa	PA	15001
CD115518	58,000	3	1	No	45-2197459	No			Kane Specialty Group, LLC	611 Fairgate Drive	Wexford	PA	15090
CD116001	216,030	3	1	No	25-1569064	No			Joe Palmieri Construction	2015 Babcock Blvd	Pittsburgh	PA	15209
CDBG-R-AL-A	95,300	3	1	No	25-1765769	No			Luttermann Excavating & Lands	248 Luxor Road	Latrobe	PA	15650
CDBG-R-AL-D	48,900	3	1	No	26-1176431	No			JR Paving & Construction	PO Box 21	Latrobe	PA	15650
CDBG-R-AM	289,478	3	1	No	25-1344777	No			MARTINO, INC.	426 RAILROAD STREET	ROCHESTER	PA	15074
FIP AL-63	46,000	3	2	No	27-2321141	No			B & P Precision	118 Third Avenue	Alliquippa	PA	15001
FIP AM-171 2	52,300	3	1	No	25-1515676	No			Tim Cassidy Remodeling	424 Merchant Street	Ambridge	PA	15003

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U.S. Department of Housing and Urban Development

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									Name	Street	City	State	Zip Code
FIP BE-81	3,601	3	1	No	83-0408184	No			SignsXpress	600 New York Avenue	Rochester	PA	15074
FIP BF-100	24,012	3	1	No	25-1856796	No			Best Builders & General Cont.	904 Third Ave. 1st Floor	New Brighton	PA	15088
FIP MI-107	97,000	3	1	No	20-8612478	No			Smith General Contracting	117 Salem Church Road	Midland	PA	15059
FIP MI-109	27,000	3	1	No	20-8612478	No			Smith General Contracting	117 Salem Church Road	Midland	PA	15059
FIP RO-90	69,897	3	2	No	02-0815242	No			ML Baker Construction	275 Brady's Ridge Road	Beaver	PA	15009
FIP RO-92	44,750	3	1	No	25-1515676	No			Tim Cassidy Remodeling	424 Merchant Street	Ambridge	PA	15003

7c: Type of Trade Codes:

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 3 = Other

Housing/Public Housing:
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 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mangt.

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 7 = Tenant Services
 8 = Education/Training
 9 = Arch./Engrg. Appraisal
 0 = Other

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form HUD-2516 (8/98)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	11/27/2012
	9/1/2011	8/31/2012	

Part I Participant Identification

1. Participant Number M-11-UC-42-0504	2. Participant Name County of Beaver		
3. Name of Person completing this report Cathy Smith	4. Phone Number (Include Area Code) 724-847-3889		
5. Address 1013 Eighth Avenue	6. City Beaver Falls	7. State PA	8. Zip Code 15010

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	1	1	0		
2. Dollar Amount	\$13,000	0	0		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	1	0	0	0	0	1
2. Dollar Amount	\$13,000	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

FAIR HOUSING OFFICE OF BEAVER COUNTY

SUMMARY OF ACCOMPLISHMENTS 2011-2012

BASED ON ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING COMPLETED APRIL, 2009

IMPEDIMENTS TO BE ADDRESSED	GOALS	STRATEGIES TO MEET THE GOALS? (How will you achieve you goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS.	BENCHMARK In which year of Con. Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money and funding source.)	MONTHLY INFORMATION	YEAR TO BE COMPLETED	DATE COMPLETED	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN (Actions completed in current FY.)
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than were Blacks are currently concentrated.	Continue development of an up-to-date centralized housing database for Beaver County on the BCCAN or County website.	Fair Housing Officer with Housing Options Consultant from HPRP. Beaver County Collaborative Action Network. (BCCAN) Alliance for Consumer Protection.	Centralized housing database will be compiled in 2010, 2011 and completed in 2012.	HPRP \$12,000 CDBG \$300	June 2012/\$1666 May 2012/\$1666 April 2012/\$1666 March 2012/\$1666 February 2012/\$1666 January 2012/\$1666 December 2011/\$1666 November 2011/\$1666 October 2011/\$1666 September 2011/\$1666	2012	In progress and on-track.	In 2009, a template for the database was set up. Rental information was compiled by a consulting firm per an HPRP contract. Beginning August 2012, the BC FHO will prepare the database for posting on a partner agency's website.

<p>Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.</p>	<p>Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.</p>	<p>Make a minimum of three presentations annually to local churches, soup kitchens, high school students, housing authority residents and/or non-profit organizations on Fair Housing issues.</p>	<p>BCFHO Neighborhood Legal Service Southwest PA Legal Services</p>	<p>At least 3 Fair Housing/Affordable Housing presentations /Educational sessions are conducted annually.</p>	<p>CDBG \$4000</p>	<p>Outreach at the Ladle 10 children 4 adults Outreach at Friendship Homes 14 adults 4 staff 4 Berenstein Bear FH Story Books were donated to area day cares centers. Gateway Halfway House Residents Meeting June 2012 \$350 Community Expo Monaca PA May 2012 \$700 Public Housing FH Month Story Hour Event April 2012 \$350 BF Jones Library FH Month Story Hour Event April 2012 \$700 Ambridge Ministerium April 2012 \$350 Job Training/Career Link March 2012 \$350 MHA Family Support Network February 2012</p>	<p>2012</p>	<p>2012 2011</p>	
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						NAMI Mental Health Association – 2 presentations January 2012 \$700 Department of Corrections - Females Sept 2011 \$350 Aliquippa Community Expo Sept. 2011			
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated	Develop a webpage on the Beaver County Collaborative Action Network (BCCAN) website dedicated exclusively to Fair Housing Issues.	FHO BCCAN	The Fair Housing dedicated phone number is listed in the phonebook, the BCCAN website and all the local FHO publications.	CDBG \$800	Aug 2012/\$64 July 2012/\$64 June 2012/\$64 May 2012/\$64 April 2012/\$64 March 2012/\$64 February 2012/\$64 January 2012/\$64 December 2011/\$64 November 2011/\$64 October 2011/\$64 September 2011/\$64	2012	2012 2011	*BCCAN featured an announcement of National Fair Housing Month with contact information. The new phone number at The Cornerstone was updated on the BCCAN website.
Lower income minority households have fewer affordable housing options.	Increase the number of affordable housing options for lower income minority households.	Facilitate Fair Housing Training for realtors, municipal official and planners, landlord, low income housing developers housing authority staff, fair housing tester and local mortgage lenders and counselors.	Neighborhood Legal Services SPLAS Pittsburgh Fair Housing Beaver County Realtor Association Housing Authority BC	Fair Housing educational presentations will be made upon request annually. On-going audit testing will be conducted in collaboration with SPLAS.	CDBG \$5000 SWPALS \$3000	BCFHO Training: Apr. 2012 BCFH Tester Training March 2012 ACRE Landlord Association FH Training. Jan. 2012 BCFH Rental Tester Recruitment. Oct. 2011 Municipal leaders at CD	2012	2012 2011	

						<p>Rivertowns Meeting</p> <p>BCFHO Audit Rental Testing:</p> <p>May 2012 10 BCFH audit tests conducted. \$550</p> <p>April 2012 10 BCFH audit tests conducted. \$550</p> <p>March, 2012 10 BCFH audit tests conducted.\$550</p> <p>Feb. 2012 12 BCFH audit tests conducted. \$660</p> <p>Jan. 2012 10 BCFH audit tests conducted. \$550</p> <p>Dec. 2011 10 BCFH audit tests conducted. \$550</p> <p>Nov. 2011 10 BCFH audit tests conducted. \$550</p> <p>Oct. 2011 6 BCFH audit tests conducted. \$240</p> <p>Sept 2011 6 BCFH audit tests conducted. \$240</p>			
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<p>Lower income minority households have fewer affordable housing options.</p>	<p>Increase the number of affordable housing options for lower income minority households.</p>	<p>Continue a dedicated phone number for all inquiries and complaints on fair housing issues.</p>	<p>Neighborhood Legal Services Pittsburgh FH Field Office SPLAS Housing Opportunities of Beaver County</p>	<p>Complaints received regarding FH issues will be referred to NLS or SPLAS. Additional FH services including presentations and provision of promotional material will be addressed on an on-going basis.</p>	<p>CDBG \$1000</p>	<p>Aug 2012 2 calls July 2012 11 calls June 2012 10 calls May 2012 12 calls April 2012 6 calls March 2012 7calls Feb 2012 6 calls Jan 2012 12 calls Dec 2011 4 calls Nov 2011 4 calls Oct 2011 9 calls Sept 2011 6 calls</p> <p>*Many calls to the FH line are actually landlord tenant disputes where people complain they have been treated "unfairly". Those calls are referred to appropriate resources like NLS. 10 FH complaint referrals were made to SPALS.</p>	<p>2012</p>	<p>2012 2011</p>	

COUNTY OF BEAVER Report has been submitted.

October 25, 2012

Section 3 Summary ReportEconomic Opportunities for
Low and Very Low-Income Persons**U.S. Department of Housing
and Urban Development**Office of Fair Housing
and Equal Opportunity**OMB Approval No.2529-0043**

(exp. 11/30/2010)

HUD Field Office : : PITTSBURGH, PA

See Public Reporting Burden Statement below

1. Recipient Name:

County of Beaver

Recipient Address: (street, city, state, zip)1013 Eighth Avenue
Beaver Falls , Pennsylvania 15009**2. Grant Number:**

B11UC420102

3. Total Amount of Award: \$ 3,534,604
Amount of All Contracts Awarded: \$ 2,755,402**4. Contact Person:**

Lisa E. Signore

5. Phone: 724847-3889**Fax:** 724-847-3861**E-Mail:** lsignore@beavercountypa.gov**6. Length of Grant:** 12 *Month(s)***7. Reporting Period:** Quarter 4 of Fiscal Year 2011**8. Date Report Submitted:**

10/25/2012

9. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization	
4 = Homeless Assistance	5 = HOME Assistance
6 = HOME-State Administered	
7 = CDBG-Entitlement	8 = CDBG-State Administered
9 = Other CD Programs	
10= Other Housing Programs	

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) None	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

A. Total dollar amount of all construction contracts awarded on the project	\$ 2,652,321
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 103,081
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions,

searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

COUNTY OF BEAVER Report has been submitted.

October 29, 2012

Section 3 Summary ReportEconomic Opportunities for
Low and Very Low-Income PersonsU.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal OpportunityOMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : PITTSBURGH, PA

See Public Reporting Burden Statement below

1. Recipient Name:

County of Beaver

Recipient Address: (street, city, state, zip)1013 Eighth Ave
Beaver Falls, Pennsylvania 15010**2. Grant Number:**

M11UC0504

3. Total Amount of Award: \$ 749,385
Amount of All Contracts Awarded: \$ 499,605**4. Contact Person:**

Lisa E. Signore

5. Phone: 724-847-3889**Fax:** 724-847-3861**E-Mail:** lsignore@beavercountypa.gov**6. Length of Grant:** 12 Month(s)**7. Reporting Period:** Quarter 4 of Fiscal Year 2011**8. Date Report Submitted:**

10/29/2012

9. Program Code-Name:

5-HOME Assistance

Program Codes:

1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization	4 = Homeless Assistance
5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered
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Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
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Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List none)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 499,605
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions,

searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 108 Accomplishments Report

PROJECT DESCRIPTION				CDBG \$					ELIGIBLE ACTIVITY	NATIONAL OBJ	Area Benefit		Limited Clientele		SLUMS/ BLIGHT		Fiscal Year of Sec 108 Award	FO Name
Grantee Name	ST	Section 108 Project Number	Project Name	108 Commitment Amount	Loan Amount Disbursed	EDI AWAR D	BEDI AWARD	Other CDBG \$	Matrix Code	National Obj. Code	Total Persons Served	Total Low-Mod Persons Served	Total Persons Served	Total Low-Mod Persons Served	Slum/Blight Area Y=Yes	Slum/Blight Spot Y=Yes		
BEAVER COUNTY PA		B-03-UC-42-0102	Downtown Streetscape Impro	5,166,000	5,166,000			340,454	03L	LMA	9598	5,853	N/A	N/A	N/A	N/A	2004	PITTSBURGH