

Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861 Website: www.cdbg.info

BEAVER COUNTY BOARD OF COMMISSIONERS

Dan Donatella Chairman Joe Spanik Charles A. Camp

July 13, 2006

Lynn B. Daniels, Director Community, Planning and Development U.S. Department of H.U.D. Pittsburgh Area Office, Mid-Atlantic Region 339 Sixth Avenue Pittsburgh, PA 15222-2515 VIA Hand Carried Delivery

Jarren

RE: Submission of Beaver County's FY 2006 Strategic Plan and Annual Action Plan

Dear Mr. Daniels:

Enclosed are an original and five copies of Beaver FY 2006 Strategic Plan and Annual Action Plan. A compact disc that contains the CPMP files is also included. Should you have any questions or require additional information, do not hesitate to contact me.

Sincerely

Lisa E. Signøre

Director

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Enclosure

Beaver County

Pennsylvania 🔻

Consolidated Plan

St	rateg	ic Plan	for Years	2006 🔻	to	2007	
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			Annual Action	Plan ar	<u>nd</u>		
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^{*} If Necessary

Section Tabs for 2006 Consolidated Plan

424's and Certifications
Housing Needs Table
Housing Market Analysis
Housing Market Analysis
Homeless Needs Tables
Non-Homeless Special Needs Table
The Market Committee of the Committee of
Housing & Community Development Table
Narratives
Project List and Sheets
Housing Authority Capital Fund
Objectives
Appendix A - Racial Min. & Low Income Concentrations
Appendix B - Citizen Participation in 2006 Plan
Appendix C – Beaver County Citizen Participation Plan
Appendix D - Barriers to Affordable Housing
Appendix E – Home Recapture Policy
A PER TALL 2D A PART OF THE COLUMN TO THE CO
Appendix F - Table 3B Annual Housing Completion Goals



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

07/14/2006	Applicant Identifier	Type of	Submission
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier		☐ Construction
		☐ Non Construction	☐ Non Construction
Applicant Information			
Beaver County		UOG Code	
1013 Eighth Avenue		068 754 019	
Street Address Line 2		County	
Beaver Falls	Pennsylvania	Department	
15010	Country U.S.A.	Division	
Employer Identification Nu	mber (EIN):	Beaver	
25-6001019		9/1	
Applicant Type:		Specify Other Type if	necessary:
Local Government: County		Specify Other Type	
Program Funding Catalogue of Federal Domes Project(s) (cities, Counties, l		scriptive Title of Applicant P	U.S. Department of ng and Urban Development roject(s); Areas Affected by
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\$Locally Leveraged Funds		\$Grantee Funds Levera	ged
\$Anticipated Program Incom	e \$240,000	Other (Describe) \$100,0	000 Reprogrammed Funds
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FY 2005 HOME Program		Countywide	
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			☐ No			not covered by EO 12372
Yes		No	□ N/A		Program ha for review	as not been selected by the state
7						
Person to be contacted	l regarding	this application		-		
Lisa		E.				Signore
Director		724-847-3889				724-847-3861
signore@beavercount	vpa.gov	cdbg.info				Other Contact
Signafure of Authorized	d Represen	tative				Date Signed 6-22-06
toe Mi	an, Board o	of Commissioners of	or Beaver (<u> </u>	unty	

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which I t is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

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Dan Donatella, Chairman, Board of Commissioners of Beaver County

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available):
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (a period specified by the grantee consisting of one two; or three specific consecutive program year), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

	Compliance With Anti-discrimination laws The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.
	Lead-Based Paint Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;
	Compliance with Laws It will comply with applicable laws.
	Signature/Authorized Official 6-22-06 Date
	Dan Donatella, Chairman, Board of Commissioners of Beaver County Title
(Railes a Optional CERTIFICATION CDBG
	Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):
	The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health 'or welfare of the community and other financial resources are not available to meet such needs.
	Signature/Authorized Official Date
	Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance — If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

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6-22-06 Date

Dan Donatella, Chairman, Board of Commissioners of Beaver County

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS – It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Signature/Authorized Official

6-22-06

Date

Dan Donatella, Chairman, Board of Commissioners of Beaver County

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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Da	ate
-		

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (St	treet address, city, cour	ity, state, zip code)	

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

CPMP Version 1.3

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3	hsł	With Any Housing Problems	60.5	483	1 1		24								0 ####	-	Н				
	other	Cost Burden > 30%	60.0	479		4.5									0 ####	-		_	Kanada and Andrews		
1 [All c	Cost Burden >50%	13.8	110											0 ####						and a state of the same of the
Ή,		NUMBER OF HOUSEHOLDS	100%	3542										randings grades. Nachari Ballan			francisco de la companione de la compani			No	
:		With Any Housing Problems	37.9	1342		. 3			N						0 ####						
<u> </u>	Elderiy	Cost Burden > 30%	37.7	1335											0 ####						
	ш	Cost Burden >50%	14.4	510	11.47					. 6			41.0		0 ####						
	p	NUMBER OF HOUSEHOLDS	100%	1224											Section Control of the Control of th					No	
ner ner	Related	With Any Housing Problems	65.3	799											0 ####						
	≡ R	Cost Burden > 30%	64.5	789										3	0 ####						
<u> </u>	Small	Cost Burden >50%	30.6	375											0 ####						
		NUMBER OF HOUSEHOLDS	100%	273																No	<u> </u>
49	elated	With Any Housing Problems	65.2	178											0 ####						

_																					A			· · · · · · · · · · · · · · · · · · ·
11	ge F	Cost Burden > 30%	56.4	154					3			_	_	_		_	####							
11	La	Cost Burden >50%	30.8	84												0 i	####	Province in the contract of	Sec	ge	Service and the			
11	hshol	NUMBER OF HOUSEHOLDS	100%	553				S TO AND THE							K.,					<u> </u>			es .	
11		With Any Housing Problems	62.9	348			42									_	####	Н		с, н				
	other	Cost Burden > 30%	62.9	348			1.0					_	_				####							
11	All o	Cost Burden >50%	36.9	204												0	####				Salamin in grantonina &	an with		. .
\Box		NUMBER OF HOUSEHOLDS	100%	902																	100%	330	es .	619
	٦	With Any Housing Problems	24.6	222			22									_	####	Н		Н	29.1	96		
11	Elderly	Cost Burden > 30%	23.1	208													####							
11		Cost Burden >50%	3.1	28							(-					0	####						/v	
11	p	NUMBER OF HOUSEHOLDS	100%	1569														\$2.13.10.11.10.10.10.10.10.10.10.10.10.10.10.				1	No	
Ш	Related	With Any Housing Problems	19.4	304			22				1.					0	####	H		Н				
-	all R	Cost Burden > 30%	15.9	249							· :					0	####							
nter	Smg	Cost Burden >50%	0.3	5												0	####							
	D	NUMBER OF HOUSEHOLDS	100%	305	dan evenande															Service of the servic			Vo .	
S S S	Related	With Any Housing Problems	21.3	65			5									0	####	Н '		Н				
31 I		Cost Burden > 30%	3.3	10								4, 1				0	####							
	Large	Cost Burden >50%	0.0	0				5-			-					0	####							
/	jo	NUMBER OF HOUSEHOLDS	100%	1313										, 77						And the second			No	
31 1	hshol	With Any Housing Problems	17.0	223			9		7							0	####		134	Н				
3	other	Cost Burden > 30%	16.4	215		1.1					·					0	####							
	AII o	Cost Burden >50%	1.5	20		100		2		10	7.7					0	####				- 2000 - 1			
H_{0}		NUMBER OF HOUSEHOLDS	100%	5301														Section of the section of			e green, and more g		Yes	
		With Any Housing Problems	13.4	710				7								0	####	9.1		• .				
51 I	Elderly	Cost Burden > 30%	13.3	705								- 2-				0	####		4.1	21. 1 42.				
	ш	Cost Burden >50%	4.6	244					1.		11	- 1 4	, T			0	####				أثب بالما			
	D	NUMBER OF HOUSEHOLDS	100%	3293			K						**************************************		Kenning and								No	
?∐	Related	With Any Housing Problems	39.0	1284		8	•••• (n	Marie Cara a XII Sa		194			ŵ.			0	####							
<u> </u>		Cost Burden > 30%	38.5	1268	\neg			11-6							, .	0	####							
	Small	Cost Burden >50%	8.0	263	\neg											0	####	4						
Owner		NUMBER OF HOUSEHOLDS	100%	715					F-12 - 13 - 13 - 13 - 13 - 13 - 13 - 13 -	K 133	r		provins 2000-38									myster in the second	No	at
길이	Related	With Any Housing Problems	42.7	305			20 .00	so - 2000. i . 166	w 100 C L S S S	Kenneda, Aud	200 may 20 5 800					0	####							

1 1	ge F	Cost Burden > 30%	37.1	265											Т		0	####			£		
	Lar	Cost Burden >50%	4.9	35							1.72						0	####			20 Vo. 111 201 111, 19		Factor in a consequence of the second
	lod	NUMBER OF HOUSEHOLDS	100%	1183								\$					*		A Company of the Company			Yes	
1 1	l ž	With Any Housing Problems	39.1	463			37			1.					T		0	####	Н	с, н			***
1 1	oth	Cost Burden > 30%	38.8	459													0	####					
	₹	Cost Burden >50%	16.1	190													0	####			be a meritarional	e garanta a communication de la granda de la compansión de la compansión de la compansión de la compansión de La granda de la compansión de la	ga -
		Total Any Housing Problem			0	0	693	0	0	0	0	0	0	(0	0			Total D	isabled	653	water the stranger water water mannings
		Total 215 Renter			i		585								\Box		0		Tot. Elderly	5453		Total Lead Hazard	2757
		Total 215 Owner					108										0		Tot. Sm. Relate	10870		Total Renters	13567
		Total 215			0	0	693	0	0	0	0	0	0			0	0		Tot. Lg. Related	2233		Total Owners	20163

Jurisdiction						
Housing Market Ana	lysis		Com	nplete cells in t	olue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		5260	8014	4914	18188	5613
Occupied Units: Owner		1277	13365	39725	54367	2613
Vacant Units: For Rent	8%	585	700	230	1515	455
Vacant Units: For Sale	2%	60	330	505	895	
Total Units Occupied & Vacant		7182	22409	45374	74965	8745
Rents: Applicable FMRs (in \$s)		531	639	798		
Rent Affordable at 30% of 50% of MFI (in \$s)		518	622	720		
Public Housing Units						
Occupied Units		826	409	420	1655	0
Vacant Units		93	15	38	146	0
Total Units Occupied & Vacant		919	424	458	1801	0
Rehabilitation Needs (in \$s)		0	1,150,000	1,150,000	2,300,000	

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

				C	hart								r	Jurisd	iction					
						Shelte				Un-shelt	ered	Tota		Data Q						
	Part 1: Homeless Popu	lation	1	Eme	ergeno	y	Tran	sition												
	lomeless Individuals					15			70		- 0		85 9	(N) enun	neration	S				
·	lomeless Families with C	hildre	1			3			5				_==							
Ť	2a. Persons in Homeles	s with							15		2		26							
١	Children Families					9			15 85		- 5		111							A COUNTY OF STREET
ota	l (lines 1 + 2a)					24	The state of the s		- 63									<u></u>		
Pa	rt 2: Homeless Subpop	oulatio	ons			Shelt	ered		Ì	Un-shel	tered	Tota	al	Data C	uality			,		
	u - tll- Hemologo								12		0		12	(A) adm	inistrativ	e recor	ds ▼			
	hronically Homeless								8		0		8							
<u>. </u>	everely Mentally III Thronic Substance Abuse								11		0		11							
	eterans			3							0		3							
	ersons with HIV/AIDS								1		0		1							
`	ictims of Domestic Violence	?						· <u> </u>	4		0		6							
	outh (Under 18 years of ag			10011 11111 1717					0		0		Ų							
7G .	(स. रेक्स प्राप्त <mark>का</mark> रेक्स के त्रास्त्र के त्राच्या के प्राप्त के प्राप्त का क 									uantiti						Total			N N	
		,,	ه <u>ح</u>		Yea	r 1	Yea	r 2	Yea	ar 3	Yea		Ye	ar 5			T =	ıπ	7 2 7	S A R
Рa	rt 3: Homeless Needs	Needs	Currently Available	Gap		ţ.		ğ	_ 1	ete	_	Complete	=	Complete	_	lal	of Goal	Priority H, M,	Plan to Fund? Y N	Eund Source: CDBG, HOME, HOPWA, ESG
	Table: Individuals	Ne	urr	ש	Goal	Complete	Goal	Complete	Goal	Complete	Goal	립	Goal	盲	Goal	Actual	9	Prity	n to	PBG.
					ا ٥	5	١	Ö		8		ပိ		၂ ပိ			%			교업포
		- 10	40	0	0	0	0		0	o	0	0	C	0	0		####		Υ	ESC
	Emergency Shelters	48			0	0	0	0	0	0	0	0		0	0	0	####	H	Y	?
qs	Transitional Housing	96	90			<u>_</u>	<u>-</u>								20	0	0%	Н	N	
Bed	Permanent Supportive Housing	165	139	26	0	0	30	0	0	 	0	0		1	30 0) ####		 	
	Total	309	277	32	0	0	0	0	0	0	0	0		0	U		" " " "			
Chr	onically Homeless																			ببنجيب بيا

								5-\	ear Q	uantit	ties					Total			a	
1		S	e 🚣		Yea	ir 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Year 5		1000			4	lγ	1 1 9
Pa	rt 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H. M.	Plan to Fund?	Eund Source: CDBG, HOME, HOPWA, ESG o
	Emergency Shelters	35	33	2	0	0	0	- 0	0	0	0	0	0	0	0	0	####			
S	Transitional Housing	39	34	5	0	0	0	0	0	0	0	0	0	0	0	0	####			
Bed	Permanent Supportive Housing	59	47	12	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	133	114	19	0	0	0	0	0	0	0	0	0	0	0	0	####			<u> </u>

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

CPMP

1				1					1								
		s	는 등 다		Yea	r 1	Yea	r 2	Yea	ır 3	Year	- 4*	Year	r 5*		Total	
	Non-Homeless Special leeds Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
	52. Elderly	2863	870	1993	0	0	7	0	0	0	0	0	0	0	7	0	0%
	53. Frail Elderly	2589	1836	753	0	0	48	0	. 0	0	0	0	. 0	0	48	0	0%
Needed	54. Persons w/ Severe Mental Illness	122	92	30	0	0	0	0 :	0	0	0	0	0	0	0	0	####
lee(55. Developmentally Disabled	228	228	0	0	0	0	0	. 0	0	0	0	0	0	0	0	####
	56. Physically Disabled	2002	0	2002	. 0	0	0	0	0	0	0	0	0	0	0	0	####
Housing	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
호	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	90	35	55	0	0	19	.0	0	0	0	0	0	0	19	0	0%
	Total	8180	3281	4899	0	0	74	0	0	0	0	0	0	0	74	0	0%
73	60. Elderly	1145	700	445	0	0	700	0	0	0	0	0	0	0	700	0	0%
Needed	61. Frail Elderly	2589	0	2589	0.0	. 0	. 5	0	0	0	· O	0	0	0	_5	0	0%
	62. Persons w/ Severe Mental Illness	230	200	30	0	. 0) o	e. • O	0	· · · · · · · · · · · · ·	0	0	0	- 0	0	0	####
ervices	63. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Ser	64. Physically Disabled	0	0	0	1,50	0	0 4	474°- 0	0	0	0	0	. 0	0	0	0	####
, e	65. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0		. 0	0	0	0	0	0	0	####
Supportive	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	.∵ · · o	0	0	0	0	0	0	0	0	0	####
ddn	67. Public Housing Residents	150	130	20	0	0	130	9 9 0	0	0	0	0	0	0	130	0	0%
L s	Total	4628	1478	3150	0	0	835	0	0	0	0	0	0	0	835	0	0%

									5-	Year O	uantiti	es				
	Housing and Community				Yea	r 1	Yea	r 2	Year 3		Yea	ar 4	Yea	ar 5	Cumulative	
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	
01 A	cquisition of Real Property 570.201(a)	0	. 0	0											0 0	
02 D	isposition 570.201(b)	0	0	0											0 0	
	03 Public Facilities and Improvements (General) 570.201(c)	12	0	12			3								3 C	
Ŋ	03A Senior Centers 570.201(c)	0	0	0											0 0	
=	03B Handicapped Centers 570.201(c)	0	0	0											0 0	
e	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	1.17										0 0	
 	03D Youth Centers 570.201(c)	0	0	0				_							0 0	
ÌŽ	03E Neighborhood Facilities 570.201(c)	0	0	0			1								1 0	
Improvements	03F Parks, Recreational Facilities 570.201(c)	15	0	15			5								5 C	
=	03G Parking Facilities 570.201©	6	0	6	14.5		1								1 0	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0 0	
and	03I Flood Drain Improvements 570.201(c)	0	0	0			0								0 0	
=	03J Water/Sewer Improvements 570.201(c)	28	0	28		61.	5								5 0	
	03K Street Improvements 570.201(c)	34	. 0	34	5 L		14								14 0	
<u>.e</u> .	03L Sidewalks 570.201(c)	22	0	22	2.5		2								2 0	
∫≝	03M Child Care Centers 570.201(c)	0	0	0			2017								0 0	
<u>_</u>	03N Tree Planting 570.201(c)	0	0	0				115							0 0	
Facilities	030 Fire Stations/Equipment 570.201(c)	7 9 0	· 0	0	10.5			7							0 0	
Public	03P Health Facilities 570.201(c)	0	. ** 0	0											0 0	
l '	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0 0	
13	03R Asbestos Removal 570.201(c)	0	2 O	0											0 0	
🖳	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	e i i										0 0	
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0 0	
	earance and Demolition 570.201(d)	0	0	0			1								1 0	
04A (Clean-up of Contaminated Sites 570.201(d)	0	0	0	77										0 0	
	05 Public Services (General) 570.201(e)	0	.0	0			1								1 0	
	05A Senior Services 570.201(e)	0	0	0			2								2 0	
	05B Handicapped Services 570.201(e)	0	0	0											0 0	
1	05C Legal Services 570.201(E)	0	0	0											0 0	
	05D Youth Services 570.201(e)	0	0	0			1								1 0	
	05E Transportation Services 570.201(e)	0	0	0	. Pra										0 0	
S	05F Substance Abuse Services 570.201(e)	0	0	0				T							0 0	
ervices	05G Battered and Abused Spouses 570.201(e)	0	0	0											0 0	
<u>`</u>	05H Employment Training 570.201(e)	55	0	5			1								1 0	
P	05I Crime Awareness 570.201(e)	0	0	0											0 0	
S	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0 0	
blic	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0 0	
P	05L Child Care Services 570.201(e)	0	0	0											0 0	

=	05M Health Services 570.201(e)	0	0	0	0]	T								0 0
Δ.	05N Abused and Neglected Children 570.201(e)	0	0	0								Ì		0 0
1	050 Mental Health Services 570.201(e)	0	0	0)						1			0 0
ľ	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.2010	0	0	O							1	1		0 0
	05Q Subsistence Payments 570.204	0	0	0										0 0
	05R Homeownership Assistance (not direct) 570.204	. 0	0	0						l		1		 0 0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0			1		·				1.		0 0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0								i		0 0
06 In	terim Assistance 570.201(f)	0	0	0		1						i –		0 0
	ban Renewal Completion 570.201(h)	0	0	0								İ		0 0
	location 570.201(i)	0	0	0		1						1	1	0 0
	ss of Rental Income 570,201(i)	0	. 0	0										0 0
10 R€	moval of Architectural Barriers 570.201(k)	0	0	0		1							ļ	0 0
11 Pr	vately Owned Utilities 570.201(I)	0	0	0		1			1				1	0 0
	nstruction of Housing 570.201(m)	0	0	0		1								0 0
	rect Homeownership Assistance 570.201(n)	0	0	0	1.		7.					i		0 0
	14A Rehab; Single-Unit Residential 570.202	0	0	0	all so	1	110		<u> </u>		i	1		110 0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0	usinyi s					-				0 0
	14C Public Housing Modernization 570.202	0	0	0	4 525	1								0 0
i	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	. 0	0	0				5 7						0 0
l	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	68	0	68		1	15	12 m						15 0
	14F Energy Efficiency Improvements 570.202	0	0	0										0 0
	14G Acquisition - for Rehabilitation 570.202	0	0	0										0 0
	14H Rehabilitation Administration 570.202	0	0	0			1							0 0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	2									0 0
15 Cc	de Enforcement 570.202(c)	0	- 0	0	, 44 Tu	.5								0 0
16A F	esidential Historic Preservation 570.202(d)	0	0	0										. 0 0
16B N	on-Residential Historic Preservation 570.202(d)	0	2	-2										0 0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0 0
	17B CI Infrastructure Development 570.203(a)	5	0	5										0 0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0 0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0 0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	. 0	0										0 0
	18B ED Technical Assistance 570.203(b)	0	0											0 0
	18C Micro-Enterprise Assistance	0	0	0			1							1 0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0 0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0 0
	19C CDBG Non-profit Organization Capacity Building	0	. 0	0			1							1 0
	19D CDBG Assistance to Institutes of Higher Education	. 0	. 0											0 0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0 0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0			1							1 0
	19G Unplanned Repayment of Section 108 Loan Principal	0	.0	0				. *30						0 0
	19H State CDBG Technical Assistance to Grantees	0	0	0										0 0

20 Pl	anning 570.205	0	0	0			2		<u> </u>				<u> </u>		2	0
	21A General Program Administration 570.206	0	0	0			1								1	0
l	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	. 0	0	0			1								1	0
]	21E Submissions or Applications for Federal Programs 570.206	0	. 0	0	·										0	0
1	21F HOME Rental Subsidy Payments (subject to 5% cap)	- 0	. 0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0			1								1	0
L	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0			1								1	0
22 Ur	programmed Funds	0	0	0											0	0
	31J Facility based housing – development	0	0	0											0	. 0
l	31K Facility based housing - operations	0	. 0	0	-		·								0	0
<	31G Short term rent mortgage utility payments	0	0	0	2			-							0	0
≥	31F Tenant based rental assistance	0	0	0		:									0	0
P W	31E Supportive service	0	0	0											0	0
오	31I Housing information services	0	0	0	t-			15.44							0	0
🛨	31H Resource identification	0	0	0				4							0	0
1	31B Administration - grantee	0	0	0		1 24.	47	100				.:			0	0
	31D Administration - project sponsor	0	0	0											0	0
	Acquisition of existing rental units	. 0	0	0	٠.										0	0
[Production of new rental units	0	0	0	- 1		٠	. 14.		1.					0	0
U	Rehabilitation of existing rental units	0		0											0	0
Ď	Rental assistance	0		0											0	0
9	Acquisition of existing owner units	0		0									Ĺ		0	0
	Production of new owner units	0		0											0	0
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	Homeownership assistance	0	0	0											0	0
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ш	Rehabilitation of existing rental units	- 0	0	0	+ 1 #1.	4 - 2						·			0	0
Σ	Rental assistance	- 0	0	0			15								15	0
HOME	Acquisition of existing owner units	0	0	0											0	0
_	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0			5								5	0
	Homeownership assistance	0	0	0											0	0
	Totals	195	2	193	0	0	206	0	0	0	0	0	0	0	206	0



Second Program Year

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Because this is Beaver County's first attempt at creating its Annual Action Plan utilizing the CPMP tool, the goals, objectives and other information identified in Beaver County's Five-Year (FY 2005-2009) Consolidated Plan had to be translated into the new format. Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2006 will continue to help Beaver County accomplish these goals.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the new Performance Measurement format. Please see specific outcome sheets for specific proposed accomplishments and performance measures. The IDIS project numbers are listed after the objective/outcome number:

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME06-6, Section 8 Housing Choice Vouchers, HOME06-3, HOME06-5, ESG06-2, CD065500, CD065501, and CD065502) Beaver County plans to meet this objective and outcome through a first-time Homebuyer Assistance program, construction and rehabilitation of affordable housing units by non-profit and private developers, operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing supportive services for the homeless, make accessibility improvements for the low income elderly and people with disabilities who own their own homes, promote future homeownership among current public housing residents. The Housing Authority of Beaver County plans construction of new public housing units that are accessible for people with mobility impairments. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons alcohol and other addictions and for persons with AIDS and related diseases.

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) The Housing Authority of Beaver County administers the Section 8 Housing Choice Voucher program in Beaver County. There continue to be 1300 units of privately-owned project-based rental assistance and 2,225 units of tenant-based rental assistance. These programs are operated by the Housing Authority of Beaver County.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3) (CD065500, CD065501, CD065502, CD065505, CD065516) Beaver County plans to meet this objective and outcome through the Home Improvement, the Energy Conservation, the Emergency Home Improvement, Rodent Control Services and Fair Housing programs. Beaver County will also provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will also help provide permanent Housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The County will also continue to encourage programs that provide supportive services for elderly households and for people with disabilities. The Housing Authority of Beaver County plans to rehabilitate 1,685 public housing units, continue to administer the SHARES and Neighborhood Network programs which provide a variety of supportive services to their residents. Beaver County will continue to encourage the Housing Authority of Beaver County to develop additional resident initiatives and resident councils where possible.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) (CD060600, CD063502, CD065506, CD065507, CD063701, CD060503, CD065510) Beaver County plans to meet this objective and outcome through parking improvements for people with disabilities, engineering construction of park, recreation and playground facilities, and construction of a community events display. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low-income households.

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2) There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons (SL-3) (CD060100, CD064701, CD064800, CD061600, CD060201, CD064800, CD062200, CD064500, CD060103, CD060101, CD060200, CD060300, CD060500, CD060501, CD060502, CD061200, CD061500, CD063500, CD064700, CD065200, CD063700, CD065517, CD060102, CD063501, CD063503, CD065514, CD064001, CD065518, , CD065504, CD065513) Beaver County plans to meet this objective and outcome through engineering services and improvements to a neighborhood facility, playgrounds, sewers, streets, sidewalks, storm sewers, and water tanks. Beaver County will also provide funds to clear blighted structures, fund the facilitation of the development of a community center in Aliquippa as well as repay principal and interest for a Section 108 Loan used for Streetscape projects.

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) (CD065509, CD065508) Beaver County plans to meet this objective and outcome through funding administration of a program that matches persons with disabilities with jobs and for a program that provides technical assistance to low income persons who own or wish to start microenterprises.

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) There are no objectives or outcomes identified under this goal.

<u>To Sustain Economic Opportunities for Low Income Persons (EO-3)</u> (CD065503, CD065515) Beaver County plans to meet this objective and outcome through the façade improvement program which funds rehabilitation of commercial facades in blighted areas and by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (0-1) (CD064000) Beaver County plans to meet this objective and outcome through assistance to a municipality for codification of their ordinances.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

Projects are planned in the following areas where low-mod income concentrations are over 51%: Midland, Beaver Falls, New Brighton, Pulaski Township, Eastvale, Aliquippa, East Rochester, Darlington, Freedom and Rochester. Twenty-two projects comprising \$998,300 in CDBG funds or 23.2% of CDBG funding is set aside for projects specifically in those communities (See CDBG Projects in Low-mod Income Areas in Appendix A – Racial Min. & Low Income Concentrations). The areas of Aliquippa, Midland, Beaver Falls, Rochester, New Brighton and Ambridge also have high concentrations of racial minority populations in addition to being Low-mod Income areas See CDBG Projects in Areas of Racial Minority Concentration in Appendix A – Racial Min. & Low Income Concentrations). Eighteen projects comprising \$769,000 or 17.9% of CDBG funding will directly serve these communities. Countywide programs that serve low income people throughout Beaver County and include the low-mod income areas as well as the areas of minority concentration. These Countywide programs comprise \$1,537,465 or

36% of CDBG funding and include CDBG administration including the Home Improvement Program, The Energy Conservation Program, Emergency Home Improvement program, Meals on Wheels, Sentry II Tele-Health Home Monitoring Service, Rodent Control Services, OVR New Hire Program, and Low Income Technical Assistance for Businesses. Projects in the non-low-mod income municipalities of Baden, North Sewickley, Rochester Township or Vanport will serve low income areas determined by survey or a low-mod clientele.

- 2. The public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. Countywide projects including housing rehabilitation, home improvement, the homebuyers assistance program, rodent control program, Sentry III Tele-Health Home monitoring Service, Meals on Wheels, after school program and low-income business technical assistance are designed so that income eligibility determines participation in the program.
- 3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations.
- 4. In fiscal year 2006, Beaver County anticipates receiving \$3,958,547 in CDBG entitlement, \$240,000 in CDBG program income, \$100,000 in reprogrammed funds, \$809,950 in HOME entitlement, \$13,545 in ADDI (American Dream Downpayment Initiative) funds, and \$170,018 in ESG (Emergency Shelter Grant) entitlement. Beaver County does not receive Section 8 funds. The Housing Authority of Beaver County receives Section 8 funds for Beaver County. No projects planned to commence in FY 2006 include low-income housing tax credits. During Fiscal Year 2006 Beaver County will apply for funding from the Commonwealth of Pennsylvania for \$125,000 for home modifications for geople with disabilities, \$153,000 in state HAP (Homeless Assistance Program) funds, \$130,000 in Elm Street funding for revitalization of 9 transitional neighborhoods, \$300,000 in Community Revitalization Program funding for streetscape activities, \$137,000 for SWP (Supportive Work Program) to move people from receiving assistance to being employed, \$50,000 in State ESG (Emergency Shelter Grant) funding and \$382,986 in State CSBG (Community Services Block Grant) funding.

Beaver County anticipates receiving \$166,455 in Act 137 Housing Funds which will fund homebuyer assistance activities. Beaver County has applied for \$1.3 million for competitive McKinney-Vento Homeless Assistance Act funds for 3 renewal projects and 2 new projects. The required HOME match will be provided with Act 137 funds and Federal Home Loan Bank funds. The required ESG match will be provided by subgrantee agencies and will include other federal, state and private grants. Volunteer work and cash contributions will also be used as ESG matching funds.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

- 1. The Community Development Program of Beaver County is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.
- 2. In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January, 2006, CDBG applications were sent to municipalities, governmental organizations and other non-profit agencies within Beaver County. An advertised public needs hearing was held on May 9, 2006 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June, 19, 2006. Any written citizen comments were considered and responded to in writing. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Plan was adopted at a public meeting of the Beaver County Commissioners on June 22, 2006. Copies of the advertisements, proofs of publication, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B - Citizen Participation in the 2006 Plan.

3. Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the Housing Authority of Beaver County in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs (Community Housing Development Organizations) to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, CSBG and HAP funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Beaver County Housing Consortium to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Citizen Participation

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 2 Action Plan Citizen Participation response:

- Beaver County's Citizen Participation Process is included as Appendix C Beaver County Citizen Participation Plan.
- No citizen comments were received on the plan. As part of the application process, Beaver County Corporation for Economic Development included, as part of its application, its long range community development needs for inclusion in the plan. Informational questions regarding the Façade Improvement Program and the geographic distribution of projects were asked during the Public Needs Hearing on May 9, 2006.
- 3. A listing of the planned projects was published in the Beaver County Times on May 18, 2006. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan are placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.
- 4. No citizen comments were received.

Institutional Structure

^{*}Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

1. The County will continue to provide technical assistance to CHDOs (Community Housing Development Organizations) to increase staff capacity to implement affordable housing initiatives. The County will also continue to utilize the Beaver County Housing Consortium to identify needs and plan for projects to address housing and supportive service needs. The County will continue to maintain its relationship with the Housing Authority of Beaver County to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Monitoring

 Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

1. The Community Development Program of Beaver County (CDP) will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs will be subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. The County will continue to develop additional measurements where the HUD system does not provide for a suitable outcome or accomplishment. The County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion, to the maximum extent possible of minorities and women, and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the Consortium. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County continues to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists. The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition.

The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for star-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The Coalition plans to seek funding for the operation of a resource and technical assistance center where the primary focus is the advancement of minority and female individuals, businesses and organizations. The first order of business will be to establish a directory that contains listings of minority and female owned contractors and small businesses specific to Beaver County. This will advance the opportunity for engagement in privately and publicly funded project activities throughout Beaver County.

To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Lead-based Paint

 Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

 Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the Housing Authority of Beaver County completed lead-based paint hazard testing of all of its family public housing units and found no evidence of leadbased paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The Housing Authority of Beaver County administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The Housing Authority of Beaver County reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the Housing Authority of Beaver County, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Housing Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low-income renters and owners, (2) Increase homeownership among low and moderate -income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs. The Housing Authority of Beaver County will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Griffith Heights Apartments, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview, Crestview Village, Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Homes, George Werner Apartments, Brodhead Apartments, and King Beaver Apartments. (Activity #3).

Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income on housing costs. The Housing Authority of Beaver County will continue to provide safe and affordable housing to approximately 1625 public housing households and 600 Section 8 voucher holders during FY 2006 (Activity #1). Beaver County will continue to support and encourage the maintenance of 1,284 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

Priority #3 is to provide and/or facilitate increased homeownership opportunities for low-income homebuyers. The County will use \$166,455 of Act 137 funds and \$13,545 of ADDI funds to help enable 25 low income households become homeowners through the Homebuyer Assistance Program.

Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs populations. The County will provide \$400,000 in FY 2005 Home funds to a private developer for construction of Stone Edge Apartments, 11 new units of privately-owned affordable rental housing, \$312,000 of FY 2004 HOME and FY 2005 HOME funds to the Beaver County Community Housing Development Organization (BCCHDO) for Mayfield Terrace, the construction of 4 new units of affordable rental housing. The County plans to use \$300,000 in FY 2006 HOME funds for Tribune Square, the substantial rehabilitation of an existing building which will create 14 new units of privately-owned affordable rental housing. An award of \$121,000 will be made to a CHDO for new construction or substantial rehabilitation of affordable rental housing and to a CHDO for \$38,000 for operating funds. The county will also provide \$169,455 to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income people. (Activity # 1)

The Housing Authority of Beaver County will complete construction of 48 new units of public housing in existing public housing communities. These new units will accommodate persons with mobility impairments. (Activity #2)

Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI. The County will provide \$615,000 in CDBG funds and \$100,000 in FY 2006 HOME funds to the Housing Authority of Beaver County to assist 47 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2006 (Activity #1). Through the Energy Conservation Program, Beaver County will provide \$75,000 in CDBG funding to the Housing Authority of Beaver County to assist 30 low and moderate income homeowner households to weatherize their homes (Activity #2). Through the Emergency Home Improvement Program, the Community Development Program will provide \$62,500 in CDBG funds to repair the homes of 15 low and moderate income homeowner households. (Activity #3). The County will apply for \$125,000 in funding through the Pennsylvania Access Grant Program for the Home Modification Program. Funds received will be used by the

Community Development Program of Beaver County to make necessary modifications to the homes of low and moderate income homeowners for a member of the household who is physically disabled.

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

- 1. A number of resident councils are active within Beaver County's public housing communities. The councils are involved primarily in management operations and modernization needs and their activity varies in intensity depending on the issue being addressed. The Housing Authority of Beaver County will continue to encourage its tenants to form additional resident councils and become more involved in management issues. A resident from each of the public housing complex serves on an Housing Authority advisory board which must approve the Housing Authority's action plan each year. Through its homeownership and self-sufficiency programs, the housing authority will continue to encourage public housing residents and Section 8 recipients to become homeowners. The Housing Authority of Beaver County will complete its \$1.5 million initiative to provide upgrades to units for people with physical disabilities. It will also make general improvements and modernizations with Capital fund monies as identified in the agency's five year action plan. The Housing Authority of Beaver County continues to seek funds to maintain its properties in safe and sanitary condition for their residents, to improve the quality of life of current residents and to work with Count to coordinate all activities. It is interesting to note that as of the March 2006, 111 of 146 (77%) of the vacancies in public housing units are in Aliquippa and area of racial minority and low income concentration.
- 2. The Housing Authority of Beaver County is not "troubled" as defined by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. The County will address barriers to affordable housing by: (1) allocating \$852,500 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation weatherization and

emergency repairs on 92 single family owner-occupied housing units. The County will allocate \$166,455 in Act 137 funds and \$13,545 in ADDI funds to finance homebuyer assistance activities for 25 homebuyers. The Beaver County Housing consortium and Homeless Task force will continue activities that facilitate interaction among housing groups and agencies. The Housing Authority of Beaver County will complete construction of 48 rental units of public housing accessible to persons with disabilities. The Salvation Army will lease 12 units of scattered site single family housing accessible to persons with disabilities. The County will also apply for state Access grant funding to assist low income homeowners with disabilities to make their homes accessible. Through the Home program the County will continue to encourage the development of subsidized affordable rental units. The County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance. See Table attached as Appendix D - Barriers to Affordable Housing.

The County will use \$17,000 in CDBG funds for activities to promote fair housing (Matrix code 21D).

HOME/ American Dream Down payment Initiative (ADDI)

- Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

- 1. Act 137 Funding in the amount \$166,455 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.
- 2. See Appendix E -HOME Recapture Policy.
- 3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.
- 4. a. ADDI funds in the amount of \$13,545 will be used to help fund the Homebuyers Assistance Program. This program assists low-mod income first-time homebuyers with downpayment and closing costs.
 - b. The Beaver County Housing Authority distributes brochures describing the Homebuyer Assistance program to residents, tenants and families that they assist. Brochures are also given to lending institutions for distribution. The Beaver County Housing Authority also provides a housing counselor who meets with tenants and their families at the community centers located within each public housing community. At these meetings the counselor explains the Homebuyer Assistance program to public housing residents and their families.

c. The Beaver County Housing Authority provides a housing counselor who regularly meets with tenants and their families at the community centers located within each public housing area. This counselor provides information on the Homebuyer Assistance program, assists with credit review, counsels the tenants on improving credit and prepares the tenant to purchase a home. In addition, all participants in the Homebuyer Assistance program are required to take part in a pre-purchase counseling program provided by Housing Opportunities of Beaver County, Inc., the organization that runs the Homebuyer Assistance program. Housing Opportunities of Beaver County evaluates the credit worthiness of prospective homebuyers and assists participants in resolving credit history problems, establishing a household budget and saving for the required downpayment. Participants are required to attend a home maintenance workshop designed to acquaint new homebuyers with skills needed for home maintenance. Post-purchase counseling is in place for 5 year after the purchase of the home. This counseling includes sessions every 3 months for the first year and then yearly thereafter for 4 years. In addition, FY 2005 HOME funding has been allocated for Life and Liberty CHDO to provide housing case management services to prepare low income persons for homeownership and assist low income homeowners maintain homeownership.

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

 Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Homeless Prevention Elements response:

- 1. Beaver County is applying for \$1.5 million if funding through its Continuum of Care Application for competitive McKinney-Vento Homeless Assistance Act funding. This application includes \$166,792 for renewal of the Homeless Management Information System project, \$175,561 for a renewal for Melrose Place which is a supportive services program for 8 chronically homeless elderly individuals with severe mental illness, \$164,412 for the Young Consumers program which is a supportive services for 8 young people with mental health disabilities (age 18-25) who are chronically homeless. First priority new project application is for \$341,779 to Independent Crossing, a permanent and supportive housing program for 8 chronically homeless individuals with mental health disabilities. The second priority new project application is for \$535,920 to provide tenant-base rental assistance for 22 individuals chronically homeless with severe mental illness. Participants may also be veterans and people with chronic substance abuse issues. The County will also apply for \$153,000 in state HAP (Homeless Assistance) funding which will be used for homeless prevention, emergency shelter, case management, rental assistance and transportation. The County will apply for \$50,000 in state ESG (Emergency Shelter Grant) funding which will be used for shelter operations and rehabilitation. Beaver County will provide \$161,518 of Federal ESG funds to support the operation of various shelters throughout the County Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. The County hopes to serve at least 180 homeless or near homeless people with this funding.
- 2. Beaver County uses a Continuum of Care approach to assist homeless families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low-income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs, and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The priority needs identified include: Emergency shelters for homeless single men and families where domestic violence is not an issue, emergency shelter for men who have no income and/or have previous criminal records, transitional housing with supportive services for families, transitional and permanent housing for persons with disabilities, drug and/or alcohol issues or criminal histories, supportive services assistance in permanent housing units, and safe haven for the chronically homeless with mental health issues.

The Continuum includes the County's strategy of helping low-income households avoid homelessness, reaching out to the homeless and assessing their needs, addressing emergency shelter and transitional housing needs and helping the homeless make the transition to permanent housing through prevention services, outreach and assessment, day centers, emergency shelters, transitional and permanen; housing and supportive services. Emergency shelters include the Women's Center of Beaver County which provides emergency shelter and supportive services only, Friendship Homes which provides emergency to permanent housing with supportive services as part of one process, and Help House which provides emergency to transitional housing with supportive services as part of one process. Transitional housing with supportive services is provided by the Women's Center of Beaver County and Help House. Permanent housing with supportive services for homeless persons with disabilities is provided by Harbor Point Housing, Supportive Services, Inc. and Friendship Homes. Homeless services are available to families, individuals, and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Beaver County Homeless Task Force, coordinated by the County, is the lead agency for the County's Continuum of Care, conducting an annual point-in-time survey, providing the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, Geneva College and other entities who can assist in identifying the homeless and/or collaborate in ways to address their needs.

In order to prevent homelessness among low-income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low-income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds to nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. The County will also use HAP funding for the Innovative Supportive Services Program operated by the Beaver County Community Housing Development Organization and the Salvation Army. This program provides emergency assistance to prevent homelessness in individuals and families with children who are at imminent risk of becoming homeless. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operation and rehabilitation of homeless shelters throughout Beaver County.

Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Homeless Task force will continue to work with a group of local churches which began providing emergency shelter to chronic homeless individuals in 2004. The churches house the homeless on a rotating basis with the goal of providing emergency shelter on a 24/7 schedule. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults. The program has been consistently at capacity since its inception in November 2001.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of a traditional men's shelter and a deficit in the continuum of care services. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronic homeless individuals to locations outside the County for assistance. The Homeless Task Force recognizes the need tin Beaver county for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Homeless Task Force, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse. Although the number of available emergency shelter beds appears to meet the current need, the numbers do not reflect the absence of an emergency shelter for men who do not have mental illness.

The HMIS (Homeless Management Information System) will help the task force more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

4. With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. The County will also use HAP funding for the Innovative Supportive Services Program operated by the Beaver County Community Housing Development Organization and the Salvation Army. This program provides emergency assistance to prevent homelessness in families with children who are at imminent risk of becoming homeless. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operation and rehabilitation of homeless shelters throughout Beaver County which serve families with children.

5. Through the Beaver County Housing Resource Consortium a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS (Homeless Management Information System) will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS (Homeless Management Information System) the existing General Housing Management Information System will be expanded to include tracking consumers beyond the intake and referral process to tracking the consumer throughout the system, providing vacancy reports, providing case management capabilities and expanding the information system to better address the needs of the consumer including access to mainstream services such as Medicaid, Food Stamps, TANF, etc.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

This does not apply to Beaver County.

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Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

- Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

Public Facilities: Neighborhood Facilities (Matrix Code 03E) The County will fund one neighborhood facilities projects in Aliquippa with \$42,000 in CDBG funds.

Parks and/or Recreational Facilities (Matrix Code 03F) The County will use \$100,000 in CDBG funds for three recreation projects, one in Midland, one in New Brighton and one in Rochester Borough. The County will use \$69,000 of CDBG funds for two riverfront park projects, one in Bridgewater and one in Monaca.

Parking Facilities (Matrix Code 03G) The county will fund one project in Big Beaver with \$25,000 in CDBG funds to make handicap accessibility improvements to the Borough building and fire hall parking lots.

Infrastructure: Water/Sewer Improvements (Matrix Code 03J) The County will use \$195,000 in CDBG funds for five projects, one in Aliquippa, one in Ambridge, one in Eastvale, one in Midland and one in Rochester Township.

Street Improvements (Matrix Code 03K) The County will use \$601,300 in CDBG funds for 14 Street Improvement Projects in the Communities of Aliquippa (2 projects), Ambridge (1 project), Baden (1 project), Beaver Falls (3 projects), Darlington Borough (1 project), East Rochester (1 project), Freedom, (1 project), Midland (1 project), Pulaski (1 project), Rochester Borough (1 project), and Vanport (1 project).

Sidewalks (Matrix code 03L) The County will use \$75,000 in CDBG funds for one project in New Brighton and will use \$175,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

General Public Facilities and Improvements (Matrix Code 03) The county will provide \$18,000 in CDBG funds for fencing around water tanks in Aidland and \$30,000 in CDBG funds for a community events electronic display sign in Beaver Falls. The County will also use \$15,000 in CDBG funds for a project engineer for various public facilities and infrastructure projects.

Public Services: Senior Services (Matrix Code 05A) The County will provide \$20,000 for kitchen equipment for the Meals on Wheels program and provide \$15,000 to provide health monitors to elderly low-income homebound individuals.

Youth Services (Matrix Code 05D) The County will use \$66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families.

Employment Services (Matrix Code 05H) The County will use \$66,000 of CDBG funds for administrative and operating costs of a job training/placement program for person with disabilities.

Public Services-General (Matrix Code 05) The County will use \$15,000 to fund rodent control services for low and moderate income households throughout Beaver County.

Economic Development and Other Activities: Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E) The County will use \$350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Micro-Enterprise Assistance (Matrix Code 18C) The County will utilize \$50,000 for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing micorenterprises.

Clearance and Demolition (Matrix Code 04) The county will use \$30,000 in CDBG funding for demolition and clearance of blighted structures throughout Beaver County.

Planning (Matrix Code 20) The County will use \$148,000 in planning and technical assistance services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use \$12,000 in CDBG funds for codification of ordinances in North Sewickley.

Planned Repayment of Section 108 Loan Principal (Matrix Code 19F) The County will utilized \$704,782 in CDBG funds for repayment of Section 108 loan.

Non-profit Organization Capacity Building (Matrix Code 19C) The County will use \$50,000 in CDBG funds administration for coordinating community groups in Aliquippa to develop a community center.

2. The County's CDBG program seeks to increase the availability, accessibility, affordability and the sustainability of decent housing, a suitable living environment and /or economic opportunity for persons with low-moderate incomes and in slum and blighted areas. One project utilizing \$50,000 in CDBG funds has the goal of increasing the availability of decent housing through rehabilitation of single family residences. Three projects utilizing \$802,500 in CDBG funds have the goal increasing the sustainability of decent housing by improving the quality of owner housing in 117 owner-occupied units over two years. One Project utilizing \$15,000 in CDBG funds has the goal of sustaining decent housing through improving the services for 25 low/mod income people in two years. One project utilizing 17,000 in CDBG funds has the goal of sustaining decent housing by improving the guality and availability of affordable rental housing by educating and assisting people on fair housing issues in two years. The County Twenty-three projects utilizing \$1,729,082 in CDBG funds have the goal of enhancing the sustainability of a suitable living environment by improving the quality or increase the quantity of public improvements for 38,698 lower income persons and 1 public facility in two years. Three projects utilizing \$94,000 in CDBG funding have the goal of making available or accessible a suitable living environment by improving the quality and increasing the quantity of public improvements for 310 lower income persons in two years. One project utilizing \$25,000 in CDBG funds has the goal of making available or accessible a suitable living environment by improving the quality and increasing the quantity of public facilities for 3116 lower income persons in two years. Six projects utilizing \$280,000 in CDBG funds have the goal of enhancing the sustainability of a suitable living environment by improving the quality or increasing the quantity of neighborhood facilities for 29,616 low-income person, 5 non-profit organizations and 5 public facilities in two years. One project utilizing \$66,000 has the goal of making available or accessible a suitable living environment by improving services for 120 low/mod income persons in one year. Two projects utilizing \$35,000 in CDBG funds have the goal of increasing the accessibility and sustainability of a suitable living environment by increasing the range of housing options and related services for 705 elderly persons with special needs in one years. Four projects utilizing \$598,000 in CDBG funds have the goal of enhancing the sustainability of economic opportunity by improving or providing economic opportunities for 20 low/mod income persons, 45 low income businesses and 10 organizations in one year.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The County, through the CDBG Program, administers an anti-poverty program funded with approximately \$400,000 annually. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County also administers approximately \$130,000 in state funding for the Supported Work Program which encompasses job training and placement for people who are or had been receiving assistance.

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Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Non-homeless Special Needs response:

1. Beaver County's #1 priority is Affordable, Accessible Housing for the Elderly by encouraging the provision of supportive services for elderly households. With \$35,000 in CDBG funding, the County will help purchase kitchen equipment for the Meals on Wheels program at 6 locations and will provide monitors for frail and homebound elderly. Beaver County's #2 priority is to provide affordable, accessible housing and supportive services for persons with disabilities by supporting activities that address the housing and supportive service needs of person with disabilities. The Housing Authority of Beaver County will continue to address accessible housing gaps by continuing the construction of 48 new units of public housing to accommodate person with mobility impairments. Beaver County will continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. Beaver County's #3 priority is to provide affordable housing and supportive services for persons with alcohol and other additions. Beaver County will encourage human service agencies identify and address the housing and supportive service needs of person with alcohol and other drug additions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population. Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases. Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs. Beaver County's priority #5 is to improve the quality of life for public housing residents by encouraging the Housing Authority of Beaver County to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents. The Housing Authority of Beaver County will continue to construct or substantially renovate 48 additional accessible housing units, provide elderly supportive services, provide computer labs and training for public housing residents. The Housing Authority of Beaver County also funds the SHARES program which

assist residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

This section does not apply because Beaver County does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

This section does not apply because Beaver County does not receive HOPWA funds.

Include any Action Plan information that was not covered by a narrative in any other section.

<u>Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization</u>
<u>Strategies Area Plans</u>

Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2006 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$912,500 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs; (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds and \$13,545 in ADDI funds for the Countywide Homebuyers Assistance Program. Residents of Aliquippa participate in this program; (3) The County's Action Plan provides for \$30,000 to be used throughout the County in funding for spot demolition and clearance of vacant, dilapidated structures. Aliquippa will participate in this program which will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains \$148,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee. (3) The City of Aliquippa, together with 8 other municipalities, submitted an application for state funding of an Elm Street Program which would provide staff support to revitalize the residential area contiguous to their Main Street Area.

Infrastructure The Action Plan includes \$50,000 for repaving streets in Aliquippa, \$25,000 for street culvert improvements, \$30,000 for the Aliquippa Alliance for Unity and Development (AAUD) to renovate classrooms for a community education center, and \$50,000 for the resurfacing of a road on the Aliquippa middle and high school campus. The City of Aliquippa was granted \$400,000 in State Hometown Streets/Safe Routes to Schools to refurbish and create walkways from Main Street to the High School and from Franklin Avenue to the High School.

<u>Supportive Services</u> The County's Action Plan includes \$170,018 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa to develop a community center.

Beaver Falls Neighborhood Revitalization Strategy:

The following links exist between Beaver County's FY 2006 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

Housing (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers; (3) The County's Action Plan provides for \$30,000 to be used throughout the County in funding for spot demolition and clearance of vacant, dilapidated structures Deaver Falls will participate in this program which will improve the quality of life for Beaver Falls residents by eliminate blighting influences and potential safety hazards.

<u>Economic Development</u> (1) The Action Plan contains \$148,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

<u>Infrastructure</u> The Action Plan includes \$75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area; The Annual Plan provides for \$30,000 for an electronic display for the Beaver Falls School District that will display announcements for school and citywide events.

<u>Supportive Services</u> The County's Annual Plan includes \$170,018 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs.

<u>List of Projects</u> <u>Fiscal Year 2006</u>

MUNICIPALITY/ORGANIZATION	DESCRIPTION	FUNDING
	CDBG Funded Activities	
AAUD	Murphy Building Classroom Renovations	42,000.00
Aliquippa School District	Campus Road	50,000.00
City of Aliquippa	Waugaman Street Culvert Repair Jones, Larimer, Williams Resurfacing	25,000.00 50,000.00
Borough of Ambridge	Eighteenth and Pine Streets Concrete Pavement Repairs	50,000.00
Borough of Ambridge Municipal Authority	12th St. Sanitary Sewer Root Removal & Relining Project	50,000.00
Borough of Baden	Road Paving- Dorthea & Russell	50,000.00
City of Beaver Falls	Road Paving- 4th & 6th Streets Road Paving- 10th Street Road Paving - Marginal Alley	46,000.00 12,000.00 17,000.00
Big Beaver Falls Area School District	Electronic Display System	30,000.00
Borough of Big Beaver	Handicap Accessibility Improvements	25,000.00
Borough of Darlington	Third Street Paving (Market Street to Morris Street)	34,300.00
East Rochester Borough	East Rochester Borough Fifth Street Project	50,000.00
Eastvale Borough	Project 1-Stormwater Control Project	45,000.00
Freedom Borough	Repair Embankment Failure-Laurel Alley	50,000.00
Borough of Midland	Paving - Railroad, Wood, Virginia Combined Sewer System Improvements Recreation Facilities Improvement Program	25,000.00 25,000.00 25,000.00
Municipal Authority of the Boro of Midland	Fencing for Tanks and Treatment Plant	18,000.00
Borough of New Brighton	Townsend Park	75,000.00
New Brighton Area Recreation Commission	Fantasy Kingdom Phase I-Playground	50,000.00
North Sewickley Township	Ordinance Codification	12,000.00
North Sewickley Township Sewer Authority	NSTSA Phase II Sanitary Sewer Project	50,000.00
Pulaski Township	30th Street Stabilization - Phase III	50,000.00
Borough of Rochester	Roadway Improvements Recreation Improvements	50,000.00 25,000.00
Rochester Township Sewer Authority	Harmony Ave Sewer Relocation Project	50,000.00

Vanport Township	Locust Street Resurfacing	67,000.00
Beaver County Minority Coalition	Administration	50,000.00
Beaver County Rodent Control	Rodent Control Services	15,000.00
CED	Monaca Riverfront Park	38,000.00
	Bridgewater Riverfront Trail North	31,000.00
CO-OP	Low Income Technical Assistance	50,000.00
	CO-OP/OVR New Hire Program	50,000.00
Geneva College	Supporting Families with After School Enrichment Program	66,000.00
Housing Authority of The County of Beaver	Home Improvement Program	615,000.00
	Energy Conservation	75,000.00 -
LIFE-Beaver County	Sentry III Tele-Health Home Monitoring Service	15,000.00
Lutheran Service Society	Meals on Wheels	20,000.00
COUNTYWIDE	Section 108 Loan Repayment - Streetscape	704,782.00
	CDBG Project Engineer	15,000.00
	Emergency Home Improvements	62,500.00
	Program Administration Costs	622,965.00
	Main Street Network	148,000.00
	Fair Housing	17,000.00
	Façade Improvement Program - Various Locations	350,000.00
	Countywide Streetscape Program	175,000.00
	Countywide Demolition	30,000.00
Subtotal CDBG Activities	•	4,298,547.00
	HOME Funded Activities	
HOME Grant Administration	TIOME FUNDO ACCITAÇÃO	\$80,995.00
CHDO Operations		\$38,000.00
CHDO Set Aside		\$121,500.00
Home Improvement Program Countywide		\$100,000.00
Rental Housing Rehab Countywide		\$469,455.00
Subtotal HOME Funded Activities		\$809,950.00
	ESG Funded Activities	
ESG Grant Administration		\$8,500.00
Shelter Operations and Supportive Services		\$161,518.00
Subtotal ESG Funded Activities		\$170,018.00
	American Dream Downpayment Initiative	
Housing Opportunities of Beaver County	(ADDI) Funded Activities	\$13,545.00
Homebuyers Assistance Program		
	Act 137 Funded Activities	
Housing Opportunities of Beaver County Homebuyers Assistance Program		\$166,455.00

Proie	ect N	Name: A	AUD Murp	hv B	uildina	Classroo	m Re	enoval	ions			· No regard
Desc			IDIS Pro			60100	ALT S	UOG (429007	BEAVER CO	YTNUC
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Aliquip	opa, I	PA 15001 464-	470 Franklin		Select	one:		Public Fa	cilities	-		V
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8/31/		ve Category —		city	of Aliquip	pa. 58% L	/M CD	0604300	BG 1,2; C		G 1, CD 604	
11 -	-	nt Housing		1,2,	3; CT 604	600 BG 1,	2,3, 0	CT 6047	00 BG 1.			7
II 🕳		ble Living Envir	onment									
0	Econ	omic Opportuni	ty			TO THE PERSON NAMED IN		Spe	cific Object	tives		
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03E N	Neigh	borhood Faciliti	es 570.201(c))		~	Matr	rix Codes				~
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7	CDBG	▼ Proposed Amt.	42,000		Fund Source:	-	Proposed Amt.	
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3	Fund Source:	▼ Proposed Amt.	Mark Service		Fund Source:	-	Proposed Amt.	
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Year	Fund Source:	▼ Proposed Amt.	The second second		Fund Source:	-	Proposed Amt.	
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Grantee Name: Beaver County

Proj	ect N	lame:	Alia	uippa S	choc	ol Distric	t Camı	pu:	s Road		1.4	11004211		.aa	88.8
Desc				IDIS Pr			60101	17-3-		Code:	PA4	29007	BEAVER CO	YTNUC	,
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Loca	tion	:					Walter Co.		Prior	ity Nee	d Cate	gory			Sir e
Allqui	ppa, P	PA 15001 1	.00 H	arding					7-6						1 14
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8/31													fits the L/M a		
		e Category		- Constant					м CD60430 2,3; CT 604			604400 E	3G 1, CD 604	500 BG	
	Dece	nt Housing				3, 01,004	OUU BG	1,4	2,3, 01 00-	1700 BG	•				
∥ ⊚	Suita	ble Living En	viron	ment			Kara Pa	Ìù,							
	Econ	omic Opportu	unity			45		26	Sp	ecific O	bjecti	ves		100	9.1
Ou	tcom	ne Categorie	es	The side		Improve o	uality / ir	ncre					r lower income	persons	-
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Ž	Accompl. Type:	▼ Proposed Units	* * * * * * * * * * * * * * * * * * *	Accompl. Type:	-	Proposed Units	
	i jaksikostia	Actual Units			p4	Actual Units	
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Reco	nstruct	Storm S	Sewer	Culverrt	crossing	Wauga	aman S	Stre	et									
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2ro	Accomp	ol. Type:	_	Propose			7.08) -			Accom	npl. Type:	. 🔻	Propos				1/2	. 1
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7	CDBG	▼ Proposed Amt.	25,000	Fund Source:	•	Proposed Amt.	
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7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	~	Proposed Units	-1
_		Actual Units				Actual Units	
3	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	
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	17.89 (19.	Actual Amount	Standard L	(12.4940A)		Actual Amount	130
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ğ	Market Control	Actual Units				Actual Units	19 日本
ž	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
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4	Fund Source:	▼ Proposed Amt.	a Will Hawar	Fund Source:	~	Proposed Amt.	1
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Year	Fund Source:	▼ Proposed Amt.	A Markashirashirashirashirashirashirashirashir	Fund Source:	•	Proposed Amt.	
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7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
_	A 445 446.	Actual Units		135/6240 48%		Actual Units	

CPMP Version 2.0 Grantee Name: B

Grantee Name: Beaver County

Proj	ect Name:	Aliquippa Jo	ones, Larin	ner and V	Villiar	ns Stree	ts Pavin	g	NAUT & 1	
Desc	cription:	IDIS Pro		D060103		UOG Co			BEAVER COL	JNTY
AG R	lesurface Jon	es, Larimer and \	Williams Stre	ets						
Loca	ntion:			100		Priority	Need Cat	egory		Art.
Aliqu		5001 Jones St, illiams St	Selec	ct one:		Infrastruct				
			Explanation	n:		*				
Expe	ected Compl	etion Date:			ities	and imp	rovemer	nts unde	r 570.201(c) that
8/31	/08		benefits a	L/M area	a CT	6043 BC	1 with	64.4% L	М.	
0	ojective Catego Decent Housin Suitable Living Economic Opp	g Environment				Specif	ic Object	ives		
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r 2	4 1 50 H (WWW) 18 5 4 (W)	Actual Amount				- 17-, tx	Actual Amount	
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3	Fund Source:	▼ Proposed Amt.			Fund Source:	•	Proposed Amt.	(8) A) [8]
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4	Fund Source:	▼ Proposed Amt.		-34	Fund Source:	-	Proposed Amt.	
ì		Actual Amount					Actual Amount	
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4	Fund Source:	▼ Proposed Amt.	A Company of the	Fund Source:	-	Proposed Amt.). 2.
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Grantee Name: Beaver County

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ar 1	Fund	i Source:	~	Propose Actual A	moui	nt 🦠]	und Sour	ce:	Actual	sed Amt. Amount	
n Year										und Sour	ce: ▼		Amount	
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7	Fund Source:	Proposed Amt.	46,000	Fund Source:	-	Proposed Amt.	
		Actual Amount			11 35	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	14.
		Actual Amount			17.7	Actual Amount	
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ğ		Actual Units		Say Vel. 1	<u> </u>	Actual Units	(8.0
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3	Fund Source:	Proposed Amt.	The said of the said	Fund Source:	•	Proposed Amt.	a, Naja
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		Actual Amount		ar ar eyeyayar		Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	13,
ξ		Actual Units		Medical Action		Actual Units	
7	Accompl. Type:	Proposed Units	\$ 1 - 81 B	Accompl. Type:	•	Proposed Units	1.130
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4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	V 14
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Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	3.0
		Actual Amount		2. 法水管系统 众	jar.	Actual Amount	A
Program	Accompl. Type:	▶ Proposed Units		Accompl. Type:	•	Proposed Units	, ma
ğ	W W W	Actual Units			Ļ	Actual Units	
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
5	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount	The World Review	FE 041 623 1100.	air air	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
		Actual Amount	Walter Malley		NO. 14	Actual Amount	
Program	Accompl. Type:	✔ Proposed Units		Accompl. Type:	-	Proposed Units	
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Grantee Name: Beaver County

Proj	ect N	Name:	Bea	ver Falls	s 10th S	t Str	eet R	load	d Pav	ving		vH.			22. J	
	cripti			IDIS Pro			60500		M.	UOG C	ode:	PA4	129007 E	BEAVER (COUN	TY
Mill a	and re	esurface re	oad o	n 10th St	from 8th	to 10t	h Ave									
Loca	tion	:			1997	W.	WA.		2.5	Priority	v Need	Cate	egory		3.2	
		ils, PA 150 to 10th Av		Oth St	Sel	ect	one:			Infrastruc						7
					Explana	tion:										
8/31 O O	xpected Completion Date: /31/08 Objective Category Decent Housing Suitable Living Environment Economic Opportunity				benefit	s the	L/M	are	a of	the C	T 601	2 BC		570.201 ne numbo 6 L/M		
	Econo	omic Opport	unity		Specific Objectives											
Ou	tcom	ne Categor	ies		1 Imp	rove q	uality /	incre	ease q	uantity of	f public i	mprov	ements for	lower incom	e perso	ns 🔻
	Availa	bility/Acces	sibility				,									V
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7	Acco	mpl. Type:	▼	Propose						Accomp	l. Type:	-	Propose			* E
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7	CDBG	Proposed Amt.	12,000	Fund Source:	~	Proposed Amt.	x400
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8	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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4	Fund Source:	Proposed Amt.	41, 2000 200	Fund Source:	-	Proposed Amt.	
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ogi		Actual Units		1 - 570 1 - 5		Actual Units	
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Ŋ	Fund Source:	▶ Proposed Amt.		Fund Source:	-	Proposed Amt.	
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ogi		Actual Units		38 T X (4.14)		Actual Units	
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		Actual Units			85 m	Actual Units	

Proj	ect I	Name:	Bea	ver Fall	s Ma	rginal A	Alley F	Roa	d Pa	ving	from 25	th S	st - 26th	St		AND P
Des	cript	ion:		IDIS Pro			60502		· 6.	_				BEAVER CO	VTNUC	
		esurface ro ately \$50,		n Margina	l Alley	/ from 25	th St -	26t	h St.	This p	roject co	mbin	ed with Pr	oject #1A wi	ll be	
								y					가 설명 경기학 :			
Loca	ation	1:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			16	-15		Prior	ity Need	Cate	gory			
		alls, PA 150							F							<u>. 197</u>
Alley	fron	n 25th St t	o 26t	h St		Select	one:			Infrastr	ucture			ma. 51		
					Exp	anation										
Exp	ected	d Complet	tion C	ate:	Elia	ible pub	olic fac	cilit	ies a	and ir	nprover	nen	ts under	570.201(c) that	·:
8/31			4.											eet of Marg		
		ve Category	7 77	(1.1. %)	Alle	y. A sui	vey w	vas	con	ducte	d of the	35	people	who reside	there.	47
11 -		nt Housing		aj rijaj	80%	6 L/M (T 60:	12,	BG	2						
II _		ble Living Er		nent	272)- <u>[</u>	Water		, A		ware it		JV.
\square	Econ	omic Opport	tunity		2.0	M. Aha	Diff			Spe	cific Obj	ecti	ves	4 37 34	Z Man	
OL	itcon	ne Categor	ies		1	Improve o	quality /	incre	ease o	uantity	of public in	mprov	ements for	lower income	persons	▼
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\boxed ✓	Susta	inability			3					100						
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Project-level	Accomplishments	Accompl. 7	Type:	~	Prop	osed	igük y	DŽ\$			Accompl. T	vpe:	_	Proposed		
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		The second	¥ K		Com	plete		žķ.			entri			Complete	Set 18	
	Pro	posed C	utc	ome		Perfor	manc	:e 1	1eas	sure			Actua	l Outcom	e	
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7	CDBG	Proposed Amt.	17,000	Fund Source:	-	Proposed Amt.	
		Actual Amount		PER SHARE STEE	1 50%	Actual Amount	
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Program	01 People	Proposed Units	35	Accompl. Type:	-	Proposed Units	
g		Actual Units		. Franklik	1,50	Actual Units	The State of the East
Pro	Accompl. Type:	Proposed Units	â. No.	Accompl. Type:	-	Proposed Units	
	1 1,24,54,4	Actual Units			11.1	Actual Units	e e e e e e e e
3	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	i dige Poste
ğ		Actual Units		1 NEW 1997		Actual Units	Prof. Fra.
Pr	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
	Strain Strain	Actual Units				Actual Units	
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
	20 - 1 A 1 A 1	Actual Amount		1 18,7%, A.S.		Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
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2	Fund Source:	Proposed Amt.	TANK OF A	Fund Source:	~	Proposed Amt.	
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	d in the Asia estimate	Actual Amount				Actual Amount	
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	5. 01
ğ		Actual Units		· · · · · · · · · · · · · · · · · · ·	\$ 45%	Actual Units	
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_		Actual Units		1	79 M	Actual Units	

Project	t Name:	Bia	Beav	er	Falls Sch	lool	Distric	t I	Electro	onic	Display	SV	stem	Logica Arrenado		i je	- 47.7
Descri		13			ject #:		60503							BEAVER CO	UNT	Y	-
	the existin	g 27 y													<u> </u>		
																	The Property of the Party of th
Locatio	on:								P	riorit	y Need	Cate	gory	44.00			~
Beaver F School D	alls, PA 1501 istrict	0 Big B	eaver F	alls	Sel	ect o	one:			ıfrastru					-]	
									1.44	et agine o	N I A	<u> </u>				Ta y	-
		٠.	٠.	- " = "	Explana				0 201/	-1 : 5	talla a	Ll'a 4	:!!!		rements under the City of Eastvale I in the district 6012, BG 2 me persons me persons me ded ray the led ray stee led		
8/31/08 Object O De Su	ctive Category cent Housing itable Living (y Environ			580.201(Beaver Fa Borough,	c) tha alls, B New	at benef Big Beav Galilee	its er an	a L/M boroug d Home	area ι gh, Wl ewood	under 20 hite Towr d. The to	8(a)(nship otal n	(1) the L/ o, Koppel t number of	M area of the corough, East	City of vale the dis	of strict	
O Ec	onomic Oppo	rtunity	soul.	,	Maria .		(8)	V-13	. Yw	Spec	cific Obj	ectiv	ves	100.00			
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2 4	ccompl. Type	: 🔻	+		d Units					Accom	pl. Type:	-	Propose			122	-
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Actual Units

Actual Units

7	Fund Source:	▼	Proposed Amt.	30,000		Fund Source:	-	Proposed Amt.	
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Year	Fund Source:	-	Proposed Amt.			Fund Source:	~	Proposed Amt.	
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Year	Fund Source:	IF	Proposed Amt.		+ 1	Fund Source:	-	Proposed Amt.	
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Program	Accompl. Type:	-	Proposed Units		L X	Accompl. Type:	~	Proposed Units	
ğ			Actual Units		S.	1. 9553	13	Actual Units	
Ę	Accompl. Type:	-	Proposed Units			Accompl. Type:	-	Proposed Units	
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Grantee Name: Beaver County

Proi	ect N	lame:		Beaver	Boro	ugh Ha	ndican	Acces	sibility	Improve	ments		. Y Apr	
Desc	-			IDIS Pr			060600		UOG Co			BEAVER CO	UNTY	::7()-
Cons	truct		ndica	p parking	g stall	s and ran	np at the	Big Be				g and 2 hand		king
Loca	tion	ra (M			10000					Needleed				
		r Borough	. 114	Forest					Priority	Need Cat	egory			
		rlington, P				Select	one:		Public Fac	ilities			V	
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		oility/Access													
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7	CDBG	Proposed Amt.	50000	117	Fund Source:	-	Proposed Amt.	
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ğ		Actual Units				1	Actual Units	
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_	esteles.	Actual Units			- 14 W.S. (-		Actual Units	Sale Sales
3	Fund Source:	Proposed Amt.			Fund Source:	-	Proposed Amt.	14. 電
		Actual Amount					Actual Amount	4.4
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_	Carlos yang	Actual Amount			1 4 4 4		Actual Amount	. % 1
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ğ		Actual Units		: d.,	\$1.0X9.0%	10	Actual Units	
7	Accompl. Type:	▶ Proposed Units			Accompl. Type:	•	Proposed Units	in the second se
_	100000000000000000000000000000000000000	Actual Units			1 1004 198	-	Actual Units	1. 11 44
4	Fund Source:	Proposed Amt.	14.71 7.11		Fund Source:	•	Proposed Amt.	- 135
Ä		Actual Amount			ur di Dea di 1991		Actual Amount	
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ğ	. A Ring Attay Co	Actual Units	Market Edit	4.	, in agrand with		Actual Units	
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ğ	THE T	Actual Units	PERMIT REAL			100	Actual Units	
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		Actual Units			v 13949466 az	. 32% Ya	Actual Units	

Proje	ect Name:	Mid	land Pav	ing Railr	oad Ave.,	W	ood	Lane a	ind Vi	rginia	Ave.			8
	ription:		IDIS Pro		CD063500	- 45 21		UOG C			9007 E	BEAVER C	OUNTY	
Resu	face variou	s roads	including p	oart of Rail	road Ave, W	V 00	d Lane	e and Vi	rginia A	\ve.				
Loca	tion:			100		11.57		Priority	/ Need	Cated	ory	116.000		ń.
Midlar 8th to lane fi from 1	nd, PA 15059 9th and from rom Spring La LOth to 13th a	10th to ne to 9th nd Virgin	12th; Wood St. and ia Ave from	Seld	ect one:			nfrastruc						
Park P	Place W. to Pa	rk Place I	≣.	Explanat	ion:									
Expe	cted Comple	tion Dat	e:	580.201(c) that bene	fits	a L/M	area u	nder 20)8(a)(1) CT 602	28 BG 1,2,3,		
000	jective Categ Decent Housi Suitable Livin Economic Op	ng g Environ	ment	Wood and	l Railroad ar	re p	orimari		by tow			bypass the r	nain street.	
_	tcome Cate			1 Impr	ove quality / i	incre	ease qu					lower income	persons -	J
_	Availability/Ac Affordability	cessibilit		2									-	
	Sustainability			3									_	\int
	01 Peo	ple	-	Propose	3116	11.7		Ac	compl.	Туре:	~	Proposed	· · · · · · · · · · · · · · · · · · ·	i de la
<u></u>	S O1 People			Underwa			4				A S	Underway		
e	<u>E</u>	· -		Complet Propose		1.35.1 1.35.1		~E	estale, e			Complete Proposed	\$ 42,74 27 mg	72 112
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	x Codes	ements 5	70.201(C)		.	<u>.</u>		x Codes						_
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roç	Accompl. Ty	pe: ▼	Propose		100 minu	1766 1753		Accomp	ol. Type:			d Units		ja.
4		-	Actual U			in Lings	6	100 400	,,,,,		Actual L	Inits		PN PA

7	CDBG	▼ Proposed Amt.	25,000		Fund Source:	-	Proposed Amt.	
		Actual Amount			43982-1888-1973	-	Actual Amount	
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		Actual Amount					Actual Amount	
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ξ		Actual Units			u kilasmai.		Actual Units	
ž	Accompl. Type:	▼ Proposed Units			Accompl. Type:	~	Proposed Units	1.0
_	y was seen	Actual Units			6 Se All St. 1		Actual Units	44. 12.5 1. 1. 1.
3	Fund Source:	▼ Proposed Amt.	say Personal	4	Fund Source:	•	Proposed Amt.	
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ğ		Actual Units					Actual Units	1 1 1 W
7	Accompl. Type:	▼ Proposed Units			Accompl. Type:	-	Proposed Units	\$ 2.5
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4	Fund Source:	▼ Proposed Amt.			Fund Source:	•	Proposed Amt.	
		Actual Amount	By the second		t Serigani i		Actual Amount	
Year	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	19.9.3
		Actual Amount	Tin Tin E	i d		<u> </u>	Actual Amount	
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ğ		Actual Units					Actual Units	10 (4)
7	Accompl. Type:	▼ Proposed Units			Accompl. Type:	-	Proposed Units	
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5	Fund Source:	▼ Proposed Amt.			Fund Source:	~	Proposed Amt.	
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	. 14. et 18. kilonia (Actual Amount				13.14	Actual Amount	
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ğ	Design and the	Actual Units				-	Actual Units	
Pro	Accompl. Type:	▼ Proposed Units			Accompl. Type:	~	Proposed Units	
_	College March 18	Actual Units			, VIII SALV VIII I	1 pm 20	Actual Units	

Proje	ect N	lame:	Midl	and C	oml	oined S	ewer In	npro	vem	ents l	Ph 2	# 14.		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	- 4	
Desc	ript	ion:		IDIS P			CD06350	_	A THY	UOG		PA4	129007 E	BEAVER (COUN	TY
Storn	n Se	wer/Catch					ram. Phas	e 2 d	of CD-							
						r ja Miller Linearie		ON H								
Loca	tion	:			733					Priori	ty Need	l Cate	egory			
		PA 15059			n		Allegaria PEC MAL C. NOCOS C. NO	109-2 75 W.N.	Γr						- A- 10030-10	
	Ohio	n, Virginia at the inte				Sele	ect one:	:		Infrastr	ucture			-	<u> </u>	
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Expe	ected	Complet	tion D	ate:	TE	ligible	public fa	acili	ties I	mpro	vemer	it 57	0.201(c)	that ber	nefits	low
8/31,	/08						•			•				al numb		
	-	e Category			7 1	328 / t	otal pop	o in	BGs	=232	9 = 57	7%L/	M		Å :	
II _		nt Housing														
		ble Living E		nent				1, 45		sa italia						
$\mathbb{L}^{\mathcal{O}}$	Econ	omic Opport	tunity			*		****	175	Spe	cific Ob	jectiv	ves	4.4-3.		
Ou	tcom	ne Categor	ies	, 12.19 , 12.19		1 Impre	ove quality	/ incr	ease q	uantity	of public	improv	ements for	lower incom	e persor	ns 🔻
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V.	Susta	inability				3										_
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7	CDBG	Proposed Amt.	25,000	Fund Source:	•	Proposed Amt.	
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		Actual Amount				Actual Amount	
Program	01 People	Proposed Units	2329	Accompl. Type:	~	Proposed Units	
ğ		Actual Units			<u> </u>	Actual Units	
בי	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	3
	3.34 37 6	Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Year	Fund Source:	▶ Proposed Amt.		Fund Source:	•	Proposed Amt.	
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7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	134
		Actual Units				Actual Units	
4	Fund Source:	✔ Proposed Amt.		Fund Source:	-	Proposed Amt.	
	angan sara 197	Actual Amount				Actual Amount	マ 記載
Year	Fund Source:	▶ Proposed Amt.		Fund Source:		Proposed Amt.	1.0
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ğ		Actual Units		7 1000	-, 2	Actual Units	
7.	Accompl. Type:	Proposed Units	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Accompl. Type:	-	Proposed Units	
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ğ	TO ENDOUGH TO	Actual Units	40 2 T 1 2 2 2			Actual Units	
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	F1 196 3. 1. 1. 1.	Actual Units		The North State of the	1. 12.	Actual Units	

Proje	ect N	lame:	Mid	land	Red	reation	Fac	ilities In	npr	rovm	ents	Phase 2	4.50	4.5		
Desc	ript	ion:		IDIS	Pro	ject #:	CDO	63502	40 m	" . U	JOG C	ode: P	44290		BEAVER CO	
Cons	truct	ion of picn	ic pa	vilion a	and	restroon	ns for	Football f	ield	and	13th S	Street Recr	reation A	Areas	. Phase 1 is	CD-033501
Loca	tion	:	-			de to	334 - C		e.	P	riorit	y Need Ca	tegory			10.000
Midla from	nd, l Raili	PA 15059 road Lane venue				Se	elect	one:			ıblic Fa					
						Explan	ation									·
Expe	cte	d Complet	tion I	Date:					itie	es ar	nd im	proveme	ents ur	nder	580.201() that
8/31,	/08			. J. F.		benefi	ts a l	_/M area	a u	nder	r 208	(a)(1) C	T 6028	B BG	1,2,3, L/N	1 61%
0	Dece	ve Category nt Housing ble Living E		ment												
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		ne Categor		,		Im	nrove i	nuality / inc	rea	se qua				ies fo	or low-income p	ersons 🔻
		ability/Acces			έĘ.	1	prove .	quality / in				- Treignbonn				
		dability				2										
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	s	11 Public	Faciliti	es	•	Propos		1	68		А	ccompl. Typ	e:	~	Proposed	1.0
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	Ac	[[] []			No.	Under		W. W.	Sr.			ajrius er i			Underway	
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Matri	x Coc	des								Matrix	Codes					
Matri	x Coc	des						_	יַןני	Matrix	Codes					
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						mount									mount	
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gr		- 77- 77-	1.49	Actu				3.3					-		Inits	. 3.3.4
Prc	Acc	ompl. Type:	-	_		d Units		. M N			Accom	pl. Type:			d Units	
			the Terr	Actu	ıal t	Inits					See a se		Acti	ual L	Inits	Eq.

7	CDBG	▼ Proposed Amt.	25,000		Fund Source:	•	Proposed Amt.	
	- 282 WE 200	Actual Amount				: n \$	Actual Amount	
Year	Fund Source:	▼ Proposed Amt.			Fund Source:	•	Proposed Amt.	
		Actual Amount				n, 13.	Actual Amount	
Program	01 People	▼ Proposed Units	3116		Accompl. Type:	-	Proposed Units	100
ğ	FW, BUTY	Actual Units					Actual Units	
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3	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	S.
	T.J. Brognati	Actual Amount	的 基本 正常的		er syrietis, tr	1. 3	Actual Amount	***
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ğ		Actual Units				-	Actual Units	
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_		Actual Amount					Actual Amount	
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ğ	Bayes 2 13	Actual Units			1 21 141 41 15		Actual Units	1.5%
7	Accompl. Type:	▼ Proposed Units			Accompl. Type:	-	Proposed Units	
_		Actual Units		M	e Asto He de la		Actual Units	
2	Fund Source:	▼ Proposed Amt.	表學等人們		Fund Source:	-	Proposed Amt.	
_		Actual Amount	美国的基础				Actual Amount	
ea	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	
7	- 1.75° x. 4	Actual Amount				i, Ng	Actual Amount	
Program	Accompl. Type:	▼ Proposed Units	工具包含数数		Accompl. Type:	-	Proposed Units	
ğ		Actual Units		7	- mar (144) 245, 245, 47, 11	al al	Actual Units	
5	Accompl. Type:	▼ Proposed Units			Accompl. Type:	-	Proposed Units	
		Actual Units	与建筑工作。 第二章	4		a jai	Actual Units	

Proje	ect N	lame:	Mid	land	Mui	nicipa	I Autho	ority	Fen	cing	Proje	ect	Mensy			7 ta 1	
Desc	ripti	on:			_	ject #		63503		特以			PA4	29007 B	BEAVER (COUN	TY
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	Econo	omic Opport	unity	de la		754				1.13	Spe	ecific Obj	ectiv	es			
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r 1	Fund	Source:	~			d Amt			To the second		Fund	Source:	V	Propose Actual A			
ו Year	Func	Source:	•	Prop	ose	d Amt	. ,-,				Fund	Source:		Propose Actual A			
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7	CDBG -	Proposed Amt.	18000	Fund Source:	▼	Proposed Amt.	
		Actual Amount		Post Child College	, věty	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
	2.2	Actual Amount		Net (Milya) Pro-		Actual Amount	
Program	01 People	Proposed Units	7658	Accompl. Type:	~	Proposed Units	1 1/100
ğ		Actual Units	1949.1899	7 - 74 VALUE.	. 2	Actual Units	
7	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units			100.50	Actual Units	V. Ž
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	1000
	a the things of	Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	i di
		Actual Amount				Actual Amount	10000000000000000000000000000000000000
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
ğ	The state of the s	Actual Units				Actual Units	1000
Pr	Accompl. Type:	Proposed Units	<u>la alla di la di</u>	Accompl. Type:	▼	Proposed Units	
	AST Esquirit and a	Actual Units	the sales		7.	Actual Units	
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	1.0%
	- (**)	Actual Amount				Actual Amount	
es	Fund Source:	Proposed Amt.	16/4 F	Fund Source:	•	Proposed Amt.	拔 ^V
	A 1,180 (1,28)	Actual Amount				Actual Amount	4, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	14 July 18
ğ	n trajajajen	Actual Units				Actual Units	1947年11月10日
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	1. 14.60	Actual Units		A SAME IN A SEC.	-	Actual Units	
Ŋ	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount	1 1 5 6 6 1 1 2		A AF	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	1
_	R-12/2 Medical C	Actual Amount		KIR DEEL MORE	烘叶	Actual Amount	
Program	Accompl. Type:	✔ Proposed Units		Accompl. Type:	-	Proposed Units	
ğ		Actual Units		47 Definition (1981)	Mir s	Actual Units	
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units			7.	Actual Units	

Proj	ect I	Name:	New E	Bright	on To	wnsen	Park S	Sic	dewalk R	epla	cement	7 7236	àr J		gir s	
Desc	cript	ion:	11	OIS Pro	ject	#: CD0	63700	 g - 1)7 E	BEAVER COL	INTY	,
Repla	acme	ent of sidwa	alks on	all four	sides	of Towns	end Park									
Loca	tion	1:							Prio	rity N	eed Cat	edory	C.M.			
New Block	Brigi c of 3	hton, PA 15 Brd Ave, 6t				Select	one:					egury			-]
		city Alicy							1 8. sec							
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		d Complet	ion Da	te:		•				-, •						
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7	CDBG	▼ Proposed Amt.	75,000	Fund Source:	-	Proposed Amt.	
	IV. NEWSTON	Actual Amount		2. 40. (0.135)		Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.	
		Actual Amount		A Company of	1211	Actual Amount	
Program	01 People	▼ Proposed Units	6480	Accompl. Type:	•	Proposed Units	
ğ	\$272.0	Actual Units		\$150,000 By 660 o	<u> </u>	Actual Units	
۲	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	▼ Proposed Amt.	NAC TO A	Fund Source:	-	Proposed Amt.	
		Actual Amount			_	Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	▼	Proposed Amt.	
	2	Actual Amount				Actual Amount	
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ğ		Actual Units		. + uww.ena)-11	- :	Actual Units	
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
	Ser Company	Actual Units		Actual Units			
4	Fund Source:	▼ Proposed Amt.	althau Tiri	Fund Source:	-	Proposed Amt.	
	1 4 5 72 Y 21	Actual Amount				Actual Amount	3
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	ik + iž
_		Actual Amount				Actual Amount	
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
ğ	agata k	Actual Units	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 4 5 7 70 4 5 6		Actual Units	
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼	Proposed Units	
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-2	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.	
		Actual Amount				Actual Amount	
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	\$1 15 E858 55 F8 C	Actual Amount			. Splits	Actual Amount	
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Proj	ect Name:	Nev	v Bright	on Area	Recrea	ation	Cor	mmissio	n Fanta	sy l	Cingdom	Phase 1	Playground
	ription:		IDIS Pr		CD063		~#E	UOG	Code:	PA4	29007 E	BEAVER C	COUNTY
Cons	truct a playg	round a	at New Br	ighton Mid	dle Scho	ool		物填口					
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				T.	a de mana d					()_944A_()\ps	Western Public		
	i tion: Brighton, PA	15066		A 48		factor.	- SHOOL	Prior	ity Need	Cate	gory	LE ALLES	
	heny Street,			Sol	lect or		1.5	Public F	acilities				
area.				36	ect of	ie.	1 :		194 - 19 1	-			
				Explana	tion:								1,2
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	jective Catego	ry —					1. j. i			-,/-,		,	
II	Decent Housin												
	Suitable Living		ment										
	Economic Opp	ortunity	i de de				1	Spe	ecific Obj	ecti	ves		
Ou	tcome Categ	ories		1 Imp	rove qua	lity / inc	reas	se quantity	of neighbo	rhood	d facilities fo	or low-income	e persons
Į.	Availability/Aco	essibility	,					4 -					
	Affordability			2									
	Sustainability			3							·		
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l F	Accomp	l. Type:	-	Propose	d		ar C		Accompl. T	ype:	~	Proposed	
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	Proposed	Outo	ome	Pe	rform	ance	Me	asure			Actua	I Outcon	ne
			an in the same			Asser		4.4		фЪ.	16. - 5		
03F P	Parks, Recreati	onal Fac	ilities 570.2	01(c)		-	M	1atrix Code	s				▼
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Year	Fund Source:	-	Propose		1			Fund	Source:	~	Propose		1.5.1
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an	Accompl. Typ	e: 🔻	Propose	d Units	1 - 92 - 3		7	Accon	npl. Type:	\	Propose	d Units	
g		[Actual l		a Mary			7.0001	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	Actual U		
Program	Accompl. Typ	e: 🔻	Propose	d Units				Accon	npl. Type:	~	Propose	d Units	
		4,50	Actual l	Jnits	Parties.		er i				Actual U	nits	

7	CDBG -	Proposed Amt.	50,000	Fund Source:	-	Proposed Amt.	
		Actual Amount				Actual Amount	L Av. Jung
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
	S. Walter	Actual Amount		- Comment	<u> </u>	Actual Amount	
Program	11 Public Facilitie:	Proposed Units	1	Accompl. Type:	-	Proposed Units	
ğ		Actual Units			 	Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	1. 12
		Actual Units		Land to the state of the state	· -	Actual Units	ाक (कुरी)
3	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	1.11
		Actual Amount	**************************************	1.455634		Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	**
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
ğ		Actual Units		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		Actual Units	
7.	Accompl. Type:	Proposed Units		Accompl. Type:	▼	Proposed Units	
	. 5,752 % (5, 14)	Actual Units			7-12	Actual Units	
4	Fund Source:	Proposed Amt.	Mark Mark	Fund Source:	-	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.	7 4 4 4 4	Fund Source:	▼.	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
页		Actual Units	The state of	14 / 18 / 18 / 19 / 19 / 19 / 19 / 19 / 19		Actual Units	
Pro	Accompl. Type:	Proposed Units	Paradis North	Accompl. Type:	-	Proposed Units	
_	A RESERVE	Actual Units				Actual Units	
2	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount	\$75. 40 JUNE 1			Actual Amount	
Year	Fund Source:	Proposed Amt.	Market State (St.)	Fund Source:	▼	Proposed Amt.	
٦ ۲		Actual Amount			10, 1	Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
ğ		Actual Units	Was a treatment		100	Actual Units	
Pro	Accompi. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units			in the	Actual Units	

Proje	ect N	Name:	Nor	th Sewi	ckley To	ownship (Ordir	ance	Codifi	cation		新月香料 (1)		
Desc				IDIS Pr		CD0640			UOG Co		429007	BEAVER C	OUNTY	
Ordin	ance	e Codificat	ion											
Loca	tion	:				10-14-2			Priority	Need Cat	tegory			
	ckley	er Road, N , Beaver I		PA	Se	lect one	:	T		dministratio			▼	
	ected Completion Date				Explan	ation:		<u> </u>						- 2.5
Expe	ctec	d Comple	tion I	Date:		jible plar	nina	acti	vitv un	der 570.	205		-	174
8/31/ C Ob	/08 ojectiv Dece Suital	ve Category nt Housing ble Living E	nviron											
	Econ	omic Oppor	tunity	, eta _{jump} or 1	D 7-15		Same		Speci	fic Object	ives			
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rea	Fund Source: Proposed Ar Actual Amou Actual Amou Actual Amou Actual Units Accompl. Type: Proposed Ur Actual Units			1 1			Fund Sou	ırce:	Propose		÷.	3 10		
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ra	Acco	mpl. Type:	▼		d Units	Arr	10/16/07 1971 - 19	-	Accompl	. Type:	-			
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۵	ACCC	ompl. Type:	7	Actual		4 14	See a fe		Accompl	Type:	Actual U		. 2-	A Victor
	Actua							1000000000	L					4407

7	CDBG	Proposed Amt.	12,000		Fund Source:	-	Proposed Amt.	
		Actual Amount				4,5	Actual Amount	
Year	Fund Source:	Proposed Amt.	ルボ学 作り 独葬		Fund Source:	-	Proposed Amt.	
	BOOK BELLEVIEW	Actual Amount		4			Actual Amount	
Program	Accompl. Type:	✔ Proposed Units			Accompl. Type:	~	Proposed Units	. 33
ğ		Actual Units				112	Actual Units	1 /0
Pr	Accompl. Type:	▼ Proposed Units	1 1 5 7	4.19	Accompl. Type:	-	Proposed Units	1.0
		Actual Units				٧	Actual Units	3
3	Fund Source:	Proposed Amt.	1 1 1 1 1		Fund Source:	~	Proposed Amt.	
		Actual Amount	4 × 5			-	Actual Amount	1. 48
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.	1
	10/10/1	Actual Amount				Y	Actual Amount	
Program	Accompl. Type:	✔ Proposed Units			Accompl. Type:	▼	Proposed Units	
g	to the first section	Actual Units					Actual Units	- 39.
7.	Accompl. Type:	▼ Proposed Units			Accompl. Type:	•	Proposed Units	
		Actual Units	of the Silver			-	Actual Units	
4	Fund Source:	▶ Proposed Amt.	4 - 1		Fund Source:	•	Proposed Amt.	1 1 1
		Actual Amount				-	Actual Amount	1.8
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.	åg.
7		Actual Amount	Falsani Milita			1 1	Actual Amount	78
Program	Accompl. Type:	▼ Proposed Units			Accompl. Type:	-	Proposed Units	
g	e Lington b	Actual Units				- 1	Actual Units	12.0
ř	Accompl. Type:	▼ Proposed Units	41.5		Accompl. Type:	•	Proposed Units	A 1.7第
		Actual Units	the last		C. Washing	- 1 87	Actual Units	
5	Fund Source:	▶ Proposed Amt.	1920 Mars 1 1991		Fund Source:	~	Proposed Amt.	
	TO THE PART OF THE	Actual Amount			2 % h1 1444	1 179	Actual Amount	38.
Year	Fund Source:	▼ Proposed Amt.	Established No.	10	Fund Source:	•	Proposed Amt.	
۲		Actual Amount	Figure 1		8-74-5276 B. 1		Actual Amount	
Program	Accompl. Type:	▼ Proposed Units	8 40 Cm 17	1. T	Accompl. Type:	~	Proposed Units	
ğ		Actual Units			0.00	Na e	Actual Units	
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_	Magazina a	Actual Units					Actual Units	

_	_	Name:	Nor		wic				ve	r Au						wer Project		
Cons	-	ion: ion of resid		IDIS Il later			#: CDC	64001			UOG (Code:	[PA4	12900	7 E	BEAVER COL	YTNL	
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llowes	st mic	come basis	•			Exp	anation:											
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	Outcome Categories Availability/Accessibility Affordability Sustainability 04 Households				1 2 3	Improve t	he quality	of	owne			, jecu			22.00 (3.3)		\	
_	nts	04 Househ	olds	N. 196	~	Proj Und	posed erway	25			1	Accompl.	Type:	à V	V	Proposed Underway		
Project-level Accomplishments	Accompl.	Гуре:		V	Pro _l Und	posed erway					Accompl.	Type:		~	Proposed Underway Complete	1 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
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7	CDBG -	Proposed Amt.	50000	Fund Source:	-	Proposed Amt.	
		Actual Amount	图 图 图 图		(2185.	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	4	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	04 Households	Proposed Units	25	Accompl. Type:	-	Proposed Units	
g		Actual Units			+ 100	Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
	Nagar Marian Andreas de la companya	Actual Units			15.	Actual Units	
8	Fund Source:	Proposed Amt.	187 2	Fund Source:	•	Proposed Amt.	4.2
	Y , t., :	Actual Amount		Quinty is		Actual Amount	i k
Year	Fund Source:	Proposed Amt.	William Control	Fund Source:	-	Proposed Amt.	1
		Actual Amount		1 (1 (10);	<u> </u>	Actual Amount	
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ğ		Actual Units	tida.	4 A. C. Mary 1990	<u> </u>	Actual Units	
7	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
		Actual Units	Opening of the	11 10 10 17 18 11.	5 117	Actual Units	
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
	Elista Tital III.	Actual Amount		=10 Y81000 100		Actual Amount	11 d d d
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
		Actual Amount				Actual Amount	
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ğ		Actual Units				Actual Units	i i ili
7	Accompl. Type:	▶ Proposed Units		Accompl. Type:	-	Proposed Units	
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2	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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		Actual Amount		51,860stan-111	75.19	Actual Amount	等工具工作基
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g	130,781 (v.	Actual Units		382 (1852 F.) A. A. A. A.		Actual Units	
5	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
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Grantee Name: Beaver County

Proje	ect i	Name:	Pula	ski To	wn	ship Hillsi	de Stab	ili	zation -	Pha	se III	불시스템 보다		
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	ki To	ownship, P	A 150	74 30tl	n	Select	one:	*****		structu				
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ro	Ö	Accompl.	Noo:	Τ,	-	Proposed		and a		Acc	ompl. Type			26,23,3
"	βÇ	Accompi.	ype.	. Pal vy	-	Underway		77%		ACC	Jilpi. Type	·	Underway	4425
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7	Fund	d Source:	~	Propo					Fu	nd Sou	rce:		ed Amt.	
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7	CDBG ▼	Proposed Amt.	50000	Fund Source:	~	Proposed Amt.	
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Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
	, and the Congression of the Con	Actual Amount				Actual Amount	
Program	01 People	Proposed Units	817	Accompl. Type:	-	Proposed Units	
힐		Actual Units			L	Actual Units	* 3
7	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	1,5
		Actual Units	1 1 1 1 1 1 1 1 1 1			Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
L	and a selficial	Actual Amount	Av. a feet			Actual Amount	
Yea	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	: 3,5
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
Pr	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	**
		Actual Units	#55 A		- 6	Actual Units	3
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	100
1	30 20 30 30	Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	- 1 - 1 - 3 3
g	The Mark Control	Actual Units		34.49,41 -4,44	100	Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
		Actual Units		A (ed & ^{ed}).	13	Actual Units	
2	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
	Mark Market	Actual Amount		to our other states are the	9.3	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount		- N. Saji-friya 19	40	Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
ı		Actual Units		G 1 1244 JAN 1982	1. 1. 1.	Actual Units	
Pr	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
	. " 90V-100	Actual Units			aši i	Actual Units	

Proj	ect N	lame:	Rock	nester R	oadway	Imp	rover	me	nts :	Irvin fi	rom De	er L	. to Clay	and W.	Washington
Desc	cripti	on:		IDIS Pro			54700			UOG C				BEAVER C	
Pave	Irvin	Street fro	om De	er Lane t	o Clay an	d W. V	Vashin	gto	n St	from Pe					
Loca	tion	•			WE'S					Priorif	y Need	Cate	enory	100	
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to N					Explana	tion:			<u> </u>						
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8/31	/08	1/2	- 43	giri a.							• .			1,2 L/M	
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II ~		ole Living E		nent				1.	- Section -	200000000000000000000000000000000000000	218				
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		bility/Acces	sibility			**									~
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	Sustai	inability			3							÷			
		01 People		-	Propose	d	2,924	i ili			Accompl. T	vne:	_	Proposed	1 1 1
	ts	or respic	1, 11		Underw		ANG ST	Ngj		-		7,50.		Underwa	
Project-level	Accomplishments		3 (1) 3 3 (4) (1)		Comple	te	345 L	jan. September		Ÿ		ų Št		Complete	
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Program	Acco	mpl. Type:	-	Propose	d Units	15.		Ç.		Accom	pl. Type:	-	Propose	d Units	
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7	CDBG	▼ Proposed Amt.	50,000	Fund Source:	•	Proposed Amt.	
	5.又"各次多數學。	Actual Amount			Page 1	Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	01 People	▼ Proposed Units	1787	Accompl. Type:	-	Proposed Units	
ğ		Actual Units	And the state of t	<u> </u>		Actual Units	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ř	Accompl. Type:	▼ Proposed Units	X.3	Accompl. Type:	•	Proposed Units	10 de 10 de
	9/19	Actual Units				Actual Units	100
3	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	1.12%
		Actual Amount				Actual Amount	
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		Actual Amount		1000		Actual Amount	- vita
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
ğ	2 22.32	Actual Units			_	Actual Units	
5	Accompl. Type:	▼ Proposed Units	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Accompl. Type:	•	Proposed Units	2.254
	19k galagyad	Actual Units		44 - 12 50 4 4		Actual Units	
4	Fund Source:	▼ Proposed Amt.		Fund Source:	~	Proposed Amt.	- 1 (E)
		Actual Amount	Anders The	- 15.35 ST		Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount	4474			Actual Amount	
Program	Accompl. Type:	▼ Proposed Units	10 Mg 10 Mg 1	Accompl. Type:	-	Proposed Units	
ğ		Actual Units				Actual Units	
7.	Accompl. Type:	▼ Proposed Units	A CARLON	Accompl. Type:	-	Proposed Units	
		Actual Units	《家庭』[[[[]]]			Actual Units	12.
	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.	
	5-386-7-3 5-5-3-0-5-5	Actual Amount		4 30433	7	Actual Amount	
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	in the way be the tri	Actual Amount		4. 17.36.Yeves 5.0	1992	Actual Amount	
än	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
ğ	1.400.00	Actual Units			1	Actual Units	
Program	Accompl. Type:	▼ Proposed Units	Kary Kill I Mily	Accompl. Type:	-	Proposed Units	
_	. 10.75.3899	Actual Units	もでかきない。こ		4.	Actual Units	

Proj	ect N	lame:	Roc	heste	r B	Borou	gh Rec	reatio	n I	mpro	ovem	ents					1. 20
	cripti			IDIS	Pro	ject #	: CD	064701	May.	, TEE	UOG	Code:					
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Loca	tion	<u> </u>	:	18 × 1	- 1	-83°, 16°						Million AC Colonia		Borbscov ***71 w.Afr			
		Borough,	ΡΔ 1	5074	i i	38.3335	t de be		CP4A%	T	Prior	ity Nee	a Cate	egory			
Deer Webs	Lane ster S	and Coni St and Ohi Sylvania A	nectic o Ave	ut Ave , Clay		5	Select	one:			Public F	acilities				, , ,	
		Park	ve, ai	IU		Expla	nation	:									
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Project-level	Accomplishments	Accompl.	Гуре:		~	Prop	osed	tart. H	14			Accompl	. Type:	-	Propose	d	Thy A
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7	CDBG	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
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Year	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
		Actual Amount	THE STATE OF THE SECOND		to de	Actual Amount	
Program	11 Public Facilities	▼ Proposed Units	4	Accompl. Type:	•	Proposed Units	
ᅙ	HAR KINGA LA	Actual Units				Actual Units	
5	Accompl. Type:	▼ Proposed Units	marka mengala	Accompl. Type:	•	Proposed Units	
_		Actual Units		- 147.478 ⁴ 536		Actual Units	
3	Fund Source:	✔ Proposed Amt.		Fund Source:	•	Proposed Amt.	100
	. 44	Actual Amount				Actual Amount	
Year	Fund Source:	▼ Proposed Amt.	1 - May 1 - 10-77	Fund Source:	▼	Proposed Amt.	
7		Actual Amount				Actual Amount	
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
ğ		Actual Units	1879 BAR 11			Actual Units	M. TOPS
7.	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	- 12 - 12 - 12 - 12 - 12 - 12 - 12 - 12
4	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	
ì		Actual Amount		128-01701		Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount				Actual Amount	
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ğ		Actual Units			_	Actual Units	
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
		Actual Units				Actual Units	
2	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.	
	194746	Actual Amount				Actual Amount	
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	•	Proposed Amt.	
	The Report of	Actual Amount		ELECA (ESPACEO)	4. 2	Actual Amount	
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
ğ		Actual Units			-	Actual Units	
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oject Na	ame:	Rock	nester	Town	ship Se	wer Auti	nority	/ Harmo	ny Ave	. Sewe	r Re	location	ļ 18-1 <u>1.</u>	
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Actual Units

7	CDBG -	Proposed Amt.	50000	Fund Source:	•	Proposed Amt.	462
	NV 108248 1546 (1971)	Actual Amount			S. 141.	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Ē	CARROLL V.	Actual Units	Property of the State of the St	183 GA 4 144	-	Actual Units	1 44
7	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
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3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Yeal	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	1 54
	The Artist Control	Actual Amount				Actual Amount	No. of the state o
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	1. 12.
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7	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
	10 1887 ·	Actual Units			<u></u>	Actual Units	1 51 X
4	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	4 48
		Actual Amount		146.4826		Actual Amount	1 14: 4
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	Mary St.	Actual Amount		73 - MARK Y 1	Serie	Actual Amount	
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7	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
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5	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	KA KA
	12-15-31 THE RESERVE TO 1	Actual Amount		. 78% (\$2.60°)		Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	124 141 41.8
ğ		Actual Units		To see the second	in or	Actual Units	
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Proj	ect Name	: Vai	port Tov	vnship	- Loc	ust Str	ee	t Pavino		. N-845	No.		
	ription:		IDIS Pro			65200	8 Y		Code:	PA4	29007 E	BEAVER COL	JNTY
Resu	rface road	l at Locus	t Street										
Loca	tion:		· · · · · · · · · · · · · · · · · · ·	SETTING.				Prio	rity Nee	d Cate	gory	1.79.11	TAME OF
	ort Towns st Street a		5009 -	Se	lect	one:			tructure				
				Explan	ation:								
Expe	cted Cor	npletion	Date:			public 1	fac	ilities a	nd imp	roven	nents ac	tivity under	570.301
8/31, O		egory ——— using ring Enviror	nment	(c) tl	nat be	enefits	Lì		rey: 68			025 BG 1	
Ou	tcome Ca	tegories		1 Im	prove q	uality / in	cre	ase quantit	y of public	improv	ements for	lower income pe	ersons 🔻
-	Availability/		y					107					~
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7	CDBG	Proposed Amt.	67,000	57	Fund Source:	-	Proposed Amt.	
		Actual Amount				1988	Actual Amount	
Year	Fund Source:	▶ Proposed Amt.			Fund Source:	~	Proposed Amt.	
		Actual Amount				-	Actual Amount	
Program	01 People	▼ Proposed Units	49		Accompl. Type:	-	Proposed Units	1
g	· ************************************	Actual Units	1,275, 3,76		14.5 / K 9 .221.5	<u> </u>	Actual Units	
7.	Accompl. Type:	▼ Proposed Units	\$ \$		Accompl. Type:	-	Proposed Units	12.5
_	7 18 18.5	Actual Units			1 		Actual Units	· · · · · · · · · · · · · · · · · · ·
8	Fund Source:	✔ Proposed Amt.	7.26		Fund Source:	~	Proposed Amt.	
		Actual Amount			1 3 3 44,		Actual Amount	
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		Actual Amount			- 1, 1,12 usa 1,1		Actual Amount	
Program	Accompl. Type:	▼ Proposed Units			Accompl. Type:	~	Proposed Units	
Ē		Actual Units			1 19 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Actual Units	1 2 2
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	al Musilia	Actual Units					Actual Units	
4	Fund Source:	▼ Proposed Amt.	965 668 700 700 700 700 700 700 700 700 700 70	20	Fund Source:	~	Proposed Amt.	
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ī		Actual Units			1 48 450 7.		Actual Units	
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Ŋ	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	
		Actual Amount	· 网络人们 · 任			750	Actual Amount	
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	Company of the State of the	Actual Amount					Actual Amount	
Program	Accompl. Type:	▼ Proposed Units	1000	117.	Accompl. Type:	~	Proposed Units	
ıбо	79,68780,	Actual Units			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Actual Units	
Ţ	Accompl. Type:	▼ Proposed Units			Accompl. Type:	~	Proposed Units	1 27 4 . 整套
	333	Actual Units					Actual Units	

Proj	ect N	lame:	Зеа	ver C	our	ty M	inority	Coali	tior	n Ad	minis	JAY Bee	4174	Å(3).	S# 1.[14 : 1.]	
Desc				IDIS				065504			UOG	Code:	PA4	29007 E	BEAVER CO	UNTY
Admi	inistr	ation for co	ordii	nating	com	munit	y group	s in Alic	quip	pa to	develo	pp a comm	nunit	y center		
Loca	tion	:			\neg						Priori	ty Need	Cate	gory		
		ounty				S	elect	one:	<u> </u>		Other					
					ł	Expla	nation	:		L		-				
8/31 O O	/08 ojectiv Decer Suital	d Completing The Category on the Housing The Living Environment Opportunity	/ironi			Eligibl center Aliquir	e techn	ical assi I under 6043 B0	570	0.201	(c) tha T 6045	t will ben	efit t 2, 3	he Low Mo ; CT 60460	ifies because od area of th 00 BG 1, 2, 3	
	Availa Afford	ne Categorie ability/Accessi dability inability				1 I 2 3 -	mprove	quality /	incre	ease q					r low-income p	persons 🔻
		09 Organiza	tions			Propo Unde		5	4. 3 4. 39 4. 39 5. 30 5.		Accompl. T	ype:	~	Proposed Underway		
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Project-level	Accomplishments	Accompl. Ty	/pe:		12	Propo Unde						Accompl. T	ype:	-	Proposed Underway	19. ¥ 19. ¥
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Ā	Acco	Accompl. Ty	/pe:			Propo Unde Comp	rway					Accompl. T	ype:		Proposed Underway Complete	
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1,00													Nov. Pig.			
19C (CDBG	Non-profit O	rgani	zation (Capa	city Bui	lding		▼	Matr	ix Code	S	-		Abun	
Matri	x Cod	les							▼	Matr	ix Code	s				
Matri	x Cod	les							▼	Matr	ix Code	s			202-00;	
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Program Year	09 C	Organizations	~	Actua Propo Actua	sec	l Unit					Accon	npl. Type:	-	Actual A Propose Actual U	d Units	
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7	Fund Source:	Proposed Amt.	50,000		Fund Source:	-	Proposed Amt.	
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_		Actual Amount		£.		1.5%	Actual Amount	
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		Actual Amount					Actual Amount	93
ear	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	
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5	Fund Source:	▼ Proposed Amt.	E TAME TO SELECT		Fund Source:	-	Proposed Amt.	
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Yea	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	* * * * * * * * * * * * * * * * * * * *
		Actual Amount					Actual Amount	
ä	Accompl. Type:	▼ Proposed Units			Accompl. Type:	~	Proposed Units	
ğ	700 MARY 1884	Actual Units			50 YE 288AY 110	1884	Actual Units	
Program	Accompi. Type:	▼ Proposed Units			Accompl. Type:	~	Proposed Units	
_	SUB-REAL PROPERTY	Actual Units					Actual Units	

Proje	ect N	lame:	Beav	er Cou	nty Departr	nent of I	٦,	ıblic Wor	ks Rode	nt C	ontrol Pi	rogram	
Desc	ripti	on:				065505	. Eq					EAVER C	OUNTY
Abate	emen	t of roden	ts in h	omes of	low/mod incom	ne resider	its	s of Beaver	County			1.00	- 1 18
	18.							er fra					
	- '		13- 1		er grand in								
Loca					MARY.	ELECTION.		Prior	ity Need	Cate	gory		
		itution Blv		N				Public 9	Services				
Brign	ton,	PA 15066			Select	one:		rubiic	DEI VICES				
					Explanation	:							
Expe	cted	Complet	ion D	ate:	This is an	eligible p	οu	ıblic serv	ice activ	vity i	under 57	'0.201 (e) that
8/31/			. 6,1	- 41.	benefits a	low mod	le	rate inco	me limi	ted (clientele	under	
	-	e Category		i majiy	570.208(a)(2)(b).							
11		nt Housing			\$4.0								
II —		ole Living Er		ent			Ċ		Kasara II.				
\Box	L CONO	mic Opport	unity			1775	×	Spe	cific Obj	ectiv	ves		
Ou	tcom	e Categori	ies		1 Improve	the services	f	or low/mod i	ncome per	sons			
	Availa	bility/Acces	sibility										-
	Afford	lability			2,								
	Sustai	inability			3								▼
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	ts	01 People			Underway	25	# I	1 }	Accompl. 7	ype:		Underway	
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			un AN	ė. Yžs.		di Sitali	T.	A. 1 (2008) 13-11	1,000			- 500 1 No. 1	
05 Pu	blic S	ervices (Ge	neral) !	570.201(e	•)			Matrix Code	es				\\
Matrix	x Code	es				•		Matrix Code	es				▼
Matrix	x Code	es				_		Matrix Code	es				▼
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S.	Acco	mpl. Type:			ed Units		1.	Accor	npl. Type:	~	Propose		i i
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7	CDBG	Proposed Amt.	15,000	Fund Source:	-	Proposed Amt.	43
		Actual Amount	in part of the true to the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	700	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	7
_	An Andreit	Actual Amount		and the second	-	Actual Amount	
Program	01 People	▼ Proposed Units	25	Accompl. Type:	-	Proposed Units	**
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7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	ij
	TOWNSER!	Actual Units	700000000000000000000000000000000000000		·	Actual Units	Ġ.
က	Fund Source:	✔ Proposed Amt.		Fund Source:	~	Proposed Amt.	
	The field of the	Actual Amount				Actual Amount	år.
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.	- 3
		Actual Amount				Actual Amount	42
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	▼	Proposed Units	1
ğ	1 11 11 11	Actual Units		4		Actual Units	٠,,,
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	.e/
	- MEAN	Actual Units		- 1 1 X 1	1,71	Actual Units	٧.
4	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
	ar ay Militar	Actual Amount		NAME OF THE PARTY		Actual Amount	4.8
Year	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.	- 13
	- Problems	Actual Amount	1.1412 (mag)			Actual Amount	
Program	Accompl. Type:	▼ Proposed Units	P. K. St N	Accompl. Type:	~	Proposed Units	42
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5	Accompl. Type:	▼ Proposed Units		475	Accompl. Type:	~	Proposed Units	
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3	Fund Source:	Proposed Amt.	(4) (A)		Fund Source:	~	Proposed Amt.	The Control
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ğ	2004 10	Actual Units					Actual Units	
7	Accompl. Type:	▼ Proposed Units			Accompl. Type:	-	Proposed Units	
	AND SERVICE T	Actual Units	au Mille Little	VAC	33970 MARCH		Actual Units	
5	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	
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ğ		Actual Units				- 33-43	Actual Units	
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Ф	Accompl. Type: ▼ Pro					nits		Section 1	· Ą		1.300	· · / P		Actu				4. 62

7	CDBG	Proposed Amt.	20,000	Fund Source:	-	Proposed Amt.	
		Actual Amount			77.5	Actual Amount	
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		Actual Amount	e Than Affect		1 5	Actual Amount	
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ğ		Actual Units				Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
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Э	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
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ea	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	* 14.4
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ğ	. NAS -	Actual Units				Actual Units	1.00
7	Accompl. Type:	Proposed Units	1 A 11 A 1	Accompl. Type:	•	Proposed Units	1 0.55 / W
		Actual Units				Actual Units	100
4	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
-	With the same	Actual Amount			-	Actual Amount	199
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
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ğ		Actual Units				Actual Units	and a series
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	~	Proposed Units	
_	- 4. AMA (#4.5)	Actual Units			390	Actual Units	4.4
2	Fund Source:	Proposed Amt.		Fund Source:	~	Proposed Amt.	
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7	CDBG	▼ Proposed Amt.	704,782	-16	Fund Source:	-	Proposed Amt.	
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		Actual Units					Actual Units	
3	Fund Source:	▼ Proposed Amt.			Fund Source:	-	Proposed Amt.	
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ž	Accompl. Type:	▼ Proposed Units	A STATE OF THE STATE OF		Accompl. Type:	-	Proposed Units	
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5	Fund Source:	▼ Proposed Amt.			Fund Source:	~	Proposed Amt.	
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5	Accompl. Type:	▼ Proposed Units	· · · · · · · · · · · · · · · · · · ·		Accompl. Type:	~	Proposed Units	
_		Actual Units	1000年基施金	776		8 % 1	Actual Units	

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7	CDBG	Proposed Amt.	15,000	Fund Source:	-	Proposed Amt.	67 A 12 (41 A 54)
	145 N. 38 N. 28 N. 1974 - 1	Actual Amount		2778	Will Y	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount			J	Actual Amount	
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ğ	1 . 1845-43	Actual Units	15 3 THE STATE OF	SEC. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18		Actual Units	
ב	Accompl. Type:	✔ Proposed Units		Accompl. Type:	▼	Proposed Units	
_		Actual Units		88-199-199		Actual Units	1.71
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Ē	1 1 1 1 1 1	Actual Units				Actual Units	11 - 20
ž	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
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3	Fund Source:	Proposed Amt.	11.1.	Fund Source:	~	Proposed Amt.	52
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7	CDBG	▼ Proposed Amt.	622,965		Fund Source:	-	Proposed Amt.	
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3	Fund Source:	Proposed Amt.	1,440	On State	Fund Source:	-	Proposed Amt.	
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7	HOME -	Proposed Amt.	121,500	Fund Source:	-	Proposed Amt.	
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7	Accompl. Type:	Proposed Units	a-31.1-1	Accompl. Type:	-	Proposed Units	in a
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Description: IDIS Project #: HOME06-5 UOG Code: PA429007 BEAVER COUNTY HOME06 Rental Housing Rehabilitation or New Construction Countywide. 1013 Eighth Avenue, Beaver Falls, PA 15010 Explanation:	Proj	ect N	lame:	HOI	ME06	Rei	ntal Ho	ousing	Reh	ab	or No	ew C	onst	1,150	i u		- 10,88	14.3		0
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٩	Accomplishments	npl. Type:		Propose		920822		Acc	compl. Ty	pe:		Proposed	
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r 2	The state of the s	Actual Amount	1945 AND 184	T GING BOURCES		Actual Amount	
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۲	era un de visit	Actual Amount	22.000	Tana Source:		Actual Amount	
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g		Actual Units				Actual Units	4.5
7	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	14(1)
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Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units	
ğ	- 1 5,698, ep. 14.30	Actual Units			-	Actual Units	
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Proje	ct Name:	HOME06	ADDI H	omebu	yers Pro	ograi	m				
Desci	ription:		roject #		E06-6	erre Staler	UOG Code:	PA	129007 E	BEAVER CO	UNTY
HOME	06 ADDI Ho	omebuyers Pro	gram								
Locat	ion: Beave	r, PA 15009					Priority Ne	ed Cat	POOTV	The Paris	7.2
	tywide. 6		/- :	v							
	oration St 15009	reet, Beave	r, S	elect o	one:		Owner Occupio	ed Housi	ng .		
			Expla	nation:							
Expe	cted Compl	etion Date:	Eligit	le Hon	ne and	ADD:	I activity				
8/31/ - Obj	08 ective Categor	γ									
	ecent Housing	•			elin Vee						
II _	iuitable Living										
OE	conomic Oppo	ortunity			34.3		Specific	Objecti	ves	10.000	
_	come Catego		1 1	mprove a	ccess to aff	fordab	le owner housi	ng			~
	vailability/Acc	essibility									~
	ffordability		2								
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<u> </u>			Under		The Alak					Underway	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Project-level	Accomple Acc		Comp			-		kolek (M.)	3-11 Webs.	Complete	
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jec	ا م		Under		2368					Underway Complete	
ro	Accompl	Type:	Propo				Accom	pl. Type:	-	Proposed	
" .	Accomp	i Type.	Under		River S	3	Accomp	pi. Type.		Underway	
			Comp	lete	198482	K k			essi Rojeniaisken	Complete	nah ya maya Hali ya Masa
P	roposed	Outcome	P	erforr	nance	Mea	sure		Actua	l Outcome	2
DH-1	l (1)										
05R H	omeownership	Assistance (not	direct) 570).204	~	Mati	rix Codes				▼
Matrix	Codes				~	Mat	rix Codes				-
Matrix	Codes				~	Mati	rix Codes				~
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- T-	and bounce.	1	Amount		ni gir		T drid Source		Actual A		
Program Year	Fund Source:	▼ Propo	sed Amt.				Fund Source	: 🔻	Propose	d Amt.	
2		Actua	Amount		. Vetag				Actual A	mount	
Ta .	Accompl. Type		sed Units	5			Accompl. Typ	oe: 🔻	Propose		
0			Units		a yen eriyê Beri	,	Ball BARA.		Actual U		
م	Accompl. Type		sed Units	S		-	Accompl. Typ	oe: ▼	Propose		
		Actua	Units		- 1 Tiga	-		991 ·	Actual U	nits	

7	HOME	Proposed Amt.	13,545		Fund Source:	~	Proposed Amt.	
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ea	Other	Proposed Amt.	166,455		Fund Source:	-	Proposed Amt.	
7	eres diagramme	Actual Amount					Actual Amount	
Program Year	04 Households	Proposed Units	25		Accompl. Type:	-	Proposed Units	2
ğ	11 - 3,0,315	Actual Units	Thursday.				Actual Units	
P.	Accompl. Type:	Proposed Units			Accompl. Type:	-	Proposed Units	
	. Taran	Actual Units					Actual Units	: Pirot
Э	Fund Source:	Proposed Amt.			Fund Source:	~	Proposed Amt.	14.44
	Tall of the second	Actual Amount					Actual Amount	The state of the s
Year	Fund Source:	Proposed Amt.		171.00	Fund Source:	~	Proposed Amt.	
		Actual Amount			un a jain 1940.		Actual Amount	
Program	Accompl. Type:	Proposed Units			Accompl. Type:	~	Proposed Units	154
ğ		Actual Units			1.00%		Actual Units	
P	Accompl. Type:	▶ Proposed Units	\$1.50	*143	Accompl. Type:	~	Proposed Units	M _{e.}
	18 198	Actual Units	#5% in		100000000000000000000000000000000000000	-	Actual Units	2 gd .
4	Fund Source:	Proposed Amt.			Fund Source:	~	Proposed Amt.	
		Actual Amount					Actual Amount	
Year	Fund Source:				Fund Source:	~	Proposed Amt.	. Aller
		Actual Amount					Actual Amount	1 . 433
Program	Accompl. Type:	▶ Proposed Units		Y	Accompl. Type:	~	Proposed Units	1.00
ğ	the second	Actual Units					Actual Units	1 2.1
P	Accompl. Type:	▶ Proposed Units			Accompl. Type:	-	Proposed Units	143
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Ŋ	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.	
		Actual Amount				Tall.	Actual Amount	TO STATE OF THE ST
Year	Fund Source:	Proposed Amt.			Fund Source:	-	Proposed Amt.	
		Actual Amount				Paug Paug	Actual Amount	
Program	Accompl. Type:	Proposed Units	PARKAY III		Accompl. Type:	-	Proposed Units	
ığc		Actual Units	Approximation of the second	W.		- 1	Actual Units	
P	Accompl. Type:	Proposed Units			Accompl. Type:	~	Proposed Units	* * * * * * * * * * * * * * * * * * *
_	vi - 7880000	Actual Units	117 22 a b			e e	Actual Units	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages Federal FY of Grant: PHA Name: Grant Type and Number HOUSING AUTHORITY OF THE COUNTY OF BEAVER Capital Fund Program Grant No: PA28P01450106 2006 Replacement Housing Factor Grant No. Total Estimated Cost Total Actual Cost Development Number / Name General Description of Major Development Quantity Funds Funds Status of Work Work Categories Obligated (2) Expended (2) HA-Wide Account Original Revised (1) Number Activities PA 14-01 Architecture and Engineering - Total 14-01 1430 Project \$3,900.00 Electric Upgrade/220V Lines/Meter/Light Fixtures 1460 94 Apts. \$40,000.00 Linmar Terrace Subtotal Account 1460 \$40,000.00 Demolition 1485 Project \$25,000.00 Subtotal PA 14-01 \$68,900.00 PA 14-02 Architecture and Engineering - Total 14-02 1430 Project \$800.00 Electric Upgrade 1460 48 Apts. \$20,000.00 **Griffith Heights** Apartments Subtotal Account 1460 \$20,000.00 Demolition 1485 \$20,000.00 Subtotal PA 14-02 \$40,800.00 \$13,500.00 PA 14-03 Architecture and Engineering - Total 14-03 1430 Project \$40,000.00 Morado Dwellings Electric Upgrade 1460 138 Apts. Conversion of Units 1460 Project \$125,000.00 Subtotal Account 1460 \$165,000,00 1485 Demolition Project \$100,205.00 Subtotal PA 14-03 \$278,705.00 PA 14-04 Architecture and Engineering - Total 14-04 1430 Project \$6,800.00 Electric Upgrade 1460 48 Apts. \$40,000.00 **Harmony Dwellings** Conversion of Units 1460 Project \$74,481.00 Subtotal Account 1460 \$114,481.00 \$121,281.00 Subtotal PA 14-04 \$1,600.00 PA 14-05 Architecture and Engineering - Total 14-05 1430 Project \$40,000.00 Electric Upgrade 1460 48 Apts. **Economy Village** Subtotal Account 1460 \$40,000.00 Subtotal PA 14-05 \$41,600.00

Part II: Supportin	g Pages							
PHA Name:		Grant Type	and Number			Federal FY of Gr	ant:	
		Capital Fund	Program Grant	No: PA28P01450106	3		2006	
HOUSI	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacemen	t Housing Facto					1
Development Number / Name	General Description of Major	Development			mated Cost	Funds	Actual Cost Funds	Status of Proposed Work (2
HA-Wide Activities	Work Categories		lumber	Original	Revised (1)	Obligated (2)	Expended (2)	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade	1430 1460	Project 100 Apts.	\$6,100.00 \$40,000.00				
	Subtotal Account 1460			\$40,000.00				
	Demolition	1485	Project	\$75,000.00				
	Subtotal PA 14-09			\$121,100.00				
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10 New Heating System/Kitchen Bath Renovation Conversion of Units	1430 1460 1460	Project 1 Bldg. Project	\$23,987.00 \$246,856.00 \$100,000.00				
	Subtotal Account 1460			\$346,856.00				
	Subtotal PA 14-10			\$370,843.00				
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 New Heating System - Whalen Units	1430 1460	Project Bldgs.	\$1,200.00 \$20,000.00				
	Subtotal Account 1460			\$20,000.00				
	Subtotal PA 14-11			\$21,200.00				
PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12 New Heating System /Laundry Room Renovations/Entrance Conversion of Units	1430 1460 1460	Project Bldgs. Project	\$15,030.00 \$170,500.00 \$100,000.00				
	Subtotal Account 1460			\$270,500.00				
	Subtotal PA 14-12			\$285,530.00				

PHA Name:		Grant Type a				Federal FY of Gr		
		,	-	No: PA28P01450106			2006	
HOUSIN	IG AUTHORITY OF THE COUNTY OF BEAVER	Replacement	Housing Factor			ļ		
Development				Total Estin	nated Cost		Actual Cost	
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work (2
HA-Wide	Work Categories	1	ccount	Original	Revised (1)	Obligated (2)	Expended (2)	
Activities		N	umber					
	Applitudes and Engineering Total 14.15	1430	Project	\$7,746.00				
PA 14-15	Architecture and Engineering - Total 14-15 Replace Entrance Doors & Storm Doors / Windows (Family		30 Apts.	\$129,100.00		1		
George Werner	Replace Entrance Doors & Storm Doors / Windows (Family	1400	30 Apts.	\$129,100.00				
Apartments	Subtotal Account 1460			\$129,100.00				
	Subtotal PA 14-15			\$136,846.00				
PA 14-19 Brodhead Apartment		1430 1450	Project Project	\$9,000.00 \$150,000.00				
	Subtotal PA 14-19			\$159,000.00				
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23 Replace HVAC Condensor Unit	1430 1460	Project Bldg.	\$1,674.00 \$27,900.00				
	Subtotal Account 1460			\$27,900.00				
	Subtotal PA 14-23			\$29,574.00				

PHA Name:		Grant Type	and Number			Federal FY of Grant: 2006			
		Capital Fund	Program Grant	No: PA28P01450106	3				
HOUSI	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacemen	t Housing Factor	Grant No.					
Development				Total Estimated Cost		Total			
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work	
HA-Wide	Work Categories	Α	ccount	Original	Revised (1)	Obligated (2)	Expended (2)		
Activities			lumber						
Central Office Administration	Comprehensive Grant Program Staff Salaries Comprehensive Grant Program Staff Benefits Subtotal Account 1410 Additional On-Duty Police Protection Supportive Services - Elderly Residency Supporative Services - Family Residency Subtotal Account 1408 Subtotal Central Office Administration	1410 1410 1408 1408 1408	PHA Wide PHA Wide PHA Wide PHA Wide	\$110,000.00 \$40,000.00 \$150,000.00 \$150,000.00 \$175,000.00 \$50,000.00 \$375,000.00			V		

Part II: Supportin	g Pages							
PHA Name:		Grant Type	and Number			Federal FY of Gr	ant:	
		Capital Fund	Program Grant	No: PA28P0145010	6		2006	
HOUSI	NG AUTHORITY OF THE COUNTY OF BEAVER	Replacemen	Replacement Housing Factor Grant No.					
Development				Total Est	imated Cost	Total	Actual Cost	
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work (2)
HA-Wide	Work Categories	_ A	ccount	Original	Revised (1)	Obligated (2)	Expended (2)	
Activities			lumber				1	
	Accessibility Accommodations	1460	PHA Wide	\$75,000.00				
	Consulting Services for ER Preparation	1430	PHA Wide	\$12,000.00				
	Computer Upgrade	1475	PHA Wide	\$8,000.00				
	Operations	1406	PHA Wide	\$0.00				
	Relocation Costs	1495	PHA Wide	\$30,000.00				
	Bond Debt Service	1501	PHA Wide	\$667,302.00				
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$0.00				

06 Account Total (Operations)	1406	0.00	
30 Account Totals	1430	109,437.00	2339344
40 Account Totals	1440	0.00	85000
50 Account Totals	1450	150,000.00	
60 Account Totals	1460	1,503,837.00	
70 Account Totals	1470	0.00	2424344
75 Account Totals	1475	8,000.00	0
85 Account Totals	1485	345,205.00	
95 Account Totals	1495	30,000.00	
8 Account Totals	1498	0.00	
inistrative Totals & Management Improvements	1408/1410	525,000.00	
2 Account Totals - Contingency	1502	0.00	
d Debt Service	1501	667,302.00	
MP-GRANT 501-06 TOTAL		3,338,781.00	
CICIPATED COMP-GRANT 501-06 FUNDING		3,338,781.00	
NDS TO BE OBLIGATED or (FUNDS OVER OBLIGATED)		0.00	

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the	PHA Name: Housing Authority of the County of Beaver			1	lumber ram Grant No: PA2 sing Factor Grant N		Federal FY of Grant: 2006
Development Number / Name HA-Wide	Ali Fun	ds Obligated (Qua	rter Ending DAIb)Fu	nds Expended (Quar			Reasons for Revised Target Dates (2)
Activities	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	30-Jun-08			30-Jun-10			
PA 14-02 Griffith Heights Apartments	30-Jun-08			30-Jun-10			
PA 14-03 Morado Dwellings	30-Jun-08			30-Jun-10			
PA 14-04 Harmony Dwellings	30-Jun-08			30-Jun-10			
PA 14-05 Economy Village	30-Jun-08			30-Jun-10			
PA 14-06 Micrest Homes	30-Jun-08			30-Jun-10			
PA 14-07 Pleasantview Homes	30-Jun-08			30-Jun-10			
PA 14-08 Crestview Village	30-Jun-08			30-Jun-10			
PA 14-09 Linmar Terrace Extension	30-Jun-08			30-Jun-10			
PA 14-10 Mt. Washington Apartments	30-Jun-08			30-Jun-10			
PA 14-11 Brighton Homes	30-Jun-08			30-Jun-10			
	1	•					I

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacemnt Housing Factor (CFP/CFPRHF) Part III: Implementation Schedules

PHA Name: Housing Authority of the		ver		1 .	umber ram Grant No: PA2 sing Factor Grant N		Federal FY of Grant: 2006
Development Number / Name HA-Wide	All Fun	ds Obligated (Quar	ter Ending D A te)Fu	nds Expended (Quar			Reasons for Revised Target Dates (2)
Activities	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	30-Jun-08			30-Jun-10			
PA 14-13 Joseph Edward Apartments	30-Jun-08			30-Jun-10			
PA 14-14	30-Jun-08			30-Jun-10			
Eleanor Roosevelt Apartment	s						
PA 14-15 George Werner Apartments	30-Jun-07			30-Jun-09			
PA 14-16 Thomas Bishop Apartments	30-Jun-08			30-Jun-10			
PA 14-17 Gordon Camp Apartments	30-Jun-08			30-Jun-10			
PA 14-18 Ambridge Towers	30-Jun-08			30-Jun-10			
PA 14-19 Brodhead Apartments	30-Jun-08	!		30-Jun-10			
PA 14-22 Monacatootha Apartments	30-Jun-08			30-Jun-10			
PA 14-23 King Beaver Apartments	30-Jun-08			30-Jun-10			·
PA 14-24 Sheffield Towers	30-Jun-08			30-Jun-10		÷	1
PA 14-27 A.C. Edgecombe Apartments	30-Jun-08			30-Jun-10			
Central Office Administration	30-Jun-08			30-Jun-10	Page 2 of 2		

Objectives

Key for Abbreviations

SP	Strategic Plan from the FY 2005-2009 Consolidated Plan
Act.	Activity
pg.	Page number



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
BADHE1ACE	Availability/Accessibility/of/Decent/Housing		ALE WAS DESCRIBED TO CONTRACT OF	ere en le	And Marchaelle	TIP SALVA	200
E DIT ISHER	Availability///docoolshity/org						
DH-1 (1)	To increase homeownership among low-	Act 137	Assist extremely low income	2005	5		0%
()	income households in Beaver County (SP pg.		households (0%- 30% MFI)	2006	5		0%
	73, Priority #3 pg.78)	ADDI	through the first-time	2007	5		0%
			homebuyer program HOME06-	2008	5		0%
		Source of Funds #3	- 6	2009	5		0%
			MULTI-YEAR GOAL		25	0	0%
		Act 137	Assist very low income	2005	12		0%
			households (30%- 50% MFI)	2006	12		0%
		ADDI	through the first-time	2007	12		0%
	Funding a first-time homebuyer assistance		homebuyer program HOME06-	2008	12		0%
	program (SP pg.79 & 80 Act. #2)	Source of Funds #3	 6	2009	12		0%
		1	MULTI-YEAR GOAL		60	0	0%
		Act 137	Assist low income households	2005			0%
			(50%- 80% MFI) through the	2006	8		0%
		ADDI	first-time homebuyer program	2007	8		0%
			HOME06-6	2008			0%
		Source of Funds #3		2009			0%
			MULTI-YEAR GOAL		40	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
M DU 1300	Availability/Accessibility:of Decent Housing			194 - Av	MARKET AT		AND THE RES
製造し117.139 66	Availability/Accessionity/ciab cooking						
DH-1 (2)	To seek opportunities to develop accessible	Housing Choice Voucher	Assist extremely low income	2005	5		0%
	nousing (SP pg. 74)	(Section 8)	households (0%- 30% MFI)	2006	1		0%
		Source of Funds #2	through the self-sufficiency	2007	1	"	0%
			program	2008	1		0%
		Source of Funds #3		2009	1	1.	0%
			MULTI-YEAR GOAL		9	0	0%
		Housing Choice Voucher (Section 8)	Assist very low income households (30%- 50% MFI) through the self-sufficiency program	2005	12		0%
				2006	1		0%
		Source of Funds #2		2007	1		0%
	Housing Authority of Beaver County to operate			2008	-1		0%
	HUD's Self-Sufficiency program (SP Act. #2	Source of Funds #3		2009	1		0%
	pg.79 & 80)		MULTI-YEAR GOAL		16	0	0%
		Housing Choice Voucher	Assist low income households	2005			#DIV/0!
		(Section 8)	(50%- 80% MFI) through the	2006	0		#DIV/0!
		Source of Funds #2	self-sufficiency program	2007	0		#DIV/0!
			·	2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
PDH 1份	# Specific Annual Objectives DH:1 AVailability/Accessibility of DecentiHousing H-1 (3) Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80) HOME Source of Funds #2 HOME Source of Funds #3 WILTI-YEAR GOAL HOME Source of Funds #3 Source of Funds #3 Source of Funds #3 WILTI-YEAR GOAL HOME Source of Funds #3 Source of Funds #3 WILTI-YEAR GOAL HOME Source of Funds #3 Source of Funds #3 WILTI-YEAR GOAL HOME Source of Funds #3 Source of Funds #3 Source of Funds #3 MULTI-YEAR GOAL HOME Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 Source of Funds #3 MULTI-YEAR GOAL HOME Construction or rehabilitation of privately owned units and occupied by low income households (50%-80% MFI) homeof, homeof-5 WILTI-YEAR GOAL HOME Source of Funds #3 MULTI-YEAR GOAL HOME Source of Funds #3						
511 4 401		LUGAE	Caratustian or sahahilitaian of	2005	0		00/
		HOME			9		0%
			occupied by extremely low income households (0%-30% MFI)		0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
	populations (SP Priority #4 p.80)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		9	0	0%
		НОМЕ	owned units and occupied by very low	2005	6		0%
				2006	3		0%
		Source of Funds #2	, , ,	2007	6		0%
	Support private or non-profit rental housing	Source of Funds #3		2008	6		0%
	development (SP Act. #1 pg. 81 & 82) (CHDO-		7	2009	6		0%
	Mayfield Terrace -4 units; Private- Stone Edge		MULTI-YEAR GOAL		27	0	0%
	Apts - 11 untis)	HOME	1 ' 1	2005	5		0%
				2006	12		0%
		Source of Funds #2	1 ' 1	2007	5		0%
		·		2008	5		0%
		Source of Funds #3		2009	5		0%
			MULTI-YEAR GOAL		32	0	0%



Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			Section 1997 to the section of the s	علوائط بنياس	in the same of the same	ment di sacridada	
集 DH-1 徐祥	Availability/Accessibility/of Decent-Housing	Specific Annual Objectives By/Accessibility/of:Decent-Housing Enewly constructed or substantially end affordable rental units for low pushelolds, including special needs is (SP Priority #4 p.80) Source of Funds #2 Source of Funds #3 Source of Funds #3 MULTI-YEAR GOAL State Funding Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI) Source of Funds #3 MULTI-YEAR GOAL Source of Funds #2 Source of Funds #2 Source of Funds #2 Source of Funds #2 Source of Funds #3 MULTI-YEAR GOAL Source of Funds #3 MULTI-YEAR GOAL Source of Funds #3 Source of Funds #3 Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI) Source of Funds #3 MULTI-YEAR GOAL Source of Funds #3 MULTI-YEAR GOAL Source of Funds #3 Source of Funds #3					
DH-1 (4)	Encourage newly constructed or substantially	State Funding	Constuction of publicly owned	2005	0		#DIV/0!
	rehabilitated affordable rental units for low	1.7	units occupied by extremely	2006	0		#DIV/0!
	income households, including special needs	Source of Funds #2	low income households (0%-	2007	0		#DIV/0!
	populations (SP Priority #4 p.80)	Cource of Fullds #2	30% MFI)		0		#DIV/0!
		65 1 40			0		#DIV/0!
		Source of Funds #3		2009		-	
					0	0	
		State Funding	units occupied by very low income households (30%-50%	2005	0	-	#DIV/0!
				2006	1		0%
		Source of Funds #2		2007	0		#DIV/0!
	Construction of new scattered site public			2008	0		#DIV/0!
	,	Source of Funds #3		2009	7		0%
			MULTI-YEAR GOAL		8	0	0%
		State Funding		2005	0		#DIV/0!
		Oldie F driding				- '	0%
		Source of Funds #2	1		0		#DIV/0!
		Course of Fullus #2			0		#DIV/0!
		Source of Funds #3	-				#DIV/0!
		Source of Fullus #5	MULTIVEAR GOAL		1	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
建DH13基础	Availability/Accessibility/of Decent Housing		ALLOWING CARREST CONTRACTORS	K MAPPE	504 72 Ga	州学大学教	SEASON STATE
		Lucius	I Aisidaa afaa aa aa ka ta	2005	0		0%
` ' '	Preserve and expand the supply of affordable nousing through acquitision in conjunction with	HOME	Acquisition of property to	2005			
			convert to rental housing for	2006	0		#DIV/0!
	rehabilitation (SP Priority #6 pg. 84)	Source of Funds #2	extremely low income	2007	0		#DIV/0!
			households (0%-30% MFI)	2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		9	0	0%
	•	HOME	Acquisition of property to convert to rental housing for very low income households (30%-50% MFI)	2005	6		0%
				2006	0		#DIV/0!
		100dice of Lands #2		2007	0		#DIV/0!
	Support plans by non-profits or private			2008	0		#DIV/0!
	developers to acquire properties in Beaver		-1 .	2009	0		#DIV/0!
	County to convert to affordable rental housing		MULTI-YEAR GOAL		6	0	0%
	units. (SP Act. #1 pg. 84 & 85)	HOME	Acquisition of property to	2005	5		0%
			convert to rental housing for	2006	0		#DIV/0!
		Source of Funds #2	low income households (50%-	2007	0		#DIV/0!
			80% MFI)	2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
		81	MULTI-YEAR GOAL		5	0	0%



Specific Obj. #		Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives						
BDH-1	Availability/Accessibility;of:DecentiHousing			ASPENDICAL CTATE		AT A SOUTH OF THE PARTY OF THE	
DU 4 (6)	Provide assistance to the homeless population	ESG #	Assist homeless persons	2005	180		0%
DH-1 (6)	and those at risk of becoming homeless		through funding	2006	180		0%
	through non-profit organizations and other	State HAP	operation/rehabilitation of	2007	180		0%
	public agencies (SP Homeless Strategies	Otate 117 ti	emergency shelters ESG06-2	2008	180		0%
	Priority #1 pg. 88 & 89)	Source of Funds #3	· ·	2009	180		0%
		Source of Funds #5	MULTI-YEAR GOAL		900	0	0%
		ESG	Assist homeless persons through funding operation/rehabilitation of	2005	150		0%
		1200		2006			0%
		State HAP		2007	150		0%
	Address the emergency shelter and transitional		transitional housing ESG06-2	2008	150		0%
	housing needs of homeless persons (SP Act	Source of Funds #3		2009	150		0%
	#3 pg. 89 & 90)		MULTI-YEAR GOAL		750	0	0%
	,	ESG	Fund and/or endorse Applications by	2005			#DIV/0!
			agnecies seeking public and/or private funding to address the housing and	2006			0%
		State HAP	supportive services needs of the	2007			#DIV/0!
			homeless population ESG06-2	2008		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	·		MULTI-YEAR GOAL		1	0	0%



Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives	A SAME AND A SAME AND		o the same of the same of	STATISTICS CONTRACTOR		
每DH-1	Availability/Accessibility of Decent Housing						and the same of th
				2225	40		00/
DH-1 (7)	Support activities that address the housing and	Supportive Housing	Develop affordable and	2005	10		0%
` '	supportive service needs of elderly and frail		accessible elderly housing (SP	2006	8		0%
	elderly residents (SP Special Needs Population	Source of Funds #2	pg. 91)	2007	8		0%
	Priority #1 pg.90)			2008	8		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		42	0	0%
		Supportive Housing	Provide accessiblity	2005	6		0%
			improvements to elderly	2006	6		0%
		Source of Funds #2	through the County's	2007	6		0%
	Develop and maintain a variety of housing		homeowner rehabilitation	2008	6		0%
	options for elderly households (SP Act.#1 pg.	Source of Funds #3	programs (SP pg. 91)	2009	6		0%
	91)		MULTI-YEAR GOAL		30	0	0%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	·	Source of Funds #3		2009			#DIV/0!
	·		MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH:15%	Availability/Accessibility/of Decent Housing		MARKS TO SERVED STATE OF THE SERVED STATE OF T	Mark State		CHARLES AND A	MARKAL MARK
			10.00	0005			#DIV/0!
DH-1 (8)	Support activities that address the housing and	State Access Funds	Provide accessibility	2005		11	
	supportive service needs of persons with		improvements through the	2006	10		0%
	disabilities (SP Special Needs Population	Source of Funds #2	County's residental	2007	0		#DIV/0!
	Priority #2 pg.92)		rehabilitation programs (HMP)	2008	0		#DIV/0!
		Source of Funds #3		2009	0	;	#DIV/0!
			MULTI-YEAR GOAL	-	10	0	0%
		Housing Authority Bond	Construction of 48 units of	2005	10		0%
	,	Funds	public housing to	2006	- 10		0%
		Source of Funds #2	accommodate persons with	2007	10		0%
	Continue to address accessible housing gaps		mobilitiy impairments	2008	10		0%
	(SP Act. #1 pg 93 & 94)	Source of Funds #3	1 ·	2009	8		0%
	(Co., 100 and		MULTI-YEAR GOAL		48	0	0%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2	1	2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
ON DH-1細	Availability/Accessibility of Decent Housing		Continued Desired	THE DOC	AN THE WAR	沙湖外 菜	APRIL CHARLE
DH-1 (9)	Support activities that address the housing and	Source of Funds #1	Encourage and endorse	2005	unk		#VALUE!
	supportive service needs of persons with		applications for public and	2006	0		#DIV/0!
	alcohol and other addictions (SP Special Needs	Source of Funds #2	private funds to provide	2007	unk		#VALUE!
	Priority #3 pg. 94)		housing and supportive service	2008	unk		#VALUE!
		Source of Funds #3	needs for persons with alcohol and other addictions	2009	unk		#VALUE!
	to visit		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	1	2007			#DIV/0!
	Identify and address the housing and		·	2008			#DIV/0!
İ	supportive service needs of person with alcohol	Source of Funds #3	1	2009			#DIV/0!
	and other addictions (SP Act. #1 pg. 94)		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	ī	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



pecific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives		The transfer of the second state of the second	was indicated bank species	ren andrásis standarta des	with the last training	
是DH-1製金	Availability/Accessibility of Decent Housing			STATE OF	PAN OF SE	学生对他们的特	
							W (ALLIE
OH-1 (10)	Support the activities of service providers that	Source of Funds #1	Endorse applications for public	2005			#VALUE
	work with persons with AIDS and related	78	and private funds to address	2006	0		#DIV/0!
	diseases (SP Special Needs Priority #4 pg.93)	Source of Funds #2	the housing and supportive	2007	unk		#VALUE
		A Wallack Control	service needs of persons with	2008	unk		#VALUE
		Source of Funds #3	AIDS and related diseases	2009	unk		#VALUE
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Encourage human service organizations that			2008			#DIV/0!
	serve persons with AIDS and related diseases	Source of Funds #3		2009			#DIV/0!
	to continue to identify and address the housing		MULTI-YEAR GOAL			0	#DIV/0!
	and suppportive service needs of this	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
	population (SP Act. #1 pg 95)			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		300.00		2008			#DIV/0!
	**	Source of Funds #3	1	2009			#DIV/0
	:		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
線DH-1金数	Availability/Accessibility of Decent Housing	### A PART OF THE	THE CONTRACTOR OF THE CONTRACT	CONTRACT.	WAS CAME		
DH 4 (44)	Improve the quality of life for public housing	Housing Authority Bond	Increase the number of	2005	O		#DIV/0!
ו-חט	residents by encouraging the development of	Funds	accessible units in public	2006			0%
		Source of Funds #2	housing communities	2007	0		#DIV/0!
	and resident initiatives (SP Special Needs	Course of Funds #2		2008	0		#DIV/0!
	Priority #4 pg. 95 & 96)	Source of Funds #3	•	2009			#DIV/0!
			MULTI-YEAR GOAL		48	0	0%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
	v -			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Encourage the Housing Authority of Beaver			2008			#DIV/0!
	County to increase the number of accessible	Source of Funds #3		2009			#DIV/0!
	public housing units (SP Act. #1 pg. 96)		MULTI-YEAR GOAL		,	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		,	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
MA DH:1	Availability/Accessibility/of Decent Housing		NAME OF THE PERSON OF THE PERS				
		LADDI	ID	2005	- 1		0%
DH-1 (12)	Improve the quality of life for public housing	ADDI	Promote homeownership to	2005			
	residents by encouraging the development of	*	convert public housing	2006	1		0%
	additional accessible units, supportive services,	Source of Funds #2	residents to homeowners	2007	1		0%
	and resident initiatives (SP Special Needs		HOME06-6	2008	1		0%
	Priority #4 pg. 95 & 96)	Source of Funds #3	1	2009	1		0%
			MULTI-YEAR GOAL		5	0	0%
		Source of Funds #1	Participation of Low incime	2005	17		0%
			households in HABC Self-	2006	2		0%
		Source of Funds #2	Sufficiency Program	2007	2		0%
	Encourage the Housing Authority of Beaver			2008	2		0%
	County to continue promoting homeownership	Source of Funds #3		2009	2	1.0	0%
	opportunities for public housing residents (SP		MULTI-YEAR GOAL		25	0	0%
	Act. #4 pg. 96)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
%2DH-1¥	Availability/Accessibility of Decent Housing		東京大学の大学を出版しています。		Treme to	東京大学会社	AND PARTY OF THE P
				0005			#DIV ((0)
DH-1 (13)	To increase the availibility of decent housing	CDBG	Benefit low income households	2005			#DIV/0!
	through funding improvements to owner		through construction of	2006	25		0%
	housing (SP Priority #5 Homeowner Rehab pg.	Source of Funds #2	residential lateral lines in North	2007			#DIV/0!
	[82]		Sewickley (CD064001)	2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		25	0	0%
	·	CDBG	Combined with SL-3 (3) Invest	2005			#DIV/0!
		2,1	\$810,000 over 5 years for	2006	50,000		0%
		Source of Funds #2	Sanitary Sewer and Water	2007			#DIV/0!
	Provide availability of decent housing through		Improvement projects	2008			#DIV/0!
	rehab of single unit residential properiteis (SP	Source of Funds #3		2009			#DIV/0!
	Act. #1 pg. 83) (Matrix Code 14A)	*** y	MULTI-YEAR GOAL		50,000	0	0%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
	, , , , , , , , , , , , , , , , , , ,	Source of Funds #2		2007			#DIV/0!
		·		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
∰DH-2	Affordability of Decent Housing				NAME OF PERSONS		
DH-2 (1)	To Reduce the housing cost burden for low-	Housing Choice Voucher	Provide safe and affordable	2005	1450		0%
	income renters and owners (SP pg.73)		public housing and Section 8	2006	1450		0%
		Source of Funds #2	vouchers for extremely low	2007	1450		0%
			income households (0%-30%	2008	1450		0%
		Source of Funds #3	MFI). (SP pg. 77 Act #1)	2009	1450		0%
			MULTI-YEAR GOAL		7250	0	0%
	and the second s	Housing Choice Voucher	Provide safe and affordable	2005	555		0%
			public housing and Section 8 vouchers for very low income households (30%-50% MFI).	2006	555		0%
		Source of Funds #2		2007	555		0%
	Provide Tenant Based Rental Assistance	house		2008	555		0%
	(TBRA) to low-income renters in Beaver	Source of Funds #3	(SP pg. 77 Act #1)	2009	555		0%
	County through public housing units, the		MULTI-YEAR GOAL		2775		0%_
	Section 8 Housing Choice Voucher Program	Housing Choice Voucher	Provide safe and affordable	2005	220		0%
	(SP pg. 77 & 78 Act #1)	(Section 8)	public housing and Section 8	2006	220		0%
		Source of Funds #2	vouchers for ow income	2007	220		0%
		A Section 1	households (50%-80% MFI).	2008	220		0%
	-	Source of Funds #3	(SP pg. 77 Act #1)	2009	220		0%_
			MULTI-YEAR GOAL		1100	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
‡ DH-2	Affordability of DecentiHousing	MACHINE STATEMENT AND STATEMEN	CHIEF CONTRACTOR CONTRACTOR	********	Sept. Have	OR SOLDING	
DH 2 (2)	To Reduce the housing cost burden for low-	Housing Choice Voucher	Provide rental assitance for	2005	845		0%
DH-2 (2)	income renters and owners (SP pg.73)	(Section 8)	privately owned housing units	2006			0%
	moome remers and owners (or pg.75)	Source of Funds #2	for extremely low income	2007	845		0%
		Source of Fullus #2	households (0%-30% MFI).	2008	845		0%
		Source of Funds #3		2009	845		0%
		Course of Funds #6	MULTI-YEAR GOAL		4225		0%
		Housing Choice Voucher	Provide rental assitance for	2005	325		0%
		(Section 8)	privately owned housing units	2006	325		0%
-		Source of Funds #2	for extremely low income	2007	325		0%
	Provide privately owned safe and affordable		households (30%-50% MFI).	2008	325		0%
	housing through project based rental	Source of Funds #3		2009	325		0%
	assistance (SP pg.77 & 78 Act #2)		MULTI-YEAR GOAL		1625	0	0%
		Housing Choice Voucher	Provide rental assitance for	2005	130		0%
		(Section 8)	privately owned housing units	2006	130		0%
		Source of Funds #2	for extremely low income	2007	130		0%
			households (50%-80% MFI).	2008	130		0%
		Source of Funds #3		2009	130		0%
			MULTI-YEAR GOAL		650	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
⊯DH-3,	Sustainability of Decent Housing	AL WATER AND AND AND A STATE OF	CONTRACTOR CONTRACTOR OF THE C		*****	SELECTION N	SALEDOS NA
DU 2 (4)	To reduce housing blight and deterioration by	CDBG	Rehabilitate the homes of	2005	11		0%
DH-3 (1)	supporting programs and activities to assist	CDDG	extremely low income	2006			0%
	homeowners in the County to make	HOME	households (0%-30% MFI)	2007	11		0%
	improvements to their homes. (SP pg 73,	HOME	CD065500, HOME06-4	2008			0%
	Priority #5 pg. 82)	65 1 40			11		0%
		Source of Funds #3		2009			
			MULTI-YEAR GOAL		55	0	0%
		CDBG	Rehabilitate the homes of very	2005	8		0%
			low income households (31%-	2006	15		0%
		HOME	50% MFI) CD065500,	2007	8		0%
	Provide funding for Single-family owner-		HOME06-4	2008	8		0%
	occupied housing rehabilitation through the	Source of Funds #3		2009	8		0%
	Home Improvement Program (HIP) (SP Act. #1		MULTI-YEAR GOAL		47	0	0%
	p. 83)	CDBG	Rehabilitate the homes of low	2005	6		0%
			income households (51%-80%	2006	21		0%
		HOME	MFI) CD065500, HOME06-4	2007	6		0%
				2008	6		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		45	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
與DH+3	Sustainability of Decent Housing		在长马来的设计。"老师公司			を表現を	
DH-3 (2)	To reduce housing blight and deterioration by	CDBG	Weatherize the homes	2005	7		0%
D11-3 (2)	supporting programs and activities to assist		extremely low income	2006			0%
	homeowners in the County to make	Source of Funds #2	households (0%-30% MFI)	2007	7		0%
	improvements to their homes. (SP pg 73,		CD065502	2008	7		0%
	Priority #5 pg. 82)	Source of Funds #3		2009	7		0%
			MULTI-YEAR GOAL		35	0	0%
		CDBG	Weatherize the homes of very	2005	4		0%
			low income households (31%-	2006	4		0%
		Source of Funds #2	50% MFI) CD065502	2007	4		0%
	Provide funding to promote energy efficientcy in		-	2008			0% 0%
	the homes of low income persons through the Energy Conservation (Weatherization) Program	Source of Funds #3	MULTI-YEAR GOAL	2009	20	0	0%
	(SP Act. #2 p. 83)	CDBG	Weatherize the homes of low	2005			0%
		and the long of	income households (51%-80%	2006	4		0%
		Source of Funds #2	MFI) CD065502	2007	4		0%
	·		_	2008			0%
		Source of Funds #3		2009			0%
		·	MULTI-YEAR GOAL		20	0	0%



pecific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
≰DH-3 →	Sustainability of Decent Housing			e forden		***************************************	
DH-3 (3)	To reduce housing blight and deterioration by	CDBG	Provide emergency repairs to	2005	. 11		0%
	supporting programs and activities to assist		the homes of extremely low	2006	5		0%
	homeowners in the County to make	Source of Funds #2	income households (0%-30%	2007	11		0%
	improvements to their homes. (SP pg 73,		MFI) CD065501	2008	11		0%
	Priority #5 pg. 82)	Source of Funds #3		2009	11		0%
		k ******	MULTI-YEAR GOAL		49	0	0%
		CDBG	Provide emergency repairs to the homes ofvery low income households (31%-50% MFI)	2005	8		0%
				2006	5		0%
		Source of Funds #2		2007	8		0%
	Provide funding for single-family owner-		CD065501	2008	8		0%
	occupied housing rehabilitation through the	Source of Funds #3	``	2009			0%
	Emergency Home Improvement Program		MULTI-YEAR GOAL		37	0	0%
	(EHIP) (SP Act. #3 p. 83 & 84)	CDBG	Provide emergency repairs to	2005	6		0%
			the homes of low income	2006	5		0%_
		Source of Funds #2	households (51%-80% MFI)	2007	6		0%
			CD065501	2008	6		0%
		Source of Funds #3		2009	6		0%
		100	MULTI-YEAR GOAL		29	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Үеаг	Expected Number	Actual Number	Percent Completed
绘DH-35%	Sustainability of Decent Housing		TYPICKUL SANDONI ZI HONE ZI HO	***	ENDWISH	***	
DH-3(4)	Provide for rehabilitation of rental housing units	HUD Capital Fund	Rehabilitate 1,085 units of	2005			0%
	for low income tenant households, including		public housing that are	2006	217		0%
	households with special needs (SP pg 74)	CDBG	occupied by extremely low	2007	217		0%
			income households (0%-30%	2008	217		0%
		Source of Funds #3	MFI)	2009	217		0%
			MULTI-YEAR GOAL		1085	0	0%
		HUD Capital Fund	Rehabilitate 420 units of public	2005	84		0%
			housing that are occupied by	2006	84		0%
		CDBG	very low income households	2007	84		0%
	Support Housing Authority of Beaver County's		(31%-50% MFI)	2008	84		0%
	efforts to rehabilitate its units at 23 public	Source of Funds #3		2009	84		0%
	housing communities.		MULTI-YEAR GOAL		420		0%
		HUD Capital Fund	Rehabilitate 165 units of public	2005			0%
			housing that are occupied by	2006	33		0%
		CDBG	low income households (51%-	2007	33		0%
		·	80% MFI)	2008			0%
		Source of Funds #3		2009	33		0%
			MULTI-YEAR GOAL		165	0	0%

Beaver County



specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
製DH-3紫色	Sustainability of Decent Housing			NEWS N		*******	
DH-3(5)	Provide assistance to the homeless population and those at risk of becoming homeless	HAP	Assist persons with security deposits, utility assitance,	2005 2006			#DIV/0!
	through non-profit organizations and other public agencies (SP Homeless Strategies	Source of Funds #2	renatl assistance and/or mortgage assistance	2007	0		#DIV/0!
	Priority #1 pg. 88 & 89)	Source of Funds #3		2008 2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0
		Supportive Housing	Estblish County HMIS that assists case managers with people who are at risk of being homeless	2005 2006			#DIV/0!
		Source of Funds #2		2007 2008	0		#DIV/0 #DIV/0
	Prevention of Homelessness among low- income household through support to	Source of Funds #3		2009			#DIV/0!
	nonprofits that financially assist low-income		MULTI-YEAR GOAL		180	0	0%
	households (renters and homeowners) (SP Act #1 pg 88 & 89)	Supportive Housing	Provide tenent based rental assistance to people at risk of	2005 2006		. 47	#DIV/0!
		Source of Funds #3	being homeless	2007	0		#DIV/0
		Source of Funds #3	-	2008			#DIV/0 #DIV/0
			MULTI-YEAR GOAL		22	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
WDU 12	Sustainability/of/Decent/Housing			建设有数	A COM		
がロローン	Sustamability of Decementodoning						
DH-3(6)	Support activities that address the housing and	CDBG	Assist elderly people through	2005	0		#DIV/0!
D11-3(0)	supportive service needs of elderly and frail		funding social and health	2006	2		0%
		Source of Funds #2	service projects that serve the	2007	0		#DIV/0!
	Priority #1 pg.90)		elderly population	2008	0		#DIV/0!
		Source of Funds #3	-	2009	0		#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		CDBG	Assist elderly people through	2005	0	•	#DIV/0!
			the purchase and installation of	2006			0%
		Source of Funds #2	in-home tele helath monitors	2007	0		#DIV/0!
	Encourage the provision of supportive services	Course of Funds #2	(CD065511)	2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
	75.		MULTI-YEAR GOAL		5	0	0%
		CDBG	Assist elderly people through	2005	0		#DIV/0!
			the purchase of kitchen	2006	700		0%
		Source of Funds #3	equipment for Meals on	2007	0		#DIV/0!
			Wheels (CD065512)	2008	0		#DIV/0!
	the state of the s	Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		700	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
BDH-3	Sustainability of Decent Housing	在我的地位。 这种		erekia	神神が治	松肥叶林	
DH-3(7)	Support activities that address the housing and	Supportive Housing	Support and endorse programs to	2005	ol		#DIV/0!
DH-3(1)	supportive service needs of persons with	Cupporavo riodomig	provide supportive services	2006			0%
	disabilities (SP Special Needs Population	Source of Funds #2	needed by person with disabilities (Melrose Place, Young	2007	0		#DIV/0!
	Priority #2 pg.92)		Consumers, Independent	2008	0	-	#DIV/0!
		Source of Funds #3	Crossing programs)	2009	0		#DIV/0!
			MULTI-YEAR GOAL		22	0	0%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2	· · · · · · · · · · · · · · · · · · ·	2007	0		#DIV/0!
	Encourage the provision of supportive services			2008			#DIV/0!
	for people with disabilities (SP Act. #2 pg. 93)	Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
		de la la la la la la la la la la la la la		2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
		· · · · · · · · · · · · · · · · · · ·		2008			#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing		And the second section of the second	种规划	WAR HISTORY		
DH-3(8)	Improve the quality of life for public housing	HUD Competitive	Continue to collaborate with	2005	0		#DIV/0!
	residents by encouraging the development of		private and public agencies to	2006	10		0%
	additional accessible units, supportive services,	Source of Funds #2	identify and provide the	2007	0		#DIV/0!
	and resident initiatives (SP Special Needs		supportive service needs of public housing residents	2008	0	4	#DIV/0!
	Priority #4 pg. 95 & 96)	Source of Funds #3	public housing residents	2009	0		#DIV/0!
			MULTI-YEAR GOAL		10	0	0%
		HUD Compentitive Grant	Participation of families in	2005	0		#DIV/0!
			public housing to become self-	2006	125		0%
		HABC Operating Funds	sufficient through the SHARES	2007	0		#DIV/0!
	Encourage the Housing Authority of Beaver		Program	2008	0		#DIV/0!
	County to continue to identify and address the	Source of Funds #3		2009	. 0		#DIV/0!
	supportive service needs of public housing		MULTI-YEAR GOAL		130	0	0%
	residents via avialibale program and/or resident	HUD Competitive Grant	Participation of families in	2005			#DIV/0!
	intitatives (SP Act. #2 pg. 96 &97)		public housing to become self-	2006			0%
		HABC Operating Funds	sufficient through the Public	2007			#DIV/0!
			Housing Neighborhood	2008			#DIV/0!
		Source of Funds #3	Networks program	2009	0		#DIV/0!
			MULTI-YEAR GOAL		130	0	0%

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
無DH-3海	Sustainability/of Decent Housing		SALES OF THE PARTY	ation of the	NATIONAL PROPERTY.		SHAPERIES.
DH-3(9)	Improve the quality of life for public housing	HUD cCompetitive Grant	Participation of resident	2005	0		#DIV/0!
	residents by encouraging the development of		families through the SHARES	2006	125		0%
	additional accessible units, supportive services,	HABC Operating funds	program	2007	. 0		#DIV/0!
:	and resident initiatives (SP Special Needs			2008	0		#DIV/0!
	Priority #4 pg. 95 & 96)	Source of Funds #3		2009	0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	#DIV/0!
			MULTI-YEAR GOAL		125	0	0%
		Source of Funds #1	Create additional resident	2005	0		#DIV/0!
			councils at public housing	2006	0		#DIV/0!
		Source of Funds #2	communities	2007	0		#DIV/0!
	Encourage the Housing Authority of Beaver			2008	0		#DIV/0!
	County to continue create additional resident	Source of Funds #3		2009	0		#DIV/0!
	councils and/or develop additional resident		MULTI-YEAR GOAL		0	0	#DIV/0!
	initiatives (SP Act. #3 pg. 96 & 97)	HABC Operating funds	Public Housing Residents	2005	0		#DIV/0!
			serve on Advisory Board to	2006	6		0%
	The state of the s	Source of Funds #3	Housing Authority	2007	0		#DIV/0!
				2008			#DIV/0!
	· · · · · ·	Source of Funds #3	·	2009	0		#DIV/0!
			MULTI-YEAR GOAL		6	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
識DH-3編	Sustainability.of.Decent Housing	AND THE RESERVE FROM THE PARTY.	THE PROPERTY OF THE PROPERTY O	Salain.	SERVICE TO THE	WENNEZ.	
DH-3(10)	To reduce housing blight and deterioration by	Source of Funds #1	Provide rodent abatement	2005	0		#DIV/0!
DH-3(10)	supporting programs and activities to assist	Course of Farings #1	services for low income people	2006			0%
	homeowners in the County to make	Source of Funds #2	in Beaver County CD065506	2007	0	- · · · ·	#DIV/0!
	improvements to their homes. (SP pg 73,	Source of Funds #2		2008	0		#DIV/0!
	Priority #5 pg. 82)	Source of Funds #3		2009			#DIV/0!
		Source of Fullus #5	MULTI-YEAR GOAL	2000	25	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	1	2007		- -	#DIV/0!
	Provide funding to abate rodents in homes of			2008	0		#DIV/0!
	low-moderate income residents of Beaver	Source of Funds #3		2009	0	1	#DIV/0!
	County		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005		2	#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Үеаг	Expected Number	Actual Number	Percent Completed
藏DH-3高級	Sustainability of Decent Housing		THE PARTY OF THE PARTY OF THE PARTY.	PLANTING			
DH-3(11)	To sustain a suitable living enviornment by	CDBG	Spend \$3,000 over 5 years to identify Fair Housing Act violations and	2005	0		#DIV/0!
	improving the quality and access to decent housing	- F + - + - + - + + + + + + + + +	conduct munitipal education and	2006 2007	2,000		0% #DIV/0!
	Tiousing	Source of Funds #2	outreach efforts to identy remedies and to encourage municipalities to	2007	0		#DIV/0!
		Source of Funds #3	take corrective action	2009	0		#DIV/0!
			MULTI-YEAR GOAL		2000	0	0%
		CDBG	Spend \$5,000 over 5 years to	2005	0		#DIV/0!
			continue fair housing	2006	1,000		0%
		Source of Funds #2	educational seminars for lenders and realtors	2007 2008	0	*	#DIV/0! #DIV/0!
	To improve the quality and access of affordable rental housing through fair housing activities	Source of Funds #3		2009			#DIV/0!
	(SP Table C pg. 120 & 121)		MULTI-YEAR GOAL		1000	0	0%
		CDBG	Spend \$5,000 over 5 years for	2005	0		#DIV/0!
			outreach to lenders and	2006	1,000		0%
		Source of Funds #3	realtors	2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		1000	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
MDH-3	Sustainability/of:DecentiHousing		CONTRACTOR OF THE ALIBERTATION	Risk sylv	Marie Link	(Radial April	
DH-3(11a)	To sustain a suitable living environment by	CDBG	Spend \$10,000 over 5 years to	2005	0		#DIV/0!
	improving the quality and access to decent		develop testing program, investigate establishemnt of tenant and	2006	2,000		0%
	housing	Source of Funds #2	neighborhood associations to deter	2007	0		#DIV/0!
			violations	2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		2000	0	0%
		CDBG	Spend \$5,000 over 5 years for	2005	0		#DIV/0!
			education and outreach to municipas officials and general public through	2006	1,000		0%
		Source of Funds #2	seminars, coloring contest and awards	2007	0		#DIV/0!
	To improve the quality and access of affordable			2008			#DIV/0!
	rental housing through fair housing activities	Source of Funds #3		2009			#DIV/0!
	(SP Table C pg. 121 & 122) CD065516		MULTI-YEAR GOAL		1000	0	0%
		CDBG	Spend \$50,000 over 5 years to	2005			#DIV/0!
		i Car	encourage protected classes to		10,000		0%
		Source of Funds #3	participate in the County's	2007	0		#DIV/0!
			homebuyer program	2008	0		#DIV/0!
		Source of Funds #3	MIII TI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL		10000	U	0%

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New Specific Abjective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
≱DH-3₩	Sustainability of Decent Housing		THE SECOND SECOND SECOND	ing and	7440774		
DH-3(12)	To sustain decent housing for the homeless	Supportive Housing	Assist person with permanent housing and supporive services	2005			0% 0%
	population	Source of Funds #2		2006	20 20		0%
				2008	20		0%
		Source of Funds #3	MULTI-YEAR GOAL	2009	20 100	0	0% 0%
		Supportive Housing	Submit funding application for	2005			0%
		Source of Funds #2	Supportive Housing to create additional units of permanent	2006	20 20		0% 0%
	Provide permanent housing and supportive	Source of Funds #2	housing with supportive	2008			0%
	services for the homeless	Source of Funds #3	services	2009			0%
		Source of Funds #1	MULTI-YEAR GOAL	2005	100	0	0% #DIV/0!
		Course of Funds # 1		2006			#DIV/0!
		Source of Funds #3		2007	0		#DIV/0! #DIV/0!
		Source of Funds #3	-	2008 2009		<u></u>	#DIV/0!
	`		MULTI-YEAR GOAL		0	0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SLE1	Availability/Accessibility/of/Suitable/Living	nvironment					
SL-1 (1)	To increase the availability and/or accessibility	CDBG	Provide accessibility to 310 persons	2005			#DIV/0!
SL-1 (1)	of the suitability of the living environment for	ODBO	with mobility handicaps through the	2006	310		0%
	lower income person through funding public	Source of Funds #2	construction of 4 handicapped parking stalls and ramps at Big Beaver	2007			#DIV/0!
	facilities improvements (SP Public Facilities		Municipal Building and Fire Hall	2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3	_CD060600	2009			#DIV/0!
			MULTI-YEAR GOAL		310	0	0%
		Source of Funds #1	Invest \$270,000 over 5 years to	2005			#DIV/0!
			improve the quality and increase the quantity of parking facilities for lower	2006	25,000		0%
		Source of Funds #2	income persons (SP Long-Term Goal	2007		1. *	#DIV/0!
	Improve the quality and increase the quantity of		pg. 100) (Matix Code 03G)	2008			#DIV/0!
	parking facilities for lower income persons (SP	Source of Funds #3		2009			#DIV/0!
	Long-Term Goal pg. 100) (Matix Code 03G)		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			·	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		1 14.1	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
総SL*1接	Availability/Accessibility/of/Suitable Living E	nvironment	NAMES OF THE PARTY	de la seconda	业型/ 类		
SL-1 (2)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities	CDBG Source of Funds #2	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in	2005 2006 2007 2008	3116		#DIV/0! 0% #DIV/0! #DIV/0!
	Objective pg. 100)	Source of Funds #3	Midland (CD063502)	2008			#DIV/0!
1			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG Source of Funds #2	Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks	2005 2006 2007	2		#DIV/0! 0% #DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income		(CD065506 and CD065507)	2008			#DIV/0! #DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix		MULTI-YEAR GOAL			0	#DIV/0!
	Code 03F)	CDBG	Combined with SL-3(2) Invest \$630,000 over 5 years to improve the quality and increase the quanity of	2005 2006	144,000		#DIV/0! 0% #DIV/0!
		Source of Funds #2 Source of Funds #3	Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2007 2008 2009			#DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
9a#SL-1≊©	Availability/Accessibility of Suitable Living E	nvironment	EXCEPTED TO THE WILLIAM PORTS	海沙湖	"林士"		SHAPE SHAPE SHAPE
SL-1 (2a)	To increase the availability and/or accessibility	CDBG	Combined with SL-3(2) fund 10	2005			#DIV/0!
	of the suitability of the living environment for		projects over 5 years to improve	2006	4		0%
	lower income person through funding public	Source of Funds #2	the quality and increase the quanitiy of Park and Recreation	2007			#DIV/0!
	facilities improvements (SP Public Facilities		facilities for lower income persons	2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3	(SP Long-Term Goal pg. 100)	2009			#DIV/0!
		Course of Farings are	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Construction of playground at	2005			#DIV/0!
			the New Brighton Middle	2006	1		0%
		Source of Funds #2	School CD063701	2007			#DIV/0!
	Improve the quality and increase the quantity of		And the second	2008			#DIV/0!
	Park and Recreation facilities for lower income	Source of Funds #3	1	2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix		MULTI-YEAR GOAL			0	#DIV/0!
	Code 03F)	Source of Funds #1		2005			#DIV/0!
		William Communication		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			-4	2008			#DIV/0!
	•	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SESE 1	Availability/Accessibility/of Suitable Living E	nvironment	THE COLUMN DESCRIPTION		e dine		
SL-1 (3)	To increase the availability and/or accessibility of the suitability of the living environment for	CDBG	Invest \$1,800,000 over 5 years to improve the quality and increase the quanity of general public	2005			#DIV/0!
	lower income person through funding public facilities improvements (SP Public Facilities	Source of Funds #2	improvements for lower income persons (SP Long-Term Goal pg. 101)	2007 2008			#DIV/0!
	Objective pg. 100)	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!
		CDBG	Benfit low income persons through construction of a community events electronic display in Beaver Falls	2005 2006			#DIV/0! 0%
	Improve the quality and increase the quantity of	Source of Funds #2		2007 2008			#DIV/0! #DIV/0!
	general or other public facilities for lower income persons (SP Long-Term Goal pg. 101)	Source of Funds #3	CD060503 MULTI-YEAR GOAL	2009		0	#DIV/0!
		CDBG		2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2		2007 2008			#DIV/0! #DIV/0!
	÷	Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
\$ SL-1₩	Availability/Accessibility/of/Suitable Living E	nvironment	I CONTRACTOR OF THE PARTY OF TH	Mar is			
CL 4/4)	To increase the availability and/or accessibility	CDBG	Use \$250,000 over 5 years to	2005		-	#DIV/0!
SL-1(4)	of the suitability of the living environment for	CDBC	fund youth service programs	2006			0%
	lower income person through funding youth	Source of Funds #2	throughout Beaver County	2007	00,000		#DIV/0!
	programs programs (SP Youth Program	Source of Funds #2		2008			#DIV/0!
	Objective pg. 103)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		66,000	0	0%
		CDBG	Assist low income youth	2005			#DIV/0!
		and the second second	grades 1-8 through after-	2006	120		0%
		Source of Funds #2	school enrichment Program	2007			#DIV/0!
	Improve the suitability of the living enviroment		CD065510	2008			#DIV/0!
	through funding youth service program (SP	Source of Funds #3	1	2009			#DIV/0!
	Youth Program Objective pg. 103) (Matrix		MULTI-YEAR GOAL		120	0	0%
	Code 05D)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
			·	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	· ·		MULTI-YEAR GOAL			0	#DIV/0!



pecific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
CI-2-1	Affordability of Suitable Living Environmen	Market Control of the		J. Barre	20 m 20 m 5	1000	AND DESCRIPTIONS OF
20L-7	Allordability, or outlables Living a Livino illion						
SL-2 (1)	Specific Objective - NO OBJECTIVES	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
3L-2 (1)	IDENTIFIED			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		Source of Funds #0	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #1	, chiamana marana	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL			2008			#DIV/0!
	OBJECTIVES IDENTIFIED	Source of Funds #3	√ .	2009			#DIV/0!
	OBOLOTIVES IDENTITIES		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		· ·	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
MSL=3 MSL=3	Sustainability of Suitable Living Environmen	L 独主的 主义的,	被称为4名。0000年3 次2年 3 在	Marie P.	MAGI SUPER	THE PERSON NAMED IN	
SL-3 (1)	To sustain the suitability of the living	CDBG	Renovate 2,000 square feet of	2005			#DIV/0!
(.,	environment for lower income person through		space for two classrooms and	2006	11586		0%
	funding public facilities improvements (SP	Source of Funds #2	two restrooms for the people of	2007			#DIV/0!
	Public Facilities Objective pg. 100)		Aliquippa CD060100	2008			#DIV/0!
		Source of Funds #3	-	2009			#DIV/0!
			MULTI-YEAR GOAL		11586	0	0%
		CDBG	Performance Indicator #2	2005			#DIV/0!
		A TOP TO BE A TOP TO THE SECOND OF THE SECON		2006			#DIV/0!
		Source of Funds #2	7	2007			#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	neighborhood facilities for lower income	Source of Funds #3	·	2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matrix		MULTI-YEAR GOAL			0	#DIV/0!
	Code 03E)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
			<u>·</u>	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			_	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t deservation and the second			END TO SERVE	SHIP STORY	
SL-3 (2)	To sustain the suitability of the living	CDBG	Combined with SL-1(2) fund 10 projects over 5 years to improve	2005			#DIV/0!
	environment for lower income person through funding public facilities improvements (SP	Source of Funds #2	the quality and increase the	2006 2007	1		0% #DIV/0!
	Public Facilities Objective pg. 100)	Source of Fullus #2	quanitiy of Park and Recreation facilities for lower income persons	2007			#DIV/0!
		Source of Funds #3	(SP Long-Term Goal pg. 100)	2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Improvements to playgrounds	2005			#DIV/0!
		Occurs of Funda #0	in Rochester Borough CD064701	2006	4		0% #DIV/0!
	Improve the quality and increase the quantity of	Source of Funds #2		2007			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	persons (SP Long-Term Goal pg. 100) (Matix		MULTI-YEAR GOAL		4	0	0%
	Code 03F)	CDBG	Combined with SL-1(2) invest	2005			#DIV/0!
			\$630,000 over 5 years to improve the quality and increase the quanity of	2006	25,000		0%
		Source of Funds #2	Park and Recreation facilities for lower	2007			#DIV/0!
			income persons (SP Long-Term Goal	2008			#DIV/0!
		Source of Funds #3	pg. 100)	2009			#DIV/0!
	A		MULTI-YEAR GOAL		25,000	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	to a successive and a second	STATE OF THE STATE	建筑	PARKET	A AMOUNT	
	Im the state of the Bridge	LCDBC	Benefit low income persons	2005		T	#DIV/0!
SL-3 (3)	To sustain the suitability of the living	CDBG	through separation of sewers	2006	21		0%
	environment for lower income persons through		on Harmony Avenue in				
	funding public infrastructure improvements	Source of Funds #2	Rochester Township	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		(CD064800)	2008			#DIV/0!
		Source of Funds #3	(0200-000)	2009			#DIV/0!
			MULTI-YEAR GOAL		21	0	0%
		CDBG	Improvements to storm water	2005			#DIV/0!
			drainage facility in Eastvale	2006	1		0%
		Source of Funds #2	(CD061600)	2007			#DIV/0!
	Improve the quality and increase the quantity of			2008		-	#DIV/0!
	Water and Sanitary Sewer facilities for lower	Source of Funds #3		2009			#DIV/0!
	income persons (SP Long-Term Goal pg. 101)		MULTI-YEAR GOAL		1	0	0%
	(Matix Code 03J)	CDBG	Combined with SL-3(8) invest	2005			#DIV/0!
			\$810,000 over 5 years for	2006	145,000		0%
		Source of Funds #2	Sanitary Sewer and Water	2007			#DIV/0!
			Improvement projects	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		145000	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
MSL-3関連	Sustainability of Suitable Living Environmen	the same services		MAC THE	A ARK		
01 0 (0)	To seek in the seitebility of the living	CDBG	Fund 25 water and/or sanitary	2005			#DIV/0!
SL-3 (3a)	To sustain the suitability of the living environment for lower income person through	CDBG	sewer system improvements	2006	3		0%
	funding public infrastructure improvements	Source of Funds #2	over 5 years	2007		· · ·	#DIV/0!
	(SP Infrastructure Objective pg. 101)	Source of Farius #2		2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		3	0	0%
		CDBG	Fund sanitary sewer system	2005			#DIV/0!
			improvements in 10 Communities over 5 years (Ambridge, Easvale, Rochester Twp)	2006	3		0%
	and the second s	Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	Water and Sanitary Sewer facilities for lower	Source of Funds #3		2009			#DIV/0!
,	income persons (SP Long-Term Goal pg. 101)		MULTI-YEAR GOAL	0005	3	0	0%
	(Matix Code 03J)	CDBG	Benefit low income persons	2005			#DIV/0!
			through televising and relining	2006	7,682		#DIV/0!
		Source of Funds #2	sanitary sewer line in Ambridge (CD060201)	2007			#DIV/0!
		Source of Funds #3	(02000201)	2009			#DIV/0!
		Source of Farings #5	MULTI-YEAR GOAL		7682	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3M	Sustainability of Suitable Living Environmen	teacher company		UL PAR		经	
		loppo	10 C4 405 000 curs 5	2005			#DIV/0!
SL-3 (4)	To sustain the suitability of the living	CDBG	Approve \$1,125,000 over 5	2005			
	environment for lower income person through		years for Street Improvements	2006	601,300		0%
	funding public infrastructure improvements	Source of Funds #2		2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)	*		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		601300	0	0%
		CDBG	Fund 25 Street Improvement	2005			#DIV/0!
			projects	2006	14		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	Street Improvements for lower income persons			2009			#DIV/0!
	(SP Long-Term Goal pg. 101) (Matix Code		MULTI-YEAR GOAL		14	0	0%
	03K)	CDBG	Benefit low income persons	2005			#DIV/0!
			through hillside stabilization	2006	832		0%
		Source of Funds #2	and embankment restoration in	2007			#DIV/0!
			Freedom (CD062200) and	2008			#DIV/0!
		Source of Funds #3	Pulaski (CD064500)	2009			#DIV/0!
			MULTI-YEAR GOAL		832	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t. Galdagarina Salahan P.	CONTRACTOR CONTRACTOR CONTRACTOR	沙州	HE SHARK		No.
SL-3 (4a)	To sustain the suitability of the living	CDBG	Benefit low income persons through road paving in Aliquippa (CD060103, CD060101),	2005			#DIV/0!
, ,	environment for lower income person through		Ambidge (CD060200), Baden (CD060300),	2006	28,488		0%
	funding public infrastructure improvements	Source of Funds #2	Beaver Falls (CD060500, CD060501,	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		CD060502), Darlington (CD061200), East Rochester (CD061500), Midland	2008			#DIV/0!
		Source of Funds #3	(CD063500), Rochester (CD064700) and	2009			#DIV/0!
		30 di 10 di	Vanport (MULTI-YEAR GOAL		28488	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
				2007	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	Street Improvements for lower income persons		-	2009			#DIV/0!
	(SP Long-Term Goal pg. 101) (Matix Code		MULTI-YEAR GOAL			0	#DIV/0!
'	03K)	Source of Funds #1		2005			#DIV/0!
				2006		:	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	-1	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



pecific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
⊭SL-3	Sustainability of Suitable Living Environmen	terresidades de la companya della companya de la companya della co	AT LABOUR THE STATE OF THE STAT	CHARACTE STATE	W2594078/	A SALES	
SL-3 (5)	To sustain the suitability of the living	CDBG	Invest \$810,000 over 5 years	2005			#DIV/0!
OL-0 (0)	environment for lower income persons through		for Sidewalk Improvement	2006	250,000		0%
	funding public infrastructure improvements	Source of Funds #2	projects	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		·	2008			#DIV/0!
		Source of Funds #3	-	2009	,		#DIV/0!
			MULTI-YEAR GOAL		250000	0	0%
		CDBG	Fund sidewalk improvements	2005			#DIV/0!
			in 10 Communities over 5	2006	2		0%
		Source of Funds #2	years (New Brighton CD63700,	2007			#DIV/0
	Improve the quality and increase the quantity of		Countywide Streetscape	2008			#DIV/0
	Sidewalks for lower income persons (SP Long-	Source of Funds #3	CD065517)	2009			#DIV/0!
	Term Goal pg. 101) (Matix Code 03L)		MULTI-YEAR GOAL		2	0	0%
		CDBG	Fund 20 sidewalk improvement				#DIV/0!
			projects over 5 years	2006	2		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<u> </u>	MULTI-YEAR GOAL		2	0	0%_



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
線SL-3gg	Sustainability of Suitable Living Environmen	I ENGLISHED CONTRACTOR			1,01000	デモビスの	Market Shift
SL-3 (5a)	To sustain the suitability of the living	CDBG	Benefit low income persons	2005			#DIV/0!
	environment for lower income persons through		through sidewalk	2006	6,480		0%
	funding public infrastructure improvements	Source of Funds #2	improvements to Townsend	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)		Parkt in New Brighton	2008			#DIV/0!
		Source of Funds #3	(CD063700)	2009			#DIV/0!
			MULTI-YEAR GOAL		6480	0	0%
·	· · · · · · · · · · · · · · · · · · ·	CDBG	Benefit low income persons	2005			#DIV/0!
			through streetscape	2006	749		0%
		Source of Funds #2	improvements (CD065517)	2007			#DIV/0!
	Improve the quality and increase the quantity of	the state of the s		2008			#DIV/0!
	Sidewalks for lower income persons (SP Long-	Source of Funds #3		2009			#DIV/0!
	Term Goal pg. 101) (Matix Code 03L)		MULTI-YEAR GOAL		749	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	× '	Source of Funds #3	Ø.	2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-399	Sustainability.of.Suitable Living Environmen	TELL PARTICIPATION STREET	《这个时间,这个时间,我们也是一个人们的时间,		Hall Street		
				0005			#DIV #01
SL-3 (6)	To sustain the suitability of the living	CDBG	Invest \$225,000 over 5 years	2005			#DIV/0!
	environment for lower income persons through		for Storm Sewer projects	2006	50,000		0%
	funding public infrastructure improvements	Source of Funds #2		2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)			2008			#DIV/0!
		Source of Funds #3	· · · · · · ·	2009			#DIV/0!
			MULTI-YEAR GOAL	-	50000	0	0%
		CDBG	Fund 10 storm sewer	2005			#DIV/0!
			improvements over 5 years	2006	2		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of	* 15		2008			#DIV/0!
	Storm Sewer facilities for lower income	Source of Funds #3		2009			#DIV/0!
	persons (SP Long-Term Goal pg. 101) (Matix		MULTI-YEAR GOAL		2	0	0%
	Code 03J or O3K)	CDBG	Benefit low income persons	2005			#DIV/0!
			through improvements to storm	2006	1,257		0%
		Source of Funds #2	sewer culvert crossing	2007			#DIV/0!
			Waugaman Street in Alquippa	2008			#DIV/0!
		Source of Funds #3	(CD060102)	2009			#DIV/0!
			MULTI-YEAR GOAL		1257	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability:of Suitable Living Environmen	ties examples in			を表する	学级对证	
			15 611	2005			#DIV//01
	To sustain the suitability of the living	CDBG	Benefit low income persons	2005			#DIV/0!
	environment for lower income person through		through sewer improvements	2006	2329		0%
	funding public infrastructure improvements	Source of Funds #2	in Midland (CD063501)	2007			#DIV/0!
	(SP Infrastructure Objective pg. 101)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	And the second s		MULTI-YEAR GOAL		2329	0	0%
	•	Source of Funds #1		2005		H** 1	#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	1	2007			#DIV/0!
	Improve the quality and increase the quantity of	 A control of the contro		2008			#DIV/0!
	Storm Sewer facilities for lower income	Source of Funds #3		2009			#DIV/0!
	persons (SP Long-Term Goal pg. 101) (Matix		MULTI-YEAR GOAL		0	0	#DIV/0!
	Code 03J or O3K)	Source of Funds #1	1	2005			#DIV/0!
				2006		v - 1	#DIV/0!
		Source of Funds #2	1	2007			#DIV/0!
	•			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability:of:Suitable:Living:Environmen	LANSWERS PROPERTY AND		建筑多			
SL-3 (7)	To sustain the suitability of the living	CDBG	Invest \$405,000 over 5 years to improve the quality and increase the	2005			#DIV/0!
	environment for lower income person through		quanitiy of general infrastructure	2006	23,000		0%
	funding public mprovements (SP Public	Source of Funds #2	improvements for lower income	2007			#DIV/0!
	Facilities Objective pg. 100)		persons (SP Long-Term Goal pg. 101)	2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
		***	MULTI-YEAR GOAL		23000	0	0%
		CDBG	Benefit low income people	2005			#DIV/0!
			through construction of fencing	2006	7658		0%
		Source of Funds #2	around water tanks in Midland	2007			#DIV/0!
	Improve the quality and increase the quantity of		CD063503	2008			#DIV/0!
	general or other infrastructure improvements	Source of Funds #3	1 .	2009			#DIV/0!
	for lower income persons (SP Long-Term Goal		MULTI-YEAR GOAL		7658	0	0%
	pg. 102) (Matix Code 03)	CDBG	Benefit low income people	2005			#DIV/0!
	Market Landau de la companya de la companya de la companya de la companya de la companya de la companya de la companya		through engineering services	2006	50		0%
		Source of Funds #2	for various public facilities and	2007			#DIV/0!
			improvements projects	2008			#DIV/0!
		Source of Funds #3	CD065514	2009			#DIV/0!
			MULTI-YEAR GOAL		50	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
端SL-3機	Sustainability of Suitable Living Environmen	the appropriate the state of th		9×1984	WASHINE!		
SL-3 (9)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG Source of Funds #2	Invest \$250,000 over 5 years on Acquisition, Disposition and Clearance activities (SP Long-Term Goal pg. 105)	2007	30,000		#DIV/0! 0% #DIV/0!
	Tacinites objective pg. 100)	Source of Funds #3		2008 2009			#DIV/0!
		W 1	MULTI-YEAR GOAL		30000	0	0%
		CDBG	Acquire, demolish or provide another disposition of 20	2005 2006			#DIV/0!
	Improve the quality and increase the quantity of	Source of Funds #2	properties throughout Beaver County over.5 years	2007 2008			#DIV/0! #DIV/0!
	general or other infrastructure improvements	Source of Funds #3		2009			#DIV/0!
	for lower income persons through Acquisition/Demolition/Disposition Activities	CDBG	MULTI-YEAR GOAL Aid in the elimination of slums	2005	6	0	0% #DIV/0!
	(SP Other ObjectivesI pg. 105) (Matix Code 04,		and blight by clearance of	2006			0%
		Source of Funds #2	blighted structures throughout Beaver County (CD065518)	2007 2008			#DIV/0! #DIV/0!
	. •	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		6	0	0%



specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
編SL-3分数	Sustainability of Suitable Living Environmen		COMPLETE STATE OF THE SECOND	LINE OF STREET	建	TERMINEN.	
				0005			#01//01
		CDBG	Fund administration for	2005			#DIV/0!
	environment for lower income person through		coordinating community groups	2006	5		0%
	other projects	Source of Funds #2	in Aliquippa to develop a	2007			#DIV/0!
			community center CD065504	2008	1.		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		5	0	0%
		Source of Funds #1		2005			#DIV/0!
		San State		2006			#DIV/0!
		Source of Funds #2	7	2007		i	#DIV/0!
	Improve the quality and increase the quantity of			2008			#DIV/0!
	general or other infrastructure improvements	Source of Funds #3		2009			#DIV/0!
	for lower income persons through CDBG Non-		MULTI-YEAR GOAL		0	0	#DIV/0!
	profit organization Capacity building (Matix	Source of Funds #1		2005			#DIV/0!
	Code 19C)			2006	0.1		#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	N 4	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
esSL-3	Sustainability of Suitable Living Environmen	TUESCON-LOSS CONTROL VACUE	STATE OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDR	10 m	Wex-Sirk		
		CD06551					
SL-3 (11)	To sustain the suitability of the living	CDBG	Use \$704,782 to repay	2005			#DIV/0!
, ,	environment for lower income person through		principal and interest for	2006	704,782		0%
	other projects	Source of Funds #2	Section 108 Loan used for	2007			#DIV/0!
			Countywide Streetscapes	2008			#DIV/0!
		Source of Funds #3	_CD065513	2009			#DIV/0!
		Source of Lands #0	MULTI-YEAR GOAL	2000	704782	. 0	0%
		Course of Fundo #1	WIGHT-TEAR GOAL	2005			#DIV/0!
		Source of Funds #1					#DIV/0!
		65 1 40		2006 2007			#DIV/0!
		Source of Funds #2					#DIV/0!
	To fund repayment of principal and interest for	0 (5 1 40	-	2008			#DIV/0!
	Secion 108 laon used for countywide	Source of Funds #3	MULTI VEAD COAL	2009	0	0	#DIV/0!
	streetscape program (Matix Code 19F)	O	MULTI-YEAR GOAL	2005		U	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
		Course of Funds #2		2007			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funds #2	<u> </u>	2009			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0!



Summary	of Specific Annual Objectives						
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives					er malaraturing Ottopatha Affect	had a state of the
能EO-1 組織	Availability/Accessibility/of Economic Oppor	tunity	CONTRACTOR CONTRACTOR	選挙が選	THE STATE		
EO-1 (1)	To increase the availability and/or accessibility	CDBG	Use \$225,000 over 5 years to	2005			#DIV/0!
	of economic opportunity for lower income		fund employment training	2006	50,000		0%
	person through funding public services (SP	Source of Funds #2	services throughout Beaver	2007			#DIV/0!
	Public Service Objective pg. 102)	Course of Funds #2	County	2008			#DIV/0!
1		0	-	2009			#DIV/0!
-		Source of Funds #3		2009			
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Assist people with disabilities	2005			#DIV/0!
i			through funding administration	2006	20		0%
		Source of Funds #2	expenses associated with the	2007			#DIV/0!
	Improve economic opportunities for low income		OVR/New Hire Program	2008			#DIV/0!
	persons through employment trianing services	Source of Funds #3	CD065509	2009			#DIV/0!
	(SP Long Term Obj. pg. 102) (Matrix Code		MULTI-YEAR GOAL			0	#DIV/0!
	05H)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007		:	#DIV/0!
				2008		· ·	#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

49

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
※EO:1:33	Availability/Accessibility of Economic Oppor	tunity (1988)		S (P LEFE			
		CDBG	Use \$200,000 over 5 years to	2005			#DIV/0!
EO-1 (2)	To increase the availability and/or accessibility of economic opportunity for lower income	CDBG	fund micro-enterprise	2006			0%
	person through funding economic development	Source of Funds #2	assistance for low income	2007			#DIV/0
	(SP Economic Development Obj. pg. 104)		people throughout Beaver	2008			#DIV/0
		Source of Funds #3	County	2009			#DIV/0
		The second secon	MULTI-YEAR GOAL			0	#DIV/0
		CDBG	Provide technical assistance to	2005			#DIV/0
			low income people who own or	2006	25		0%
		Source of Funds #2	want to develop micorenterprises CD065508	2007			#DIV/0
	Improve economic opportunities for low income			2008			#DIV/0
	persons through Micro-enterprise assistance	Source of Funds #3	·	2009			#DIV/0
	(SP Long Term Obj. pg. 104) (Matrix Code		MULTI-YEAR GOAL			0	#DIV/0
	18C)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0
				2006			#DIV/0
		Source of Funds #2	1	2007			#DIV/0
		And the state of t		2008			#DIV/0
		Source of Funds #3		2009			#DIV/0
			MULTI-YEAR GOAL			0	#DIV/0



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
₩EO -2	Affordability of Economic Opportunity	MANAGE SANS	对。他只 在自己的特别的对象的现在分		PROTECTION.	李松林	
-0 - (1)	Design Office NO OR IFOTIVE	Source of Funds #1	Performance Indicator #1	2005		· ·	#DIV/0!
EO-2 (1)	Specific Objective- NO OBJECTIVE IDENTIFIED	Source of Funds #1	Performance indicator #1	2003			#DIV/0!
	IDENTIFIED		⊣				
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·		**	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL	`		2008			#DIV/0!
	OBJECTIVE IDENTIFIED	Source of Funds #3	-] :	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
	to the second second second second second second second second second second second second second second second			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		A STATE OF THE STA	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
数EO-3美	Sustainability of Economic Opportunity		BEATHER BEATHER BEATHER BEATHER	经过程	SHAPE OF SHAPE	沙林安安等	FARESTRAN
		IODDC	The #2 100 000 over 5 years	2005			#DIV/0!
EO-3 (1)	To sustain economic opportunity for lower income persons through funding economic	CDBG	Use \$2,100,000 over 5 years for improvements to buildings	2005			0%
	development projects (SP Economic	Source of Funds #2		2007	330,533		#DIV/0!
	Development Objective pg. 104)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		350000	0	0%
		CDBG	Rehabilitate 50 buildings over 5	2005		7	#DIV/0!
			years	2006	10		0%
		Source of Funds #2]	2007			#DIV/0!
	To improve economic opportunities for low-			2008			#DIV/0!
	income persons through rehabilitation of	Source of Funds #3		2009			#DIV/0!
	publicly or privately-owned commerccial or		MULTI-YEAR GOAL		10	0	0%
	industrial buildings (SP Obj. pg. 104) (matrix	CDBG	Assist businesses by providing grants	2005			#DIV/0!
	Code 14E)		for façade rehabilitation in Aliq., Amb., -Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo.,	2006	15		0%
		Source of Funds #2	New Brig. and/or Roch. Boro.	2007			#DIV/0!
			CD065503	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		15	0	0%



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity	in meete kaar in 1800.		學			
EO-3 (2)	To sustain economic opportunity for lower	CDBG	Use \$90,000 over 5 years for	2005			#DIV/0!
200(2)	income persons through funding economic		economic development	2006	148,000		0%
	devlopment projects (SP Economic	Source of Funds #2	technical assistance activities	2007			#DIV/0!
	Development Objective pg. 104)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		148000	0	0%
		CDBG	Assist organizations by	2005			#DIV/0!
			providing technical assistance	2006	10		0%
		Source of Funds #2	and staff support for operation	2007			#DIV/0!
	To improve economic opportunities for low-		of main street network	2008			#DIV/0!
	income persons through economic	Source of Funds #3	CD065515	2009		Section 2	#DIV/0!
	development technical assistance (SP Obj. pg.		MULTI-YEAR GOAL		10	0	0%
	104) (matrix Code 20)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2]	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR:18	Neighborhood Revitalization			學大學	SAME PAGE	A SHANNING STATES	
ND 4 (4)	Secrific Objective NO O IFOTIVE	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
NR-1 (1)	Specific Objective - NO OJECTIVE IDENTIFIED	Source of Funds #1	Performance indicator #1	2006			#DIV/0!
	IDENTIFIED	Source of Funds #2	da da da da da da da da da da da da da d	2007			#DIV/0!
		Source of Funds #2		2008			#DIV/0!
		Source of Funds #3	4	2009			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2003		0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Fullus #1	r enormance indicator #2	2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL			2008			#DIV/0!
	OBJECTIVE IDENTIFIED	Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	·	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4	0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
3. 10-1	Other			WAR.	audicar	STATE OF THE PARTY.	
0-1 (1)	To provide benefit to the people of Beaver	CDBG	Use \$800,000 over 5 years for	2005			#DIV/0!
0-1 (1)	County through planning activities and		planning activities and studies	2006	12,000		0%
	studies.(Sp Planning Objectives pg 104 & 105)	Source of Funds #2	1	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		:	MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Codification of North Sewickley	2005			#DIV/0!
	And the second of the second		Ordinances CD064000	2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp			2008			#DIV/0!
	Planning Objectives pg 105)	Source of Funds #3		2009	¥ .		#DIV/0!
			MULTI-YEAR GOAL		1	0	0%_
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
			<u>.</u>	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

				CDBG Projects in Low Mod Income Areas			
Municipality	L/M	R/M	Applicant	DESCRIPTION	FUNDING	Total funding	% 0f CDBG Funds
Midland	61%	23%	Borough of Midland	Combined Sewer System Improvements	25.000.00	by Municipality	Fullus
Midland	61%	23%	Borough of Midland	Recreation Facilities Improvements	25,000.00		
Midland	61%	23%	Borough of Midland		25,000.00		
Midland	61%	23%	Total Control of the same of t	Road Program		02.000.00	2.2%
Beaver Falls	61%		Municipal Authority of the Boro of Midland	Fencing for Tanks and Treatment Plant	18,000.00	93,000.00	2.2%
		20%	Big Beaver Falls Area School District	Electronic Display System	30,000.00		
Beaver Falls	61%	20%	City of Beaver Falls	Road Paving-Project 2	25,000.00		0.40/
Beaver Falls	61%	20%	City of Beaver Falls	Road Paving-Project 1	50,000.00		2.4%
New Brighton	61%	14%	Borough of New Brighton	Townsend Park	75,000.00		
New Brighton	61%	14%	New Brighton Area Recreation Commission	Fantasy Kingdom Phase I-Playground	50,000.00		2.9%
Pulaski	61%	5%	Pulaski Township	30th Street Stabilization - Phase III	50,000.00	50,000.00	1.2%
Eastvale	60%	1%	Eastvale Borough	Project 1-Stormwater Control Project	45,000.00	45,000.00	1.0%
Aliquippa	59%	37%	AAUD	Franklin Center Roof Replacement	30,000.00		
Aliquippa	59%	37%	Aliquippa School District	Campus Road	50,000.00		
Aliquippa	59%	37%	City of Aliquippa	Waugaman Street Culvert Repair	25,000.00		
Aliquippa	59%	37%	City of Aliquippa	Jones, Larimer, Williams Resurfacing	50,000.00		
Aliquippa	59%	37%	Beaver County Minority Coalition	Administration	50,000.00	205,000.00	4.8%
Ambridge	57%	14%	Borough of Ambridge	Eighteenth and Pine Streets Concrete Pavement Repairs	50,000.00		
Ambridge	57%	14%	Borough of Ambridge Municipal Authority	12th St. Sanitary Sewer Root Removal & Relining Project	50,000.00	100,000.00	2.3%
East Rochester	57%	5%	East Rochester Borough	East Rochester Borough Fifth Street Project	50,000.00	50,000.00	1.2%
Darlington	56%	3%	Borough of Darlington	Third Street Paving (Market Street to Morris Street)	34,300.00	34,300.00	0.8%
Freedom	54%	7%	Freedom Borough	Repair Embankment Failure-Laurel Alley	50,000.00	50,000.00	1.2%
Rochester	53%	16%	Borough of Rochester	Recreation Improvements	25,000.00		
Rochester	53%	16%	Borough of Rochester	Roadway Improvements	50,000.00	75,000.00	1.7%
3enefits L/M inc	ome stud	dents in Al	liquippa, Beaver Falls, New Brighton and Roche	ster only			
			Geneva College	Supporting Families with After School Enrichment Program	66,000.00		
Key	L/M	Percentag	ge of residents who are of extremely low, low or mo	derate Income	Total	998,300.00	23.2%
,	R/M		ge of residents who are of racial minorities				

				CDBG Projects in Areas of Racial Minority Concentration			
Municipality	L/M	R/M	Applicant	DESCRIPTION	FUNDING	Total funding	% Of CDBG Funds
Aliquippa	59%	37%	AAUD	Franklin Center Roof Replacement	30,000.00		
Aliquippa	59%	37%	Aliquippa School District	Campus Road	50,000.00		
Aliquippa	59%	37%	City of Aliquippa	Waugaman Street Culvert Repair	25,000.00		
Aliquippa	59%	37%	City of Aliquippa	Jones, Larimer, Williams Resurfacing	50,000.00		
Aliquippa	59%	37%	Beaver County Minority Coalition	Administration	50,000.00	205,000.00	4.8%
Midland	61%	23%	Borough of Midland	Combined Sewer System Improvements	25,000.00		
Midland	61%	23%	Borough of Midland	Recreation Facilities Improvements	25,000.00		
Midland	61%	23%	Borough of Midland	Road Program	25,000.00		
Midland	61%	23%	Municipal Authority of the Boro of Midland	Fencing for Tanks and Treatment Plant	18,000.00	93,000.00	2.2%
Beaver Falls	61%	20%	Big Beaver Falls Area School District	Electronic Display System	30,000.00		
Beaver Falls	61%	20%	City of Beaver Falls	Road Paving-Project 2	25,000.00		
Beaver Falls	61%	20%	City of Beaver Falls	Road Paving-Project 1	50,000.00		2.4%
Rochester	53%	16%	Borough of Rochester	Recreation Improvements	25,000.00		
Rochester	53%	16%	Borough of Rochester	Roadway Improvements	50,000.00	75,000.00	1.7%
New Brighton	61%	14%	Borough of New Brighton	Townsend Park	75,000.00		
New Brighton	61%	14%	New Brighton Area Recreation Commission	Fantasy Kingdom Phase I-Playground	50,000.00		2.9%
Ambridge	57%	14%	Borough of Ambridge	Eighteenth and Pine Streets Concrete Pavement Repairs	50,000.00		
Ambridge	57%	14%	Borough of Ambridge Municipal Authority	12th St. Sanitary Sewer Root Removal & Relining Project	50,000.00	100,000.00	2.3%
enefits L/M inc	ome stud	dents in A	liquippa, Beaver Falls, New Brighton and Roche	ester only			
			Geneva College	Supporting Families with After School Enrichment Program	66,000.00		
Key	L/M	Percenta	ge of residents who are of extremely low, low or mo	oderate Income	Total	769,000.00	17.9%
	R/M		ge of residents who are of racial minorities				

APPENDIX D

Long Range Community Development Needs For Inclusion In Beaver County Consolidated Plan.

Applicant Information

Name:

Beaver County Corporation for Economic Development

Address:

250 Insurance Street - Suite 300

Beaver, PA 15009

Telephone:

724-728-8610

Contact Person:

James Palmer

Description of Project or Need	Estimated Cost	Anticipated Source of Funds
(include street or address or location)		
Aliquippa Industrial Site: This project includes remediation, infrastructure and development of the mixed use (industrial, commercial and recreational) site of the former LTV Steel Co. property in West Aliquippa, Hopewell Township, Center Township and Monaca.	\$100,000,000	CDBG, PA Dept. of Community and Economic Development (DCED), Economic Development Administration (EDA), PA Industrial Development Authority (PIDA), BCCED, Private Investment
Upgrade Former Industrial Sites: This project involves the renovation, upgrading and marketing of former industrial sites such as the B&W sites (West Mayfield, Beaver Falls).	\$ 10,000,000	CDBG, DCED, EDA, PIDA, BCCED, Private Investment
Beaver County Riverfront Development Program: This project represents an intermunicipal planning and implementation of commercial/recreational riverfront endeavors along the Beaver and Ohio Rivers begun in 1993. To date, 25 projects have been completed, and 1 project is underway. The Riverfront Program completed a new plan (Fall 2005) to include over 30 projects identified in master site plans and requested by the communities subsequent to the 1993 Plan. The Program maintains the flexibility to expand to include other geographic areas such as Beaver Falls, Industry, Midland, Ambridge and Aliquippa. The municipalities presently included in the Program are New Brighton, Fallston, Bridgewater, Beaver, Rochester Township, Rochester, Freedom, Monaca and Greene Township.	\$25,000,000	CDBG, DCED, PA Department of Conservation and Natural Resources (DCNR), Private Investment, Foundations
Development of Suburban Industrial Parks: Expand existing industrial park at Hopewell Interchange of PA Route 60.	\$ 5,000,000	DCED, EDA, PENNVEST, BCCED, CDBG, PIDA, Private Investment
Develop and market sites in New Sewickley (Tri-County Industrial Park) and Big Beaver Borough.	\$ 10,000,000	DCED, EDA, PENNVEST, BCCED, CDBG, Private Investment
Crows Run/New Ohio River Crossing: This project involves construction of a highway connecting PA Route 19 to PA Route 65 combined with a new bridge crossing the Ohio River.	\$200,000,000	Federal Highway Administration (FHWA), PA Department of Transportation (PennDOT), CDBG

RESOLUTION NO. 062206-15

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2006 FOR THE COMMUNITY BLOCK GRANT (CDBG), DEVELOPMENT INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG), FOR FUNDING IN THE AMOUNT OF \$4,298,547.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, \$823,495.00 FOR THE HOME PROGRAM, \$170,018.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$205,874.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2006, for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG), for funding in the amount of \$4,298,547.00 for the Community Development Block Grant Program, \$823,495.00 for the HOME Program, \$170,018.00 for the Emergency Shelter Grant (ESG), and \$205,874.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a

copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

- 2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.
- 3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 22 day of

, 2006.

BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER

(SEAL)

ATTEST.

Chief Clerk

Approved As To Legal Form:

County Solicitor's Office

Daniel Donatella, Chairman

ge Spanik

Charles A Camp

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861 Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Dan Donatella Chairman

Joe Spanik Charles A. Camp

TO:

Myron Sainovich, Solicitor

County of Beaver

FROM:

Lisa B. Signore, Director

Community Development Program

DATE:

June 13, 2006

RE:

Resolution Request

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2005) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2006 proposed plan and list of activities was published in the Beaver County Times on May 18, 2006. Public hearings on the plan were held May 9, 2006 and June 19, 2006. The plan has been on display since May 19, 2006 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/kjh

Attachments

RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOCUMENTS, SENT TO THE BOARD OF COMMISSIONERS, FOR THEIR REVIEW AND INITIALS, THEN IT MAY BE SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS- MEETING FOR WHICH A RESOLUTION IS REQUESTED TO BE EXECUTED. FILL OUT COMPLETELY!

June 13, 2006 DATE:

NAME:

Lisa E. Signore

YOUR TITLE: Director

FUNDING INVOLVED: \$ 4,298,547.00 - CDBG

823,495.00 - HOME

170,018.00 - ESG

205,874.00 - Act 137 Funds

IF THIS IS AN AGREEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL MONIES PASSED THROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.

STATE/FEDERAL FUNDING AGENCY: U.S. Department of Housing & Urban Development

COUNTY'S FUNDING CONTRIBUTION:

\$ -0-

MUNICIPAL FUNDING CONTRIBUTION:

\$ -0-

TYPE OF RESOLUTION:

PREVIOUS RELATED RESOLUTION

Original: (X) Extension: ()

Prior Resolution No:

Amendment: ()

Prior Resolution No:

IF A CONTRACT IS INVOLVED:

Parties: N/A CDBG-HOME-ESG and Act 137 Federal Application for Funds

Term of Contract: from September 1, 2006 to August 31, 2007

IF A PROJECT/PROGRAM IS INVOLVED:

Title:

Consolidated Plan

For Year:

Federal F.Y. 2006

BRIEF DESCRIPTION OF SERVICE: Annual Plan (FY 2006) and budget for the Community Development Block Grant (CDBG) Program, Home Investment Partnership (HOME) Program, Emergency Shelter

Grant (ESG) Program and Act 137 funds.

TOTAL NUMBER OF DOCUMENTS NEEDED AND PROVIDED TO LAW DEPARTMENT:

Quantity: One (1)

To Be Sent To: County

Quantity:

To Be Sent To:

Quantity:

To Be Sent To:

REGULATIONS INVOLVED/ADDITIONAL INFORMATION: Title I of the Housing and Community Development Act of 1974, as amended.

APPROVED BY

BOARD OF COMMISSIONERS:

SIGNATURE OF DEPARTMENT HEAD

Dan Donatella, Chairman Joe Spanik

Charles A. Camp

IF NO COMMISSIONER APPROVAL, STATE REASON:

NOTICE OF PUBLIC HEARING COUNTY OF BEAVER FY 2006 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Tuesday, May 9, 2006 at 10:00 A.M. Commissioners' Meeting Room Beaver County Courthouse 810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

- Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2006 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
- 2. Review the County's CDBG, HOME, ADDI, and ESG Programs and provide an opportunity for the public to comment on program performance.
- 3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 18, 2006. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2006 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 13, 2006.

PROOF OF PUBLICATION

The Beaver County Times/Allegheny Times, a daily newspaper and of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 4/25/06

STATE OF PENNSYLVANIA, COUNTY OF BEAVER,

Before me, a Notary Public in and for such county and state, personally appeared , who being duly sworn according to law says that she is LISA REESE of BEAVER NEWSPAPERS, INC.; that neither affiant CONTROLLER nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this day of

The costs of advertising a has been paid.

BEAVER NEWSPAPE

400 FAIR AVE.

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- Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2006 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESGJ) Program funds.
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BEAVER, PA. 15009

BEAVER COUNTY TIMES

MINUTES FROM PUBLIC HEARING ON NEEDS

FOR THE BEAVER COUNTY FY 2006 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse 10 AM May 9, 2006

Attendance: Lisa Signore, Kacie Higgins, Joe Askar, Andrea Cantelmi-Biondi

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness". The process of awarding allocation is highly competitive since the amount of the requests for funds is two and one half times more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

- 1. Eligibility according to HUD regulations.
- 2. The total number of low-income persons that will be saved.
 - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
 - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
- 3. Whether the project activity will prevent or eliminate a condition of slum and blight.
- 4. Whether the project activity will prevent or eliminate a condition of slum and blight.
- 5. The size of the geographic area the project will serve.
- 6. The general economic impact of the project.
- 7. Previous funding history.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

- -112 Projects submitted
- -\$7,771,451.30 requested
- -Proposed listing to be published 5/18/06
- -Public display period 5/19/06 6/20/06
- -Final version presented to:

Board of Commissioners of Beaver County 6/22/06 HUD 7/13/06

The meeting was opened for public input on housing and community development needs and needs that can be met through HUD's Section 108 loan program.

Joe Askar wanted to know where the new projects will be. He also asked if there is money available for facades.

Andrea Cantelmi-Biondi wanted to know if the façade program is a loan or a grant. She also wanted to know if you can change a façade after it has been completed.

There being no further public comments, the hearing was adjourned at 11:00 AM.

PUBLIC NOTICE PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2006

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,958,547 in federal Community Development Block Grant (CDBG) funds, \$170,018 in Emergency Shelter Grant (ESG) funds, and \$809,950 in HOME funds for FY 2006. In addition, the County anticipates the receipt of \$13,545 in FY 2006 American Dream Downpayment Initiative (ADDI) funds and program income in the amount of \$240,000. The County intends to use these funds plus \$100,000 of reprogrammed CDBG funds and \$166,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2006 on display in the following locations during normal operational hours:

- 1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
- 2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
- 3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
- 4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
- 5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
- 6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 19, 2006. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than June 20, 2006.

The Consolidated Plan and proposed use of funds for FY 2006 contains the following major components:

- 1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan.
- 2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
- 3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2006 Consolidated Plan Funding Strategy:

MUNICIPALITY/ORGANIZATION	DESCRIPTION	FUNDING
	CDBG Funded Activities	
Aliquippa Alliance for Unity and Development (AAUD)	Franklin Center Roof Replacement	30,000.00
Aliquippa School District	Campus Road	50,000.00
Beaver County Minority Coalition	Administration	50,000.00
Beaver County Rodent Control	Rodent Control Services	15,000.00
Big Beaver Falls Area School District	Electronic Display System	30,000.00

Borough of Ambridge	Eighteenth and Pine Streets Concrete Pavement Repairs	50,000.00
Borough of Ambridge Municipal Authority	12th St. Sanitary Sewer Root Removal & Relining Project	50,000.00
Borough of Baden	Road Paving-Project 2	50,000.00
Borough of Big Beaver	Handicap Accessibility Improvements	25,000.00
Borough of Darlington	Third Street Flaving (Market Street to Morris Street)	34,300.00
Borough of Midland	Road Program Combined Sewer System Improvements Recreation Facilities Improvement Program	25,000.00 25,000.00 25,000.00
Borough of New Brighton	Townsend Park	75,000.00
Borough of Rochester	Roadway Improvements Recreation Improvements	50,000.00 25,000.00
Corporation for Economic Development (CED)	Monaca Riverfront Park Bridgewater Riverfront Trail North	38,000.00 31,000.00
City of Aliquippa	Waugaman Street Culvert Repair Jones, Larimer, Williams Resurfacing	25,000.00 50,000.00
City of Beaver Falls	Road Paving-Project 2 Road Paving-Project 1	25,000.00 50,000.00
Corporation for Owner Operator Projects (CO-OP)	Low Income Technical Assistance CO-OP/OVR New Hire Program	50,000.00 50,000.00
East Rochester Borough	East Rochester Borough Fifth Street Project	50,000.00
Eastvale Borough	Project 1-Stormwater Control Project	45,000.00
Freedom Borough	Repair Embankment Failure-Laurel Alley	50,000.00
Geneva College	Supporting Families with After School Enrichment Program	66,000.00
Housing Authority of The County of Beaver	Home Improvement Program Energy Conservation	615,000.00 75,000.00
LIFE-Beaver County	Sentry III Tele-Health Home Monitoring Service	15,000.00
Lutheran Service Society	Meals on Wheels	20,000.00
Municipal Authority of the Borough of Midland	Fencing for Tanks and Treatment Plant	18,000.00
New Brighton Area Recreation Commission	Fantasy Kingdom Phase I-Playground	50,000.00
North Sewickley Township	Ordinance Codification	12,000.00
North Sewickley Township Sewer Authority	NSTSA Phase II Sanitary Sewer Project	50,000.00

Pulaski Township	30th Street Stabilization - Phase III	50,000.00
Rochester Township Sewer Authority	Harmony Ave Sewer Relocation Project	50,000.00
Vanport Township	Locust Street Resurfacing	67,000.00
COUNTYWIDE	Section 108 Loan Repayment - Streetscape	704,782.00
	CDBG Project Engineer	15,000.00
	Emergency Home Improvements	62,500.00
	Program Administration Costs	634,965.00
	Main Street Network	148,000.00
	Fair Housing	17,000.00
	Façade Improvement Program - Various Locations	350,000.00
	Countywide Streetscape Program	175,000.00
	Countywide Demolition	30,000.00
Subtotal CDBG Activities		4,298,547.00
	HOME Funded Activities	
HOME Grant Administration		\$80,995.00
CHDO Operations		\$38,000.00
CHDO Set Aside		\$121,500.00
Home Improvement Program Countywide		\$100,000.00
Rental Housing Rehab Countywide		\$469,455.00
Subtotal HOME Funded Activities		\$809,950.00
	ESC Eundad Activities	
ESG Grant Administration	ESG Funded Activities	*0.500.00
		\$8,500.00
Shelter Operations and Supportive Services		\$161,518.00
Subtotal ESG Funded Activities		\$170,018.00
	Act 137 Funded Activities	
Housing Opportunities of Beaver County Homebuyers Assistance Program		\$166,455.00
	American Dream Downpayment Initiative	
	(ADDI) Funded Activities	
Housing Opportunities of Beaver County Homebuyers Assistance Program		\$13,545.00

The Consolidated Plan and proposed use of funds for FY 2006 was developed after a public hearing held on May 9, 2006, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs.

Notice is hereby given that the County of Beaver will hold a public hearing on Monday, June 19, 2006 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2006. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2006 on June 22, 2006 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and

application will be submitted to HUD on or before July 13, 2006.

Special Note Regarding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2006 to be included in the Part 800 notification process for FY 2006.

Community Development Program of Beaver County Lisa E. Signore, Director 1013 Eighth Avenue Beaver Falls, PA 15010 724-847-3889

PROOF OF PUBLICATION

The Beaver County Times, Allegheny Times, Ellwood City Ledger,

daily newspapers of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

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MAY 24 2006

	BEAVER NEWSPAPERS, INC.	
	Ву	
STATE OF PENNSYLVANIA,		
COUNTY OF BEAVER, SS	:	
Before me, a Notary Public in and for such o	county and state, personally appeared	

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE , who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this day of May 19, 2006

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal
Parnela Sue Reese, Notary Public
Bridgewater Boro, Beaver County
My Commission Expires Aug. 26, 2007

Member, Pennsylvania Association Of Notaries

The costs of advertising and proof,

\$2,201.36

has been paid.

BEAVER NEWSPAPERS, INC.

Ву			
,			

BEAVER NEWSPAPERS INC.

400 FAIR AVE.

BEAVER, PA. 15009

Public Notice

ROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2006

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The Consolidated Plan and proposed use of funds for FY 2006 contains the following major components:

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- 2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
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Beaver County proposes the following FY 2006 Consolidated Plan Funding Strategy:

Municipality/Organization Description	Funding Amount	Community/Organization	Description	Funding Amou
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liquippa Alliance for Unity and Development (AAUD)		Fencing for Tanks and Treatmen		10,000
ranklin Center Roof Replacement Niquippa School District	30,000	New Brighton Area Recreation Fantasy Kingdom Phase I-Playgr		50,000
Campus Road	50,000	North Sewickley Township		12,000
Beaver County Minority Coalition		Ordinance Codification	441	12,000
Administration	50,000	North Sewickley Township Sew		50,00
Seaver County Rodent Control		NSTSA Phase II Sanitary Sewer	rroject	30,00
Rodent, Control Services	15,000	Pulaski Township	. 111	50,00
lig Beaver Falls Area School District		30th Street Stabilization – Phase Rochester Township Sewer Aut		30,00
Electronic Display System	30,000	Harmony Ave. Sewer Relocation		50,00
Borough of Ambridge		Vanport Township	ii i ioject	30,00
ighteenth and Pine Streets Concrete Pavement Repairs	50,000	Locust Street Resurfacing		67,00
Forough of Ambridge Municipal Authority		COUNTYWIDE		/
2th St. Sanitary Sewer Root Removal & Relining Project	50,000	Section 108 Loan Repayment –	Streetscape	704,78
Borough of Baden	50.000	CDBG Project Engineer	Streetscape	15,00
Road Paving-Project 2	50,000	Emergency Home Improvement	s	. 62,50
Borough of Big Beaver	25,000	Program Administration Costs		634,96
Handicap Accessibility Improvements	25,000	Main Street Network		148,00
Borough of Darlington	24.200	Fair Housing		17,00
hird Street Paving (Market Street to Morris Street)	34,300	Facade Improvement Program -	Various Locations	350,00
Borough of Midland	25,000	Countywide Streetscape Program		175,00
Road Program	25,000 25,000	Countywide Demolition		30,00
Combined Sewer System Improvements	25,000	Subtotal CDBG Activities		4,298,54
ecreation Facilities Improvement Program	75,000		DATE Employed A estimitation	
orough of New Brighton Townsend Park	73,000	- HC	OME Funded Activities	
Borough of Rochester Roadway Improvements	50,000	HOME Grant Administration		80,99
Recreation Improvements	25,000	CHDO Operations		38,00
Corporation for Economic Development (CED)	23,000	CHDO Set Aside		121,50
Monaca Riverfront Park	38,000	Home Improvement Program Co		100,00
Bridgewater Riverfront Trail North	31,000	Rental Housing Rehab Countyw		469,45
City of Aliquippa	,	Subtotal HOME Funded Activit	ies	809,95
Vaugaman Street Culvert Repair	25,000	E	SG Funded Activities	
ones, Larimer, Williams Resurfacing	50,000	SCC Company to the last of the school		8.50
City of Beaver Falls	•	ESG Grant Administration	ing Completing	161.51
Road Paving-Project 2	25,000	Shelter Operations and Support		170,01
Road Paving-Project 1	50,000	Subtotal ESG Funded Activities		170,01
Corporation for Owner Operator Projects (CO-OP)		Act	137 Funded Activities	
ow Income Technical Assistance	50,000	Housing Opportunities of Beave	er County	166,45
CO-OP/OVR New Hire Program	50,000	Homebuyers Assistance Program		100,
ast Rochester Borough				- 1 1 2 2 22
ast Rochester Borough Fifth Street Project	50,000	American Dream Down	payment Initiative (ADDI)	Funded Activities
Eastvale Borough	. = 0.00	Housing Opportunities of Beave	er County	
Project 1-Stormwater Control Project	45,000	Homebuyers Assistance Program		13,54
Freedom Borough	50.000	The Consolidated Plan and proprised use of run		de herman halden Mar 4. 200h
Repair Embankment Failure-Laurel Alley	50,000	accordance with the Citizen Participation Plan	no the recurs of requests from local con-	monities identifying needs
Geneva College				
Supporting Families with After School Enrichment Program	66,000	Notice is hereby given that the County of Beave	County Countbourge to obtain final counts	rune 14, 2006 at 10:00 A.V) in the
Housing Authority of The County of Beaver	615,000	Commissioners' conference room at the Beaver and proposed use of funds for EY 2006, Persons		
Home Improvement Program	75,000	encouraged to attend this public hearing and pr		
nergy Conservation	73,000	accessible. Persons requiring special accommo	futions can make arrangements by contact	ting the Community Developme
IFE-Beaver County	15,000	Program at 724-847 3889		
Sentry III Tele-Health Home Monitoring Service	13,000	The County Commissioners are expected to act	on the proposed Consolidated Plan and p	proposed use of funds for FY 200
Lutheran Services Society	20,000	June 22, 2006 at the regularly scheduled Comm	issioners public meeting. The final Consc	olidated Plan and application will
Meals on Wheels	20,000	submitted to HUD on or befrire July 13, 2006.		

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MINUTES FROM PUBLIC HEARING

FOR THE BEAVER COUNTY FY 2006 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse
10 AM
June 19, 2006

Attendance: Lisa Signore, Kacie Higgins

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

Purpose

To receive comments about the proposed activities to be funded under the F.Y. 2006 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.

Second public hearing regarding the 2006 Consolidated Plan. First hearing was held Tuesday, May 9, 2006 for the purpose of receiving input regarding community development and housing needs.

Consolidated Plan

A proposed list of project activities under the 2006 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 18, 2006 and was placed on display at various locations throughout the County from May 19, 2006 – June 20, 2006.

Amounts

The Funding Strategy provides for: 4,298,547.00 in CDBG activities 809,950.00 in HOME activities

170,018.00 in Emergency Shelter Grant activities

166,455.00 in Act 137 activities

Applications

There were 59 separate entities that submitted requests for CDBG funds.

There were 112 project requests.

The amount of the requests totaled \$7,771,451.30. Discounting Grant

Administration and other mandated expenses approximately \$2,161,300.00 is

available for new activities.

Final Approval

Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 22, 2006 public meeting for official approval.

The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper.

The Plan will be submitted to HUD on July 13, 2006 for its review and approval.

The Program Year begins September 2006.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

- -112 Projects submitted
- -\$7,771,451.30 requested
- -Proposed listing to be published 5/18/06
- -Public display period 5/19/06 6/20/06
- -Final version presented to:

Board of Commissioners of Beaver County 6/22/06 HUD 7/13/06

There being no public in attendance, the hearing was adjourned at 11:00 AM.

CITIZEN PARTICIPATION PLAN

FOR THE

COUNTY OF BEAVER

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,
HOME INVESTMENT PARTNERSHIPS PROGRAM, AND
EMERGENCY SHELTER GRANT PROGRAM

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 EIGHTH AVENUE
BEAVER FALLS, PENNSYLVANIA 15010
(724) 847-3889
TDD (724) 847-2946

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan

I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

II. ADEQUATE INFORMATION

What kind of information does it provide?

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the <u>Beaver County Times</u> and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings; and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizens comments?

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the County doing for non-English speaking residents and physically disabled residents?

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

IX. RESPONSE TO PROPOSALS SUBMITTED

How will the County respond to proposals and comments submitted?

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the Beaver County Times. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the County respond to complaints by citizens?

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program 1013 Eighth Avenue Beaver Falls, PA 15010

XII. AMENDMENT PROCESS

Can the County amend its programs?

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the <u>Beaver County Times</u> of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

XV. MODIFICATION OF PLAN

Can this Plan be modified?

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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Barriers to Affordable Housing

Barrier	Planned Action by County for FY 2006				
There is an overwhelming demand for	The County will allocate \$852,500 for				
housing rehabilitation grants by lower	Home Improvement, Emergency Home				
income homeowners.	Improvement, and the Weatherization				
	programs to perform rehabilitation,				
	weatherization and emergency repairs on				
	92 single family owner-occupied housing				
	units.				
Renter Household often have difficulty	The County will allocate \$166,455 in Act				
purchasing a home.	137 funds and \$13,545 in ADDI funds to				
	finance homebuyer assistance activities for				
	25 homebuyers				
Formal interaction between housing groups	The Beaver County Housing Consortium				
and agencies is underdeveloped.	and Homeless Task force will continue				
	activities that facilitate interaction among				
	housing groups and agencies.				
The supply of handicapped housing	 Housing Authority of Beaver 				
appears to be inadequate.	County will continue construction				
	of 48 units of public housing units				
	accessible to persons with				
	disabilities.				
	2. The Salvation Army will lease 12				
	units of scattered site single family				
	housing accessible to persons with				
	disabilities.				
	3. The County will continue to apply				
	for state Access Grant funds to				
	assist low income homeowners with				
	disabilities make their home				
	accessible.				
Fair Market Rents (FMRs) are not	The County will continue to encourage the				
affordable to LMI households.	development of subsidized affordable				
	rental units.				
Potential LMI homebuyers lack the skills	The County will facilitate the provision of				
and creditworthiness to become	a homebuyer preparation course which will				
homebuyers,	focus on issues such as financial				
	management, home maintenance and				
	repairs, property taxes and insurance.				

COUNTY OF BEAVER HOME INVESTMENT PARTNERSHIPS PROGRAM HOMEOWNERSHIP RECAPTURE POLICY

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are <u>insufficient</u> to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/costing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property <u>exceed</u> the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS							
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period					
		CDBG	НОМЕ	ESG	HOPWA		
Acquisition of existing units							
Production of new units	15		V				
Rehabilitation of existing units							
Rental Assistance	20		V				
Total Sec. 215 Rental Goals	35		V				
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)							
Acquisition of existing units							
Production of new units	6		N				
Rehabilitation of existing units	92	V	$\overline{\mathbf{A}}$				
Homebuyer Assistance	25		\Box				
Total Sec. 215 Owner Goals	123						
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)							
Homeless							
Non-Homeless							
Special Needs							
Total Sec. 215 Affordable Housing							
ANNUAL HOUSING GOALS				in during the state			
Annual Rental Housing Goal	35		V				
Annual Owner Housing Goal	123	V	V				
Total Annual Housing Goal	158	V	N				

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.