# **Beaver County**

Pennsylvania 🔻

# **Consolidated Plan**

Strategic Plan for Years 2010 ▼ to 2014 ▼					
	Annual Action	Plan and			
Consolidated An	Consolidated Annual Performance and Evaluation Report				
·					
Presented to the U.S.	Department of	Housing and Urban Development			
Pittsburgh <b>T</b> Field	Office of Comm	unity Planning and Development			
		·			
Strategic Plan Subi	mission Date	7/17/2011			
-					
Amendments:					
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<b></b>	MM/DD/YY	Name:			
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	MM/DD/YY	Name:			
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	MM/DD/YY	Name:			

<sup>\*</sup> If Necessary

Beaver County UG		UOG: PA4	29007 BEAVER COUNTY			
1013 Eighth Avenue		068 754 019				
			County			
Beaver Falls			Communit	y Development Prog	ram	
Pennsylvania 15010 Country U.S.A.						
Beaver Falls			9/1			
			a de la companya de l			
Employer Identifi	cation Number	(EIN): 25-600	1019		a e come e	
Applicant Type:	Local Gov	remment: County			***************************************	
Person to be cont	acted regarding	this application:				
Lisa		E.	Signore		:	
Director		724-847-3889		724-847-3861	· · · · · · · · · · · · · · · · · · ·	
Isignore@beavero	countypa.gov	cdbg.info		7.12		
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		nces if the assistance	is awarded."	Please update the d	ate with each	
new Action Plan a	ind CAPER subn	nission.				
Name: Tony i	Amadio			Date:	7/12/11	
Title: Cha	airman, Beaver	County Board of Con	nmissioners	(MM/DD/YY)	// 4/2// II	

# Section Tabs for 2009 Consolidated Plan

424's and Certifications	
Housing Needs Table	
Housing Market Analysis	
Trousing market Analysis	
Homeless Needs Tables	
Non-Homeless Special Needs Table	
Housing & Community Development Table	
Narratives	
Project List and Sheets	
Housing Authority Capital Fund	
Outcomes / Objectives	
Racial Min. & Low Income Concentrations	
Citizen Participation in Current Plan	
Beaver County Citizen Participation Plan	
Barriers to Affordable Housing	
Home Recapture Policy	
Trome Recapture Folicy	
Table 3B Annual Housing Completion Goals	
Funding Sources	
Impediments to Fair Housing Choice	



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**FAQs** 

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Acceptance, July 12, 2011, 12:08 pm, BEAVER FALLS, PA 15010

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#### BEAVER FALLS POST OFFICE BEAVER FALLS, Pennsylvania 150109998

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**Board of Commissioners** 

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PROGRAM OF

#### COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

September 19, 2011

Tony Amadio, Chairman Martha Shaw Community, Planning and Development U.S. Department of H.U.D. COMMUNITY DEVELOPMENT Pittsburgh Area Office, Mid-Atlantic Region William S. Moorhead Federal Building **BEAVER COUNTY** 1000 Liberty Avenue

RE: Beaver County, Pennsylvania

Pittsburgh, PA 15222-4004

Funding Approval Agreements for FY2011 CDBG, HOME and ESG

Beaver Falls, PA 15010 724-847-3889 800-339-0984

1013 Eighth Avenue

724-847-3861 FAX www.cdbg.info

Dear Ms. Shaw:

**Suite 1000** 

Enclosed are two copies each of the signed CDBG, HOME and ESG Funding Approval and Agreements for the fiscal year indicated above. Should you require additional information do not hesitate to contact me.

Sincére

Lisa E. Signor

Director

**Enclosures** 

LES/lt

Funding Approval/Agreement
Fitte I of the Housing and Community
Sevelopment Act (Public Law 930383)

U.S. Department of Housing and Urban Development Office of Community Planning and Development Community Development Block Grant Program

HI-00515R of 20515R			·					
1-Name of Grantee (as shown in item 5 of Standard Form 424)			rantee's 9-digit	Tax	3b. Grantee's	DUNS Numbe		Date use of funds may
Beaver County, Pennsylvania		1	umber: 5001019		0687540	019		gin (mm/dd/yyyy): 9/01/2011
Grantee's Complete Address (as shown in item 5 of Standard For	rm 424\	23-0	5a. Project/G	Frant No. 1		6a A		Approved
1013 Eighth Avenue	,IIII 727)		B-11-U		102	i i	,534,	• •
Beaver Falls, PA 15010			5b. Project/G				******	Approved
Beaver Pans, 1A 15010								
			5c. Project/G	Frant No. 3		6c. Ai	nount A	pproved
Grant Agreement: This Grant Agreement between the Dep	antmont of Hou	sing and Urba	Davalanmar	nt (LII III)	and the above	ve named Gra	ntee is	made nursuant to the
authority of Title I of the Housing and Community Develop HUD regulations at 24 CFR Part 570 (as now in effect conditions/addendums, constitute part of the Agreement. Stavailable to the Grantee upon execution of the Agreement of after the date specified in item 4 above provided the activity agreement costs may not be paid with funding assistance specifications to the Funding Approval. The Grantee agrees to required in regulations issued by the Secretary pursuant of	ment Act of 197 ct and as may Subject to the p y the parties. T ities to which si ecified here unlassume all of the	74, as amended be amended provisions of the the funding assuch costs are a less they are as the responsibility	I, (42 USC 530 from time this Grant Agresistance specificated are care thorized in Hattes for environal from the control of th	01 et seq., to time), reement, I fied in the rried out onmental in the commental in the com	<ol> <li>The Grants and this FudUD will me Funding Ap- in compliance ations or appreview, decise</li> </ol>	ee's submission anding Approake the funding proval may be with all approved by wasion making,	ons for oval, in assing assing assing assing assing assing assing assing and assing and assing assin	Title I assistance, the noluding any special istance specified here to pay costs incurred e requirements. Pred listed in the special ions, as specified and
responsibility for adherence to the Agreement by sub-recipie	nt entities to wh	g) of Title 1 nich it makes fi	unding assista	nce hereu	nder availabl	le.	∠ ruru	ner acknowledges its
U.S. Department of Housing and Urban Development (By Name)			Grantee Nam					
John E. Tolbert, III			Beaver	County	, Pennsylv	vania		
Title			Title		~· ·			~ · ·
Director, Community Planning and Developm				madio,	Chairman	, Beaver C		Commissioners
Signature 12 A. Allon	Date (mm/dd/yy		Signature			a A		Date (mm/dd/yyyy)
7. Category of Title I Assistance for this Funding Action	8. Special Cond		92 02	to HILL D	eceived Subm	ission 10 c	heck on	
(check only one)	(check one)	HUOHS		_	07/13/201	1 6		orig. Funding
a. Entitlement, Sec 106(b)	None		9b. Da	ate Grantee	Notification			proval
b. State-Administered, Sec 106(d)(1)	Attached	. E	(1)	Held/yyyy)	ZUH	[		mendment
c. HUD-Administered Small Cities, Sec 106(d)(2)(B)					of Program Y	ear	Ar	nendment Number
d. Indian CDBG Programs, Sec 106(a)(1)					09/01/201			
e. Surplus Urban Renewal Funds, Sec 112(b)	11. Amount of (	Community Deve						
f. Special Purpose Grants, Sec 107	Block Gran	ıt		FY (20)	11)	FY( )		FY ( )
g. Loan Guarantee, Sec 108	a. Funds R	eserved for this	Grantee	\$3,5	34,604			
	b. Funds n	ow being Appro	ved	\$3.5	34,604			
	c. Reserva	tion to be Cance	elled	* - /-				
	(11a mii	nus 11b)		ļ <u>.</u>		<u></u>		
12a. Amount of Loan Guarantee Commitment now being Approved	l		d complete Add	tress of Pu	blic Agency			
N/A		N/A						
Loan Guarantee Acceptance Provisions for Designated A The public agency hereby accepts the Grant Agreement ex								
Department of Housing and Urban Development on the ab	ove date with							
respect to the above grant number(s) as Grantee designat		12c. Name of	Authorized Office	cial for Des	ignated Public	c Agency		
loan guarantee assistance, and agrees to comply with the conditions of the Agreement, applicable regulations		N/A						
requirements of HUD now or hereafter in effect, perta-		Title						
assistance provided it.		N/A						
		Signature						
		N/A						
HUD Accounting use Only							El	fective Date
Batch TAC Program Y A Reg Area Do	cument No.	Project Number	Catego	огу	Amount	t ·	(m	nm/dd/yyyy) F
153								
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Ľ		Project Number		Г	Amoun			
Date Entered PAS (mm/dd/yyyy) Date Entered LOCCS (mm/d	d/yyyy) Batch	Number	Transacti	ion Code	Er	tered By		Verified By

#### ADDENDUM TO GRANT AGREEMENT FOR CDBG PROGRAM Beaver County, Pennsylvania B-11-UC-42-0102

In addition to the conditions contained on form HUD 7082, the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act, including Appendix A to Part 25 of the *Financial Assistance Use of Universal Identifier and Central Contractor Registration*, 75 Fed. Reg. 55671 (Sept. 14, 2010)(to be codified at 2 CFR part 25) and Appendix A to Part 170 of the *Requirements for Federal Funding Accountability and Transparency Act Implementation*, 75 Fed. Reg. 55663 (Sept. 14, 2010)(to be codified at 2 CFR part 170).

# Special Conditions to Form HUD-7082 Beaver County, Pennsylvania B-11-UC-42-0102

Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations.

**Grant Agreement**Subtitle B of Title IV of the McKinney-Vento
Homeless Assistance Act, 42 USC 11371 et seq.

#### U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Emergency Shelter Grants/
Emergency Solutions Grants Program

Grant Number: E-11-UC-42-0011

Name of Grantee (as shown in item 5 of Standard Form 424)     Beaver County, Pennsylvania	2. Grantee's 9-digit Tax ID Number 25-6001019	
3. Grantee's DUNS Number: 068754019		
4. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 1013 Eighth Avenue Beaver Falls, PA 15010		
Grant Agreement: This Grant Agreement between the Department of Hourmade pursuant to the authority of Subtitle B of Title IV of the McKinney-V submissions under 24 CFR Part 91 that pertain to this Grant, the HUD regutime to time), and any special conditions attached to this Grant Agreement Grant Agreement, HUD will make the Grant available to the Grantee upon may be used to pay costs incurred after the date specified in item 8 below, compliance with all applicable requirements. The Grantee agrees to assume a actions, as required under the HUD regulations at 24 CFR Part 576. The grant under a local Homeless Management Information System. The Grantee shall a Universal Identifier and Central Contractor Registration and Reporting Sub Appendix A to Part 25—Award Term, and 2 CFR Part 170, Appendix A to Part 25.	Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Grantee's clations at 24 CFR Part 576 (as now in effect and as may be amended from constitute part of this Grant Agreement. Subject to the provisions of this execution of the Grant Agreement by the Grantee and HUD. The Grant provided the activities to which the costs are related are carried out in ll of the responsibilities for environmental review, decision making, and the agrees to follow the HUD standards for participation, data, and reporting also comply with the Office of Management and Budget requirements for paward and Executive Compensation Information at 2 CFR Part 25,	
5. Special Conditions (check one): XNone Attached		
6a. Date HUD Received Grantee's Annual Submission under 24 CFR Part 91 (mm/dd/yyyy) 07/13/2011	6b. Date Grantee Notified: (mm/dd/yyyy) SEP 2 2011	
7. Date of Start of Grantee's Program Year (mm/dd/yyyy) 09/01/2011	8. Date Use of Funds May Begin (the later of the date in 6a and the date in 7) (mm/dd/yyyy) 09/01/2011	
9. Funding Approval (check one); X Original Amendment		
10. Amount of Emergency Shelter Grant/Emergency Solutions Grant: \$170,925– Emergency Solutions Grant:	gency Shelter Grant	
10a. Funds Reserved for this Grantee \$170,925		
10b. Funds Now Being Approved \$170,925		
10c. Reservation to be Cancelled (10a minus 10b) \$		
11. Name and Complete Address of Department Designated to Administer the Grant		
Community Development Program of Beaver County, 1013 Eight	th Avenue, Beaver Falls, Pennsylvania 15010	
11a. Name of Authorized Official Lisa Signore		
11b Title 11c Signature	11d. Date (mm/dd/yyyy) 01-15-2011	
11e. Phone Number 11f/Fax Number 724-847-3889 724-8	11g. E-mail Address 17-3681 lsignore@beavercountypa.us	
12. U.S. Department of Housing and Urban Development Pittsburgh Field Office, 1000 Liberty Avenue, Suite 1000, Pittsburgh, PA 15222	13. Grantee Name Beaver County, Pennsylvania	
12a. Name of Authorized Official John E. Tolbert, III	13a. Name of Authorized Official Tony Amadio	
12b. Title Community Planning and Development Director	13b. Title Chairman, Beaver County Commissioners	
12a Cignatura	13c. Signature	
12d. Date (mm/dd/yyyy)  08-10- 2011	13d. Date (mm/dd/yyyy) 0 9-/5-/	

# Funding Approval and HOME Investment Partnerships Agreement

Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development Office of Community Planning and Development OMB Approval No. 2506-0171 (Exp. 12/31/2012)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

confidentiality when public disclosure is not required.		·	·	
Participant Name and Address	2. Participant Number			
Beaver County, Pennsylvania		UC-42-0504		
1013 Eighth Avenue		tification Number		S Number 75.4010
	25-600 5 Ar	ppropriation Number	6. FY (y	754019 vvv)
Beaver Falls, PA 15010	861/30		201	
7. Previous Obligation (Enter "0" for initial FY allocation)				0.00
a. Formula Funds		\$0.00	And the second s	
b. Community Housing Development Org. (CHDO) Competitive		\$0.00	And the second s	
8. Current Transaction (+ or -)			\$	749,385
a. Formula Funds		\$749,385	27 (17 (17 (17 (17 (17 (17 (17 (17 (17 (1	
1. CHDO (For deobligations only)		\$0.00	A PARTICIPATION OF THE PARTICI	
2. Non- CHDO (For deobligations only)		\$0.00		
b. CHDO Competitive Reallocation or Deobligation (see #18 below	)	\$0.00	(2.00)	
Revised Obligation			\$0	0.00
a. Formula Funds		\$0.00	CONTRACTOR AND	
b. CHDO Competitive Reallocation		\$0.00	Strength Responses White Strength Responses White Strength Responses White Strength Responses	
10. Special Conditions (check applicable box)	11. Date of	f Obligation (Congression	onal Release	Date)
Not applicable ☐ Attached	(mm/dd/	yyyy) SEP/2 201		
HUD regulations at 24 CFR Part 92 (as is now in effect and as may be and 40093, including any special conditions, constitute part of this Agreement. Sepecified, available to the Participating Jurisdiction/Entity upon execution of the formula reallocation are covered by this Agreement upon execution of an amother consent. HUD's payment of funds under this Agreement is subject to the information reporting procedures issued pursuant to 24 CFR 92.502. To the earnendment, deobligate funds previously awarded to the Participating Jurisdicother consent. The Participating Jurisdiction/Entity agrees that funds invested qualifies as affordable housing. Repayment shall be made as specified in 24 environmental review, decision making, and actions, as specified and require. The Grantee shall comply with requirements established by the Office of Numbering System (DUNS), the Central Contractor Registration (CCR) data A to Part 25 of the Financial Assistance Use of Universal Identifier and Central 25) and Appendix A to Part 170 of the Requirements for Federal Fundication (to be codified at 2 CFR part 170).	Subject to the pathis Agreement by Hale Participating extent authorized in affordable a CFR Part 92. In Management abase, and the ral Contractor Fing Accountabile.	provisions of this Agreemer by the parties. All funds fo UD, without the Participatir Jurisdiction's/Entity's compet by HUD regulations at 24 nout the Participating Jurisd housing under 24 CFR Parthe Participating Jurisdiction at 24 CFR 92.352 and 24 CFR 92.352 an	at, HUD will may the specified and Jurisdiction's blance with HU4 CFR Part 92, diction's/Entity's are repay on agrees to accept and the Dunbility and Trans 55671 (Sept. 1-Implementation	ske the funds for the Fiscal Year Fiscal Year provided by HUD by a execution of the amendment of ID's electronic funds transfer and HUD may, by its execution of all as execution of the amendment of able when the housing no longer summer all of the responsibility for and Bradstreet Data Universal sparency Act, including Appendit 4, 2010) (to be codified at 2 CFF in, 75 Fed. Reg. 55663 (Sept. 14)
12. For the U.S. Department of HUD (Name and Title of Authorized Office John E. Tolbert, III, Director, Community Planning & Devel		13. Signature	A, all	~ SEP 2 / 2018
15. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official)		16. Signature	$\wedge$	17. Date 9 / 15 //
Tony Amadio, Chairman, Beaver County Commissione		/on	سلسا	13 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
18. Check one:		(	)	
☐ Initial Agreement ☐ Amendment #			<b>,</b>	
19. Funding Information: HOME Source of Funds Appropriation Code PAS Code Amo FY 2011 861/30205 HMC \$749,				

Page 1 of 1



U. S. Department of Housing and Urban Development
Pittsburgh Office
William S. Moorhead Federal Building
1000 Grant Avenue, Suite 1000
Pittsburgh, PA 15222-4004

#### SEP 2 2011

The Honorable Tony Amadio Chairman, Beaver County Commissioners County Courthouse Beaver, PA 15009 RECEIVED SEP - 8 2011

Dear Mr. Amadio:

SUBJECT: Notification of Grant Award

Fiscal Year 2011 Action Plan Beaver County, Pennsylvania

The Annual Action Plan submitted by Beaver County, Pennsylvania covering the period September 1, 2011 to August 31, 2012 has been reviewed by this Office and is hereby approved. The grant amounts are as follows:

Community Development Block Grant (CDBG) Project Number B-11-UC-42-0102	\$ 3,534,604
HOME Investment Partnerships Program (HOME) Project Number M11-UC420504	\$ 749,385
Emergency Shelter Grants Program (ESGP) Project Number E-11-UC-42-0010	\$ 170,925
Total HUD Funding	\$4,454,914

The funds for the above-noted programs will be obligated upon execution of the individual grant agreements by Beaver County, Pennsylvania and the U.S. Department of Housing and Urban Development. Based on the Consolidated Plan Final Rule, several requirements from the individual programs have been incorporated and, as in prior years, there are special requirements for each of the programs. Please note that Special Instructions are included with the Program Grant Agreement package that is enclosed with this notification.

There are Matters of Requirement enclosed with this letter that require a response within thirty days.

Enclosed are Funding Approval and Grant Agreement forms (three copies). Please execute the Agreements and return two copies of each signed contract document to the Pittsburgh HUD office to the attention of Martha Shaw in the Community Planning and Development Division.

If you have any questions or need assistance regarding this letter or other items related to this program, please call Pamela Coll, Public Trust Specialist, at 412-644-5459.

Sincerely,

Jim Chaplin

Acting Field Office Director

**Enclosures** 

cc: Lisa E. Signore

# MATTERS OF REQUIREMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM BEAVER COUNTY, PENNSYLVANIA B-11-UC-42-0102

- 1. The following comments were made by the Office of Public Housing. Please consider these comments in the implementation of your community development activities:
  - a. While the Plan mentions the Authority's efforts to provide more accessible housing, this can never adequately meet local need alone. More collaboration and outreach is needed to address the need for accessible rental units, including the promotion of more accessible rental housing by both private and Section 8 landlords...
  - b.The Plan outlines the County's First Time Homebuyer Program and mentions the Authority's homeownership efforts. Both parties are encouraged to ensure all PH and Section 8 residents are well-versed on these and all related homeownership opportunities.
  - c. The Plan highlights ongoing collaboration between the cities of Beaver Falls and Aliquippa and the Housing Authority to assist low-income homebuyers purchase a home.
  - d.The County is commended for its efforts to expand the use of its First Time Homebuyer funds and programs to include foreclosure prevention programs and services. This is an important addition and a very important service for this targeted population.

#### COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

#### SPECIAL INSTRUCTIONS

Enclosed is the Grant Agreement and Funding Approval for the CDBG program (three copies of HUD-7082) which constitutes the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. You should note particularly any special conditions included in Item 8 of the Funding Approval.

In order to establish a Line-of-Credit for the FY 2011 CDBG Grant, it will be necessary for you to execute all three copies and return two copies of the grant agreement to this Office within 60 days of the transmittal date as failure to do so may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees. In addition, if there is a need to delete or add individuals authorized to access the Integrated Disbursement Information System, (IDIS), the vehicle your community uses to drawdown funds, an IDIS Access Request Form must be prepared, notarized and returned to this Office. Also, if there is a need to establish or change the deposit account to which these grant funds are to be wired, a Direct Deposit Sign-Up Form (SF-1199A) must be completed by you and your financial institution and mailed to this Office.

You are reminded that CDBG entitlement funds must be drawn on a first-in first-out (FIFO) basis. This means that before requesting CDBG entitlement funds from a newly established line-of-credit, you should have first drawn all the funds from the previous years' line(s)-of-credit. Please note that the FIFO method <u>only</u> applies to CDBG entitlement program funds.

The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs and HUD's implementing regulations at 24 CFR Part 52 restricts the obligation, or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD. Your Action Plan for Fiscal Year 2011 includes funds for the planning and construction of water and sewer facilities which are subject to Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966 and HUD's implementing regulations at 24 CFR Part 52. The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under this Executive Order restricts the obligation or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD.

Any activity subject to review under E.O. 12372 (which may be added through an amendment or other revision to your Action Plan), remains subject to the special conditions of the Executive Order. Before obligating or expending funds for such other activities, you will have to complete the review process and obtain a release of funds from HUD.

Further, certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended unless the release of funds has been approved in writing by HUD. A request for the release of funds must be accompanied by an environmental certification. In addition, it is required that the County be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

#### HOME INVESTMENT PARTNERSHIPS

#### SPECIAL INSTRUCTIONS

Enclosed are three copies of the Funding Approval and HOME Investment Partnership Agreement (Form HUD-40093) that constitute the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. In order for the funds to be made available in the County's Line of Credit and be accessed by the Integrated Disbursement Information System (IDIS) for this grant, it will be necessary for you to execute and return two copies of the Funding Approval and HOME Investment Partnership Agreement. Failure to execute and return the grant agreement within 60 days of the transmittal date may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees.

You are reminded that certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended until HUD approves the release of funds in writing. A request for release of funds must be accompanied by an environmental certification. In addition, it is required that the City be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

#### **EMERGENCY SHELTER GRANTS**

#### SPECIAL INSTRUCTIONS

You should be aware of a critical deadline that is set forth in the program regulations. Section 576.35(b) requires that all of your ESG grant amounts be expended within 24 months from the date of this letter. Any grant amounts that are not expended by this date may be recovered and reallocated for use in accordance with the Final Rule (published in the Federal Register on October 2, 1996.) This deadline represents a maximum time period. We feel sure that you will make every effort to expend all of your funds within this period.

There is a significant addition to the ESG statute. Section 1402(d) of the Housing and Community Development Act of 1992 amends Section 415 of the Stewart B. McKinney Homeless Assistance Act by adding a subsection that requires that termination of assistance to any individual or family must be in accordance with a formal process established by the recipient. This addition to the statute states:

"If an individual or family who receives assistance ... from a recipient violates program requirements, the recipient may terminate assistance in accordance with a formal process established by the recipient that recognizes the rights of individuals affected, which may include a hearing."

The Grant Agreement and Funding Approval forms (three copies) together with your approved application and the regulations at 24 CFR Part 576, constitute your contract with the U.S. Department of Housing and Urban Development (HUD). You should particularly note any special conditions included in Item 8 of the Funding Approval form. It will be necessary for you to execute and return two copies (with original signatures) of the Grant Agreement within 60 days of the date of this letter.

It is also important to note that funds should not be obligated or expended for activities in projects that have not been previously environmentally cleared. They may be obligated or expended only after the Request for Release of Funds and Certification of compliance with environmental regulations at 24 CFR Part 58 have been approved in writing by HUD. The Request for Release of Funds and Certification will be approved for projects provided 15 calendar days have elapsed from time of receipt of the Request for Release of Funds and Certification (see HUD Form 7015.15) and if no objections from the public have been received.



U. S. Department of Housing and Urban Development
Pittsburgh Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

JUL 2 6 2011

Ms. Lisa E. Signore
Director, Community Development Program
of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania
1 Year Action Plan

This is to acknowledge receipt of Beaver County's Action Plan for CDBG (Community Development Block Grant) HOME Program, and ESG (Emergency Shelter Grant) funds for Federal Fiscal Year 2011. We received your Action Plan on July 13, 2011. While we have determined that the plan is complete and acceptable for processing, our review has resulted in the following discrepancies for which additional information is requested.

- 1. The first page of the document and the cover page which we have discussed with your staff in the past incorrectly identifies the contents. It states that the document includes the Annual Action Plan and Consolidated Annual Performance and Evaluation Report. It further states that it is the Strategic Plan for Years 2010 to 2014. As you are aware, the document consists solely of the 2011 Annual Action Plan. This page is not a required part of the document. However, if it will continue to be included it must correctly identify the contents of the document.
- 2. A date of execution of the signature is not stated on the SF-424 included in the plan. Please assure that future signatures are dated prior to inclusion.
- 3. In addressing Section 91.220(g) Affordable Housing the plan states on page 7 that a goal of 125 non-homeless households will be provided affordable housing through construction of single family homes, rehabilitation of 12 apartment units, homebuyer assistance, tenant-based rental assistance (TBRA) and the rehabilitation of owner units through the Home Improvement Program and the Emergency Home Improvement Program. We are unable to locate any project sheets which provide funding for construction of single family homes, homebuyer assistance, or TBRA. Further, we are unable to reconcile this information with the Housing and Community Development Table which only reflects a goal of 2 for 14A Rehab; Single Unit Residential or

the Project Sheets since proposed accomplishments have only been provided for CDBG funded activities as follows:

- a. Page 25 Single Family Residential Rehabilitation 40 people
- b. Page 61 Emergency Home Improvement Program 25 households

Section 91.220(d) contains the requirements related to individual activities to be undertaken which includes proposed accomplishments to be presented in the form of a table prescribed by HUD. In presenting proposed accomplishments, "Unknown" has been entered for the following activities:

- a. Page 81 CHDO Set Aside 14A Rehab, Single Unit Residential
- b. Page 83 Other HOME Funded Activities 14B Rehab; Multi-Unit Residential

A complete reconciliation of the above information is to be provided. Also, please submit revised project sheets which include the required proposed accomplishments.

- 4. Pages 9 through 10 state the ESG agreements and matches which will be funded through 2010 ESG grant funds. Please confirm that no 2010 ESG activities have been funded as of the date of submission of the 2011 Action Plan. Please be reminded that Section 576.35(b) of the Federal regulations requires that ESG funds be disbursed within 24 months of the date of the grant award. The County signed the contract for its 2010 ESG on September 17, 2010. As a result, all 2010 ESG funds must be expended by September 17, 2012.
- 5. In addressing Section 91.220(j) Barriers to Affordable Housing the plan refers to a tab for information regarding actions to be taken during the 2011 program year. The appendix included in the tab states that it relates to "Specific Actions Planned for 2010". Please provide information related to 2011.
- 6. For the HOME Program Section 91.220(2)(i) requires that a description be provided if a grantee intends on using HOME funds for forms of investment other than those described in Section 92.205(b) of the HOME regulations. This section of the HOME regulations discusses uses of HOME funds for loans or advances, interest subsidies, grants, etc. The majority of the description provided on page 15 of the Action Plan for question 1. concerns Act 137 funding which has no relation to the information to be provided. We note that the response to question 5 on page 16 is correctly provided. Please delete the narrative provided on page 15 regarding Act 137 funding as it has no relation to the question and other information provided in the paragraph is included in response to other questions.
- 7. As previously stated Section 91.220(d) requires that proposed accomplishments be included on the project sheets. The sheet provided for Shelter Operations and Support Services states "Unknown" for accomplishments. Please submit a revised project sheet which includes required information.
- Midland Library ADA & Interior is assigned a neighborhood facility matrix code and is described as interior and exterior improvements to the library. The Minority Coalition Set-

Aside is also assigned a neighborhood facility matrix code and is described as rehabilitation and/or construction of community centers. However, both activities are assigned a Priority Need Category of Infrastructure. Please revise the designations to properly categorize the activities as a meeting a Public Facility need.

9. Minority Coalition Organizational Capacity Building is described as coordination of organizational capacity building in low income communities, however, it is assigned a Priority Need Category of infrastructure. Please revise the designation to properly categorize the activity.

Please submit a response to the above within fifteen days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III
Director, Community Planning and Development Division

Kun A. allen



Board of Commissioners Tony Amadio, Chairman

Joe Spanik

Charles A. Camp

#### COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

July 21, 2011

John E. Tolbert III, Director Community Planning and Development Division U.S. Department of Housing & Urban Development William S. Moorhead Federal Building 1000 Liberty Avenue Suite 1000 Pittsburgh, PA 15222-4004

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

RE:

2011 Annual Action Plan

Resolution for Application for Funding

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984 724-847-3861 FAX www.cdbg.info

Dear Mr. Tolbert:

Enclosed is the Resolution by the Beaver County Board of Commissioners approving the 2011 applications for CDBG, HOME and ESG funds. This should be inserted behind the "Citizen Participation in Current Plan" tab of Beaver County's 2011 Annual Action Plan. If you have any questions, please do not he sitate to contact me.

Sincerely

Lișa E. Signoré

Director

LES/lt

Enclosure

#### RESOLUTION NO. 071411-53

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2011 FOR THE COMMUNITY BLOCK **GRANT** (CDBG). DEVELOPMENT INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG) AND ACT 137 FUNDS, FOR FUNDING IN THE AMOUNT OF \$3,534,604.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, \$220,000.00 FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME, \$50,000.00 FOR THE DEVELOPMENT BLOCK COMMUNITY GRANT REPROGRAMMED FUNDS, \$749,385.00 FOR THE HOME PROGRAM, \$170,925.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$206,455.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2011 for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) and Act 137 funds, for funding in the amount of

\$3,534,604.00 for the Community Development Block Grant Program, \$220,000.00 for Community Development Block Grant Program Income, \$50,000.00 for the Community Development Block Grant Reprogrammed Funds, \$749,385.00 for the Home Program, \$170,925.00 for the Emergency Shelter Grant (ESG), and \$206,455.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

- 2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.
- 3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 14 day of July, 2011

BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER

(SEAL)

ATTEST:

Chief Clerk

Approved As To Legal Form:

County Solicitor's Office

Tony Amadio Chairman

Joe Spanik

Charles A. Camp

		2011 PROJECT LIST	<u>\$0</u>
Project No.	Municipality/Organization	Project Name	Project Budget
110100	Aliquippa	Demolition	\$75,000
110300	Baden	Phillip St School Demo	\$50,000
115502	Beaver County	Rodent Control	\$20,000
110500	Beaver Falls	37th St Sidewalks	\$75,000
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000
110800	Brighton Township	Hardy Field ADA	\$45,000
110502	CCAE	ADA Renovation Ph 2	\$20,000
110900	Center Township	Economic Development Study	\$60,000.00
111900	Fallston	Front St Paving	\$50,000.00
112200	Freedom	Repavement 1	\$50,000
	Geneva College	After School Enrichment	\$50,000
	Hanover	Platt Road Bridge	- \$50,000
	Housing Authority of the County of Beaver	Home Improvement Program	<del>-</del> \$715,000
	Housing Authority of the County of Beaver	HMIS	\$15,000
	Job Training of Beaver County	Entreprenuership Education & Small Bus. Dev. Asst	\$50,000
	Koppel	Fourth Ave Road Improvement	\$50,000
	Midland	Road Program Wood Lane	\$50,000
	Midland	Combined Sewers Ohio Ave	- \$25,000
		ADA and Interior	_
	Midland Library	Org Cap Bidg	_
	Minority Coalition		_ \$3,000 \$45,000
	Minority Coalition	Community Center Set Aside	\$50,000 \$50,000
	Monaca	ADA Curbs	_
	New Brighton	ADA Curbs Ph 1 Ph 1 ER Tank Farm	_ \$75,000
114400		Street Sign Replacement	_ \$5,000
	Pulaski Township	Connecticut Ave & Jefferson Street	_ \$18,000
	Rochester Borough		_ \$75,900
	Rochester Township	Sharon Road Storm Sewers	_ \$45,000
	Starting Gate	Low Income Tech Assistance	\$25,000
115508	Starting Gate	OVR New Hire	\$25,000
115509	TRAILS	Kingdom House Rehab	\$50,00t
115501	Beaver County	Emergency Home Improvement Program	_ \$80,000
116000	Beaver County	Façade improvement Program	\$200,000
116001	Beaver County	Streetscape	\$100,000

•

116002	Beaver County	Main Street Network	\$150,000
116003	Beaver County	Section 108 Loan Repayment -Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
119999	Beaver County	CDBG Program Admin	\$600,864
			\$3,804,604
	HOME		
IOME11-1	Home	Grant Admin	\$74,938
IOME11-2	CHDO	Operations	\$37,469
IOME11-3	CHDO	Set Aside	\$112,408
IOME11-4	Other	Home Funded Activities	\$524,570
			\$749,385
	ESG		
SG11-1	ESG	Grant Admin	\$8,546
SG11-2	Shelter	Operations & Support Services	\$162,379
			\$170,925

1 1





TO:

Andrea Cantelmi-Biondi, Solicitor

County of Beaver

FROM:

Lisa E. Signore, Director

Community Development Program

DATE:

July 5, 2011

RE:

Resolution Request

Consolidated Plan

Board of Commissioners Tony Amadio, Chairman Joe Spanik Charles A. Camp

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2011) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2011 proposed plan and list of activities was published in the Beaver County Times on June 6, 2011. Public hearings on the plan were held May 2, 2011 and June 27, 2010. The plan has been on display since June 7, 2011 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachment

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984 724-847-3861 FAX www.cdbg.info

#### RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, <u>SENT</u> TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLTION IS REQUESTED TO BE EXECUTED.

PLEASE FILL OUT COMPLETELY

Date: <u>July 5, 2011</u>	Name: <u>Lisa E. Signore</u>
Your Title: Director	Funding involved: \$ <u>3.534.604 CDBG</u> , \$220,000 CDBG program
	come, \$50,000 CDBG reprogrammed funds, \$749,385 HOME, \$170,925 ESG,
TE TENE IS AN ACCREME	206,455 Act 137 NT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL
MONIES PASSED THROUGH	THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.
NACTION AND AND AND AND AND AND AND AND AND AN	
State/Federal Funding Agency:	US Department of Housing and Urban Development
	\$ <u>0</u>
Municipal Funding Contribution	n: \$
TYPE OF RESOLUTION:	PREVIOUS RELATED RESOLUTION:
Original (X)	Prior Resolution No.
Extension ()	Prior Resolution No.
Amendment ()	Prior Resolution No
IF A CONTRACT IS INVOLVED	);
Term: September 1, 201	HOME-ESG and Act 137 Federal Application for Funds
reim. <u>September 1, 201</u>	1 to August 31, 2012
PLEASE CHECK THE APPR	OPRIATE BOX:
THIS CONTRACT HAS	BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION
AGREEMENT.	
<del></del>	
	BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT
APPLY.	
IF A PROJECT/PROGRAM IS I	NVOLVED:
Title: Consolidated Pla	
For Year: F.Y. 2011	
BRIEF DESCRIPTION OF SER	
Annual Plan (FY 2011)	and budget for the Community Development Block Grant (CDBG) Program,
Home Investment partnership (	HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds
TOTAL NUMBER OF DOCUM	ENTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:
Ouantity: 1	To be Sent to: County (Original)
Quantity:	To be Sent to:
Quantity:	To be Sent to:
REGULATIONS INVOLVED/A	DDITIONAL INFORMATION:
TUSOUMITONS INVOLVED / II	
Approved by the Board of Com	nissioners
Tony Amadio, Chairman	
Joe Spanik	
Charles A. Camp	
Data	pra /en 1
Date:	Signature of Department Head

#### MICROFILM CRITERIA FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. THE FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON LE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.

Resolution No. * 07/4//	Original Resolution No
Originating Department:	Community Development Program
Benefiting Department: Maximum of 4 departments)	
/endor/Provider Name: Please provide the exact name of t	U.S. Department of Housing and Urban Development he vendor/provider as it is written on the Agreement)
CDFA No.	

Construction | Purchases | OTHER

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS	
General Contractor	Computer Equipment	Labor Contracts	Human Services Provider	Unregulated	Application	
Plumbing	Office Equipment	Policy	Accounting/Audits	In-Home	Agreement	
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient	
HVAC	Medical Supplies	Lease	Engineering	Family		
emolition	Office Supplies	Intern	Architectural	Group		
Paving	Janitorial Supplies	Insurance	ce Legal Center		·	
Landscaping	Vehicles	Commissioner Health Provider Sale				
Façade Improvement	Jail Clothing & Linens	Tax Exoneration	Supplemental Nurse Staffing	NON- PROFESSIONAL	FINANCIAL	
Bridge Encumbrance	Computer Software	Hospital Transfer Agreement	Maintenance Contracts	Cleaning	Line Item Transfer	
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Budget	
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit	
·	Uniforms	Court Settlement	Appraisal Services	Security	Bonds	
		Affiliation Agreement		,	Funding Assistance	
		Ancillary Services			Loan Anticipation Note	
		County Auction				
		Proclamation			· · · · · · · · · · · · · · · · · · ·	

<sup>&#</sup>x27;This area will be filled out by the Law Department

# BEAVER COUNTY

#### COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

August 4, 2011

John E. Tolbert, III
Director, Community Planning and
Development Division
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
William S. Moorhead Federal Building
1000 Liberty Avenue
Suite 1000
Pittsburgh, PA 15222-4004

RE: Beaver County, Pennsylvania 1 Year Action Plan

Dear Mr. Tolbert:

This letter is in response your July 26, 2011 letter regarding Beaver County's 2011 Annual Action Plan.

- 1. A cover page will no longer be included with Beaver County's 1 Year Action Plan.
- 2. Future signatures will be dated prior to inclusion in the Plan.
- 3. The narrative, project sheets, Housing and Community Development Activities table, Annual Housing Completion Goals sheet and Objective sheets have been review and corrected to reflect the affordable housing activities that will be undertaken in FY2011. These revised documents are enclosed. Because the HOME funded projects will utilize HOME 2010 monies, they are not listed in the project sheets but are listed in the Objective Sheets. The revised narrative explains which projects will be undertaken with FY 2010 funds. With regard to the "unknown" number in the project sheets pages 81 and 83, projects to be funded through HOME 2011 had not been selected, therefore it is not yet known how many housing will be rehabbed or constructed. The project sheets have been revised to incorporate the least number of housing units we anticipate funding.
- 4. No ESG activities have been funded as of the date of the submission of

Board of Commissioners Tony Amadio, Chairman

Joe Spanik Charles A. Camp

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984 724-847-3861 FAX www.cdbg.info

- the 2011 Action Plan. Page 10 of the narrative has been updated with when the County anticipates full expenditure of ESG funds.
- 5. The information contained in the tab titled "Barriers to Affordable Housing" includes actions to be undertaken in 2011. The heading which reads "2010" was a typographical error. The corrected table is enclosed.
- 6. The information regarding Act 137 funding has been removed from the response to #1 in the HOME section of the narrative. This is located on page 16 of the revised narrative.
- 7. With regard to Shelter Operations & Supportive Services, the County hopes to serve at least 500 people in FY 2011. The revised project sheet is enclosed.
- 8. The priority need category on the project sheets for the Midland Library ADA & Interior and for the Minority Coalition Set Aside have been corrected and are enclosed.
- 9. The priority need category on the project sheet for the Minority Coalition Organizational Capacity Building has been corrected and is enclosed.

Should you require additional information do not hesitate to contact me.

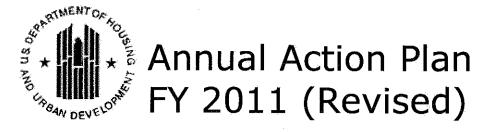
Sincerely,

Lisa E. Signore

Director

**Enclosures** 

LES/lt



The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

# Narrative Responses

#### MOTIONIPLAN

Annual Action Plan includes the <u>SF 424</u> and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

#### Executive Summary 91.220(b)

 The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Due to the fact that the most significant needs in the County require large amounts of funding to adequately address, the types of needs have not changed from last year. The Priority Needs continue to be: Homeless (including HIV/AIDS), Non-Homeless Special Needs, Rental Housing, Owner-Occupied Housing, Public Facilities, Infrastructure, Economic Development, Public Services and Planning/Administration. In order to address the problem of cost burden which is the greatest housing issue, the County will continue to develop programs that directly address this issue, especially for the lowest income renters. These projects will also assist the only racially disproportionate group which are lowest income renters who are African American. With regard to Community Development activities, most Community Development goals and priorities remain the same. Due to a significant decrease in CDBG funding this year, the County will not be able to meet all of its goals established in the 5-year plan. The County was neither able to fund the number of street improvement or neighborhood facilities projects that it anticipated nor was it able to fund many of the projects at levels previously anticipated. This annual action plan incorporates the HUD Performance Measurement System through the CPMP tool in helping Beaver County define its objectives and continue to meet its goals. During FY 2011, Beaver County will continue to utilize its CDBG Recovery fund allocation in assisting communities move one step closer to establishing neighborhood grocery store through the continuation of acquisition, demolition and infrastructure improvements.

Regarding past performance, the new Narrative Format is being used with this Annual Action Plan to help ensure that Beaver County is compliant with Consolidated Planning regulations. In addition, the Objectives sheets have been revised to better correspond to the objectives and priority needs categories listed on the CPMP Project sheets to which has allowed Beaver County to streamline its performance measurement while having more congruency within its Consolidated Plan.

The activities defined under the objectives of the prior 5-year plan will continue to be reported under the prior objective sheets while the new activities will be included in the objectives that are listed in the FY 2010-1014 Strategic Action Plan. The Specific Objectives that will be used throughout this 5 year plan have changed and are listed below. Projects that are not funded through the Community Development Program are not included in the specific objective sheets. The objective sheets will now better match the project sheets. All other projects that must be included in the Consolidated Plan (such as Section 8) will now be covered in other sections of the Action Plan.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the Performance Measurement format. Please see project and objective sheets for specific proposed accomplishments and performance measures. Specific project numbers are listed on the objective/outcome sheets.

# To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1)

In previous years, Beaver County helped meet this objective and outcome through a First-Time Homebuyer Assistance program funded with Act 137 funds. However, changing market conditions relating to first time homebuyers, stricter underwriting procedures and the corresponding decrease in the ability to qualify low to moderate income prospective homeowners necessitated a change of focus of the program. While the number of first time homebuyers in Beaver County decreased by almost 8%, 600 of 800 or 76% of the clients served by the housing counseling agency sought help with foreclosure related housing issues. The agency was able to prevent foreclosure for 312 or 52% of these clients by obtaining modifications of their loans. Using Act 137 funds the County will address both the need for first time homebuyer assistance and the need for foreclosure prevention. FY 2011 HOME funds will be used by private developers and CHDOs to provide additional affordable rental opportunities. FY 2011 HOME funds may be used by CHDOs and to provide additional affordable owner opportunities. In addition, the County will increase the number of persons moving from homelessness to permanent housing.

## To increase the Affordability of Decent Housing for Low Income Persons (DH-2),

Home funds will continue to make decent housing affordable for low income persons through TBRA. In addition, the County will explore programs to reduce housing and cost burden for low income households.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)
Beaver County plans to meet this objective and outcome through the Home Improvement, Emergency Home Improvement, Rodent Control Services and Fair Housing programs.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) This objective will be met through increasing the quantity of neighborhood facilities and public improvements for lower income persons. Projects will include renovations to Handicapped Centers, Neighborhood Facilities, Parks and Recreational Facilities, Non-Profit Organizational Capacity Building and Sidewalks.

<u>To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)</u> There are no objectives or outcomes identified under this goal.

#### <u>To Sustain Suitable Living Environments for Low Income</u> <u>Persons(SL-3)</u>

This objective will be met through increasing the quantity of neighborhood/public facilities and public improvements for lower income persons. Projects will include non-residential historic preservation, general public improvements, neighborhood facilities, water/sewer improvements, street improvements, sidewalk improvements, clearance activities, and repayment of Section 108 loan.

# To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1)

Beaver County plans to meet this objective and outcome through the administration of an employment training program (OVR New Hire), and through micro-enterprise assistance.

<u>To increase Affordability in Economic Opportunities for Low Income</u> <u>Persons (EO-2)</u> There are no objectives or outcomes identified under this goal.

#### To Sustain Economic Opportunities for Low Income Persons (EO-

3) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of publicly or privately owned Commercial/Industrial Buildings in low-mod-income and blighted areas, and through non-profit organizational capacity building by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) This will be met through the funding of studies.

#### Citizen Participation 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

On April 13, 2011, notice of a public needs hearing was published. Three people attended the Public Needs Hearing on May 2, 2011. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on June 6, 2011. The second public hearing

was held on June 27, 2011 and public comments were obtained at that time. The 2010 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on July 14, 2011. A copy of the resolution passed at that meeting will be forwarded to HUD when received by CDP. Please refer to *Citizen Participation in Current Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on June 6, 2011. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

3. Provide a summary of citizen comments or views on the plan.

Comments were requested at both public hearings. Please refer to *Citizen Participation in Current Plan* for the hearing minutes which include all comments made.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments made or submitted were accepted.

#### **Resources** 91.220(c)(1) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Please refer to the *Funding Sources* tab for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Also, refer to the *Outcomes/Objectives* tab for information on the specific types of funding administered through the Community Development Program which will be used to address each identified need. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds. See section #16, Homeless and Special Needs, of this Narrative for more information on ESG matching funds.

Explain how federal funds will leverage resources from private and non-federal public sources.

Funds will be obtained from the State for Anti-poverty Programs including CSBG and Work Ready, and Homeless Assistance (HAP). Act 137 funds will be used to leverage HOME funding. Private business owners contribute 30% or more of the project cost for the renovation of their commercial façades. See the funding sources tab for a listing of all leveraged grant funds.

#### Annual Objectives 91.220(c)(3)

\*If not using the CPMP Tool: Complete and submit Table 3A.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes

	Objective Category Decent Housing  Which includes:	M	Objective Category: Expanded Economic Opportunities Which includes:		Objective Category: Expanded Economic Opportunities Which includes:
$\boxtimes$	assisting homeless persons obtain affordable housing		improving the safety and livability of neighborhoods		job creation and retention
	assisting persons at risk of becoming homeless		eliminating blighting influences and the deterioration of property and facilities		establishment, stabilization and expansion of small business (including micro- businesses)
	retaining the affordable housing stock	$\boxtimes$	increasing the access to quality public and private facilities	$\boxtimes$	the provision of public services concerned with employment
	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability		reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods		the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence		restoring and preserving properties of special historic, architectural, or aesthetic value		availability of mortgage financing for low income persons at reasonable rates using non- discriminatory lending practices
1	providing affordable housing that is accessible to job opportunities		conserving energy resources and use of renewable energy sources		access to capital and credit for development activities that promote the long- term economic social viability of the community

6. Provide a summary of specific objectives that will be addressed during the program year.

Please refer to the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

#### Description of Activities 91.220(d) and (e)

<sup>\*</sup>If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

<sup>\*</sup>If not using the CPMP Tool: Complete and submit Table 3C

<sup>\*</sup>If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.

7. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Please refer to the *Project List and Sheets* tab of this document, the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

### Geographic Distribution/Allocation Priorities 91.220(d) and (f)

8. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, Pulaski, Midland, New Brighton, Aliquippa and Freedom. In addition projects are planned for areas that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, and Beaver Falls. Refer to Racial Min. & Low Income Concentrations tab for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s). All ESG and HOME funds are allocated to projects that benefit only low income persons.

 Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The areas with the highest concentrations of low income minorities are given the greatest consideration, followed by the areas with high concentrations of low income persons but not high minority concentrations. Low income areas within jurisdictions without a concentration of low income persons are given third priority. Projects that serve only low income people throughout the County are given serious consideration if the project helps meet a priority need. Projects that are in areas without a concentration of low income people are given the least consideration.

The greatest obstacle to addressing underserved needs continues to be the lack of adequate funding.

### Annual Affordable Housing Goals 91.220(g)

<sup>\*</sup>If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.

<sup>\*</sup>If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.

10. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Homeless: No ESG funds will be used to meet affordable rental housing goals.

**Non-homeless**: The County expects to create 6 affordable new rental units with HOME 2010 funds through the Connecticut Avenue development in Rochester. In addition 25 affordable rental opportunities will be created with HOME 2010 funds through Tenant-Based Rental Assistance (TBRA). Two new single low-income family owner-occupied homes - one at 1417 2<sup>nd</sup> Avenue in Beaver Falls and one a 3932 40<sup>th</sup> Street in Pulaksi - will be constructed by the Beaver County Habitat for Humanity CHDO using HOME 2010 funds. Forty low-income owner-occupied homes will be renovated using 2011 CDBG funds through the Home Improvement Program. Twenty-five low-income owner-occupied homes will be renovated using 2011 CDBG funds through the Emergency Home Improvement Program. In addition 25 Homebuyer Assistance opportunities will be created using Act 137 funds. The County is currently receiving applications for HOME 2011 funding. This funding will be obligated with the 2-year period required by HUD.

**Special needs households**: 6 Special needs (physically disabled) households will be provided affordable housing through production of new rental units at the Connecticut Avenue development partially funded through HOME 2010 funds.

See Table 3B Annual Housing Comp. Goals tab of this document for more information

### Public Housing 91.220(h)

11. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The Housing Authority of the County of Beaver (HACB) will continue to upgrade its public housing units. The Housing Authority was granted approval by HUD on March 10, 2011 to acquire 78 units as public housing from a 100 unit market rate rent development in Pulaski Township known as Pulaski Homes. During the next three years, these 78 units will be renovated and converted into 53 units with 3 units designed according to the Uniformed Federal Accessibility Standards (UFAS) to meet the needs of residents with mobility impairments.

In addition, three, three-bedroom single family homes in Beaver Falls will continue to be offered for homeownership. Also, two three-bedroom single family homes in New Brighton will be offered for homeownership. The HACB refers residents to a housing counselor who provides credit counseling and will help interested, qualifying residents to purchase homes.

The Transitions program will offer workshops and supportive services to public housing residents will continue which assists residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment. Finally, three caseworkers will continue to be employed to coordinate the provision of supportive services for frail elderly residents.

The HACB continues to include 26 residents on their Advisory Board.

Refer to the *Housing Authority Capital Fund* tab for information on HACB's planned renovations of public housing.

12. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The HACB is not designated as "troubled" therefore this section does not apply.

### Homeless and Special Needs 91.220(i)

13. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs, the Vietnam Veterans Leadership Program and the Butler County Veteran's Administration Hospital continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide 12 transitional housing beds and supportive services for mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

Beaver County achieved one of its strategies for ending homelessness with the opening of a 10 bed severe weather shelter for homeless men in November 2010. In collaboration with local members of the Beaver Falls Ministerium, the Crossroads Emergency Shelter Committee opened the first men's shelter in Beaver County in the basement of a local church. Since the initiative is completely volunteer staffed and relies on donations from the community, the shelter is only open for 4 months, during the most severe, bitter cold weather.

The Crossroads Shelter Committee is committed to securing private funding to expand the capacity of the shelter.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronically homeless individuals and families to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency housing shelter for homeless families, as well as transitional housing for individuals and permanent housing for persons that are chronically homeless.

The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse and workforce development so that people are able to secure employment. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

Through a 2009-2010 funded Supportive Housing Grant, Lenwood Housing program was funded at \$286,660 which will result in providing a total of 12 beds for homeless individuals and families, in which a member has a mental health disability. In addition, the TBRA Safety Net program was funded at \$183,000 to provide 11 vouchers to chronically homeless. These 11 vouchers must serve 9 people with severe mental illness, 2 people with drug or alcohol addiction, 1 veteran and 2 victims of domestic violence. Projects that were renewed under the Supportive Housing Grant include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

A new supportive housing project was awarded for FY 2010 CoC competition. Julie's Place was funded at \$198,502, providing12 additional permanent supportive housing beds.

11 beds for households with children and 7 beds for households without children were included in the Housing Inventory Chart, as part of the Beaver County Homeless Prevention Rapid ReHousing Program. The beds were counted during the January 26, 2011, Point in Time Homeless Survey,

HMIS will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

The following ESG agreements and matches will be provided with ESG 2010 funds:

- The Beaver County Community Housing Development Organization (BCCHDO) will receive \$35,000 for operation of the Help House shelter.
   This will be matched by \$10,000 raised through a golf outing.
- The Salvation Army will receive \$23,468 for supportive services and \$25,473 for operation of its Friendship Homes project. This will be matched \$24,510.00 in private donations and \$26,800 from its general fund.
- The Women's Center of Beaver County will receive \$28,000 for operation of its shelter. This will be matched with \$200,000 in funds from the Pennsylvania Coalition Against Domestic Violence.
- Supportive Services, Inc. will receive \$50,000 for operation of its shelter.
   This will be matched by the agency's general fund.

The County will use \$8500 for administration of the ESG program. The County anticipates expenditure of the balance of ESG 2010 funding by September 17, 2012.

Specific agency allocations for FY 2011 Federal ESG funds have not yet been determined. FY 2011 Federal ESG funds will be obligated and disbursed within the 24 month period required by HUD. Projects will be chosen so that no more than 30% of the total ESG grant will be used for essential service activities, no more than 30% of the total ESG grant will be used for homeless prevention activities and no more than 10% of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what will be paid for in each project. Match funds for these ESG projects will be provided by the agencies that are allotted funds.

Beaver County received \$50,000 in state ESG funding for 2011 operating for the Women's Center.

The County hopes to serve at least 500 homeless or near homeless people with \$142,447 in state Homeless Assistance Program (HAP) funding. This funding will be used as follows:

- Women's Center \$22,000 for case management and \$14,000 for Bridge Housing
- Franklin Center \$37,000 for rental assistance
- Salvation Army \$2,700 for emergency shelter
- Harbor Point Housing \$34,000 for case management
- Contact Beaver Valley \$7,000 for case management
- BCCHDO \$24,000 for case management and \$1,200 for emergency shelter

The County will use \$498 in HAP funding for administration.

14. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Using Section 202 funds, Westfield Towers will be completed which will provide 40 units of housing for elderly persons in Hopewell. Using Section 811 funding, Passavant will complete renovation of 4 units in Chippewa and 7 units in Rochester for individuals with developmental disabilities. Passavant has also been awarded Section 811 funding for 6 units in Beaver and Monaca for individuals with developmental disabilities. With Section 811 funding, Changing the World, Inc. will be developing 9 units of permanent housing for people who are dual-diagnosed with mental illness and drug and/or alcohol addiction. Using HOME 2010 funds, 6 units of affordable housing for people with disabilities will be included in a 36-unit rehab project. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and/or drug addiction. Three additional units of public housing will be made accessible. The County will also highlight and promote its accessibility funds to landlords and potential developers.

Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions.

Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

Needs of Victims of Domestic Violence – There are approximately 245 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing yearly. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

15. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps in 2010 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Continue to work to develop a full time emergency shelter for homeless men (In November 2010, a 10 bed severe weather shelter was opened in a church.)
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals
- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers
- Continue to provide ongoing training to maximize utilization of HMIS by all Continuum of Care providers
- Institute peer support for HMIS
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

Through continued use of federal HPRP funds, case management, housing location services, rental assistance, utility assistance, motel vouchers and legal assistance is provided to prevent homelessness. Through continued use of state HPRP funds budget counseling, legal services, crisis intervention and referral and outreach management will be provided to prevent homelessness.

### **Barriers to Affordable Housing** 91.220(j)

16. Describe the actions that will take place during the next year to remove barriers to affordable housing.

See the Barriers to Affordable Housing Tab for information

### Other Actions 91.220(k)

17. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

**Address obstacles to meeting underserved needs**: The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Funding Sources* tab for list of all funding sources.

**Foster and maintain affordable housing**: Beaver County will foster and maintain affordable housing through the housing activities described in the plan.

**Evaluate and reduce the number of housing units containing lead-based paint hazards:** Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

### Reduce the number of poverty-level families:

The County, through the CSBG Program, administers an anti-poverty program. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer state funding for the Work Ready (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the

Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County. Please refer to the *Funding Sources* tab of this document for a list of federal, state and local funds granted to the County.

**Develop institutional structure:** The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Enhance coordination between public and private agencies: Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for incomequalified persons. The County will provide ESG, CDBG, Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Homeless Prevention and Rapid Recovery (HPRP) funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Enhancing coordination with private industry, business, developers and social service agencies. Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

18. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Data and program information was obtained from the Southwestern Pennsylvania Commission (SPC) which is the Pittsburgh region's metropolitanwide planning agency. A Beaver County Commissioner is a member of SPC's Board. The work of the SPC includes the regional transportation plan. In addition, the Beaver County Transit Authority (BCTA), bus routes are considered in funding housing activities.

### PROGRAM SPECIFIC REOUIREMENTS

### CDBG 91.220(I)(1)

- 1. Identify program income expected to be received during the program year, including:
  - amount expected to be generated by and deposited to revolving loan funds;
     None
  - total amount expected to be received from each new float-funded activity included in this plan;
     None
  - Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.
     None
- 2. Program income received in the preceding program year that has not been included in a statement or plan.
  - All unobligated program income received in the preceding program year is allocated to activities in the current plan.
- 3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.
  - No new Section 108 loan proceeds will be received in the current fiscal year. The County will continue to utilize funds from the Section 108 Loan obtained in FY 2003 on Streetscape activities. The interest earned from the Section 108 Loan investment account will be used to complete under-funded activities.
- Surplus funds from any urban renewal settlement for community development and housing activities.
   None
- 5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

  None
- 6. Income from float-funded activities. None
- 7. Urgent need activities, only if the jurisdiction certifies.
  None
- 8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income. \$2,098,000 will directly benefit low-moderate income persons or areas.

### **HOME** 91.220(1)(1)

1. Describe other forms of investment. (See Section 92.205)
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

No other form of assistance as outlined in 24 CFR 92.205(b) is being provided.

 If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

See the HOME Recapture Policy tab.

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

The greatest housing problem for all low income renters was cost burden. Tenant-Based Rental Assistance (TBRA) helps address the need associated with these problems.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Other than giving preference to households with less than 30% MFI, HOME TBRA is not targeted and preference is not given to a special needs group.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

No other forms of investment will be used by Beaver County.

6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

The developer includes a plan in its application which is reviewed and approved by the County.

7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal

services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises (MBEs) and Executive Order 12138 concerning women's business enterprises (WBEs). In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists.

To assist minority and women-owned businesses with their certifications, workshops titled "Certification Made Easy" and "Doing Business with the Commonwealth" will be hosted by the County. A representative of the Pennsylvania Department of General Services will be the presenter.

The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition. The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The primary focus of the organization continues to be the advancement of minority and female individuals, businesses and organizations.

The County provides funding for administrative costs of the Coalition. An amount of \$45,000 in CDBG funds has been set aside for rehabilitation of community centers in communities with high concentrations of minority residents. The Minority Coalition reviews the requests and makes funding recommendations to the County.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds. One year goals for the number of households to be provided housing through the
use of HOPWA activities for: short-term rent, mortgage, and utility assistance to
prevent homelessness of the individual or family, tenant-based rental assistance,
units provided in housing facilities that are being developed, leased, or operated.

Beaver County does not receive HOPWA funding therefore this section does not apply.

### OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

### <u>Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization</u> <u>Strategies Area Plans</u>

### **Aliquippa Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2010 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

### **Housing**

- (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs.
- (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides prepurchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program.
- (3) The County's Action Plan provides for \$75,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. This will improve the quality of life for Aliquippa residents by eliminating blighting influences and potential safety hazards.

### **Economic Development**

- (1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district.
- (2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown

business districts. Aliquippa participates in this program through the Franklin Avenue Committee.

(3) The City of Aliquippa, together with eight other municipalities, participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

### **Supportive Services**

The County's Action Plan includes \$1,582,874 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

### **Beaver Falls Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2010 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

### <u>Housing</u>

- (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs.
- (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

### **Economic Development**

- (1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district.
- (2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

### Infrastructure

The Action Plan includes \$75,000 for sidewalk improvements in Beaver Falls. These improvements will address poor infrastructure conditions in this area, improve the quality of life for area residents and support housing development in the target area.

### Supportive Services

The County's Annual Plan includes \$1,582,874 to support organizations throughout Beaver County that provide emergency housing to homeless individuals

and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

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O3C Homeless Facilities (not operating costs) 570.201(c)         0         0         0         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	цц	03B Handicapped Centers 570.201(c)	2	0	2	Ţ		Ŧ	)	)	0		Ŧ	3	0	%0	H 100	<b>.</b>	U
Color North Centers 570.201(c)	əι	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0				-			W		0		####		2	
OST Neighborhood Facilities 570.201(c)         10         10         3         4         0         2           9.15 Farks, Recentational Facilities 570.201(c)         5         0         5         3         1         1         1           10.5 Farks, Recentational Facilities 570.201(c)         0         0         0         0         0         0         1         0         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1	uŧ	03D Youth Centers 570,201(c)	H	o	T	0		0	)	1	T		0		0	%0			U
OST Parking Recreational Facilities 570.201(c)         5         3         1         1         1           03G Parking Facilities 570.201(c)         0         0         2         0         1         0         1           03G Parking Facilities 570.201(c)         0         0         0         0         0         0         1         1         0         1         1         0         0         1         1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	ЭΛ	03E Neighborhood Facilities 570.201(c)	10	0	10	m		4	ر ا	)	7		3	12	0		H 500		J
OSG Parking Facilities 570.201©         2         0         1         0         1         0         1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><th>Ol</th><td>03F Parks, Recreational Facilities 570.201(c)</td><td>ĽЛ</td><td>o</td><td>2</td><td>3</td><td></td><td>Ŧ</td><td>Ţ.,</td><td></td><td>Ţ</td><td></td><td>0</td><td>9</td><td>0</td><td>%0</td><td>H 250</td><td>,<del>*</del></td><td>ن</td></t<>	Ol	03F Parks, Recreational Facilities 570.201(c)	ĽЛ	o	2	3		Ŧ	Ţ.,		Ţ		0	9	0	%0	H 250	, <del>*</del>	ن
03H Solid Waste Disposal Improvements 570,201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	d١	103G Parking Facilities 570,201©	Z	0	2	0		1	)		Œ.		- 0	2	0	%0			Ų
031 Flood Drain Improvements 570.201(c)         0         0         0         0         0         0         1         1         1           038 Water/Sewer Improvements 570.201(c)         35         6         5         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7	u]	03H Solid Waste Disposal Improvements 570,201(c)	0	0	0									0	# 0	###;	ن	z	
031 Water/Sewer Improvements 570.201(c)         9         6         5         7         7         7           034 Steret Improvements 570.201(c)         15         6         6         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7	p	031 Flood Drain Improvements 570.201(c)	o	0	0									0	# 0	###;	Σ	z	
O3I Street Improvements 570.201(c)         35         6         35         8         5         7         7         7           03L Sidewalks S70.201(c)         0         15         3         4         3         3           03N Tex Indexed coenters \$70.201(c)         0         0         0         0         0         0           03N Tex Indexed coenters \$70.201(c)         0         0         0         0         0         0         0           03N Tex Parkins \$70.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	uı	033 Water/Sewer Improvements 570.201(c)	6	0	6	22		2	5	2751	Ŧ			10	0	%0	$\exists$		U
031. Sidewalks 570.201(c)         15         0         15         3         3         3           03M Child Care Centers 570.201(c)         0         0         0         0         0         0           030 File Stellows Equipment 570.201(c)         0         0         0         0         0         0           030 File Stellows Equipment 570.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	2 5	03K Street Improvements 570.201(c)	35	O	35	8		2		7	7		7	34	0	%0	Н 1750	۸ ر	U
OBJA Child Care Centers 570.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	je;	03L Sidewalks 570,201(c)	15	0	15	3	7	4	× 10,	3	m		e	16	0	%0	$\dashv$		U
OST Tree Planting 570.201(c)         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O	[ <b>3</b> ]	03M Child Care Centers 570.201(c)	0	0	0									0	0	####		z	
O3O Fire Stations/Equipment 570.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	lio	03N Tree Planting 570.201(c)	0	0	0		7	-						0		####	_1	z	
O39 Health Facilities 570.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         <	<b>e</b> -	030 Fire Stations/Equipment 570,201(c)	0	0	0		100							0	*	####	_1	z	
03Q Abused and Neglected Children Facilities 570.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	1 0	03P Health Facilities 570.201(c)	0	0	0									0		####		z	
O3R Asbestos Removal 570.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><th>ij</th><td>030 Abused and Neglected Children Facilities 570.201(c)</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>_</td><td>##</td><td>اند</td><td>z</td><td></td></t<>	ij	030 Abused and Neglected Children Facilities 570.201(c)	0	0	0									0	_	##	اند	z	
O3S Facilities for AIDS Patients (not operating costs) 570.201(c)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<	qn	03R Asbestos Removal 570.201(c)	0	0	0									0		###		2	
O3T Operating Costs of Homeless/AIDS Patients Programs         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	d	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	O	0	0						- 10 m			0		####		2	
Learance and Demolition 570.201(d)         10         10         10         2         2         2           Clean-up of Contaminated Sites 570.201(e)         0         0         0         0         1         0           05 Public Services (General) 570.201(e)         2         0         2         0         1         0           05A Senior Services 570.201(e)         0         0         0         0         1         0           05B Handicapped Services 570.201(e)         0         0         0         0         0         0           05C Legal Services 570.201(e)         0         0         0         0         0         0         0           05C Legal Services 570.201(e)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th></th> <td>03T Operating Costs of Homeless/AIDS Patients Programs</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td>####</td> <td>-</td> <td>-</td> <td></td>		03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0									0		####	-	-	
Clean-up of Contaminated Sites 570.201(d)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	040	Searance and Demolition 570.201(d)	0.7	0	10	7		m	, .	C)	7		2	ij		%0	1 200 1	4	U
OS Public Services (General) 570.201(e)         7         2         3         2         1         0           05A Senior Services 570.201(e)         2         0         2         0         0         0         1         0         0           05B Handicapped Services 570.201(e)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <th>04A</th> <td>Clean-up of Contaminated Sites 570.201(d)</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>3.5</td> <td>- <u> </u></td> <td>ž.</td> <td></td> <td></td> <td></td> <td>0</td> <td>_</td> <td>####</td> <td>-</td> <td>z</td> <td></td>	04A	Clean-up of Contaminated Sites 570.201(d)	0	0	0			3.5	- <u> </u>	ž.				0	_	####	-	z	
OSA Senior Services 570.201(e)         2         0         2         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th< td=""><th></th><td>05 Public Services (General) 570.201(e)</td><td>ĸ</td><td>0</td><td>7</td><td>2</td><td></td><td>ო</td><td>. *I</td><td>2</td><td>i i</td><td>······································</td><td></td><td>6</td><td>0</td><td>%0</td><td>+</td><td>4</td><td>ن</td></th<>		05 Public Services (General) 570.201(e)	ĸ	0	7	2		ო	. *I	2	i i	······································		6	0	%0	+	4	ن
O5D Handicapped Services 570.201(e)         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		05A Senior Services 570,201(e)	2	0	2	o		0			0			7		%	ω: 100		
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TABLE 3B ANN	NUAL HOUSE	NG COMPLE	TION GO/	ALS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	rces used du	ring the pe	riod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	номе	ESG	HOPWA
Acquisition of existing units					
Production of new units	6		7		
Rehabilitation of existing units		The second secon			
Rental Assistance	25		V		
Total Sec. 215 Rental Goals	31		[J]		
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	·	*			
Production of new units	2		V		
Rehabilitation of existing units	65	Į.			
Homebuyer Assistance	25				
Total Sec. 215 Owner Goals	92	Ø	V		
ANNUAL AFFORDABLE HOUSING					
GOALS (SEC. 215)					
Homeless	<del>la constanta</del>	<u> </u>			
Non-Homeless	123		V		
Special Needs	6	V	Ø		
Total Sec. 215 Affordable Housing	129				
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	37		7		, 🗀
Annual Owner Housing Goal	92	5	<b>J</b>		
Total Annual Housing Goal	129		7		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

### mmary of Specific Appural Objectives

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Year         Expected Number         Actual Number           2010         Unknown         1           2013         1         0           2014         1         0           2017         1         0           2018         1         0           2012         1         0           2013         1         0           2014         1         0           2013         1         0           2014         1         0           2014         1         2           2012         1         1           2013         1         1           2013         1         1           2013         1         1           2013         1         1           2013         1         1           2013         1         2           2013         1         2           2014         1         1           2014         1         1           2014         1         1	Summar	Summary of Specific Annual Objectives						1
HOME	Specific Obj #		Sources of Funds	Performance Indicators	Year	Expected	Actual Number	Percent Completed
HOME for households with less than Source of Funds #2 Source of Funds #2 Source of Funds #2 Source of Funds #3	DH-1	Availability/Accessibility of Decent Housing						
HOME   Construction or rehab of units   2010 unknown   1								
Source of Funds #2       for households with less than       2011       1         Source of Funds #3       MULTI-YEAR GOAL       4       0         HOME       construction or rehab of units for households at 30% < 50%	DH-1 (B)	Increase the Supply of Affordable Rental	HOME	Construction or rehab of units	2010	unknown		#VALUE!
Source of Funds #2         30% MFI HOME: 10-3         2012         1           Source of Funds #3         MULTI-YEAR GOAL         4         0           HOME         construction or rehab of units for households at 30% < 50%		Housing through Private Developers	7	for households with less than	2011	-		%0
Source of Funds #3         MULTI-YEAR GOAL         4         0           HOME         construction or rehab of units         2014         1           HOME         construction or rehab of units         2010 unknown         1           Source of Funds #2         MFI HOME 10-3         2012         1           Source of Funds #3         MULTI-YEAR GOAL         4         0           HOME         construction or rehab of units         2010 unknown         1           Source of Funds #2         MFI HOME 10-3         2011         2           Source of Funds #2         MFI HOME 10-3         2012         1           Source of Funds #3         MFI HOME 10-3         2012         1           Source of Funds #3         MFI HOME 10-3         2012         1           Source of Funds #3         MILTI-YEAR GOAL         2013         1		*	Source of Funds #2	30% MF  HOME 10-3	2012	<b>.</b>		%0
Source of Funds #3         MULTI-YEAR GOAL         4         0           HOME         construction or rehab of units         2010 unknown         4         0           HOME         construction or rehab of units         2011         1         1           Source of Funds #3         MFI HOME 10-3         2013         1         2           HOME         construction or rehab of units         2014         1         1           HOME         construction or rehab of units         2010 unknown         1         1           For households at 50% < 80%					2013			%0
HOME construction or rehab of units for households at 30% < 50%   2010 unknown    Source of Funds #3   MFI HOME 10-3   2013   1    HOME construction or rehab of units   2013   1    HOME construction or rehab of units   2010 unknown    for households at 50% < 80%   2011   2    Source of Funds #2   MFI HOME 10-3   2013   1    Source of Funds #2   MFI HOME 10-3   2013   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Source of Funds #3   MFI HOME 10-3   2014   1    Sour			Source of Funds #3	· ·	2014		***************************************	%0
HOME construction or rehab of units 2010 unknown for households at 30% < 50% 2011 11 1 1 2 2012 1		- 14s F18s4		MULTI-YEAR GOAL		7	0	%0
Source of Funds #2       MFI HOME 10-3       2012       1         Source of Funds #3       MULTI-YEAR GOAL       2013       1         HOME       Construction or rehab of units       2010 unknown       4       0         HOME       Construction or rehab of units       2010 unknown       1       2         ROUNCE of Funds #2       MFI HOME 10-3       2011       2       2         Source of Funds #3       MEI HOME 10-3       2013       1       2         Source of Funds #3       MULTI-YEAR GOAL       5       0			HOME	construction or rehab of units	2010	unknown		#VALUE!
Source of Funds #2       MFI HOME 10-3       2012       1         Source of Funds #3       MULTI-YEAR GOAL       4       0         HOME       construction or rehab of units       2010 unknown       2         for households at 50% < 80%			4	for households at 30% < 50%	2011	•		%0
Source of Funds #3       MULTI-YEAR GOAL       1       1         HOME       Construction or rehab of units       2010 unknown       4       0         HOME       construction or rehab of units       2010 unknown       2         for households at 50% < 80%		4	Source of Funds #2	MFI HOME 10-3	2012			%0
Source of Funds #3       MULTI-YEAR GOAL       4       0         HOWE       construction or rehab of units       2010 unknown       4       0         HOWE       construction or rehab of units       2010 unknown       2011       2         For households at 50% < 80%		Through Other Home Funded Activities			2013	ļ		%0
MULTI-YEAR GOAL         4         0           construction or rehab of units         2010 unknown         2011         2           for households at 50% < 80%		*	Source of Funds #3		2014	ĵ		%0
construction or rehab of units       2010 unknown         for households at 50% < 80%		5 ×		MULTI-YEAR GOAL		7	0	%0
for households at 50% < 80%     2011     2       MFI HOME 10+3     2012     1       2013     1       2014     1       MULTI-YEAR GOAL     5     0			HOME	construction or rehab of units	2010	unknown		#VALUE!
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MULTI-YEAR GOAL

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## Summary of Specific Annual Objectives

Percent Completed #VALUE! #VALUE! #VALUE! #DIV/0! #DIV/0 %0 %0 % %0 %0 %0 %0 %0 %0 Actual Number 0 Expected Number 2010 unknown 2010 unknown 2010 unknown 2013 2014 2012 2013 2014 2011 2012 2013 2014 2011 2012 2011 Year for households with 50%-80% MFI HOME 10-3 for households with 30%-50% Construction or rehab of units construction or rehab of units **MULTI-YEAR GOAL** construction or rehab of units **MULTI-YEAR GOAL** for households with less than Performance Indicators 30% MFI HOME 10-3 MFI HOME 10-3 Sources of Funds Source of Funds #3 Source of Funds #2 Source of Funds #3 Source of Funds #2 Source of Funds #3 Source of Funds #2 HOME HOME HOME Availability/Accessibility of Decent Housing DH-1 (A) Increase the Supply of Affordable Rental Housing through CHDO Developers Specific Annual Objectives Outcome/Objective through CHDO Set Aside Specific Obj. DH-1

# APPENDIX D – BARRIERS TO AFFORDABLE HOUSING

Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County

Planned Initiatives	Responsible Entity	Partners	Potential Source of Funds	Specific Actions Planned for 2011
(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households	Béaver County Community Development Program	HUD     Housing Authority of Beaver County     Housing and Homeless Coalition of Beaver County     Local Lending Institutions	• CDBG • HOME • Act 137 • LIHTC • Housing Choice Voucher (Section 8) • HUD Capital Fund	Refer to DH-1, DH-2 and DH-3 Objective Sheets under the Outcomes/Objectives tab
(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements	Beaver County Community Development Program	Housing Authority of Beaver County     Affordable Housing Developers	• Developer / Homeowner • PAHP	9 new units will comply with UFAS
(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds	Beaver County Community Development Program	<ul> <li>Housing Authority of Beaver County</li> <li>Affordable Housing Developers</li> </ul>	• Developer	All new HOME projects and Housing Authority projects will comply with UFAS requirements.

Connecticut Ave in Rochester will include 6 units for people with physical disabilities.  9 TBRA vouchers serve chronically homeless individuals with mental health disabilities and 2 TBRA vouchers will serve chronically homeless individuals through drug and alcohol addictions, 2 TBRA vouchers will serve victims of domestic violence.	Lenwood Housing will provide homes to 2 homeless families with a member who has mental illness and 6 homeless individuals with mental illness.	Julie's Place will provide provide 12 permanent supportive housing units for people with mental health disabilities.
• CDBG • HOME • Act 137 • LIHTC • Housing Choice Voucher (Section 8) • Supportive Housing • PAHP • Housing Authority Bond Funds		
Housing Authority of Beaver County     Affordable Housing Developers		
Beaver County Community Development Program		
(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled		

Grantee Name: Beaver County

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CPMP Version 2.0 Grantee Name: Beaver County

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# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

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#### NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
  - The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
  - a. Abide by the terms of the statement; and
  - Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with

its instructions; and

10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Tom Cendio	7-12-11
Signature/Authorized Official	Date
Tony Amadio	
Name	
Chairman, Beaver County Board of	
Commissioners	Title
810 Third Street	
Address	
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#### **Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2\_\_\_\_, 2\_\_\_\_, (a period specified by the grantee consisting of one two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

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Signature/Authorized Official	Date
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<ul><li>☐ This certification does not apply.</li><li>☐ This certification is applicable.</li></ul>	
	CERTIFICATION CDBG
Submit the following certification only what action plan are designed to meet other controlled are particular urgency as specified in 24 CFR	ommunity development needs having a
CDBG-assisted activities, which are design	ual Plan includes one or more specifically identified ned to meet other community development needs ing conditions pose a serious and immediate threat to ad other financial resources are not available to meet
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#### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** — If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Tom amedio	7-12-11
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HOPWA	Certifications	
The HOPWA grantee certifies that:		
Activities Activities funded under the program available public and private sources.	will meet urgent needs that are not being met by	y
Building Any building or structure assisted und specified in the plan:		
acquisition of a facility,	involving new construction, substantial rehability	
<ol><li>For at least 3 years in the case of assistance i building or structure.</li></ol>	nvolving non-substantial rehabilitation or repair	of a
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#### **ESG Certifications**

I, Tony Amadio, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- The requirements of 24 CFR 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2. The building standards requirement of 24 CFR 576.55.
- 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- 4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- 5. The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7. The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

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Tony Amadio	
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Telephone Number	

Beaver	County
DCUVCI	Courtey

This certification does not apply.	
$\boxtimes$ This certification is applicable.	

#### APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification** 

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
					1
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Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;

 all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan

Telephone Number

3. Anti-displacement and Relocation Plan

Tony Cemedio	7-12-11
Signature/Authorized Official	Date
Tony Amadio	
Name	
Chairman, Beaver County Board of Commissioners	Title
810 Third Street	] .
Address	
Beaver, PA 15009	]
City/State/Zip	
724-847-3889	· ·

CPMP	Version	1	.3

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		H	ousing Needs Table	Only con	nplete blu	ie se	ctions	s. Do	NOT	type	in se	ction	soth	er than	blue.			•				eholds	Dianana	# of	
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<u> </u>				% of	Number	Yea	ar 1	Yea	ar 2	Yea	ır 3	Year	- 4*	Year 5	<sup>k</sup> Μι	lti-Year		Priority Need?	<u>to</u>	<u>Fund</u> Source	110.		Racial/	olds in lead-	HIV/ AIDS Populatio
	-		sing Affordability Strategy	House-	of House-	_	<u>a</u>		iai	_	<u> </u>		la	- a		lal	% of Goal		Fund?		%	# HSHLD	Ethnic Need?	Hazard Housing	<u>ropulatio</u> <u>n</u>
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	} }	e e	NUMBER OF HOUSEHOLDS .	100%	87												10000						Υ		
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۱äl		Kelated	With Any Housing Problems	18.8	223	20		20		20	7.00	20		20		(	####	Н	Ϋ́	С	G15 (158) SC 9				
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	¥	Cost Burden >50%	56.2	263	3		3		3	3		3			0 :	#### [	4	Ÿ	C				
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	Related	With Any Housing Problems	27.9	143	10		10		10	10		10				####		Υ	Н				
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	ed	NUMBER OF HOUSEHOLDS	100%	67																		N	
50%	Related	With Any Housing Problems	47.2	32	0		0		0	0		1			_	####	L	N					
	ge R	Cost Burden > 30%	36.7	25	0		0	2	0	. 0		1,			_	####	L	N					
	Large	Cost Burden >50%	16.2	11	0		0		0	0		1			0	####		Ñ					
	holo	NUMBER OF HOUSEHOLDS	100%	599																		N	
유	rhs	With Any Housing Problems	44.1	264	10		10	,	10	10		10			0	####	M		Н				
Ö	other hshold	Cost Burden > 30%	36.7	220	5	1	5		5	5		5			_	####		Υ	H				
\ \ \	¥	Cost Burden >50%	16.2	97	5	:	5		5	5		5	ì.		0	####	М .	Υ .	H				
		NUMBER OF HOUSEHOLDS	100%	3745																		N	
ΙĔΙ	] 슬	With Any Housing Problems	47.8	1790	10		10		10	10		10			_	####		Υ	С				
[중	Elderly	Cost Burden > 30%	39.8	1491	5		5	1	5	5		5			_	####		Υ	C				
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	g	NUMBER OF HOUSEHOLDS .	100%	1889																		N	
၂실	Related	With Any Housing Problems	18.8	355	15		15		15	15		15			0	####	М	Υ	С			0.000	bandad salah
اچ۱	all R	Cost Burden > 30%	35.5	671	8		* 8		8	- 8		8				####		Υ	C				
sehold	Small	Cost Burden >50%	22.4	423	6		6		6	6		6			0	####	M	Υ	С				
no	ed	NUMBER OF HOUSEHOLDS	100%	235																9.00		N	
ĬĬ	Related	With Any Housing Problems	31.9	75	2		2		2	2		2			0	####	Ľ,	Υ	С				

	ge F	Cost Burden > 30%	35.5	83	1	1	1		1		1		0	####	Ĺ	Ÿ	C				
	Large	Cost Burden >50%	22.4	53	1	1	1		1		1		0	####	Ļ	Y	C				
	hold	NUMBER OF HOUSEHOLDS	100%	744		45												100		N	
	r hs	With Any Housing Problems	34.6	257	10	10	10		10		10	÷	0	####	M	Υ	С				100 100 100
	other hshol	Cost Burden > 30%	35.5	264	5	5	5		5		5		0	####	М	Ý	С				
	₽		22.4	167	5	5	5		5		5		0	####	М	Y	C				
		NUMBER OF HOUSEHOLDS	100%	1180														100%	415	N	3089
	Elderly	With Any Housing Problems	16.5	195	10	10	10	: []	10		10		0	####	- ξ <b>M</b> ,	Υ	Н	30.1	125		
	E	Cost Burden > 30%	26.2	309	5	 5	5		5		5		0	####	М	Υ	Н				
-		Cost Burden >50%	25.1	296	, 5	5	5		5		5		0	####	M	Y	Ħ				
	pe	NUMBER OF HOUSEHOLDS	100%	637																N	
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<del>  -  </del>	all R	Cost Burden > 30%	20.5	131	5	5	5		. 5		5		- 0	####	М	Υ	Н				
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	P P	NUMBER OF HOUSEHOLDS	100%	83							15									N	
80%	Related	With Any Housing Problems	47.2	39	0	0	0		0		1		0	####	L	N	÷ .				
$\infty$	Large F	Cost Burden > 30%	20.5	17	0	0	0		0	ŀ	1		0	####	Ĺ	N					
	Lar	Cost Burden >50%	1.7	1.	0	0	0		0	a S	1		0	####	L	N					
1 1	hshold	NUMBER OF HOUSEHOLDS	100%	746																N	
임	r hs	With Any Housing Problems	44.1	329	8	- 8	8		8		8		0	####	M	Y	HÌ				
20	other	Cost Burden > 30%	20.5	153	7	7	7		7		7	:	0	####	M	Y	H				
I以L	₩ H	Cost Burden >50%	1.7	13	1	1	1		1		1		0	####	М	Ÿ	Ħ				
		NUMBER OF HOUSEHOLDS	100%	5340																N	
ΙĔΙ	눑	With Any Housing Problems	17.4	929	15	 15	15		15		15		0	####	M	Υ	С				
	Elderly	Cost Burden > 30%	39.8	2125	. 7	7	7		7		7		0	####	M	Ý	C				
Income		Cost Burden >50%	41.2	2200	8	8	8	4 4	8		8		0	####	М	Y	С				
1 1	ba	NUMBER OF HOUSEHOLDS	100%	3222																N	
티종	Related	With Any Housing Problems	18.8	606	10	10	10		10		10		0	####	М	Υ	С				
sehold	al R	Cost Burden > 30%	22.9	738	5	 5	5		5		5		0	####	M	Y	С				
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no	p <sub>o</sub>	NUMBER OF HOUSEHOLDS	100%	400			10000										80 (S10)			N	
エ	Related	With Any Housing Problems	31.9	128	2	2	2		2		2		0	####	L	Ϋ́	С				

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e T	Cost Burden > 30%	22.9	92	1		1		1	Γ	1		1			0	####	L	Υ	Ċ.			
Lari	Cost Burden >50%	7.0	28	1		1		1		1	2	1	1		0	####	Ĺ	Υ	C			
hold	NUMBER OF HOUSEHOLDS	100%	1269											l							N	
r hs	With Any Housing Problems	34.6	439	10		10		10		10		10			0	####	M.	Y.	C ,			
the	Cost Burden > 30%	22.9	291	5		5		5		5		5			0	####	М	Υ	С			
All (	Cost Burden >50%	7.0	89	5	1 4 4	5		5		5		5			0	####	M	Υ	C			
	Total Any Housing Problem			270	0	270	0	270	į į	0 270	C	273	0	0	0				Total D	isabled	1120	
	Total 215 Renter			٠10		10		10		10		10			0		Tot. E	lderly	6193		Total Lead Hazard	6819
	Total 215 Owner			3		<sup>2</sup> 3		3		3		3	: : :	3	0		Tot. Sm.	. Related	5615		Total Renters	7266
	Total 215			13	0	13	0	13	. 1	0 13	C	13	. 0	0	0	1	Tot. Lg.	Related	855		Total Owners	20545

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Jurisdiction			<del></del>			
Housing Market Anal	ysis		Com	plete cells in b	lue.	· · · · · · · · · · · · · · · · · · ·
	Vacancy	0 & 1			<del></del>	Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		5260	8014	4914	18188	UNK
Occupied Units: Owner		1277	13365	39725	54367	UNK
Vacant Units: For Rent	8%	605	610	234	1449	UNK
Vacant Units: For Sale	2%	80	395	595	1070	UNK
Total Units Occupied & Vacant		7222	22384	45468	75074	0
Rents: Applicable FMRs (in \$s)		542 - 593	710	883 - 1239		
Rent Affordable at 30% of 50% of MFI (in \$s)		548 - 625	704	781 - 1031		
Public Housing Units						
Occupied Units		833	407	390	1630	0
Vacant Units					0	
Total Units Occupied & Vacant		833	407	390	1630	0
Rehabilitation Needs (in \$s)		UNK	UNK	UNK	0	

CPMP Version 2.0

### **Continuum of Care Homeless Population and Subpopulations** Chart

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	Part 1: Homeless Population					Shelt	tered			Un-she	ltarad	To	t-n.l	Juris	dictio	n			•	
	Part 1: Homeless Pop	ulatio	n	Em	erger	ісу	Tra	ınsitio	nal	UII-SHE	ilereu	10	tai	Data	Qualit	У				
1.	Homeless Individuals	•				4			54		7	or was a second was	65							
2.	Homeless Families with C	Childre	n			9			10		0		19							
	2a. Persons in Homeles	s with	1																	
	Children Families		:			29	1		25		0		54							
Tot	al (lines 1 + 2a)	0.000.00 1772.0041777077	20.20.000000000000000000000000000000000		11/7-11/6/CP 11/0/CP 15/0/CP	33			. 79		7	*******************	119	taaaaaaaanan raaadaa ta	anachment (MILMAN)	~~~		gungemmenconconconco	vanneradyiilish7545AUA	
Pa	art 2: Homeless Subpo	pulati	ons			Shel	tered		·	Un-she	eltered	То	tal	Data	Qualit	у				
1.	thronically Homeless				*				9		7		16							
	Severely Mentally Ill								53		3		56							
3. (	Chronic Substance Abuse			:					31		4		35							
	Veterans							<u> </u>	4		0		4							
	Persons with HIV/AIDS				<del></del>			·	1		0		1							
	Victims of Domestic Violence			· ·				*	12		0		12							
7.	Youth (Under 18 years of ag	je)	NOTES STORAGE			orina salahan iran		·	0		0		0	******	en post y a state post post post post post post post post	eskasymistykler				
Γ								5-Y	ear Q	uantit	ies					Total			2	l .
1		S	을 습	į	Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	r 4	Yea	ar 5		1000		1	, X	1
Pa	Part 3: Homeless Needs  Currently  Available		Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund? Y N	Eund Source: CDBG, HOME. HOPWA, ESG S
	Emergency Shelters	20	22	-2	8		6	10	2		2		2		20	. 10	50%	Н	Υ	Other
S	Transitional Housing	73	58	15	10	v	6		4		4		4		28	0	0%	Н	N	
Bed	Permanent Supportive		93	32	15		18	6	18		12		12		75	6	8%	Н	Υ	HUD
4												1	t .					E.	3	1

Total Chronically Homeless

			·					5-\	ear Q	uantit	ies					Total				
1	_	eds	ې <u>ا</u>		Yea	r 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ır 5		TUCAL		_	ν	' 1 취
Pa	Part 4: Homeless Needs Table: Families		Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
	Emergency Shelters	39	31	8	6		6		6		6		6	(	30	Ō	0%	H	Υ	other
<u>s</u>	Transitional Housing	39	29	10	8		8		6		6		6		34	0	0%	H	N	
Bed	Permanent Supportive Housing	96	48	48	6		6	6	6		6		6		30	6	20%	H	Y	HUD
	Total	174	108	66	20	0	20	18	0	0	18	0	18	0	76	18	24%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Homeless 3 CPMP

CPMP Version 1.3

Gra	antee Name: Jurisdiction			ī				2 5	Vone (		ioo			1						¥
			<u>e ~</u>	-	Yea	r 1	Yea		Year (		Year	- 4* T	Year	r 5*		Total		Ξ, Σ	Z >	CDBG, 1
	Non-Homeless Special leeds Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority Need: F	Plan to Fund?	Fund Source: CD
	52. Elderly	5760	927	4833	24	0	24	0	24	Ø	24	0	24	0	120	0	0%	Н		НC
_	53. Frail Elderly	433	125	308	24	0	24	0	24	0	24	0	24	0	120	0	0%	Н		IC
Needed	54. Persons w/ Severe Mental Illness	305	135	170	10	0	10	0	10	0	10	0	10	0	50	0	0%	Н	Υ	Н
ěě	55. Developmentally Disabled	125	113	12	12	0	12	0	12	0	12	0	12	0	60	0	0%	L	N	
	56. Physically Disabled	1120	94	1026	11	Ø	11	O	11	0	11	0	11	0	55	0	0%	L	Υ	Н
Housing	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####	М	N	
된	58. Persons w/ HIV/AIDS & their familie	100	0	100	0	0	O	.0	0	0	0	0	0	0	0	0	####	Ļ	N	
	59. Public Housing Residents	484	59	425	58	0	58	.0	58	0	58	0	58	0	290	0	0%	Н	N	
	Total	8613	1673	6940	139	0	139	0	139	0	139	0	139	0	695	0	0%			
D	60. Elderly	403	245	158	24	0	24	0	24	0	24	0	24	0	120	0	0%	Н	Υ	HC
eeded	61. Frail Elderly	433	125	308	24	0	24	.0	24	0	24	0	24	0	120	0	0%	Н		IC
Z	62. Persons w/ Severe Mental Illness	400	230	170	10	0	10	O	10	0	10	0	10	0	50	0	0%	H	Υ	Н
ervices	63. Developmentally Disabled	125	113	12	12	0	12	Ø	12	0	12	0	12	0	60	0	0%	L.	N	
Serv	64. Physically Disabled	125	125	0	0	0	0	O	0	0	0	0	O	O	0	0	####	L	Υ	Н
a)	65. Alcohol/Other Drug Addicted	286	256	30	Ö	0	0	0	0	0	0	0	0	0	0	0	####	М	N	
oorti	66. Persons w/ HIV/AIDS & their familie	100	30	70	0	0	0	O	0	0	0	0	0	0	0	0	####	L	N	
Supportiv	67. Public Housing Residents	250	130	120	58	0		0	31	0		0	31	0	120	0	0%	H	N	
0;	Total	2122	1254	868	128	0	70	0	101	0	70	0	101	0	470	0	0%			

Juris	diction				1		On	ly con	nplete blue							<del></del>			
					<u> </u>				5-Year	Quantiti	es					힏		월	앩
	Housing and Community		٠.		Yea	ar 1	Year	- 2	Year 3	Yea	ar 4	Year 5	Cumu		Goal	Ne	۵.,	ı <u>ı</u>	
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Goal	Actual	Goal	Goal	Actual	% of G	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Acqui	sition of Real Property 570.201(a)	0	0	0									0		####	М		Y	C
	osition 570,201(b)	0	0	0									0	0	77 77 77	<u> </u>		N	
<del></del>	Public Facilities and Improvements (General) 570.201(c)	3	0	3	1		1		Ö	1		0	3	0	0.70	Н	150	Y	C
<b>v</b> a 03/	A Senior Centers 570.201(c)	0	0	0									0		####	M		N	Ь
Improvements 030 031 031 032 033 033	B Handicapped Centers 570.201(c)	2	0	2	1		1		0	0	L	1	3	0	~	H	100	Y	<u> </u>
9 030	C Homeless Facilities (not operating costs) 570.201(c)	0	. 0	C									0	0	., ., ., .,	L		N	<u> </u>
031	D Youth Centers 570.201(c)	1	0	1	0		0		0	1		0	1 1	0	· · · ·	М	50	Υ	C
<b>≥</b> 031	E Neighborhood Facilities 570.201(c)	10	0	10	3		4		0	2		3	12	0	0 /0	Н	500	Υ	<u>C</u>
2 031	F Parks, Recreational Facilities 570.201(c)	5	0	5	3		1		1	1		0	6	0	U , U	H	250	Υ	C
9 030	G Parking Facilities 570.201©	2	0	2	: 0		1		0	1		0	2	0	<u> </u>	<u>M</u>	100	Υ	C
<b>5</b> 031	H Solid Waste Disposal Improvements 570.201(c)	0	0	0	)								0	0	17 17 71 11	<u>L</u>		N	<u> </u>
	I Flood Drain Improvements 570.201(c)	0	0		)								0		####	M_		N	
031	J Water/Sewer Improvements 570.201(c)	9	0	Ş	5		2		1	1	-	1	10	0		H	450	Y	<u></u>
	K Street Improvements 570.201(c)	35	0				5		7]	7	-	7	34	0	<u> </u>	<u>H</u>	1750	Y	<u> </u>
031	L Sidewalks 570.201(c)	15	C	15	3		4		3	3		3	16	0		<u>H</u>	750	. Y	<u>  c</u>
03	M Child Care Centers 570.201(c)	0											0		####	<u> </u>		N	
030 031 031 031	N Tree Planting 570.201(c)	0	C		·								0			<u> </u>		N	
030	O Fire Stations/Equipment 570.201(c)	0											0		####	L		N-	<del> </del>
	P Health Facilities 570.201(c)	0											0		####	<u>L</u>		N	$\vdash$
93 03 03 03 03 03 03 03 03 03 03 03 03 03	Q Abused and Neglected Children Facilities 570.201(c)	0											0		####	<u>L</u>	ļ	N	<del> </del>
031	R Asbestos Removal 570.201(c)	0	_			<u> </u>							0		####	<u> </u>		N	<del> </del> -
03	S Facilities for AIDS Patients (not operating costs) 570.201(c)	0											0		####	<u> </u>	ļ	N	╄
03	T Operating Costs of Homeless/AIDS Patlents Programs	0	_										0		####	<u> </u>	500	N Y	<del>  _</del>
)4 Clear	ance and Demolition 570.201(d)	10	_	-			3		2	2	<b></b>	2	11	0		H	500	1	С
04A Clea	an-up of Contaminated Sites 570,201(d)	0			_	ļ							0		####	<u> </u>	250	N	+
05	Public Services (General) 570.201(e)	7					3		2	1		1	9			H	350	Y N	c
05	A Senior Services 570.201(e)	2	C			<u> </u>	0		1	0		1	2	0		<u> </u>	100	N N	-
05	B Handicapped Services 570.201(e)	0				<u> </u>							0		####	M	-	N N	+
05	C Legal Services 570.201(E)	0				<u> </u>							<u> </u>	<del></del>	####	М	400	Y	- c
05	D Youth Services 570,201(e)	8	<del> </del>				1		2	2		1	7	0	0 /0	<u>H</u>	400	N	+
05	E Transportation Services 570.201(e)	0									<del> </del>		0		####	M	<del> </del>	N N	+-
<b>()</b> 05	F Substance Abuse Services 570.201(e)	0				1							0	1	####	<u> </u>	<del>                                     </del>	N N	+-
<u>9</u> 05	G Battered and Abused Spouses 570.201(e)	0		<del></del>		ļ							0 5			H	250	Y	-
	H Employment Training 570.201(e)	5	<u> </u>	1	1	<u> </u>	1		1	1		1	0		0%	<u>г</u>	230	N	+
<b>b</b> 05	I Crime Awareness 570.201(e)	0			)	ļ				<u> </u>	-		0		####	<del></del>	<del> </del>	N	+
<b>v</b> 05	J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0				<del> </del>	<del>                                     </del>				-		1 0		####	<del></del>	<del> </del>	N N	+
<u>U</u> 05	K Tenant/Landlord Counseling 570.201(e)	0		<u>)                                    </u>	)			-		——	ļ		<u> </u>		1 ####	<u> </u>	1	1 14	

lqn	05L Child Care Services 570.201(e)	0		0							i		0	0 ####	L		N	
2	05M Health Services 570.201(e)	2		2	1		0		1	0			2	0 0%	Н	100	Υ	С
	05N Abused and Neglected Children 570.201(e)	0	0	0						<u> </u>	··		0	0 ####	L		N	
	050 Mental Health Services 570.201(e)	0	0	0									0	0 ####	L		N.	
	05P Screening for Lead-Based Paint/Lead Hazards Polson 570.201(	0		. 0								<u> </u>	0	0 ####	L		N	
1	05Q Subsistence Payments 570.204	0	0	0									0	0 ####	<u>L</u>		N	
	05R Homeownership Assistance (not direct) 570.204	Ö	0	0									0	0 ####	L_		N	
1	05S Rental Housing Subsidies (If HOME, not part of 5% 570.204	0	0	0					T				0	. 0 ####	L		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0		.							0	0 ####	L		Ν	
06 1	nterim Assistance 570.201(f)	0	0	0									0	0 ####	L		Ν	1
07 (	Irban Renewal Completion 570.201(h)	0	0	0									0	0 ####	L		N	1
08	elocation 570,201(i)	0	0	0						1			0	0 ####	I		N	
09 1	oss of Rental Income 570.201(j)	0	0	· 0									0.	0 ####	L		N	
	temoval of Architectural Barriers 570,201(k)	5	0	5	2		0		1	1			4	0 0%	M	250	Υ	С
	rivately Owned Utilities 570.201(I)	0	0	0									Ö	0 ####	L		N	
_	Construction of Housing 570.201(m)	0	Ö	Ō									0	0 ####	L		N	
	Direct Homeownership Assistance 570,201(n)	ő	ŏ	0					┪	1			0	0 ####	<del></del> -		N	
	14A Rehab; Single-Unit Residential 570.202	10	ő	10	2		2		<del>,                                    </del>	2	1 2		10	0 0%	<u>-</u> -	500	Y	С
	14B Rehab: Multi-Unit Residential 570.202	0		0					<del>-</del>				0	0 ####	1	000	N	
1	14C Public Housing Modernization 570.202	.0	0	. 0					+			<del>                                     </del>	ő	0 ####	<del></del>	1	N	
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	ŏ	_	0		.			+	+ +				0 ####	<del></del>		N	
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	50		50	15		8		9	9			50	0 0%	<u></u> -	2500	Y	c.
	14F Energy Efficiency Improvements 570.202	3	0	3	0		0		<del>1</del>	1			3	0 0%	<u>іі</u>	150	N	
	14G Acquisition - for Rehabilitation 570.202	0		0					_	-			ő	0 ####	L		N	
	14H Rehabilitation Administration 570.202	0		0						1	<del></del>	<del>   </del>	0	0 ####	<del></del>		N	<u> </u>
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0		0						-		<del>                                     </del>	0	0 ####	<del></del>	1	N	
15	Code Enforcement 570.202(c)	0		0								<del>                                     </del>	0	0 ####	<del></del> -	<b></b>	N	
	Residential Historic Preservation 570.202(d)	0	0	<u>0</u>					<del> </del>	-		<del> </del>	0	0 ####	<u> </u>		N	
	Non-Residential Historic Preservation 570.202(d)	1	<del>   </del>	1	1		0	_	<del>ol -</del>	0			1	0 0%	<u>-</u> -	50	Y	С
100	17A CI Land Acquisition/Disposition 570.203(a)	<u>-</u>		0			-	_	<del></del>	1 4	<del></del>	+	ō	0 ####	1	- 30	Ņ.	<del>ٽ</del>
]	17B CI Infrastructure Development 570.203(a)	0	· · · · · · ·	0					+-	1			ő	0 ####	l l		N	
		1	<u> </u>	1	0		0			0	<del></del>	<del> </del>	ő	0 ####	<del></del>		N	
1.	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0		0					4			+		0 ####	<u> </u>		N	
$\vdash$	17D Other Commercial/Industrial Improvements 570.203(a)	0		0				-		1		<del> </del>	0	0 ####	<del></del>		N	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0		0					+	1 -			0	0 ####	<u> </u>	<u> </u>	N	<del></del>
	18B ED Technical Assistance 570.203(b)	Ŭ	<u> </u>	10			2		2	2			10	0 0%	<u>н</u>	500	Y	C
<u> </u>	18C Micro-Enterprise Assistance	10							4			-	0	0 ####	L.	300	N	· C
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	-	0					+	<del>  </del>		+	0	0 ####		-	N N	_
	19B HOME CHDO Operating Costs (not part of 5% Admin ca								<del></del>			<del>,   -</del>	10	0 0%	H	500	Y	С
1	19C CDBG Non-profit Organization Capacity Building	10		10			2	<del></del>	2		<del>-  </del>	+	TO	0 ####	17	500	<u>Y</u> N	
	19D CDBG Assistance to Institutes of Higher Education	0		0			<u>_</u>		1	-		++	0	0 ####	1		N N	· · · - ·
	19E CDBG Operation and Repair of Foreclosed Property	0 5		0			1		1	1	<del></del>	<del>                                     </del>	5	0 0%	<u></u> Н	250	Y	С
	19F Planned Repayment of Section 108 Loan Principal	0	<del> </del>	5 n					1	1		+ -	0	0 0%	1	250	N	<del></del>
l	19G Unplanned Repayment of Section 108 Loan Principal	U 0	U	U						لــــــــــــــــــــــــــــــــــــــ			U	0[####]	<u> </u>	اــــــال	. IN	

CommunityDev 2

1	19H State CDBG Technical Assistance to Grantees	0	0	0		1	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<del>-</del> , Т				T		0	0	####	L		N	
20 F	lanning 570.205	15	Ö	15	3		2		3		3		3		14	0	0%	Н	750	Y	С
	21A General Program Administration 570.206	5	0	5	1		1		1		1		1		5	0	0%	Н	250	Υ	C
	21B Indirect Costs 570.206	0	0:	0											0	0	####	L		N	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5	1		1		1		1	•	1		5	0	0%	Н	250	Ý	С
	21E Submissions or Applications for Federal Programs 570.206	0	0	0									1		0	0	####	L		N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0		####	M		N	
1	21G HOME Security Deposits (subject to 5% cap)	0	0	. 0											0	0	####	L		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	. 0	5	1		1		1		1		1		5	0	0,0	Н	250	Y	Н
	21I HOME CHDO Operating Expenses (subject to 5% cap)	5	0	5	1		1		1		1		1		5	0		<u>H</u>	250	Υ	Н
22 (	Inprogrammed Funds	0	0	0											0		####	<u>     L                               </u>		N	
	31J Facility based housing – development	0	0												이		####	L	·	N	
	31K Facility based housing - operations	0	0	0											0		####	L.		N	
4	31G Short term rent mortgage utility payments	0	0	0											0		####	<u>      L                              </u>		N	
	31F Tenant based rental assistance	0	0	0											0		####	<u> L</u>		N	
۵	31E Supportive service	0	0	0											0		####	L_		N	<b> </b>
НОРМ	31I Housing information services	0	0	0											0		####	L		N	<b></b>
<del>-</del>	31H Resource Identification	0	_												0		####	<u> </u>		N .	
	31B Administration - grantee	0			_		1								1	0		<u> </u>		N	
	31D Administration - project sponsor	0	_			:									0		####	<u> </u>		N	<b></b> '
	Acquisition of existing rental units	0	_												0		####	<u></u> -		N	ļ
	Production of new rental units	0													0		####	<u> </u>		N	<b></b>
G	Rehabilitation of existing rental units	0	Ť	, ,											0		####	<u> </u>		<u>N</u>	<b></b>
🛎	Rental assistance	0													0		####	<u> </u>		N_	
CDB	Acquisition of existing owner units	0													0		####	<u> </u>		N N	<del></del>
	Production of new owner units	0													0		####	H H	10625	Y	- C
	Rehabilitation of existing owner units	425	0				85		85		85		85		425	0	0% ####	п .	10025	N N	<u> </u>
	Homeownership assistance	0	0				-			[					0		####	<u> </u>		N N	
	Acquisition of existing rental units	0					- 40				10		10		0 50	0		<u> </u>	1250	- N	Н
	Production of new rental units	50	0				10		10		10		10		0		####	<u> </u>	1230	N	
ш	Rehabilitation of existing rental units	0	0												0		####	<u>-</u> М		N	<b></b>
HOME	Rental assistance	0	0												0		####	<u>171</u>		N N	<del>                                     </del>
무	Acquisition of existing owner units	0	0		_				$\rightarrow$						0		####	<u>-</u> Н	150	- <u>'Y</u>	Н
_	Production of new owner units	6	0	ļ	-										0		####	11	130	N	<del> '-</del> -
	Rehabilitation of existing owner units	0												-	0		####	<u> </u>		N N	<del></del>
<u> </u>	Homeownership assistance	0	0	0					·						Ť			<u> </u>		IN	$\vdash$
	Totals	727	0	727	158	0	144	0	141	0	143	0	140	0	726	0	####				İ



The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

## Narrative Responses

#### MOTTON PLAN

Annual Action Plan includes the <u>SF 424</u> and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

#### Executive Summary 91.220(b)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Due to the fact that the most significant needs in the County require large amounts of funding to adequately address, the types of needs have not changed from last year. The Priority Needs continue to be: Homeless (including HIV/AIDS), Non-Homeless Special Needs, Rental Housing, Owner-Occupied Housing, Public Facilities, Infrastructure, Economic Development, Public Services and Planning/Administration. In order to address the problem of cost burden which is the greatest housing issue, the County will continue to develop programs that directly address this issue, especially for the lowest income renters. These projects will also assist the only racially disproportionate group which are lowest income renters who are African American. With regard to Community Development activities, most Community Development goals and priorities remain the same. Due to a significant decrease in CDBG funding this year, the County will not be able to meet all of its goals established in the 5-year plan. The County was neither able to fund the number of street improvement or neighborhood facilities projects that it anticipated nor was it able to fund many of the projects at levels previously anticipated. This annual action plan incorporates the HUD Performance Measurement System through the CPMP tool in helping Beaver County define its objectives and continue to meet its goals. During FY 2011, Beaver County will continue to utilize its CDBG Recovery fund allocation in assisting communities move one step closer to establishing neighborhood grocery store through the continuation of acquisition, demolition and infrastructure improvements.

Regarding past performance, the new Narrative Format is being used with this Annual Action Plan to help ensure that Beaver County is compliant with Consolidated Planning regulations. In addition, the Objectives sheets have been revised to better correspond to the objectives and priority needs categories listed on the CPMP Project sheets to which has allowed Beaver County to streamline its performance measurement while having more congruency within its Consolidated Plan.

The activities defined under the objectives of the prior 5-year plan will continue to be reported under the prior objective sheets while the new activities will be included in the objectives that are listed in the FY 2010-1014 Strategic Action Plan. The Specific Objectives that will be used throughout this 5 year plan have changed and are listed below. Projects that are not funded through the Community Development Program are not included in the specific objective sheets. The objective sheets will now better match the project sheets. All other projects that must be included in the Consolidated Plan (such as Section 8) will now be covered in other sections of the Action Plan.

Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the Performance Measurement format. Please see project and objective sheets for specific proposed accomplishments and performance measures. Specific project numbers are listed on the objective/outcome sheets.

## To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1)

In previous years, Beaver County helped meet this objective and outcome through a First-Time Homebuyer Assistance program funded with Act 137 funds. However, changing market conditions relating to first time homebuyers, stricter underwriting procedures and the corresponding decrease in the ability to qualify low to moderate income prospective homeowners necessitated a change of focus of the program. While the number of first time homebuyers in Beaver County decreased by almost 8%, 600 of 800 or 76% of the clients served by the housing counseling agency sought help with foreclosure related housing issues. The agency was able to prevent foreclosure for 312 or 52% of these clients by obtaining modifications of their loans. Using Act 137 funds the County will address both the need for first time homebuyer assistance and the need for foreclosure prevention. FY 2011 HOME funds will be used by private developers and CHDOs to provide additional affordable rental opportunities. FY 2011 HOME funds may be used by CHDOs and to provide additional affordable owner opportunities. In addition, the County will increase the number of persons moving from homelessness to permanent housing.

## To increase the Affordability of Decent Housing for Low Income Persons (DH-2),

Home funds will continue to make decent housing affordable for low income persons through TBRA. In addition, the County will explore programs to reduce housing and cost burden for low income households.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)
Beaver County plans to meet this objective and outcome through the Home
Improvement, Emergency Home Improvement, Rodent Control Services and Fair
Housing programs.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) This objective will be met through increasing the quantity of neighborhood facilities and public improvements for lower income persons. Projects will include renovations to Handicapped Centers, Neighborhood Facilities, Parks and Recreational Facilities, Non-Profit Organizational Capacity Building and Sidewalks.

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2) There are no objectives or outcomes identified under this goal.

#### <u>To Sustain Suitable Living Environments for Low Income</u> <u>Persons(SL-3)</u>

This objective will be met through increasing the quantity of neighborhood/public facilities and public improvements for lower income persons. Projects will include non-residential historic preservation, general public improvements, neighborhood facilities, water/sewer improvements, street improvements, sidewalk improvements, clearance activities, and repayment of Section 108 loan.

## To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1)

Beaver County plans to meet this objective and outcome through the administration of an employment training program (OVR New Hire), and through micro-enterprise assistance.

<u>To increase Affordability in Economic Opportunities for Low Income</u>
<u>Persons (EO-2)</u> There are no objectives or outcomes identified under this goal.

#### To Sustain Economic Opportunities for Low Income Persons (EO-

3) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of publicly or privately owned Commercial/Industrial Buildings in low-mod-income and blighted areas, and through non-profit organizational capacity building by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) This will be met through the funding of studies.

#### Citizen Participation 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

On April 13, 2011, notice of a public needs hearing was published. Three people attended the Public Needs Hearing on May 2, 2011. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on June 6, 2011. The second public hearing

was held on June 27, 2011 and public comments were obtained at that time. The 2010 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on July 14, 2011. A copy of the resolution passed at that meeting will be forwarded to HUD when received by CDP. Please refer to *Citizen Participation in Current Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on June 6, 2011. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

3. Provide a summary of citizen comments or views on the plan.

Comments were requested at both public hearings. Please refer to *Citizen Participation in Current Plan* for the hearing minutes which include all comments made.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments made or submitted were accepted.

#### **Resources** 91.220(c)(1) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Please refer to the *Funding Sources* tab for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Also, refer to the *Outcomes/Objectives* tab for information on the specific types of funding administered through the Community Development Program which will be used to address each identified need. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds. See section #16, Homeless and Special Needs, of this Narrative for more information on ESG matching funds.

Explain how federal funds will leverage resources from private and non-federal public sources.

Funds will be obtained from the State for Anti-poverty Programs including CSBG and Work Ready, and Homeless Assistance (HAP). Act 137 funds will be used to leverage HOME funding. Private business owners contribute 30% or more of the project cost for the renovation of their commercial façades. See the funding sources tab for a listing of all leveraged grant funds.

#### Annual Objectives 91.220(c)(3)

\*If not using the CPMP Tool: Complete and submit Table 3A.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

	ated by placing a check			LINZ	Parameter and a language
	Objective Category Decent Housing	$\boxtimes$	Objective Category: Expanded Economic Opportunities		Objective Category: Expanded Economic Opportunities
	Which includes:		Which includes:	<u></u>	Which includes:
$\boxtimes$	assisting homeless persons obtain affordable housing	$\boxtimes$	improving the safety and livability of neighborhoods		job creation and retention
$\boxtimes$	assisting persons at risk of becoming homeless	$\boxtimes$	eliminating blighting influences and the deterioration of property and facilities	$\boxtimes$	establishment, stabilization and expansion of small business (including micro- businesses)
	retaining the affordable housing stock		increasing the access to quality public and private facilities		the provision of public services concerned with employment
	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability		reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods		the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence		restoring and preserving properties of special historic, architectural, or aesthetic value	in the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	availability of mortgage financing for low income persons at reasonable rates using non- discriminatory lending practices
	providing affordable housing that is accessible to job opportunities		conserving energy resources and use of renewable energy sources		access to capital and credit for development activities that promote the long- term economic social viability of the community

6. Provide a summary of specific objectives that will be addressed during the program year.

Please refer to the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

#### **Description of Activities** 91.220(d) and (e)

<sup>\*</sup>If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls

<sup>\*</sup>If not using the CPMP Tool: Complete and submit Table 3C

<sup>\*</sup>If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.

7. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Please refer to the *Project List and Sheets* tab of this document, the summaries under section #1 the Executive Summary of this Narrative and the *Outcomes/Objectives* tab of this document.

#### Geographic Distribution/Allocation Priorities 91.220(d) and (f)

8. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, Pulaski, Midland, New Brighton, Aliquippa and Freedom. In addition projects are planned for areas that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, and Beaver Falls. Refer to Racial Min. & Low Income Concentrations tab for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s). All ESG and HOME funds are allocated to projects that benefit only low income persons.

 Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

The areas with the highest concentrations of low income minorities are given the greatest consideration, followed by the areas with high concentrations of low income persons but not high minority concentrations. Low income areas within jurisdictions without a concentration of low income persons are given third priority. Projects that serve only low income people throughout the County are given serious consideration if the project helps meet a priority need. Projects that are in areas without a concentration of low income people are given the least consideration.

The greatest obstacle to addressing underserved needs continues to be the lack of adequate funding.

#### Annual Affordable Housing Goals 91.220(g)

<sup>\*</sup>If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.

<sup>\*</sup>If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.

10. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Homeless: No ESG funds will be used to meet affordable rental housing goals.

**Non-homeless**: 125 non-homeless households will be provided affordable housing through construction of single family homes, rehabilitation of 12 apartment units, homebuyer assistance, tenant-based rental assistance (TBRA) and the rehabilitation of owner units through the Home Improvement Program and the Emergency Home Improvement Program.

**Special needs households**: 6 Special needs (physically disabled) households will be provided affordable housing through production of new rental units.

See Table 3B Annual Housing Comp. Goals tab of this document for more information

#### Public Housing 91.220(h)

11. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The Housing Authority of the County of Beaver (HACB) will continue to upgrade its public housing units. The Housing Authority was granted approval by HUD on March 10, 2011 to acquire 78 units as public housing from a 100 unit market rate rent development in Pulaski Township known as Pulaski Homes. During the next three years, these 78 units will be renovated and converted into 53 units with 3 units designed according to the Uniformed Federal Accessibility Standards (UFAS) to meet the needs of residents with mobility impairments.

In addition, three, three-bedroom single family homes in Beaver Falls will continue to be offered for homeownership. Also, two three-bedroom single family homes in New Brighton will be offered for homeownership. The HACB refers residents to a housing counselor who provides credit counseling and will help interested, qualifying residents to purchase homes.

The Transitions program will offer workshops and supportive services to public housing residents will continue which assists residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment. Finally, three caseworkers will continue to be employed to coordinate the provision of supportive services for frail elderly residents.

The HACB continues to include 26 residents on their Advisory Board.

Refer to the *Housing Authority Capital Fund* tab for information on HACB's planned renovations of public housing.

12. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The HACB is not designated as "troubled" therefore this section does not apply.

#### Homeless and Special Needs 91.220(i)

13. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs, the Vietnam Veterans Leadership Program and the Butler County Veteran's Administration Hospital continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide 12 transitional housing beds and supportive services for mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

Beaver County achieved one of its strategies for ending homelessness with the opening of a 10 bed severe weather shelter for homeless men in November 2010. In collaboration with local members of the Beaver Falls Ministerium, the Crossroads Emergency Shelter Committee opened the first men's shelter in Beaver County in the basement of a local church. Since the initiative is completely volunteer staffed and relies on donations from the community, the shelter is only open for 4 months, during the most severe, bitter cold weather. The Crossroads Shelter Committee is committed to securing private funding to expand the capacity of the shelter.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some

instances, the County must send these chronically homeless individuals and families to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency housing shelter for homeless families, as well as transitional housing for individuals and permanent housing for persons that are chronically homeless.

The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse and workforce development so that people are able to secure employment. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

Through a 2009-2010 funded Supportive Housing Grant, Lenwood Housing program was funded at \$286,660 which will result in providing a total of 12 beds for homeless individuals and families, in which a member has a mental health disability. In addition, the TBRA Safety Net program was funded at \$183,000 to provide 11 vouchers to chronically homeless. These 11 vouchers must serve 9 people with severe mental illness, 2 people with drug or alcohol addiction, 1 veteran and 2 victims of domestic violence. Projects that were renewed under the Supportive Housing Grant include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

A new supportive housing project was awarded for FY 2010 CoC competition. Julie's Place was funded at \$198,502, providing12 additional permanent supportive housing beds.

11 beds for households with children and 7 beds for households without children were included in the Housing Inventory Chart, as part of the Beaver County Homeless Prevention Rapid ReHousing Program. The beds were counted during the January 26, 2011, Point in Time Homeless Survey,

HMIS will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

The following ESG agreements and matches will be provided with ESG 2010 funds:

 The Beaver County Community Housing Development Organization (BCCHDO) will receive \$35,000 for operation of the Help House shelter.
 This will be matched by \$10,000 raised through a golf outing.

- The Salvation Army will receive \$23,468 for supportive services and \$25,473 for operation of its Friendship Homes project. This will be matched \$24,510.00 in private donations and \$26,800 from its general fund.
- The Women's Center of Beaver County will receive \$28,000 for operation of its shelter. This will be matched with \$200,000 in funds from the Pennsylvania Coalition Against Domestic Violence.
- Supportive Services, Inc. will receive \$50,000 for operation of its shelter. This will be matched by the agency's general fund.

The County will use \$8500 for administration of the ESG program.

Specific agency allocations for FY 2011 Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30% of the total ESG grant will be used for essential service activities, no more than 30% of the total ESG grant will be used for homeless prevention activities and no more than 10% of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what will be paid for in each project. Match funds for these ESG projects will be provided by the agencies that are allotted funds.

Beaver County received \$50,000 in state ESG funding for 2011 operating for the Women's Center.

The County hopes to serve at least 500 homeless or near homeless people with \$142,447 in state Homeless Assistance Program (HAP) funding. This funding will be used as follows:

- Women's Center \$22,000 for case management and \$14,000 for Bridge Housing
- Franklin Center \$37,000 for rental assistance
- Salvation Army \$2,700 for emergency shelter
- Harbor Point Housing \$34,000 for case management
- Contact Beaver Valley \$7,000 for case management
- BCCHDO \$24,000 for case management and \$1,200 for emergency shelter

The County will use \$498 in HAP funding for administration.

14. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Using Section 202 funds, Westfield Towers will be completed which will provide 40 units of housing for elderly persons in Hopewell.
Using Section 811 funding, Passavant will complete renovation of 4 units in Chippewa and 7 units in Rochester for individuals with developmental disabilities. Passavant has also been awarded Section 811 funding for 6 units in Beaver and Monaca for individuals with developmental disabilities. With Section 811 funding, Changing the World, Inc. will be developing 9 units of permanent housing for

addiction. Using HOME 2010 funds, 6 units of affordable housing for people with disabilities will be included in a 36-unit rehab project. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and/or drug addiction. Three additional units of public housing will be made accessible. The County will also highlight and promote its accessibility funds to landlords and potential developers.

Through the Beaver County Behavioral Health Housing Development program, the County will continue to administer \$800,000 of state Community Reinvestment funds to build 20 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions.

Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

Needs of Victims of Domestic Violence – There are approximately 245 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing yearly. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

15. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps in 2010 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Continue to work to develop a full time emergency shelter for homeless men (In November 2010, a 10 bed severe weather shelter was opened in a church.)
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals

- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers
- Continue to provide ongoing training to maximize utilization of HMIS by all Continuum of Care providers
- Institute peer support for HMIS
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

Through continued use of federal HPRP funds, case management, housing location services, rental assistance, utility assistance, motel vouchers and legal assistance is provided to prevent homelessness. Through continued use of state HPRP funds budget counseling, legal services, crisis intervention and referral and outreach management will be provided to prevent homelessness.

# Barriers to Affordable Housing 91.220(j)

16. Describe the actions that will take place during the next year to remove barriers to affordable housing.

See the Barriers to Affordable Housing Tab for information

#### Other Actions 91.220(k)

17. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Address obstacles to meeting underserved needs: The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Funding Sources* tab for list of all funding sources.

**Foster and maintain affordable housing:** Beaver County will foster and maintain affordable housing through the housing activities described in the plan.

**Evaluate and reduce the number of housing units containing lead-based paint hazards**: Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

#### Reduce the number of poverty-level families:

The County, through the CSBG Program, administers an anti-poverty program. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer state funding for the Work Ready (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County. Please refer to the *Funding Sources* tab of this document for a list of federal, state and local funds granted to the County.

**Develop institutional structure:** The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through

these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Enhance coordination between public and private agencies: Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for incomequalified persons. The County will provide ESG, CDBG, Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Homeless Prevention and Rapid Recovery (HPRP) funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Enhancing coordination with private industry, business, developers and social service agencies. Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

18. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Data and program information was obtained from the Southwestern Pennsylvania Commission (SPC) which is the Pittsburgh region's metropolitanwide planning agency. A Beaver County Commissioner is a member of SPC's Board. The work of the SPC includes the regional transportation plan. In addition, the Beaver County Transit Authority (BCTA), bus routes are considered in funding housing activities.

# PROGRAM SPECIFIC REQUIREMENTS

# CDBG 91.220(I)(1)

- 1. Identify program income expected to be received during the program year, including:
  - amount expected to be generated by and deposited to revolving loan funds;
     None

- total amount expected to be received from each new float-funded activity included in this plan;
   None
- Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.
   None
- 2. Program income received in the preceding program year that has not been included in a statement or plan.
  - All unobligated program income received in the preceding program year is allocated to activities in the current plan.
- 3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.
  - No new Section 108 loan proceeds will be received in the current fiscal year. The County will continue to utilize funds from the Section 108 Loan obtained in FY 2003 on Streetscape activities. The interest earned from the Section 108 Loan investment account will be used to complete under-funded activities.
- 4. Surplus funds from any urban renewal settlement for community development and housing activities.

  None
- Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.None
- 6. Income from float-funded activities. None
- 7. Urgent need activities, only if the jurisdiction certifies.
  None
- 8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income. \$2,098,000 will directly benefit low-moderate income persons or areas.

# **HOME** 91.220(i)(1)

- 1. Describe other forms of investment. (See Section 92.205) If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.
  - Act 137 Funding in the amount \$166,455 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Act 137 funds will provide the required match for the County's HOME entitlement grant. No other form of assistance as outlined in 24 CFR 92.205(b) is being provided.

2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing quidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

See the HOME Recapture Policy tab.

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

The greatest housing problem for all low income renters was cost burden. Tenant-Based Rental Assistance (TBRA) helps address the need associated with these problems.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Other than giving preference to households with less than 30% MFI, HOME TBRA is not targeted and preference is not given to a special needs group.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

No other forms of investment will be used by Beaver County.

6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

The developer includes a plan in its application which is reviewed and approved by the County.

7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises (MBEs) and Executive Order 12138 concerning women's business enterprises (WBEs). In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists.

To assist minority and women-owned businesses with their certifications, workshops titled "Certification Made Easy" and "Doing Business with the Commonwealth" will be hosted by the County. A representative of the Pennsylvania Department of General Services will be the presenter.

The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition. The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The primary focus of the organization continues to be the advancement of minority and female individuals, businesses and organizations.

The County provides funding for administrative costs of the Coalition. An amount of \$45,000 in CDBG funds has been set aside for rehabilitation of community centers in communities with high concentrations of minority residents. The Minority Coalition reviews the requests and makes funding recommendations to the County.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

# **HOPWA** 91.220(I)(3)

1. One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Beaver County does not receive HOPWA funding therefore this section does not apply.

# OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

# <u>Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization</u> <u>Strategies Area Plans</u>

## Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2010 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

#### Housing

- (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs.
- (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides prepurchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program.
- (3) The County's Action Plan provides for \$75,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. This will improve the quality of life for Aliquippa residents by eliminating blighting influences and potential safety hazards.

#### **Economic Development**

- (1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district.
- (2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee.
- (3) The City of Aliquippa, together with eight other municipalities, participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

### Supportive Services

The County's Action Plan includes \$1,582,874 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

## **Beaver Falls Neighborhood Revitalization Strategy**

The following links exist between Beaver County's FY 2010 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

#### Housing

- (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes \$795,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs.
- (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, down payment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

#### **Economic Development**

- (1) The Action Plan contains \$150,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district.
- (2) The Annual Plan provides for \$200,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

#### **Infrastructure**

The Action Plan includes \$75,000 for sidewalk improvements in Beaver Falls. These improvements will address poor infrastructure conditions in this area, improve the quality of life for area residents and support housing development in the target area.

#### Supportive Services

The County's Annual Plan includes \$1,582,874 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate and fund development of community centers in Aliquippa, Beaver Falls and Midland.

Project No.	Municipality/Organization	Project Name	Project Budget
110100	Aliquippa	Demolition	\$75,00
110300		Phillip St School Demo	\$50,00
115502	Beaver County	Rodent Control	\$20,00
110500	Beaver Falls	37th St Sidewalks	\$75,00
110501	Beaver Falls Library	Improvements	\$65,00
	Brighton Township	Hardy Field ADA	\$45,00
110502	CCAE	ADA Renovation Ph 2	\$20,00
110900	Center Township	Economic Study	\$60,000.0
111900	Fallston	Front St Paving	\$50,000.0
112200	Freedom	Repavement	\$50,00
115600	Geneva College	After School Enrichment	\$50,00
112600	Hanover	Platt Road Bridge	\$50,00
105500	Housing Authority of the County of Beaver	Home Improvement Program	\$715,00
115516	Housing Authority of the County of Beaver	HMIS	\$15,00
115511	Job Training of Beaver County	Entreprenuership Ed	\$50,00
113300	Koppel	Fourth Ave Road Improvement	\$50,00
113500	Midland	Road Program	\$50,00
113501	Midland	Combined Sewers	\$25,00
113502	Midland Library	ADA and Interior	\$25,00
115800	Minority Coalition	Org Cap Bldg	\$5,00
115801	Minority Coalition	Set Aside	\$45,00
113600	Monaca	ADA Curbs	\$50,00
113700	New Brighton	ADA Curb Cuts Ph 1	\$75,00
114400	Potter	Tank Farm Env Review	\$5,00
114500	Pulaski Township	Street Sign Replacement	\$18,00
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,00
114800	Rochester Township	Sharon Rd Storm Sewers	\$45,00
115507	Starting Gate	Low Income Tech Asst	\$25,00
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115509	TRAILS	Kingdom House Rehab	\$50,00
115501	Beaver County	Emergency Home Improvement	\$80,00
116000	Beaver County	Façade Improvement Program	\$200,00
116001	Beaver County	Countywide Streetscape	\$100,00
116002	Beaver County	Main Street Network	\$150,00

116003	Beaver County	Section 108 Loan Repay Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
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HOME11-2	CHDO	Operations	\$37,469
HOME11-3	CHDO	Set Aside	\$112,408
HOME11-4	Other	Home Funded Activities	\$524,570
	ESG		
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ESG11-2	Shelter	Operations & Support Services	\$162,379

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Grantee Name: Beaver County

CPMP Version 2.0 Project Name: Beaver Falls Library Improvements Description: IDIS Project #: UOG Code: PA429007 BEAVER COUNTY RB 110501 Fire escape renovation SL-3(03E) Location: **Priority Need Category** 1301 Seventh Ave. • **Public Facilities** Communitywide, Beaver Falls Select one: 15010 **Explanation:** PFI 570.201 (c), LMA-CT 570.208(a)(1) IDIS# **Expected Completion Date:** (08/31/2013) Objective Category O Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives Outcome Categories** Improve quality / increase quantity of neighborhood facilities for low-income persons \_\_\_\_ Availability/Accessibility 2 Affordability ✓ Sustainability 3 Proposed Proposed 8760 01 People Accompl. Type: ccomplishments Underway Underway Project-level Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** SL-3(03E) benefit LM people through Beaver Falls Library Improvements Matrix Codes 03E Neighborhood Facilities 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: 7 **Actual Amount Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** 

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Grantee Name: Beaver County CPMP Version 2.0 Hanover Platt Road Bridge **Project Name:** PA429007 BEAVER COUNTY Description: IDIS Project #: UOG Code: AG 112600 Replacement of bridge on Platt Road in Hanover SL-3(03) **Priority Need Category** Location: SR30 & Platt Road, Hanover Twp ▼ Infrastructure Select one: **Explanation:** PFI 570.201(c) LMA-S 570.208(a)(1) - 36 total 31 LM 87% IDIS # Expected Completion Date: (08/31/2013) Objective Category O Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** Availability/Accessibility Affordability Sustainability Proposed Proposed 36 Accompl. Type: 01 People ccomplishments Underway Underway Project-level Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Actual Outcome Proposed Outcome Performance Measure** benefit LM people through replacment of SL-3(03) bridge in Hanover Matrix Codes 03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source:  $\rightarrow$ **Actual Amount** Year **Actual Amount** Proposed Amt. Proposed Amt. Fund Source: Fund Source: ▼ **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** 

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Grantee Name: Beaver County

CPMP Version 2.0 HACB Home Improvement Program Project Name: PA429007 BEAVER COUNTY UOG Code: Description: IDIS Project #: CS 115500 Single Family residential rehabilitation for low income persons DH-3(14A) Priority Need Category Location: 300 State Street, Countywide, Owner Occupied Housing Vanport, 15009 Select one: **Explanation:** Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing **Expected Completion Date:** Authority of the County of Beaver. IDIS # 1708 (08/31/2013) Objective Category Decent Housing O Suitable Living Environment O Economic Opportunity Specific Objectives ₩ Improve the quality of owner housing **Outcome Categories** Availability/Accessibility 2 Affordability ✓ Sustainability Proposed Proposed 40 Accompl. Type: 01 People ccomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete **Actual Outcome Proposed Outcome Performance Measure** rehab units for owner households with less DH-3(14A) than 30% MFI, 30-50% MFI, &50-80% MFI **Matrix Codes** 14A Rehab; Single-Unit Residential 570.202 Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: H **Actual Amount Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units** Actual Units

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Grantee Name: Beaver County CPMP Version 2.0 Job Training Entrprenuership Ed **Project Name:** PA429007 BEAVER COUNTY IDIS Project #: UOG Code: Description: SM 115511 Start-up Business education workshop and individual technical assistance EO-1(18C) **Priority Need Category** Location: 2103 Ninth Ave, Beaver Falls, • Economic Development 15010. Countywide Select one: Explanation: MA 570.201(o)(1)(ii), LMC-LC 570.208(a)(4)(i), Subrecipient Job Expected Completion Date: Training for Beaver County, IDIS # (08/31/2013) Objective Category O Decent Housing O Suitable Living Environment Economic Opportunity Specific Objectives Improve economic opportunities for low-income persons **Outcome Categories** ✓ Availability/Accessibility Affordability Sustainability Proposed **Proposed** 55 Accompl. Type: 08 Businesses ccomplishments Underway **Underway** Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **▼** Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Performance Measure Actual Outcome Proposed Outcome** Benefit LM businesses through EO-1(18C) Job Training Entrprenuership Matrix Codes 18C Micro-Enterprise Assistance Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source:

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CPMP Version 2.0 Midland Library ADA & Interior Project Name: PA429007 BEAVER COUNTY Description: IDIS Project #: UOG Code: RB 113502 Interior and Exterior Improvements to the Library in Midland SL-1(03E) **Priority Need Category** Location: 91 Ninth St. Communitywide, • Infrastructure Midland, 15059 Select one: Explanation: PFI 570.201(c) LMA-CT6028 BG 1, 2. IDIS # **Expected Completion Date:** (08/31/2013) Objective Category O Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** Availability/Accessibility • \_\_\_ Affordability ✓ Sustainability Proposed Proposed 3116 01 People Accompl. Type: Accomplishments Underway Underway Project-level Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete **Performance Measure Actual Outcome Proposed Outcome** Benefit LM people through SL-1(03E) Library Improvements Matrix Codes 03E Neighborhood Facilities 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: T **Actual Amount Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: ▼ **Actual Amount Actual Amount Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units** 

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CPMP Version 2.0 Minority Coalition Org Cap Bldg Project Name: Description: IDIS Project #: **UOG Code:** PA429007 BEAVER COUNTY LS 115800 Coordination of organizational capacity building in low income communities SL-3(19C) Location: Priority Need Category Beaver County, 206 Short 10th ▾ Infrastructure St, Beaver Falls, 15010 Select one: **Explanation:** Eligible NP Organizational Capacity building activity under 570.201 **Expected Completion Date:** (p) that will benefit the Low Mod CT areas of Beaver Falls, Aliquippa (08/31/2013) Objective Category and Midland under 570.208(a)(1). IDIS # O Decent Housing Suitable Living Environment C Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** Availability/Accessibility Affordability ✓ Sustainability Proposed Proposed 09 Organizations Accompl. Type: Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete **Proposed Outcome Actual Outcome Performance Measure** SL-3(19C) Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers Matrix Codes 19C CDBG Non-profit Organization Capacity Building Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **,**-4 **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units** Proposed Units Accompl. Type: Accompl. Type:

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Grantee Name: Beaver County CPMP Version 2.0 Pulaski Street Sign Replacement **Project Name:** PA429007 BEAVER COUNTY UOG Code: Description: IDIS Project #: AG 114500 Replacement of signs to implement study (CD104500) on Renumbering of streets and houses for 911 response SL-1(05) Priority Need Category Location: 3401 Sunflower Rd, **Public Services** Communitywide, Pulaski 15066 Select one: Explanation: PS 570.201(e), LMA-CT 570.208(a)(1) CT 6016 BG 1,2 61% LM **Expected Completion Date:** IDIS # (08/31/2013) - Objective Category -O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve the services for low/mod income persons **Outcome Categories** ✓ Availability/Accessibility 2 ☐ Affordability Sustainability **Proposed** 1674 Proposed Accompl. Type: 01 People **Accomplishments** Underway **Underway** Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete

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CPMP Version 2.0 Rochester Connecticut Ave & Jefferson St Project Name: PA429007 BEAVER COUNTY UOG Code: Description: IDIS Project #: AG 114700 Paving Connecticut Ave from Jacson to Adams and Jefferson St from Virginia to Maryland SL-3(03K-1) Location: **Priority Need Category** 200 Connecticut Ave. Rochester ▼ Infrastructure Borough 15074 Select one: **Explanation:** PFI 570.201(c), LMA-CT 570.208(a)(1) CT6021, 53% LM IDIS # **Expected Completion Date:** (08/31/2013) Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** \_\_\_ Availability/Accessibility ☐ Affordability ✓ Sustainability Proposed 3842 **Proposed** Accompl. Type: 01 People Accomplishments Underway Underway Project-level Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: **Underway** Underway **Complete** Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete **Performance Measure Actual Outcome Proposed Outcome** SL-3(03K-1) Benefit LM people through paving Connecticut Ave in Matrix Codes 03K Street Improvements 570.201(c) **Matrix Codes** Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** 

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Grantee Name: Beaver County CPMP Version 2.0 Countywide Streetscape Project Name: Description: IDIS Project #: UOG Code: PA429007 BEAVER COUNTY RB 116001 Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester Boro Location: **Priority Need Category** 1013 Eighth Avenue, BC Infrastructure Rivertowns, Beaver Falls, 15010 Select one: **Explanation:** PFI 570.201(c), SBA 570.208(b)(1) Aliquippa, Ambridge, Beaver, Expected Completion Date: Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton (08/31/2013) Objective Category and/or Rochester Boro IDIS # O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** Availability/Accessibility Affordability Sustainability 3 Proposed 51316 Proposed 01 People Accompl. Type: ccomplishments **Underway Underway Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome Performance Measure** benefit low income persons through SL-3(03L) countywide streetscape improvements Matrix Codes 03L Sidewalks 570.201(c) Matrix Codes Matrix Codes

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Sec 108 Loan Repay Streetscape **Project Name:** PA429007 BEAVER COUNTY UOG Code: IDIS Project #: Description: LM 116003 Repayment of principal and interest for Section 108 Loan used for Streetscapes in Ambridge, Midland, New Brighton, SL-3(19F) **Priority Need Category** Location: 1013 Eighth Avenue, BC Infrastructure Rivertowns, Beaver Falls 15010, Select one: Explanation: IDIS # **Expected Completion Date:** (08/31/2013) Objective Category · O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve quality / increase quantity of public improvements for lower income persons **Outcome Categories** \_\_\_ Availability/Accessibility Affordability ✓ Sustainability Proposed Proposed Accompl. Type: Accompl. Type: ccomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Performance Measure Proposed Outcome** Funds expended on Section 108 SL-3(19F) Loan Repay Streetscape 19F Planned Repayment of Section 108 Loan Principal Matrix Codes • Matrix Codes **Matrix Codes Matrix Codes** Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** 

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### Annual Statement / Performance and Evaluation Report

Amount of line 20 Related to Energy Conservation

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Signature of Executive Director

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary FFY of Grant Approval: Comprehensive Grant Number: PHA Name 2011 PA28P01450111 HOUSING AUTHORITY OF THE COUNTY OF BEAVER [ ] Performance and Evaluation Report for Program Year Ending [ [ X ] Original Annual Statement. I Reserve for Disasters/Emergencies | Revised Annual Statement/Revision Number [ ] ) Final Performance and Evaluation Report **Total Estimated Cost** Total Actual Cost (2) Revised (1). Obligated Expended Line No. Summary by Development Account Original \$0.00 \$0.00 \$0.00 \$0,00 Total Non-CGP Funds \$0.00 \$0.00 \$0.00 \$0.00 1406 Operations (may not exceed 20% of line 20) \$0.00 \$0.00 \$311,300.00 \$0.00 3 1408 Management Improvements \$0.00 \$0,00 \$299,940.00 \$0.00 1410 Administration (may not exceed 10% of line 20) \$0.00 \$0.00 \$0.00 \$0.00 5 1411 Audit \$0.00 \$0.00 \$0.00 \$0.00 1415 Liquidated Damages \$0.00 \$0.00 \$0.00 \$230,300,00 7 1430 Fees and Cost \$0.00 \$0.00 \$0.00 \$0.00 8 1440 Site Acquisition \$0.00 \$0.00 \$0.00 \$29,000.00 9 1450 Site Improvements \$0.00 \$0.00 \$0.00 \$827,916,00 10 1460 Dwellings Structures \$0.00 \$0.00 \$0.00 \$0.00 11 1465.1 Dwelling Equipment - Nonexpendable \$0.00 \$0.00 \$0.00 \$0.00 12 1470. Nondwelling Structures \$0.00 \$0.00 \$0.00 \$0.00 13 1475 Nondwelling Equipment \$0.00 \$0.00 \$0.00 \$0.00 14 1485 Demolition \$0.00 \$0.00 \$0.00 \$0.00 15 1492 Moving to Work Demonstration \$0.00 \$0.00 \$30,000.00 \$0.00 16 1495.1 Relocation Costs \$0.00 \$0.00 \$0.00 \$631,327.00 1499 Development Activities \$0.00 \$0.00 \$0.00 \$729,936.00 1501 Collaterization or Debt Service paid by PHA \$0.00 \$0.00 \$0.00 \$0.00 9000 Collaterization or Debt Service paid by Via System of Direct Pymt \$0.00 \$0.00 \$0.00 \$0.00 19 1502 Contingency (may not exceed 8% of line 20) \$0.00 \$0.00 \$0.00 20 Amount of Annual Grant (sum of lines 2-19) \$3,089,719.00 21 Amount of line 20 Related to LBP Activities 22 Amount of line 20 Related to Section 504 Activities 23 Amount of line 20 Related to Security - Soft Costs 24 Amount of line 20 Related to Security -Hard Costs

Signature of Public Housing Director

Date

PHA Name:	Grant Type a	nd Number		Federal FY of Grant:					
HOUSING	AUTHORITY OF THE COUNTY OF BEAVER	Capital Fund I	Program Grant N	lo: PA28P01450111		2011			
		Replacement	Housing Factor	Grant No.		<u> </u>		·	
Development				Total Estima	ated Cost	Total A	ctual Cost		
	General Description of Major	Development	Quantity	į		Funds	Funds	Status of Work	
	Work Categories	Account		Original	Revised (1)	Obligated (2)	Expended (2)		
		Number				<del></del>			
AMP 01		<del>                                     </del>			<del></del>	<u> </u>			
	Police Service	1408	Project	\$8,500.00					
	Supportive Services	1408	Project	\$11,000.00					
PA 14-01	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00					
Linmar Terrace	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	Project	\$5,000.00					
Number / Name HA-Wide Activities AMP 01  A 14-01 Inmar Terraca  A 14-09 Rmar Terrace Atension	Paint Exterior and Trim Repair, Top Siding/Top Vinyi / Siding	1460	Project	\$5,000.00					
	Accessibility Accommodations	1460	Project	\$5,000.00					
	Subtotal PA 14-01			\$38,500.00					
•	Police Service	1408	Project	\$8,500.00					
	Supportive Services	1408	Project	\$11,000.00					
PA 14-09	Architecture and Engineering , Inspecting	1430	Project	\$2,000.00					
Inmar Terrace	Electric Upgrade	1460	Project	\$5,000.00					
Extension	Accessibility Accommodations	1460	Project	\$5,000.00					
	Subtotal PA 14-09			\$31,500.00				·	
		1408		\$39,000.00					
Total Amp 01		1430		\$4,000.00					
• -		1460		\$25,000.00		ļ			
· · · ·	Total AMP 01			\$68,000.00					
Amp 02									
MIIIP VZ	Police Services	1408	. Project	\$10,000.00					
	Supportive Services	1408	. Project	\$9,000.00					
'A 14-05	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00					
conomy Village	Electric Upgrade	1460	48 Apts.	\$7,000.00				•	
contourly amage	Accessibility Accommodations	1460	-	\$5,000.00					
	Accessionity Accommodations	1400	Project	90,000.00					
	Subtota! PA 14-05			\$32,000.00			l i		

Part II: Supporting Pages Pederal FY of Grant: PHA Name: Grant Type and Number 2011 Capital Fund Program Grant No: PA28P01450111 HOUSING AUTHORITY OF THE COUNTY OF BEAVER Replacement Housing Factor Grant No. **Total Estimated Cost** Total Actual Cost Development Funds Status of Proposed Work (2) Development Quantity Funds Number / Name General Description of Major Obligated (2) Expended (2) Revised (1) HA-Wide Work Categories Account Original Number Activities AMP 02 CONT. 1408 \$8,000.00 Project Police Services 1408 Project \$12,700.00 Supportive Services 1430 Project \$1,000.00 Architecture and Engineering, Inspecting PA 14-08 \$5,000.00 Electric Upgrade 1460 Project Crestview Village \$8,000.00 1460 Project Accessibility Accommodations \$34,700.00 Subtotal PA 14-08 \$6,000.00 1408 **Project** Police Services 1430 Project \$1,000.00 Architecture and Engineering, Inspecting PA 14-12 \$8,000.00 Conversion of Units/Renovate Bathrooms/Laundry Rooms 1460 Project John F. Kennedy \$8,000.00 1460 Project Accessibility Accommodations Subtotal 14-12 \$23,000.00 1408 \$6,000.00 Project Police Services PA 14-18 \$10,000.00 1408 Project Supportive Services Ambridge Towers \$6,000.00 1460 Project Accessibility Accommodations \$22,000.00 Subtotal 14-18 1408 \$61,700.00 \$3,000.00 1430 Total Amp 02 1460 \$47,000.00 \$111,700.00 Total AMP 02 AMP 03 1408 Project \$9,000.00 Police Services PA14-014 & 24 1408 **Project** \$14,000.00 Supportive Services PA14-014 & 24 Project \$0.00 1430 PA 14-24 Architecture and Engineering, Inspecting \$6,000,00 1460 Project Shaffleld Towers Accessibility Accommodations \$29,000.00 Subtotal PA 14-24 \$23,000.00 1408 \$0.00 1430 Total Amp 03 \$6,000.00 1460 \$29,000.00 Total AMP 03

PHA Name:		Grant Type a	nd Number		Federal FY of Grant:			
		Capital Fund I	Program Grant I	to: PA28P01450111		2011		
HOUSING	AUTHORITY OF THE COUNTY OF BEAVER	Replacement	Housing Factor	Grant No.				
Development				Total Estimated Cost		Total Actual Cost		
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work (2
HA-Wide	Work Categories	Account		Original	Revised (1)	Obligated (2)	Expended (2)	
Activities	-	Number			·			
AMP 04								
1	Police Services	1408	Project	\$6,000.00	٠			
PA 14-04	Architecture and Engineering, Inspecting	1430	Project	\$1,400.00				
Harmony Dwellings	Electric Upgrade	1460	Project	\$7,000.00				
• •	Accessibility Accommodations	1460	Project	\$7,000.00			1	
	Replace Top Skling/Paint bottom/Replace trim	1460	Project	\$128,000.00				
	Subtotal PA 14-04			\$149,400.00				
	Police Services	1408	Project	\$7,000.00				
PA 14-07	Architecture and Engineering, Inspecting	1430	Project	\$400.00		1		
Pleasantview Homes	Electric Upgrade	1450	Project	\$7,000.00		1		
	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtolal PA 14-07			\$19,400.00	<u></u>			
PA 14-10	Police Services	1408	Project	\$1,600.00				
Mt. Washington Apts.	Accessibility Accommodations	1460	Project	\$5,000.00				
and thousand son reposit	New Heating System	1460	Project	\$175,000.00				
	Subtotal PA 14-10			\$181,600.00				
		1408		\$14,600.00				
T-1-1 8 84		1430		\$1,800.00				
Total Amp 04		1460		\$334,000.00	•	1	Į	
	Total AMP 04	1400		\$350,400.00				

Part II: Supporting PHA Name:		Grant Type ar		Federal FY of Grant:				
	•			: PA28P01450111			2011	
HOUSING	G AUTHORITY OF THE COUNTY OF BEAVER		Housing Factor C					
Development				Total Estima	ated Cost	Total A	ctual Cost	
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work (2
HA-Wide	Work Categories	Account		Original	Revised (1)	Obligated (2)	Expended (2)	
Activities		Number						
AMP 05						İ		
	Police Services	1408	Project	\$8,000.00				
		1408	Project	\$18,000.00			ļ	
	Supportive Services Architecture and Engineering Inspecting	1430	Project	\$30,000.00				
PA 14-03		1460	Project	\$8,000.00			ļ	
Morado Dwellings	Electric Upgrade Accessibility Accommodations	1460	Project	\$9,000.00				İ
	Accessibility Accommodations	1400	1 10,000	•				
	Debt Service - Replacement Housing	1501	Project	\$60,000.00				:
	Subtotal PA 14-03			\$133,000.00				
				#5 000 00				
	Police Services	1408	Project	\$5,000.00				
	Supportive Services	1408	Project	\$10,000.00		1	1	
PA 14-19	Architecture and Engineering, inspecting	1430	Project	\$1,000.00				
Brodhead	Sidewalk Repair	1460	Project	\$2,000.00				
Apartments	Accessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-19			\$23,000.00				
		1408		\$41,000.00				
		1430		\$31,000.00		1		ļ
Total Amp 05		1460		\$24,000.00			1	ì
		1400		12.,230.00				
		1501		\$60,000.00				
	Total AMP 05	1		\$156,000.00				
	TOURING VO							
		[	1					

HA Name:			nd Number	-		Federal FY of Grant:			
		Capital Fund I	Program Grant N	o: PA28P01450111		2011			
HOUSIN	G AUTHORITY OF THE COUNTY OF BEAVER	Replacement	Housing Factor	Grant No.					
Development				Total Estima	Total Estimated Cost		Total Actual Cost		
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work (2	
HA-Wide	Work Categories	Account		Original	Revised (1)	Obligated (2)	Expanded (2)	-	
Activities		Number							
AMP 06	- I I I I I I I I I I I I I I I I I I I					}			
PA 14-11	Architecture and Engineering , Inspecting	1430	Project	\$1,000.00			'		
	Accessibility Accommodations	1460	Project	\$5,000.00					
	Subtotal PA 14-11		:	\$6,000.00					
	Supportive Services	1408	Project	\$10,000.00					
PA 14-16	Architecture and Engineering, inspecting	1430	Project	\$1,000.00			1		
Thomas Biship	Laundry Room Renovation	1460	Project	\$3,000.00					
Apartments	Accessibility Accommodations	1460	Project	\$6,000.00					
	Subtotal PA 14-16			\$20,000.00					
	Supportive Services	1408	Project	\$14,000.00					
PA 14-23	Architecture and Engineering, Inspecting	1430	Project	\$1,000.00		i			
King Beaver	Repave Parking Lot	1450	Project	\$3,000.00			ļ		
Aparlments	Accessibility Accommodations	1460	Project	\$7,000.00					
	Subtotal PA 14-23			\$25,000.00				<u> </u>	
			1				1		
		1408		\$24,000.00			1		
Total Amp 06		1430		\$3,000.00		1			
		1450		\$3,000.00					
	Take AND OR	1460		\$21,000.00 \$51,000.00					
	Total AMP 06			\$01,000.00			<u> </u>		

Part II: Supporting PHA Name:	, agus	Grant Type a	nd Number			Federal FY of Gra		
PRA Name:	1 ' ' ' '		lo: PA28P01450111			2011		
HOHON	AUTHORAY OF THE COMPTY OF BEAVER	1 '	Housing Factor					
	AUTHORITY OF THE COUNTY OF BEAVER	Replacement	Housing Factor	Total Estima	ated Coat	Total /	Actual Cost	
Development			A	I OLDI ESONI	ated Cost			
Number / Name	General Description of Major	Development	Quantity		<b>5</b>		Expended (2)	Status of Proposed Work (
HA-Wide	Work Categories	Account		Original	Revised (1)	Obligated (2)	Expended (2)	
Activities		Number					<u> </u>	
	]						•	
AMP 07				*** ***				
	Police Services	1408	Project	\$10,000.00				
	Supportive Services	1408	Project	\$11,000.00				
PA 14-13	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00				
Joseph Edwards	Concrete Replacement	1450	Project	\$2,000.00		i		·
Apartments	Bathroom Replacement (Family)	1460	22 Units	\$5,000.00				
	Exterior Stucco/Balcony Railings (Elderly)	1460	Project	\$5,000.00		1		
	Accessibility Accommodations	1460	Project	\$3,000.00			1	
,	Subtotal PA 14-13	•		\$39,000.00				
	Police Services	1408	Project	\$7,000.00				
	Supportive Services	1408	Project	\$11,000.00		İ		
PA 14-15	Architecture and Engineering, Inspecting	1430	Project	\$3,000.00				
George Werner	Resurface Playground/Parking Lot (Family)	1450	Project	\$4,000.00				
Apartments	Laundry Room Renovation/New Back Doors (Elderly)	1460	Project	\$3,000.00			ĺ	
	Accessibility Accommodations	1460	Project:	\$3,000.00				
	Subtotal PA 14-15			\$31,000.00				
	Police Services	1408	Project	\$9,000.00				
	Supportive Services	1408	Project	\$13,000.00				
PA 14-17	Architecture and Engineering, Inspecting	1430	Project	\$2,500.00			1	
Gordon Camp	Bathrooms/Laundry Rooms/Paint Hallways	1460	Project	\$5,000.00				
Apartments	Accessibility Accommodations	1460	Project	\$3,000.00			İ	
	Subtotal PA 14-17			\$32,500.00				
		İ				1	1	
•		1408		\$61,000.00	!			
Total Amp 07		1430		\$8,500.00				,
		1450		\$6,000.00		ļ	1	·
		1460		\$27,000.00		1	}	·
····	Total AMP 07			\$102,500.00			<u> </u>	
			1					1

Part II: Supporting PHA Name:		Grant Type a	nd Number			Federal FY of Gra	ant:	
		Capital Fund F	rogram Grant N	la: PA28P01450111			2011	
HOUSIN	G AUTHORITY OF THE COUNTY OF BEAVER	Replacement	Housing Factor	Grant No.				
Development				Total Estim	ated Cost	Total	Actual Cost	
Number / Name	General Description of Major	Development	Quantity			Funds	Funds	Status of Proposed Work (2)
HA-Wide	Work Categories	Account		Original	Revised (1)	Obligated (2)	Expended (2)	
Activities		Number						
AMP 08	Police Services	1408	Project	\$7,000.00				
PA 14-06	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00			-	
Midcrest Homes	Exterior water line replacement	1450	Project	\$8,000.00				
Milderast Houses	Electric Upgrade	1460	Project	\$4,000.00				
	Accessibility Accommodations	1460	Project	\$4,000.00				
	Subtotal PA 14-06			\$25,000.00				
		1408	Declarat	\$8,000.00				
	Supportive Services	1 1	Project	· ·				
PA 14-25	Architecture and Engineering, Inspecting	1430 1460	Project	\$4,000.00 \$5,000.00		]		
Corak Towers	Accessibility Accommodations	1400	Project	\$5,000.00				
	Subtotal PA 14-25			\$17,000.00	3 * 11 * 1240 * 129 * 29 * 29 * 29 * 29 * 29 * 29 * 2			
		4400		\$15,000.00				
		1408 1430		\$6,000.00				
Total Amp 08		1450		\$8,000.00				
		1460		\$13,000.00				
	Total AMP 08	1.100	· · · · · · · · · · · · · · · · · · ·	\$42,000.00				
				.				
AMP 09	Supportive Services	1408	Project	\$16,000.00			]	
PA 14-22	Architecture and Engineering, Inspecting	1430	Project	\$2,000.00			1	
PA 14-22 Monacatootha	Repair Existing and add a New Parking Lot	1450	Project	\$8,000.00				
Monacatootna Apartments	Accessibility Accommodations	1460	Project	\$7,000.00				
	Subtotal PA 14-22			\$33,000.00				
	SUDIOISI FA 14-22			900,000.00				
		'						

Development Number / Name HA-Wide Activities AMP 09 CONT. Si PA 14-27 A.C. EDGECOMBE R	General Description of Major Work Categories	I	Program Grant N Housing Factor ( Quantity	io: PA28P01450111 Grant No. Total Estima	ated Cost	Total A	2011	
Development Number / Name HA-Wide Activities AMP 09 CONT. Si PA 14-27 A.C. EDGECOMBE R	General Description of Major Work Categories iupportive Services	Development Account			ated Cost	Total A	Actual Cost	<u> </u>
Development Number / Name HA-Wide Activities AMP 09 CONT. Si PA 14-27 A.C. EDGECOMBE R	General Description of Major Work Categories iupportive Services	Account	Quantity	Total Estima	ated Cost	Total A	ctual Cost	· ·
HA-Wide Activities  AMP 09 CONT. Si PA 14-27 A.C. EDGECOMBE R	Work Categories iupportive Services	Account	Quantity			Total Actual Cost		——————————————————————————————————————
ACTIVITIES  AMP 09 CONT. SI PA 14-27 AI A.C. EDGECOMBE R	supportive Services					Funds	Funds	Status of Proposed Work (2)
AMP 99 CONT. Si PA 14-27 A.C. EDGECOMBE R	• •	Number		Original	Revised (1)	Obligated (2)	Expended (2)	
PA 14-27 A.C. EDGECOMBE R	• •							
A.C. EDGECOMBE R	and the second second	1408	Project	\$16,000.00				
	rchitecture and Engineering, Inspecting	1430	Project	\$1,000.00				
l	Roof Over Picnic Area	1450	Project	\$2,000.00				
Apartments P	lower wash building	1450	Project	\$2,000.00			•	
H	laliway Renovations	1460	Project	\$4,000.00				
A	ccessibility Accommodations	1460	Project	\$5,000.00				
	Subtotal PA 14-27			\$30,000.00				
PA 14-59								
****	Architecture and Engineering, Inspecting	1430	Project	\$150,000.00				
	Renovate Interior/Exterior/ UFAS	1460	Project	\$294,916.00				
1	Accessibility Accommodations	1460	Project	\$5,000.00				
	Relocation Costs	1495	Project	\$10,000.00				
D	Development	1499	Project	\$312,084.00				
,	Subtotal PA 14-59			\$772,000.00	··- · -,		·	
		1408		\$32,000.00				
Total Amp 09		1430		\$153,000.00				
		1450		\$12,000.00				
		1460		\$315,916.00				
		1495		\$10,000.00				
		1499		\$312,084.00				
	Total AMP 09			\$835,000.00				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages PHA Name: Grant Type and Number Federal FY of Grant: 2011 Capital Fund Program Grant No: PA28P01450111 HOUSING AUTHORITY OF THE COUNTY OF BEAVER Replacement Housing Factor Grant No. **Total Estimated Cost Total Actual Cost** Development Development Quantity Funds Funds Status of Proposed Work (2) General Description of Major Number / Name Obligated (2) Expended (2) Original Revised (1) HA-Wide Work Categories Account Number Activities \$20,000.00 Project Architecture and Engineering, Inspecting 1430 **AMP 10** \$10,000.00 Renovate Interior/Exterior/ UFAS Project 1460 PA 14-55 \$5,000.00 Accessibility Accommodations 1460 Project Pulaski 1495 Project \$20,000.00 Relocation Costs Homes \$319,243.00 Development 1499 Project \$374,243.00 Subtotal PA 14-55 1430 \$20,000.00 Total Amp 10 1450 \$0.00 1460 \$15,000.00 \$20,000.00 1495 \$319,243.00 1499 \$374,243.00 Total AMP 10

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

HA Name:		1	nd Number Program Grant N	o: PA28P01450111		Federal FY of Gra	int: 2011	
HOUSING	AUTHORITY OF THE COUNTY OF BEAVER	1 '	Housing Factor C					
Development				Total Estim	ated Cost	Total /	Actual Cost	
Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	Status of Proposed Work (2
			a de la companya					
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$7,500.00	·			
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$2,440.00		1		
	Management Fee	1410	PHA Wide	\$290,000.00				
	Subtotal Account 1410	İ		\$299,940.00				
			,					
	1			ļ				'
	Bond Debt Service	1501	PHA Wide	\$669,936.00				
								1
								1

# Annual Statement / Performance and Evaluation Report Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: implementation Schedules

PHA Name: Housing Authority of the C	County of Beave	<b>.</b>		Grant Type and Nu Capital Fund Progra Replacement Housi	m Grant No: PA28		Federal FY of Grant; 2011
Development Number / Name HA-Wide	All Funds (	Obligated (Quarter E	nding Date)	All Funds	Expended (Quarter I	Ending Date)	Reasons for Revised Target Dates (2)
Activities	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01							
Linmar Terrace	09/12/2013			09/12/2014			
PA 14-03							
Morado Dwellings	09/12/2013			09/12/2014			
				1			
PA 14-04							·
Harmony Dwellings	09/12/2013			09/12/2014			
PA 14-05							
Economy Village	09/12/2013			09/12/2014			
and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th							
PA 14-06							
Micrest Homes	09/12/2013			09/12/2014			
							1
PA 14-07 Pleasantview Homes	09/12/2013			09/12/2014			
Libbatutaica Liouica	00/12/2010		•	03/12/2014			
PA 14-08							
Crestview Village	09/12/2013			09/12/2014			
							. *
PA 14-09	09/12/2013			09/12/2014			
Linmar Terrace Extension	09/12/2013			09/12/2014			
PA 14-10							
Mt. Washington Apartments	09/12/2013			09/12/2014	•		
				]			
PA 14-11							
Brighton Homes	09/12/2013			09/12/2014			
		· · · · · · · · · · · · · · · · · · ·				<u> </u>	

#### Annual Statement / Performance and Evaluation Report

## Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedules

PHA Name: Housing Authority of the C	ounty of Beaver			Grant Type and No Capital Fund Progra Replacement Hous	am Grant No: PA28		Federal PY of Grant: 2011
Development Number / Name HA-Wide	All Funds C	bligated (Quarter E	nding Date)		Expended (Quarter		Reasons for Revised Target Dates (2)
Activities	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	09/12/2013			09/12/2014			
PA 14-13 Joseph Edward Apartments	09/12/2013			09/12/2014			
PA 14-14	09/12/2013			09/12/2014			
Eleanor Roosevelt Apartments PA 14-15	09/12/2013			06/30/2009			
George Werner Apartments PA 14-16	09/12/2013			09/12/2014			
Thomas Bishop Apartments PA 14-17	09/12/2013			09/12/2014			
Gordon Camp Apartments PA 14-18 Ambridge Towers	09/12/2013			09/12/2014			*
PA 14-19 Brodhead Apartments	09/12/2013		•	09/12/2014			·
PA 14-22 Monacatootha Apartments	09/12/2013			09/12/2014			
PA 14-23 King Beaver Apartments	09/12/2013			09/12/2014			
PA 14-24 Sheffield Towers	09/12/2013			09/12/2014			
PA 14-27 A.C. Edgecombe Apartments	09/12/2013			09/12/2014			
PA 14-59 Stephen Phillips Homes	09/12/2013			09/12/2014			



		1	in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se				
Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing		Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro	03/45/3000	inkladkimposiios	(5)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)	.20.78521015 (7.7.755180015)
DH-1	To increase the availibility of decent housing	CDBG	Benefited 15 LMI households	2010	15		0%
	through funding improvements to owner		through construction of lateral	2011	0		#DIV/0!
	housing	Source of Funds #2	lines in North Sewickly	2012	0	*	#DIV/0!
	W to		CD094000	2013	.0		#DIV/0!
		Source of Funds #3		2013	0	· · · · · · · · · · · · · · · · · · ·	
		Source of Funds #5	BALLI TI VEAD OOAL	2014			#DIV/0!
	Page 1		MULTI-YEAR GOAL		0	0	#DIV/0!
		CDBG	×	2010	2		0%
	-		ate:	2011	0		#DIV/0!
	±	Source of Funds #2	,	2012	0		#DIV/0!
	Through funding construction Sewer Laterals	manusanian mahanan Na Na aya mani karanganan	_	2013	0		#DIV/0!
		Source of Funds#3		2014	0		#DIV/0!
	·		MULTI-YEAR GOAL		2	0	0%
		CDBG		2010	0		#DIV/0!
	N.		<u>]</u>	2011	0		#DIV/0!
	P	Source of Funds #2		2012	0		#DIV/0!
			::	2013	0		#DIV/0!
	****	Source of Funds #3		2014	0	=	#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



· · · · · · · · · · · · · · · · · · ·	7 Or Operation Further Chapter 1700						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing		tiste contrage.				
		OMETICA COMPANIA A LA LA MARCA A CANTA DE LA CANTA DE LA CANTA DE LA CANTA DE LA CANTA DE LA CANTA DE LA CANTA	Reconstruction recognised for each risks that it was paled and in the convenience in a decision by				
DH-1 (137)	Improving Access to Affordable Owner	Act 137	Assist <30% MFI Households	2010	5		0%
	Housing		with downpayment and closing	2011	5		0%
	, `	Source of Funds #2	costs	2012	5		0%
		Party Andrew Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company		2013			0%
	ed in	Source of Funds #3		2014	5		0%
	san one co		MULTI-YEAR GOAL	,	25	0	0%
	™ m	Act 137	Assist 30%<50% MFI	2010			0%
	Na	PAGE 107	households with downpayment	2011	12		0%
		Source of Funds #2	and closing costs	2012	12		0%
	Funding a first-time homebuyer assistance			2013			0%
= .	program	Source of Funds #3		2014			0%
		the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	MULTI-YEAR GOAL		60	0	0%
		Act 137	Assist 50%-80% MFI	2010	8		0%
	nnf	· ήρ·	households with downpayment	2011	8		0%
	≝** 3.5	Source of Funds #2	and closing costs	2012	8		0%
		*	·	2013	and the second of the second of		0%
:		Source of Funds #3		2014		in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	0%
		4	MULTI-YEAR GOAL		40	0	0%



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	9	ne (197 vell vinner) – pro zanog kanaga kanaga kanaga libasino e i se			1000	701 (100 p.m.)
DH-1 (A)	Increase the Supply of Affordable Rental	HOME	Construction or rehab of units	2010	unknown		#VALUE!
. ,	Housing through CHDO Developers	*	for households with less than	2011	1		0%
ı		Source of Funds #2	30% MFI HOME 10-3	2012	1		0%
	b se		AND THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPER	2013	1:		0%
	-	Source of Funds #3		2014	1	. :	0%
		*	MULTI-YEAR GOAL		4	0	0%
	^	HOME	construction or rehab of units	2010	unknown		#VALUE!
			for households with 30%-50%	2011	1	<del>*************************************</del>	0%
	*	Source of Funds #2	MFI HOME 10-3	2012	1	-	0%
	through CHDO Set Aside	##	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2013	1		0%
ı		Source of Funds #3	E	2014	1		0%
	£		MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab of units		unknown		#VALUE!
		1	for households with 50%-80%	2011	1		0%
	N	Source of Funds #2	MFI HOME 10-3	2012	1		0%
			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2013	1		0%
		Source of Funds #3	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2014	1	14	0%
			MULTI-YEAR GOAL		4	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (A-1)	Increase the Supply of Affordable Rental	THOME.	construction or rehab of units	2010	unknown		#VALUE!
	Housing through CHDO Developers		for persons with physical	2011	1		0%
		Source of Funds #2	disabilities	2012	1		0%
	* 20.00	max.	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	2013	1	s	0%
ŀ	A. A. A. A. A. A. A. A. A. A. A. A. A. A	Source of Funds #3		2014	. 1		0%
ł			MULTI-YEAR GOAL		4	0	0%
	*	HOME	construction or rehab of units	2010	unknown		#VALUE!
		,	for elderly persons	2011	- 1		0%
	,	Source of Funds #2		2012	1		0%
	through CHDO Set Aside	i		2013	. 1		0%
		Source of Funds #3		2014	1		0%
		VN.28.3	MULTI-YEAR GOAL		4	0	0%
	No.	HOME	construction or rehab of units		unknown		#VALUE!
	at the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	2	for frail elderly persons	2011	1 1		0%
		Source of Funds #2		2012			0% 0%
	e ::::::::::::::::::::::::::::::::::::	Source of Funds #3		2013			. 0%
	* ************************************	Course of Faires #0	MULTI-YEAR GOAL		4	0	0%



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing				01 00 00		
DU 4 (B)	Increase the Supply of Affordable Rental	THOME	Construction or rehab of units	2010	unknown		#VALUE!
DH-1 (B)	Housing through Private Developers		for households with less than		ULIKITOWIT		
	Housing through Private Developers	100 VA	30% MFI HOME 10-3	2011	1		0%
	ν,	Source of Funds #2	: [1] 1 20 mm : 20 mm : 20 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm : 47 mm	2012	1		0%
	#	t de		2013	1		0%
	jew.	Source of Funds #3	A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR	2014	1.		0%
			MULTI-YEAR GOAL	······································	4	0	0%
		HOME	construction or rehab of units	2010	unknown		#VALUE
	). 20	·	for households at 30% < 50%	2011	1		0%
	.05	Source of Funds #2	MFI HOME 10-3	2012	1	<del></del>	0%
	Through Other Home Funded Activities			2013	1		0%
	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		4	0	0%
	Α	HOME	construction or rehab of units	2010	unknown	,	#VALUE
		) (m) (m)	for households at 50% < 80%	2011	1		0%
	, , ,	Source of Funds #2	MFI HOME 10-3	2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
	702	,	MULTI-YEAR GOAL		4	0	0%



Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent
#	Specific Annual Objectives				Number	Number	Completed
DH-1	Availability/Accessibility of Decent Housin	C E SECTION DE LES PROPERTS DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPANSION DE LA COMPAN			V0011400033822*		
DH-1 (B-1)	Increase the Supply of Affordable Rental	HOME	construction or rehab of units	2010	unknown		#VALUE!
	Housing through Private Developers	*	for persons with physical	2011	1		0%
		Source of Funds #2	disabilities	2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
	^		MULTI-YEAR GOAL		4	0	0%
	х	HOME	construction or rehab of units	2010	unknown:		#VALUE!
	<i>t</i>		for elderly persons	2011	1		0%
		Source of Funds #2		2012	:1		0%
	Through Other Home Funded Activities			2013	1		0%
i		Source of Funds #3	Page Page Page Page Page Page Page Page	2014	1		0%
	` "		MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab of units		unknown	. '	#VALUE!
		,¢	for frail elderly persons	2011	1		0%
	, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	Source of Funds #2		2012	1	-	0%
	2.			2013			0%
	, ·	Source of Funds #3 -	Samuel Control	2014	1	4 .	0%
			MULTI-YEAR GOAL		4	0	0%



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	.Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (C)	Increase the Supply of Affordable Owner	THOME	Construction or rehab of units	2010	unknown		#VALUE!
J (0)	Housing through CHDO Developers		for households with less than	2011	1	:	0%
		Source of Funds #2	30% MFI HOME 10-3	2012	1		0%
	<sup>1</sup> t		William Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of Sept. 10 Commence of S	2013	1		0%
	yı	Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab of units	2010	unknown		#VALUE!
	**		for households at 30% < 50%	2011	1		0%
		Source of Funds #2	MFI HOME 10-3	2012	1		0%
	through CHDO Set Aside			2013	- 1		0%
		Source of Funds #3	posts.	2014	1		.0%
	500 gas		MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab of units		unknown		#VALUE
	. 961 est		for households with 50% - 80%	2011		и	0%
	~	Source of Funds #2	MFI HOME 10-3	2012			0%
				2013			0%
		Source of Funds #3	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	2014	1		0%
	,	i de	MULTI-YEAR GOAL		4	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	9	MENOR DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA COMPANION DE LA CO La companion de la companion de la companion de la companion de la companion de la companion de la companion d	00721088888		20.000000000000000000000000000000000000	
DH 4 (C 4)	Increase the Supply of Affordable Owner	HOME	construction or rehab of units	2010	unknown		#VALUE!
DH-1 (C-1)	Housing through CHDO Developers	OME	for persons with physical	2010	uriknowij 1	 [	+VALUE!
	an .	Source of Funds #2	disabilities	2012	1		0%
	, ue			2013	1		0%
	·.	Source of Funds #3		2014	1		0%
		755 A	MULTI-YEAR GOAL		4	0	0%
	ь.	HOME	construction or rehab of units	2010	unknown.		#VALUE!
		*	for elderly persons	2011	1		0%
		Source of Funds #2	And the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	2012			0%
	through CHDO Set Aside			2013			0%
		Source of Funds #3	AND THE RESIDENCE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY	2014	1		0%
		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	MULTI-YEAR GOAL	2015	4	0	0%
		HOME	construction or rehab of units		unknown		#VALUE!
			for frail elderly persons	2011		· · · · · · · · · · · · · · · · · · ·	0% 0%
		Source of Funds #2	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2012 2013			0%
		Source of Funds #3		2013			0%
	×	Obdition of Fullus #0	MULTI-YEAR GOAL		4	0	0%



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housin	lg.			000 000 000 000 000		
DH-1 (D)	Increase the Supply of Affordable Owner	НОМЕ	Construction or rehab of units	2010	unknown		#VALUE!
	Housing through private Developers		for households with less than	2011	1		0%
		Source of Funds #2	30% MFI HOME 10-2	2012	1		0%
	*			2013	1		0%
		Source of Funds #3		2014	1	"	0%
			MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab of units	2010	unknown		#VALUE!
	"	200	for households at 30% < 50%	2011	1		0%
	:0	Source of Funds #2	MFI HOME 10-2	2012	1		0%
	through Other Home Funded Activities			2013	A-11-A-1		0%
	· ·	Source of Funds #3	the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2014	1		0%
			MULTI-YEAR GOAL		4	0	0%
	,	HOME	construction or rehab of units		unknown		#VALUE!
	A		for households at 50% < 80%	-2011			0%
		Source of Funds #2	MFI HÖME 10-2	2012			0%
				2013		<del></del>	0%
		Source of Funds #3	the spilling and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	2014			0%
		NI	MULTI-YEAR GOAL		4	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing				7 - 15 - 15 1 - 15 1 H	Serskovska izirane	
DH-1 (D-1)	Increase the Supply of Affordable Owner	HOME	construction or rehab of units	2010	unknown		#VALUE!
	Housing through private Developers		for persons with physical	2011	1	'	0%
		Source of Funds #2	disabilities	2012	1		0%
		The VPand First and First ARENA V Vanished Each Contact Are Add at 1111 to 1111	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2013			0%
		Source of Funds #3	Association of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the	2014			0%
			MULTI-YEAR GOAL		4	0	0%
		HOME	construction or rehab of units	2010	unknown	:	#VALUE!
	9		for elderly persons	2011	1		0%
		Source of Funds #2	With the second	2012	.1		0%
	through Other Home Funded Activities	:		2013	1		0%
		Source of Funds #3	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	2014	1		0%
		ta digita garangan kanalas Garangan sa kasasa katangan manangan manangan manangan manangan manangan manangan manangan manangan manangan	MULTI-YEAR GOAL		4	0	0%
	er een een een een een een een een een e	HOME	construction or rehab of units	2010	unknown		#VALUE!
			for frail elderly persons	2011	1		0%
	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Source of Funds #2		2012			0%
	a da l			2013			0%
	ede ( →	Source of Funds #3	Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secretary Secret	2014	1	<u> </u>	0%
	1,27		MULTI-YEAR GOAL		4	0	0%

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Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing					914.305.345.311	
D11 4 (11)	II.	IESO.		2040	500		00/
DH-1 (H)	Increase the Number of Persons moving from Homelessness to Permanent Housing	ESG	through shelter operations and supportive services ESG10-2,	2010	500 500		0% 0%
		Source of Funds #2	ESG11-2	2012	500		0%
			With the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	2013	500		0%
	,	Source of Funds #3		2014	500		0%
			MULTI-YEAR GOAL	٠	2500	0	0%
		CDBG	tracking the provision of	2010	500		0%
			service through HMIS	2011	500		0%
		Source of Funds #2	CD105516, CD115516	2012	500		-0%
	by providing housing and supportive services			2013	500		0%
	, in the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second	Source of Funds #3	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	2014	500		0%
	·		MULTI-YEAR GOAL		2500	0	0%
		ESG - ,	Increase emergency shelter	2010	6		0%
		140	beds for families	2011	6		0%
		Source of Funds #2	У1 10	2012	6		0%
				2013	6		0%
		Source of Funds #3		2014	6		0%
	,		MULTI-YEAR GOAL		30	0	0%



H-2 (1) Improve a	ity of Decent Housing		HALPERSON COUNTY	อกรอยรัสที่ก็ระบังกระ			
					il Change		
lreducina ti	cess to affordable rental housing by	HOME	households at 30% or less MFI	2010	· 0		#DIV/0!
li cadonig ti	ne cost burden	25	with decreased cost burden	2011	10		0%
		Source of Funds #2		2012	10		0%
	air			2013	10		. 0%
		Source of Funds #3		2014	10		0%
	DV		MULTI-YEAR GOAL		40	0	0%
	· · · · · · · · · · · · · · · · · · ·	HOME	households over 30 up to 50%	2010	.0		#DIV/0!
			MFI with decreased cost	2011	10		0%
		Source of Funds #2	burđen	2012	1.0		0%
Explore &	mplement a program to reduce			2013			0%
1 ~	d cost burdent for low income	Source of Funds #3		2014			0%
household	S	i 5.	MULTI-YEAR GOAL		40	0	0%
		HOME	households over 30-50%%	2010			#DIV/0!
			MFI with decreased cost	2011	10		0%
	žie.	Source of Funds #2	burden	2012	10		0%
	\$	. 85		2013			0%
	== 1	Source of Funds #3	MULTI-YEAR GOAL	2014	10 <b>40</b>	0	0% 0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						800000000000000000000000000000000000000
DH-2	Improve access to affordable rental housing by	HOME	households at 30% or less MFI	2010	13		0%
	reducing the cost burden		with decreased cost burden	2011	25		0%
		Source of Funds #2	through TBRA - HOME08	2012	13	. 4/1-12/10-10-10-10-10-10-10-10-10-10-10-10-10-1	0%
	** · · · · · · · · · · · · · · · · · ·		-	2013	13		0%
		Source of Funds #3		2014	- 13		0%
	•		MULTI-YEAR GOAL		77	0	0%
1	···	HOME		2010		19	#DIV/0!
,	A. W	A1	χ.	2011			#DIV/0!
		Source of Funds #2		2012	:		#DIV/0!
•	Continue to provide TBRA		: 	2013			#DIV/0!
		Source of Funds #3		2014	,e		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		HÔME		2010			#DIV/0!
	1 •			2011			#DIV/0!
	т.	Source of Funds #2		2012			#DIV/0!
			*	2013			#DIV/0!
	· se	Source of Funds #3	MULTI-YEAR GOAL	2014		0	#DIV/0! #DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (05)	To Improve the Quality of Owner/Renter	CDBG	benefit LM people through BC	2010	200		0%
	Housing through Public Service (Matrix Code		Rodent Control CD105502,	2011	200		0%
	05)	Source of Funds #2	CD115502	2012	200		0%
	91	35 49 fe		2013	200		0%
		Source of Funds #3	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	2014	200		0%
			MULTI-YEAR GOAL		1000	0	0%
		CDBG		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	through the Rodent Control Program	2: 		2013			#DIV/0!
	2	Source of Funds #3		2014		: /	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG		2010			#DIV/0!
	^ »			2011			#DIV/0!
	ns.	Source of Funds #2		2012			#DIV/0!
	av vo			2013			#DIV/0!
	P1	Source of Funds #3		2014			#DIV/0!
	*		MULTI-YEAR GOAL			0	#DIV/0!



	of Opecific Affilial Objectives					Sentence of the second	industrial and the second
Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing				(19 (2) (19 (18 (18 (18 (18 (18 (18 (18 (18 (18 (18		
DH-3	To Improve the Quality of Owner Housing	CDBG	rehab units for owner	2040	ഭരി		00/
DH-3	through Rehabilitation of Single Unit	CDDG	households with less than 30%	2010			0%
	Residential Units (Matrix Code 14A)		MFI CD105500, CD115500	2011	13		0%
	residential offits (matrix gode 147)	Source of Funds #2		2012	13		0%
•	rs .			2013	13		0%
	*	Source of Funds #3		2014	13		0%
	· · ·		MULTI-YEAR GOAL		65	0	0%
		CDBG	rehab units for owner	2010	13	1	8%
	111	i wa	households at 30% < 50% MFI	2011	13	λ.	0%
	"A	Source of Funds #2	CD105500, CD115500	2012	13		0%
	through the Home Improvement Program	 		2013	13		0%
	<u>*</u>	Source of Funds #3		2014	13		0%
		i i	MULTI-YEAR GOAL		65	1	2%
	,	CDBG	rehab units for owner	2010	14		0%
	44		households at 50% < 80%	2011	14		0%
		Source of Funds #2	MFI CD105500, CD115500	2012	14		0%
			The State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the State of the S	2013	14		0%
		Source of Funds #3	A 200 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A	2014	14		0%
	at:		MULTI-YEAR GOAL		70	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (14A	To Improve the Quality of Owner Housing	CDBG	rehab units for owner	2010	8		0%
• (	through Rehabilitation of Single Unit		households with less than 30%	2011	8		0%
	Residential Units (Matrix Code 14A)	Source of Funds #2	MFI CD105501, CD115501	2012	8		0%
			A CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY O	2013	8	*** **********************************	0%
		Source of Funds #3	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2014	8		0%
		M	MULTI-YEAR GOAL		40	0	0%
		CDBG	rehab units for owner	2010	9		0%
		1 78 10	households at 30% < 50% MFI	2011	9		. 0%
	IMS	Source of Funds #2	CD105501, CD115501	2012	9		0%
	through the Emergency Home Improvement			2013	9		0%
	Program	Source of Funds #3		2014			0%
			MULTI-YEAR GOAL		45	0	0%
		CDBG -	rehab units for owner	2010			0%
		*	households at 50% < 80% MFL	2011	8		0%
		Source of Funds #2	CD105501, CD115501	2012			0%
				2013			0%
	- 171	Source of Funds #3	The same of the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombia and the Colombi	2014			0%
	*		MULTI-YEAR GOAL		40	0	0%



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other			5555565U5E			
DH-3	To promote fair housing	CDBG	through Beaver County Fair	2010	15019		0%
	**************************************		Housing program CD105514,	2011	15019		0%
		Source of Funds #2	CD115514	2012	0		#DIV/0!
			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2013	0		#DIV/0!
	K est	Source of Funds #3		2014	0		#DIV/0!
	ISS Us. Us.		MULTI-YEAR GOAL		30038	0	0%
•	á	Source of Funds #1		2010		· w	#DIV/0!
	•			2011			#DIV/0!
	. 1.	Source of Funds #2	15	2012			#DIV/0!
	through fair housing activities (Matrix Code		,	2013	Action to the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se		#DIV/0!
	21D).	Source of Funds #3	1	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	. AD:	Source of Funds #1		2010			#DIV/01
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
			- 1 	2013		P	#DIV/0!
		Source of Funds #3		2014			#DIV/0! #DIV/0!
		197	MULTI-YEAR GOAL			0	#D



	y or opcome Annuar objectives	<u>,                                    </u>			Oliver and the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro		
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment		0.0537/05011/090	(40) (10) (32) (28) (40)		\$1000 pp. 1500 i 2000 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500 pp. 1500
SL-1 (03B)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	125		0%
, ,	neighborhood/public facilities for lower income	*	HAP Gym Cooling CD105509	2011	0		#DIV/0!
	persons	Source of Funds #2		2012	0		#DIV/0!
	r	2		2013	0		#DIV/0!
	л. 971 ш. и — 211 ш.	Source of Funds #3		2014	0		#DIV/0!
	# . #-	«·	MULTI-YEAR GOAL		125	0	0%
		Source of Funds #1	benefit LM people through	2010			0%
			renovation of house for	2011			#DIV/0!
		Source of Funds #2	TRAILS office CD115509	2012			#DIV/0!
	that are Handicapped Centers (Matrix Code			2013			#DIV/0!
	03B)	Source of Funds #3	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	2014			#DIV/0!
	<u>*</u>	1 196 1 101 1 201	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
	*	- ds		2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	15 <sup>6</sup> 241 41	Source of Funds #3		2014			#DIV/0!
	,		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	# Specific Annual Objectives  SL-1 Availability/Accessibility of Suitable Living Environment  -1 (03E) Improve the quality or increase quantity of neighborhood/public facilities for lower income persons  Source of Funds #2  Source of Funds #3  Source of Funds #1  CCAE ADA Renovation  Source of Funds #2  Through Neighborhood Facilities (Matrix Code 03E)  Through Neighborhood Facilities (Matrix Code 03E)  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #2  Source of Funds #3  Source of Funds #2  Source of Funds #1  Source of Funds #2  Source of Funds #2  Source of Funds #2  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #3  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4  Source of Funds #4						
SL-1 (03E)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	2	ı	0%
<b>(</b> · · · <b>/</b>			The transfer of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second	2011	1		0%
	persons	Source of Funds #2		2012	2	<del></del>	0%
		AX 7.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2013	2		0%
	et et e	Source of Funds #3		2014	2		0%
		1			9	0	0%
		Source of Funds #1	benefit LM people through	2010	1117		0%
	<u>.</u> :		pm 2.44 2.44 2.44 4.44 4.44 4.44 4.44 4.4	2011	1117	:	0%
	·	Source of Funds #2	CD100502, CD110502	2012	0		#DIV/0!
	through Neighborhood Facilities (Matrix Code		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2013	0		#DIV/0!
	03E)	Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL		2234	0	0%
	an 'In	Source of Funds #1	benefit LM people through	2010	to an annual control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control		0%
			Midland Library Improvements	2011	3116		0%
	edr	Source of Funds #2	CD103502, CD113502	2012	0		#DIV/0!
	*			2013	" <u> </u>		#DIV/0!
		Source of Funds #3.		2014	0	, .	#DIV/0!
	r,		MULTI-YEAR GOAL		3563	0	0%



	y or opcome Annual Objectives						10891741007
Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
SL-1 (03F)	Improve the quality or increase quantity of	CDBG	Benefit LM People through	2010	11568		0%
	neighborhood/public facilities for lower income		Aliquippa SD Playground	2011	.0		#DIV/0!
	persons	Source of Funds #2	CD100102	2012	0		#DIV/0!
	76- 96-		ъ.  — -	2013	.0		#DIV/0!
	g - N	Source of Funds #3		2014	0		#DIV/0!
	A A A A A A A A A A A A A A A A A A A		MULTI-YEAR GOAL		11568	0	0%
		CDBG	Benefit LM People through	2010	1912		0%
	·	*	Construction of Big Beaver	2011	0		#DIV/0!
	100	Source of Funds #2	Falls SD	2012	0		#DIV/0!
	through Parks, Recreational Facilities (Matrix		ConcessionRestrooms	2013	0		#DIV/0!
	Code 03F)	Source of Funds #3	CD100501	2014	0		#DIV/0!
		MI	MULTI-YEAR GOAL		1912	0	0%
		CDBG	Benefit people through ADA	2010	1		0%
	<u>.</u>		accessibility improvements to the CED  Bridgewater Trail N CD100700 and	2011	212		0%
	·	Source of Funds #2	Brighton Township Hardy field	2012	0		#DIV/0!
	,		CD110800	2013	0		#DIV/0!
	del .	Source of Funds #3	and find the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the sec	2014	0		#DIV/0!
	<b>1</b>	4.	MULTI-YEAR GOAL		213	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment					
SL-1 (03J)	Improve the quality or increase quantity of	CDBG	Benefit LM peoply through	2010	7682		0%
	public improvements for lower income persons		Ambridge MA Vacotr Truck	2011	O		#DIV/0!
		Source of Funds #2	Station CD100200	2012	0	<del></del>	#DIV/0!
			· .	2013	0		#DIV/0!
		Source of Funds #3	**************************************	2014	0		#DIV/0!
			MULTI-YEAR GOAL	'	7682	0	0%
		CDBG	Benefit LM people Installation	2010	12		0%
		er	of Fallston Beaver St Storm	2011	0		#DIV/0!
	N.	Source of Funds #2	Sewers CD101900	2012	0		#DIV/0
	through Water/Sewer Improvements (Matrix	786 - AEE	A S	2013	0		#DIV/0
	Code 03J)	Source of Funds #3	, se	2014			#DIV/0!
	4. i		MULTI-YEAR GOAL		12	_	0%
		Source of Funds #1	Benefit LM People through	2010	3356		0%
	_	:	Midland MA Sewer filter	2011	0		#DIV/0!
	177	Source of Funds #2	upgrade CD103503	2012	0		#DIV/0
			<u> </u>	2013	0		#DIV/01
		Source of Funds #3	*	2014	0		#DIV/0!
	- X-	,	MULTI-YEAR GOAL		3356	0	0%



	, ,						
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living E	nvironment		. 1000/2007/00/00	9857798978897810 AGE		
SL-1 (03L)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	156		0%
	public improvements for lower income persons		Monaca ADA Curb Ramp	2011	156		0%
		Source of Funds #2	installation CD103600,	2012	0		#DIV/0!
	·		CD113600	2013	0		#DIV/0!
	*	Source of Funds #3		2014	0		#DIV/0!
			MULTI-YEAR GOAL	2017	312	0	0%
	·	0000				<u> </u>	
		CDBG	Benefit LM people through	2010			#DIV/0!
	· M	- *  -	sidewalk curb cuts in New	2011	710		0%
	·	Source of Funds #2	Brighton CD113700	2012			#DIV/0!
	through Sidewalks (Matrix Code 03L)		A Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Comp	2013			#DIV/0!
		Source of Funds #3	Control of the second	2014			#DIV/0!
			MULTI-YEAR GOAL	•	710	0	0%
		Source of Funds #1	3	2010	: 6		#DIV/0!
			*	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		**	rg	2013		1	#DIV/0!
	All .	Source of Funds #3		2014			#DIV/0!
		11.0	MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	nvironment				30 de 200 acunilla.	
01 4 (05)		I A R R A					
SL-1 (05)	Improve Public Services for low/mod Income	CDBG	Benefit LM people ghtough	2010			0%
	persons	ā	Pulaski Emergency response	2011	1674		0%
	. الم	Source of Funds #2	project CD104500, CD114500	2012	0		#DIV/0!
	w,			2013	.0		#DIV/0!
	at Ess	Source of Funds #3		2014	.0		#DIV/0!
	,		MULTI-YEAR GOAL		3348	0	0%
		CDBG		2010			#DIV/0!
	, & .	_		2011			#DIV/0!
	at the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	Source of Funds #2		2012			#DIV/0!
	through general public services (Matrix Code	• · · · · · · · · · · · · · · · · · · ·		2013			#DIV/0!
	05)	Source of Funds #3	<del></del>   ·	2014			#DIV/0!
	"		MULTI-YEAR GOAL			0	#DIV/0!
*	j.	Source of Funds #1	- 44	2010			#DIV/0!
	d.			2011	ř .		#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	-	Source of Funds #3	**	2014			#DIV/0!
	, ,		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Specific Annual Objectives  Availability/Accessibility of Suitable Living	 		maya lagalan sa			W. 100 (100 (100 (100 (100 (100 (100 (100
	Availability/Accessibility of Guitable Elving						
SL-1 (05D)	Improve Public Services for low/mod income	CDBG	To assist low income youth	2010	150		0%
• •	persons		through Geneva After School	2011	150		-0%
		Source of Funds #2	Enrichment CD105510,	2012	150		0%
		1 xc	GD116510	2013	150		0%
	es:	Source of Funds #3		2014	150		0%
	5. 3% ,		MULTI-YEAR GOAL		750	0	0%
		CDBG		2010	40	15	38%
				2011			#DIV/0!
		Source of Funds #2	a a	2012			#DIV/0!
	through Youth Services (Matrix Code 05D)			2013			#DIV/0!
		Source of Funds #3	*	2014			#DIV/0!
			MULTI-YEAR GOAL			15	#DIV/0!
	* .' "	Source of Funds #1		2010			#DIV/0!
	•			2011	,		#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		:		2013	**; **; · · ·	5	#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		As .	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment	eventor estimation	Harristan izene			2000 000 000
SL-1	Improve Public Services for low/mod income	CDBG	Benefit LM residents of	2010	550		0%
	persons		Friendship Ridge through	2011	0		#D[V/0]
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #2	======================================	2012	0		#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIÝ/0!
		. Lak	MULTI-YEAR GOAL	ı	550	0	0%
		CDBG		2010			#DIV/0!
				2011			#DIV/0!
	15/	Source of Funds #2		2012			#DIV/0!
	through health services (Matrix Code 05M)			2013			#DIV/0!
	DK ,	Source of Funds #3		2014			#DIV/01
			MULTI-YEAR GOAL			0	#DIV/0!
	a.	Source of Funds #1		2010			#DIV/0!
	A. Add		- Alter	2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	*		<u>.</u>	2013			#DIV/0!
		Source of Funds #3	*	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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	y or Specific Affilial Objectives					:	
Specific Obj. #		Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives						
SL-1	Availability/Accessibility of Suitable Living E	nvironment	CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTRO	(00)(68)(52)	850 (850 (850 (850 (850 (850 (850 (850 (		UL 130 UL 150 US
		· · · · · · · · · · · · · · · · · · ·					
3L-1 (19C)	Improve the quality or increase quantity of	CDBG	Benefit LM organizations	2010	3		0%
	neighborhood/public facilities for lower income		through BC Minority Coalition	2011	3		0%
	persons	Source of Funds #2	Org. Capacity Building in	2012	. 3		0%
	70	*	Aliquippa, Beaver Falls and	2013	3		0%
	**	Source of Funds #3	Midland CD105504 CD115504	2014	3		0%
	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	MULTI-YEAR GOAL		15	0	0%	
	,	CDBG		2010	a	<u> </u>	#DIV/0!
		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		2011			#DIV/0!
	χ	Source of Funds #2		2012			#DIV/0!
F.	through Non-Profit Ogranizational Capacity			2013			#DIV/0!
	Building (Matrix Code 19C)	Source of Funds #3		2014	A		#DIV/0!
		. "	MULTI-YEAR GOAL			3 3 3 3	#DIV/0!
	77	Source of Funds #1		2010			#DIV/0!
	-			2011			#DIV/0!
	, A	Source of Funds #2		2012			#DIV/0!
		7	*	2013			#DIV/0!
	20	Source of Funds #3		2014			#DIV/0!
		* *	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2	AvailabAffordability of Suitable Living Env	ironment							
SL-2 (1)	Specific Objective	Source of Funds #1	3	2010			#DIV/0!		
		·		2011	. *		#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
	20 . 			2013	×: '		#DIV/0!		
	DC .	Source of Funds #3	•	2014		:	#DIV/0!		
	*		MULTI-YEAR GOAL	2017		0	#DIV/0!		
	r ta .	Source of Funds #1	WOLTH LAN GOAL	1 2040					
		Source of Funds #1		2010			#DIV/0!		
	•			2011			#DIV/0!		
		Source of Funds #2	P	2012			#DIV/0!		
	Specific Annual Objective	·	e e e e e e e e e e e e e e e e e e e	2013			#DIV/0!		
	ä	Source of Funds #3		2014			#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		
		Source of Funds #1	As the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the segment of the	2010			#DIV/0!		
		i.e.		2011		и .	#DIV/0!		
		Source of Funds #2	T.	2012			#DIV/0!		
		·	·	2013		2 m / ·	#DIV/0!		
	<b>√</b>	Source of Funds #3		2014			#DIV/0!		
		m	MULTI-YEAR GOAL			0	#DIV/0!		

Hay Succine Turantic

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	<b>t</b>					
SL-3 (03)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	408		0%
, ,	public improvements for lower income persons		Midland Heights Gasline	2011	.0		#DIV/0!
		Source of Funds #2	project CD103504	2012	0		#DIV/0!
	*		**	2013	.0		#DIV/0!
		Source of Funds #3	<del></del>	2014	0		#DIV/0!
			MULTI-YEAR GOAL		408	0	0%
		Source of Funds #1	Benefit LM people through	2010	36		. 0%
			replacment of bridge in	2011			#DIV/0!
		Source of Funds #2	Hanover CD112600	2012		***************************************	#DIV/0!
	through general public improvements (Matrix			2013			#DIV/0!
	Code 03)	Source of Funds #3	Police Control of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the Section of the	2014		Number  3	#DIV/0!
•	,		MULTI-YEAR GOAL		36	0	0%
		Source of Funds #1		2010			#DIV/0!
	İ			2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		: -	Br.	2013			#DIV/0!
	уі	Source of Funds #3		2014			#DIV/0!
		6	MULTI-YEAR GOAL			0 -	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t		(1188) (S.	SURETO:		
SI -3 (03F)	Improve the quality or increase quantity of	CDBG .	benefit LM people through	2010	8760		0%
, ,	public improvements for lower income persons		Beaver Falls Library	2011	0		#DIV/0!
	42	Source of Funds #2	Improvements CD110501	2012	0	:	#DIV/0!
ľ		: 	The second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of th	2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
	Al		MULTI-YEAR GOAL		8760	0	0%
	^	Source of Funds #1	P	2010	0	6	#DIV/0!
			<u>⊯</u> **	2011			#DIV/0!
	&	Source of Funds #2		2012	· · · · ·		#DIV/0!
	through Neighborhod facilities improvements			2013	·		#DIV/0!
	(Matrix Code 03E)	Source of Funds #3		2014			#DIV/0!
		5 (5 1 11	MULTI-YEAR GOAL	2040	0	6	#DIV/0!
		Source of Funds #1	-	2010 2011			#DIV/0! #DIV/0!
	,	Source of Funds #2		2012			#DIV/0!
	142 26	*	NI	2013			#DIV/0!
		Source of Funds #3		2014		:	#DIV/0!
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MULTI-YEAR GOAL	:		0	#DIV/0!



	# Specific Annual Objectives  SL-3 Sustainability of Suitable Living Environment  -3 (03J) Improve the quality or increase quantity of public improvements for lower income persons  Source of Funds #  Source of Funds #  Source of Funds #  Source of Funds #		· · · · · · · · · · · · · · · · · · ·					
Specific Obj. #		Sources of Funds	Performance Indicators .	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environmen			(UC 00) 550 Marijar 66		e e e e e e e e e e e e e e e e e e e		
			· ·					
SL-3 (03J)	1 .	CDBG	Benefit LM people through	2010	11689		0%	
	public improvements for lower income persons	!	Aliquippa MA Sheffield Terrace	2011	0		#DIV/0!	
		Source of Funds #2	Tank Rehab CD100100	2012	.0		#DIV/0!	
		· ·	γ. · · · · · · · · · · · · · · · · · · ·	2013	0		#DIV/0!	
		Source of Funds #3		2014	0	:. ·	#DIV/0!	
	*	,	MULTI-YEAR GOAL		0	0%		
			2010	3116	2329	75%		
			Midland Combined Sewers	2011	3116	6	0%	
	*	Source of Funds #2	Program CD103501,	2012	0		#DIV/0!	
	through water/sewer improvements (Matrix	gr	CD113501	2013	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	#DI <u>V</u> /0!	
	Code 03J)	Source of Funds #3		2014	0		#DIV/0!	
	4		MULTI-YEAR GOAL		6232	2329	37%	
		CDBG	Benefit LM income people	2010			#DIV/0!	
	103		through storm sewer	2011	25		0%	
		Source of Funds #2	improvements in Rochester	2012			#DIV/0!	
			Twp CD114800	2013			#DIV/0!	
•	if.	Source of Funds #3	Annual State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State	2014			#DIV/0!	
	· · · · · · · · · · · · · · · · · · ·		MULTI-YEAR GOAL			0	#DIV/0!	



···	y or opcomo / militar objectives	ific Obj. Outcome/Objective Sources of Funds Performance Indicators Year N					
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives				Humbon	, Tullibul	Completed
SL-3	Sustainability of Suitable Living Environmen	PROTECTION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF					
SL-3 (03K)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	80		0%
	public improvements for lower income persons	,	Ambridge Elm Road	2011	0		#DIV/0!
	7. at	Source of Funds #2	Improvements CD100200	2012	0		#DIV/0!
	·			2013	.0		#DIV/0!
		Source of Funds #3		2014	0	<del></del>	#DIV/0!
	"		MULTI-YEAR GOAL		80	0	0%
		<b>CDBG</b>	Benefit Lm people through	2010	8760		0%
	7.		Beaver Falls Paving	2011	. 0		#DIV/0!
	Gr. 30 42	Source of Funds #2	CD100500, CD110500	2012	0	10	#DIV/0!
	through street improvements (Matrix Code			2013	0		#DIV/0!
	[03K)	Source of Funds #3		2014	0		#DIV/0!
	16. -		MULTI-YEAR GOAL		8760	0	0%
		CDBG	Benefit LM People through	2010	6		0%
	:	P5.	Freedom repavement	2011	138		0%
		Source of Funds #2	CD102200, CD112200	2012	0		#DIV/0!
	,	:	Section 1	2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
٠.		* ***	MULTI-YEAR GOAL		144	0	0%



Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
**	Specific Annual Objectives	•			rtuiliss.	Train 501	Completed
SL-3	Sustainability of Suitable Living Environmen	t en en en en en en en en en en en en en		000 300 000			100
					,		
SL-3 (03K-	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	19		0%
	public improvements for lower income persons		paving Highview Ave in	2011	0		#DIV/0!
•	16	Source of Funds #2	Harmony CD102700	2012	0		#DIV/0!
		-		2013	0	,	#DIV/0!
•		Source of Funds #3	<del></del>	2014	0		#DIV/0!
	,	10.00 miles	MULTI-YEAR GOAL		19	0	0%
	⊞ . 19 500	Source of Funds #1	Benefit LM people through	2010	3116	3116	100%
	42. Ab	: - -	Midland Road Program	2011	3116		0%
		Source of Funds #2	CD103500, CD113500	2012	3116		0%
	through street improvements (Matrix Code	et et		2013	3116	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
	03K)	Source of Funds #3	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2014	3116		0%
			MULTI-YEAR GOAL		15580		20%
		Source of Funds #1	Benefit Lm people through	2010	2046		0%
	*		paving in Rochester	2011	3116		0%
	u*	Source of Funds #2	CD104700, GD114700	2012	3842		0%
	k P as		Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro	2013	0		#DIV/0!
		Source of Funds #3		2014	0		#DIV/0!
	_		MULTI-YEAR GOAL		9004	0	0%

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	, or operation and only obtained	1			774 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		94/57/00/60/60
Specific Obj. #	•	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives				Ivamber	Hullipei	Completed
SL-3	Sustainability of Suitable Living Environmen	t			o de la company		
SL-3 (03K-	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	543		0%
	public improvements for lower income persons		South Heights Uptown Paving	2011	0	٠	#DIV/0!
		Source of Funds #2	CD105100	2012	0	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
			20 (c) (c) (c) (c) (c) (c) (c) (c) (c) (c)	2013	0	· · · · · · · · · · · · · · · · · · ·	#DIV/0!
	» °,	Source of Funds #3		2014	-0	:::	#DIV/0!
	et. v.	4	MULTI-YEAR GOAL		543	0	0%
	·	CDBG	benefit LM people through	2010	7536	. m	0%
			paving Front St in Fallston	2011			#DIV/0!
		Source of Funds #2	CD111900	2012			#DIV/0!
	through street improvements (Matrix Code			2013			#DIV/0!
<del>-</del>	[03K)	Source of Funds #3		2014			#DIV/0!
					7536	0	0%
		Source of Funds #1	Benefit LM people through 4th	2010			#DIV/0!
			Ave Road Improvement in	2011	5		0%
•	mt. W	Source of Funds #2	Koppel CD113300	2012			#DIV/0!
		 		2013			#DIV/0!
		Source of Funds #3	THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE S	2014			#DIV/0!
			MULTI-YEAR GOAL		5	0 .	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	it		2000000			
		1920-20 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 pg 120 p				,	201
SL-3 (03L)	Improve the quality or increase quantity of	CDBG	Benefit LM people through	2010	6480		0%
	public improvements for lower income persons		replacement of NB Townsend	2011	0		#DIV/0!
		Source of Funds #2	Park Sidewalks CD103700	2012	0		#DIV/0!
				2013	0	TVILL	#DIV/0!
	r.	Source of Funds #3		2014	0		#DIV/0!
	· ·		MULTI-YEAR GOAL		6480	0	0%
		CDBG	Benefit low income persons	2010	57862		0%
		. a	throuth Countywide	2011	51316		0%
		CDBG-R	Streetscape Improvements	2012	51316		0%
	through sidewalk improvements (Matrix Code	and the car'th car in amount to	CD105517, CD116001	2013	51316		0%
	[03L)	Source of Funds #3		2014	51316		0%
			MULTI-YEAR GOAL		263126	0	0%
-		Source of Funds #1	Benefit LM People through	2010	8760		0%
	rie III		37th St Park Sidewalk	2011			#DIV/0!
	·	Source of Funds #2	replacement in Beaver Falls	2012		i	#DIV/0!
<i>'</i>	e		CD11050	2013			#DIV/0!
	12	Source of Funds #3		2014			#DIV/0!
	ν.		MULTI-YEAR GOAL	· · · · · · · · · · · · · · · · · · ·	8760	0	- 0%



	,	T	,				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	<b>t</b>	COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE COMMUNICATION CONTROL OF THE CONTROL OF THE COMMUNICATION CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF		550 est (1550 temperatur) 1450 temperatur		
						,	
SL-3 (04)	Improve the quality or increase quantity of	CDBG	Elimination of S & B by	2010	25		0%
	public improvements for lower income persons		clearance of blighted	2011	25		0%
		Source of Funds #2	structures - Aliquippa	2012	25		0%
			Demolition GD100101,	2013	25		0%
		Source of Funds #3	CD110100	2014	25		. 0%
•		The same state of the same state of the same	MULTI-YEAR GOAL		125	0	0%
		Source of Funds #1	Elimination of S & B through	2010			0%
		Jodnog of Landon E	Countywide Demolition	2011	10		0%
		Source of Funds #2	CD105518, CD115518	2012	1.0		0%
	through clearance activities (Matrix Code 04)	Occide of Funds #2		2013			0%
	(matrix obdo 44)	Source of Funds #3		2014			0%
	and the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second o		MULTI-YEAR GOAL		50	0	0%
	40	Source of Funds #1	Elimination of S & B by	2010			#DIV/0!
	· ·		clearance of blighted Phillips	2011	1		0%
		Source of Funds #2	Street School in Baden	2012			#DIV/0!
			CD110300	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	ut.		MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj.	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent
#	Specific Annual Objectives				Number	Number	Completed
SL-3	Sustainability of Suitable Living Environmen			ny Wange	0.00000		
						711111	
SL-3 (16B)	Improve the quality or increase quantity of	CDBG	BF Jones Library Window	2010	11568		0%
	neighborhood facilities/public for lower income	aa ***	Preservation CD100103	2011	0		#DIV/0!
	persons	Source of Funds #2	di.	2012	.0		#DIV/0!
		- - - -		2013	0		#DIV/0!
		Source of Funds #3		2014	0	,	#DIV/0!
			MULTI-YEAR GOAL		11568	0	0%
	₩ 3*	Source of Funds #1		2010			#DIV/0!
	, rc.	÷	4	2011			#DIV/0!
		Source of Funds #2	: : : : : : : : : : : : : : : : : : :	2012			#DIV/0!
	through non-residential historic preservation	1981	at A	2013			#DIV/0!
	(Matrix Code 16B)	Source of Funds #3	ad ad	2014			#DIV/0!
	ià	NI NI	MULTI-YEAR GOAL			0	#DIV/0!
,	,% 	Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
	4	Source of Funds #2		2012			#DIV/0!
·	· · · · · · · · · · · · · · · · · · ·			2013			#DIV/01
	w	Source of Funds #3		2014			#DIV/0!
		1	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	<b>t</b>	i para sala ang ang panggang panggang panggang panggang panggang panggang panggang panggang panggang panggang				
	Improve the quality or increase quantity of	CDBG	Coordination community	2010			0%
	public improvements for lower income persons	Source of Funds #2	groups in Aliquippa, Beaver Falls and Midland to develop	2011 2012	3		0% #DIV/0!
		Source of Funds #3	community centers CD115800	2013 2014			#DIV/0! #DIV/0!
	16. VS	Source of Fullus #3	MULTI-YEAR GOAL	2014	6	0	#DIV/0!
	ж =	Source of Funds #1		2010 2011			#DIV/0! #DIV/0!
	through Non-Profit Organizational Capacity	Source of Funds #2		2012			#DIV/0! #DIV/0!
	Building (Matrix Code 19C)	Source of Funds #3	, , , , , , , , , , , , , , , , , , ,	2014			#DIV/0!
	70	Source of Funds #1	MULTI-YEAR GOAL	2010		0	#DIV/0! #DIV/0!
		Source of Funds #2		2011 2012	W.		#DIV/0! #DIV/0!
		Source of Funds #3	<u> </u>	2013 2014		:	#DIV/0! #DIV/0!
			MULTI-YEAR GOAL		1.//	0	#DIV/0!

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Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	t	AND PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTION OF THE PRODUCTI				
CL 2 (40E)	Improve the quality or increase quantity of	CDBG	Funds expended on Section	2010	620,504	···	0%
SE-3 (18F)	public improvements for lower income persons	CDBG	108 Loan Repay Streetscape	2010			
			CD105513, CD115513,	2011	595,740		0%
		Source of Funds #2	CD116003	2012	620,504		. 0%
				2013	620,504		0%
		Source of Funds #3		2014	620,504	·	0%
	<i>h</i>		MULTI-YEAR GOAL		#######	0	0%
	**	Source of Funds #1		2010			#DIV/0!
		-  -	**	2011			#DIV/0!
	* .	Source of Funds #2	7	2012			#DIV/0!
	through Section 108 loan repayment (Matrix		·	2013			#DIV/0!
	Code 19F)	Source of Funds #3		2014			#DIV/0!
		Ner	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
	·		i h	2011			#DIV/0!
		Source of Funds #2	10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to	2012		:	#DIV/0!
				2013			#DIV/0!
		Source of Funds #3	1	2014			#DIV/0!
	es Pr d		MULTI-YEAR GOAL			0	#DIV/0!

Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppo	runty	in the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second processing and the second proc				a de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l
EO-1	Improve Economic Opportunities for Low	CDBG	Benefit LM people through	2010	20		0%
	Income Persons	:	admin for the Starting Gate	2011	20	· · · · · · · · · · · · · · · · · · ·	0%
		Source of Funds #2	OVR New Hire Program	2012	20		0%
	et.		CD105508, CD115508	2013	20		0%
	<b>*</b> → D	Source of Funds #3		2014	20		0%
		:	MULTI-YEAR GOAL		100	0	0%
		Source of Funds #1	=	2010			#DIV/0!
				2011	4		#DIV/0!
		Source of Funds #2	· .	2012			#DIV/0!
	Through Employment Training Matrix Code			2013			#DIV/0!
	05H)	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	W at	2010			#DIV/0!
	,			2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		<u> </u>	MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-1	Availability/Accessibility of Economic Oppo	rtunity		1100,000,000			
EO-1	Improve Economic Opportunities for Low	CDBG	Benefit LM businesses through	2010	40		0%
	Income Persons		Starting Gate Low Income	2011	40	:	0%
		Source of Funds #2	Tech Assistance program	2012	40	·	0%
			CD105507, CD115507	2013	40	.i., -, - i	0%
	,	Source of Funds #3	Selection of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the cont	2014	40		0%
	a d	1 1 1 1	MULTI-YEAR GOAL		200	. 0	0%
		CDBG	Benefit LM businesses through	2010	55	66	120%
			Job Training Entrprenuership	2011	55		0%
		Source of Funds #2	ED CD105511, CD115511	2012	55		0%
	Through Micro-Enterprise Assistance (Matrix			2013	55		0%
	Code 18C)	Source of Funds #3		2014			0%
		·-	MULTI-YEAR GOAL		275	66	24%
	er er	Source of Funds #1	8.00	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	, so 5	Source of Funds #3		2014			#DIV/0!
	26 81	*	MULTI-YEAR GOAL			0 ·	#DIV/0!

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Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	Affordability of Economic Opportunity			37.85			
EO-2 (1)	Specific Objective	Source of Funds #1		2010			#DIV/0!
				2011		·	#DIV/0!
	*	Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	No. 21	Source of Funds #3		2014			#DIV/0!
	in the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th		MULTI-YEAR GOAL		*	0	#DIV/0!
	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Source of Funds #1	70	2010		· · · · · · · · · · · · · · · · · · ·	#DIV/0!
				2011			#DIV/0!
		Source of Funds #2	n.	2012			#DIV/0!
	Specific Annual Objective	0 15 1 10		2013			#DIV/0!
	4	Source of Funds #3	MULTI VEAD COAL	2014	;		#DIV/0!
		Source of Funds #1	MULTI-YEAR GOAL	2010		0	#DIV/0! #DIV/0!
		Course of Langonia.		2011	:		#DIV/0!
		Source of Funds #2	: 	2012			#DIV/0!
			,	2013			#DIV/0!
	V4	Source of Funds #3		2014	h	4	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						1000 our 1000 Ho.
EO-3	Improve Economic Opportunities for Low	CDBG	Assist businesses through the	2010	30	41	137%
	Income Persons	: : : :	façade rehbabilitation program	2011	30		0%
•	-	Source of Funds #2	CD105503, CD116000	2012	30		0%
	'		Secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary and the secretary an	2013	30		0%
		Source of Funds #3		2014	30		0%
			MULTI-YEAR GOAL		150	41	27%
	4:	Source of Funds #!		2010			#DIV/0!
	А		>	2011	' ' ke" " '	··· · · · · .	#DIV/0!
	fe .	Source of Funds #2	**	2012		T-	#DIV/0!
	Through Rehabilitation of Public or Privately			2013		· · · · · · · · · · · · · · · · · ·	#DIV/0!
	Owned Commercial/Industrial Buildings (Matrix	Source of Funds #3		2014			#DIV/0!
	Code 14E)		MULTI-YEAR GOAL			0	#DIV/0!
	· ·	Source of Funds #1	· · · · · · · · · · · · · · · · · · ·	2010			#DIV/0!
	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t		·	2011			#DIV/0!
	ै. इ.	Source of Funds #2	re	2012			#DIV/0!
	*			2013			#DIV/0!
	*	Source of Funds #3		2014		<u> </u>	#DIV/0!
	· · · · · · · · · · · · · · · · · · ·		MULTI-YEAR GOAL			0	#DIV/0!



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Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity		nton (otto otto otto otto otto otto otto	350 (G) (G)			
EO-3	Improve Economic Opportunities for Low	CDBG	Assist 10 organizations	2010	10	10	100%
	Income Persons		through the Main Street	2011	10		0%
	. or	Source of Funds #2	Network CD105515,	2012	10		0%
	_		CD116002	2013	10	immer	0%
	· ·	Source of Funds #3		2014	10		0%
		*	MULTI-YEAR GOAL		50	10	20%
	•	Source of Funds #!		2010		. : .	#DIV/0!
			;	2011			#DIV/0!
		Source of Funds #2	*	2012			#DIV/0!
	Through Non-profit Organizational Capacity		d.	2013			#DIV/0!
	Building (Matrix Code 19C)	Source of Funds #3		2014			#DIV/0!
	, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	· · · · · · · · · · · · · · · · · · ·	2010			#DIV/0!
	₩			2011			#DIV/0!
		Source of Funds #2	~.	2012			#DIV/0!
	*		, to	2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
	*		MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization			0001208817-623			
NR-1 (1)	Specific Objective	Source of Funds #1		2010	15019		0%
	*			2011			#DIV/0!
	×	Source of Funds #2		2012			#DIV/0!
				2013	,		#DIV/0!
	, se	Source of Funds #3		2014			#DIV/0!
		· ·	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	dl	2010			#DIV/0!
	 .:	:	*	2011			#DIV/0!
	*	Source of Funds #2		2012			#DIV/0!
	Specific Annual Objective			2013			#DIV/0!
		Source of Funds #3		2014		и,	#DIV/0!
	•		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	:	2010		, ji	#DIV/0!
				2011			#DIV/0!
	, , ,	Source of Funds #2	FF .	2012			#DIV/0!
		Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial Commercial	·	2013			#DIV/0!
	,	Source of Funds #3	BUILTI VEAD COAL	2014	- %		#DIV/0!
		8.1	MULTI-YEAR GOAL			0	#DIV/



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other					2 (0) (2)	
O-1 (20)	To benefit the citizens of Beaver County	CDBG	BC Agricultural Land Pres	2010	1.		0%
	et.		Board ARC GIS CD105506	2011	0	·	#DIV/0!
	(4)	Source of Funds #2	,	2012	0	·	#DIV/0!
	ш.		A.	2013	.0		#DIV/0!
		Source of Funds #3		2014	.0		#DIV/0!
		,	MULTI-YEAR GOAL	·	া	0	0%
	". 16.	CDBG	Potter Twp Act 537 Sewage	2010	1		0%
	±		Plan CD104400	2011	0		#DIV/0!
	*	Source of Funds #2	······································	2012	0		#DIV/0!
	through planning activities and studies (Matrix		. A	2013	0	3	#DIV/0!
	Code 20)	Source of Funds #3		2014	0		#DIV/0!
	,		MULTI-YEAR GOAL		1	0	0%
	oel .	CDBG	Roch Twp Traffic Study	2010			0%
			CD104800	2011	0		#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013		··-,	#DIV/0!
	*	Source of Funds #3		2014	0		#DIV/0!
	A E	<b>'</b>	MULTI-YEAR GOAL		1	0	0%



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other			35 00L (a)	śńi Warosakowa się		
O-1 (20-1)	To benefit the citizens of Beaver County	CDBG	feasibility study for hotel and	2010	0		#DIV/0!
	·		convention center in Center	2011	1		0%
	N-	Source of Funds #2	Township CD110900	2012	0		#DIV/0!
	<i>Y</i> -		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2013	0		#DIV/0!
	, me	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	9.0	CDBG	Environmental Review for	2010	0		#DIV/0!
	îr Îr		Tank Farm in Potter Twp	2011	1		0%
		Source of Funds #2	GD114400	2012	Ō		#DIV/0!
	through planning activities and studies (Matrix	· ·	200 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A	2013	0		#DIV/0!
	Code 20)	Source of Funds #3		2014	0	,	#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG		2010	0		#DIV/0!
				2011	0		#DIV/0!
		Source of Funds #2		2012	0		#DIV/0!
	** ******		iτ ξ μi	2013	0		#DIV/0!
	<u>_</u>	Source of Funds #3		2014	. 0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

	Geogra	phic Distribution of CDB0	Funds					
	by Concen	tration of Racial Minority	Population	n				
	Municipality or		Project			Census	Funding	% of CDBG
Project No.	Agency	Description	Budget	R/M %	L/M %	Tract(s)	by CT	Funds
110300	Baden	Phillip St School Demo	\$50,000	47.8%	!	6037	\$50,000	1.3%
110101	Aliquippa, City of	Roads	\$50,000	41.7%	59%	6043, 6045, 6046	\$75,000	2.0%
110100	Aliquippa	Demolition	\$25,000	41.7%	59%	6043, 6045, 6046		
115801	Minority Coalition	Community Center Set Aside	\$45,000	31.5%	60%	Countywide^	\$50,000	1.3%
115800	Minority Coalition	Org Cap Bldg	\$5,000	31.5%	60%	Countywide^		
113502	Midland Library	ADA and Interior	\$25,000	24.3%	61%	6028	\$100,000	2.6%
113501	Midland	Combined Sewers Ohio Ave	\$25,000	24.3%	61%	6028		
113500	Midland	Road Program Wood Lane	\$50,000	24.3%	61%	6028	\$135,000	3.5%
110502	CCAE	ADA Renovation Ph 2	\$20,000	23.3%	64%	6013	\$160,000	4.2%
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000	23.3%	64%	6013		
110500	Beaver Falls	37th St Sidewalks	\$75,000	23.3%	64%	6013		
116003	Beaver County	Section 108 Loan Repayment -Street	\$595,740	18.8%	45%	Countywide**	\$1,045,740	27.5%
116002	Beaver County	Main Street Network	\$150,000	18.8%	45%	Countywide**		
	Beaver County	Streetscape	\$100,000	18.8%	45%	Countywide**		
	Beaver County	Façade Improvement Program	\$200,000	18.8%	45%	Countywide**	\$350,000	9.2%
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000	16.2%	53%	6021	\$75,000	2.0%
113700	New Brighton	ADA Curbs Ph 1	\$75,000	13.3%	61%	6014, 6015	\$75,000	2.0%
119999	Beaver County	CDBG Program Admin	\$600,789	7.5%	100%	Countywide*	\$600,789	15.8%
115600	Geneva College	After School Enrichment	\$50,000	7.5%	51%	Countywide***	\$50,000	1.3%

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115518	Beaver County	Countywide Demolition	\$100,000	7.5%	100%	Countywide*	\$1,100,000	28.9%
115516	Housing Authority	HMIS	\$15,000	7.5%	100%	Countywide*		
115514	Beaver County	Fair Housing	\$20,000	7.5%	100%	Countywide*		
<b>1</b> 15511	Job Training	Entreprenuership Education & Small	\$50,000	7.5%	100%	Countywide*		
115509	TRAILS	Kingdom House Rehab	\$50,000	7.5%	100%	Countywide*		
115508	Starting Gate	OVR New Hire	\$25,000	7.5%	100%	Countywide*		
115507	Starting Gate	Low Income Tech Assistance	\$25,000	7.5%	100%	Countywide*		
115502	Beaver County	Rodent Control	\$20,000	7.5%	100%	Countywide*		
115501	Beaver County	Emergency Home Improvement Prog	\$80,000	7.5%	100%	Countywide*		
105500	Housing Authority	Home Improvement Program	\$715,000	7.5%	100%	Countywide*		
112200	Freedom	Repavement 1	\$50,000	7.2%	54%	6035	\$50,000	1.3%
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000	4.9%	42%	6019	\$45,000	1.2%
	Pulaski Township	Street Sign Replacement	\$18,000	4.6%	61%	6016	\$18,000	0.5%
113600	Monaca	ADA Curbs	\$50,000	4.3%	44%	6033	\$50,000	1.3%
110900	Center Township	Economic Development Study	\$60,000.00	4.1%	29%	6032.01, 6032.02	\$60,000	1.6%
110800	Brighton Township	Hardy Field ADA	\$45,000	3.0%	24%	6026.02	\$45,000	1.2%
111900	Fallston	Front St Paving	\$50,000.00	2.6%	50%	6015	\$50,000	1.3%
113300	Koppel	Fourth Ave Road Improvement	\$50,000	1.8%	49%	6004	\$50,000	1.3%
	Hanover	Platt Road Bridge	\$50,000	1.6%	36%	6050.02	\$50,000	1.3%
114400		Ph 1 ER Tank Farm	\$5,000	0.9%	34%	6031	\$5,000	0.19
he benfici:	aries of these Countyv	vide projects are all low and moderate	income people					
Benefits L/I	M income persons in A	Aliquippa, Ambridge, Beaver, Beaver F	alls, Bridgewa	ter, Freedon		Monaca, New Bright	on and Roches	ter.
Benefits L	/M income students in	the Aliquippa, Beaver Falls, New Brigh	nton and Roch	ester Schoo	I Districts			

		phic Distribution of CDB						
	by Concentratio │	on of Low and Moderate I	ncome Pe	rsons				
	Municipality or		Project			Census	Funding	% of CDBG
Project No.	Agency	Description	Budget	R/M %	L/M %	Tract(s)	by CT	Funds
115502	Beaver County	Rodent Control	\$20,000	7.5%	100%	Countywide*	\$1,700,789	44.7%
105500	Housing Authority	Home Improvement Program	\$715,000	7.5%	100%	Countywide*		
115516	Housing Authority	HMIS	\$15,000	7.5%	100%	Countywide*		
115511	Job Training	Entreprenuership Education & Small	\$50,000	7.5%	100%	Countywide*		
115507	Starting Gate	Low Income Tech Assistance	\$25,000	7.5%	100%	Countywide*		
115508	Starting Gate	OVR New Hire	\$25,000	7.5%	100%	Countywide*		
115509	TRAILS	Kingdom House Rehab	\$50,000	7.5%	100%	Countywide*		
115501	Beaver County	Emergency Home Improvement Prog	\$80,000	7.5%	100%	Countywide*		
115514	Beaver County	Fair Housing	\$20,000	7.5%	100%	Countywide*		
115518	Beaver County	Countywide Demolition	\$100,000	7.5%	100%	Countywide*		
119999	Beaver County	CDBG Program Admin	\$600,789	7.5%	100%	Countywide*	,	
110500	Beaver Falls	37th St Sidewalks	\$75,000	23.3%	64%	6013	\$160,000	4.2%
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000	23.3%	64%	6013		
110502	CCAE	ADA Renovation Ph 2	\$20,000	23.3%	64%	6013		
114500	Pulaski Township	Street Sign Replacement	\$18,000	4.6%	61%	6016	\$18,000	0.5%
113500	Midland	Road Program Wood Lane	\$50,000	24.3%	61%	6028	\$100,000	2.6%
113501	Midland	Combined Sewers Ohio Ave	\$25,000	24.3%	61%	6028		
113502	Midland Library	ADA and Interior	\$25,000	24.3%	61%	6028		
113700	New Brighton	ADA Curbs Ph 1	\$75,000	13.3%	61%	6014, 6015	\$75,000	2.0%

Security of Control

115800	Minority Coalition	Org Cap Bidg	\$5,000	31.5%	60%	Countywide^	\$50,000	1.39
115801	Minority Coalition	Community Center Set Aside	\$45,000	31.5%	60%	Countywide^		
110100	Aliquippa	Demolition	\$25,000	41.7%	59%	6043, 6045, 6046	\$75,000	2.09
110101	Aliquippa, City of	Roads	\$50,000	41.7%	59%	6043, 6045, 6046		
112200	Freedom	Repavement 1	\$50,000	7.2%	54%	6035	\$50,000	1.39
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000	16.2%	53%	6021	\$75,000	2.09
115600	Geneva College	After School Enrichment	\$50,000	7.5%	51%	Countywide***	\$50,000	1.39
111900	Fallston	Front St Paving	\$50,000.00	2.6%	50%	6015	\$50,000	1.39
113300	Koppel	Fourth Ave Road Improvement	\$50,000	1.8%	49%	6004	\$50,000	1.39
116000	Beaver County	Façade Improvement Program	\$200,000	18.8%	45%	Countywide**	\$450,000	11.89
116001	Beaver County	Streetscape	\$100,000	18.8%	45%	Countywide**		
116002	Beaver County	Main Street Network	\$150,000	18.8%	45%	Countywide**		
116003	Beaver County	Section 108 Loan Repayment -Street	\$595,740	18.8%	45%	Countywide**		
113600	Monaca	ADA Curbs	\$50,000	4.3%	44%	6033	\$50,000	1.39
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000	4.9%	42%	6019	\$45,000	1.2
112600	Hanover	Platt Road Bridge	\$50,000	1.6%	36%	6050.02	\$50,000	1.39
114400	Potter	Ph 1 ER Tank Farm	\$5,000	0.9%	34%	6031	\$5,000	0.19
110900	Center Township	Economic Development Study	\$60,000.00	4.1%	29%	6032.01, 6032.02	\$60,000	1.69
110800	Brighton Township	Hardy Field ADA	\$45,000	3.0%	24%	6026.02	\$45,000	1.29
110300	Baden	Phillip St School Demo	\$50,000	47.8%		6037	\$50,000	1.3
ne benficia	aries of these Countyw	vide projects are all low and moderate	income people	Ð.				
		Niquippa, Ambridge, Beaver, Beaver F			n, Midland, I	Monaca, New Brighto	n and Roches	ter.
		the Aliquippa, Beaver Falls, New Brigh						
		e Aliquippa, Beaver Falls, and Midland						

	Geogra	phic Distribution of CDB	3 Funds					
		by Census Tract						
	Municipality or		Project			Census	Funding	% of CDBG
Project No.	Agency	Description	Budget	R/M %	L/M %	Tract(s)	by CT	Funds
113300	Koppel	Fourth Ave Road Improvement	\$50,000	1.8%	49%	6004	\$50,000	1.3%
110500	Beaver Falls	37th St Sidewalks	\$75,000	23.3%	64%	6013	\$160,000	4.2%
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000	23.3%	64%	6013		
110502	CCAE	ADA Renovation Ph 2	\$20,000	23.3%	64%	6013	·	
111900	Fallston	Front St Paving	\$50,000.00	2.6%	50%	6015	\$50,000	1.3%
114500	Pulaski Township	Street Sign Replacement	\$18,000	4.6%	61%	6016	\$18,000	0.5%
114800	Rochester Township	Sharon Road Storm Sewers	\$45,000	4.9%	42%	6019	\$45,000	1.2%
114700	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000	16.2%	53%	6021	\$75,000	2.0%
110800	Brighton Township	Hardy Field ADA	\$45,000	3.0%	24%	6026.02	\$45,000	1.2%
113500	Midland	Road Program Wood Lane	\$50,000	24.3%	61%	6028	\$100,000	2.6%
113501	Midland	Combined Sewers Ohio Ave	\$25,000	24.3%	61%	6028		
113502	Midland Library	ADA and Interior	\$25,000	24.3%	61%	6028		-
114400	Potter	Ph 1 ER Tank Farm	\$5,000	0.9%	34%	6031	\$5,000	0.1%
113600	Monaca	ADA Curbs	\$50,000	4.3%	44%	6033	\$50,000	1.3%
112200	Freedom	Repavement 1	\$50,000	7.2%	54%	6035	\$50,000	1.3%
110300	Baden	Phillip St School Demo	\$50,000	47.8%		6037	\$50,000	1.3%
112600	Hanover	Platt Road Bridge	\$50,000	1.6%	36%	6050.02	\$50,000	1.3%
113700	New Brighton	ADA Curbs Ph 1	\$75,000	13.3%	61%	6014, 6015	\$75,000	2.0%
110900	Center Township	Economic Development Study	\$60,000.00	4.1%	29%	6032.01, 6032.02	\$60,000	1.6%

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110100	Aliquippa	Demolition	\$25,000	41.7%	59%	6043, 6045, 6046	\$75,000	2.09
110101	Aliquippa, City of	Roads	\$50,000	41.7%	59%	6043, 6045, 6046		
115502	Beaver County	Rodent Control	\$20,000	7.5%	100%	Countywide*		
105500	Housing Authority	Home Improvement Program	\$715,000	7.5%	100%	Countywide*	\$730,000	19.29
115516	Housing Authority	HMIS	\$15,000	7.5%	100%	Countywide*		
115511	Job Training	Entreprenuership Education & Small	\$50,000	7.5%	100%	Countywide*	\$50,000	1.39
115507	Starting Gate	Low Income Tech Assistance	\$25,000	7.5%	100%	Countywide*	\$50,000	1.39
115508	Starting Gate	OVR New Hire	\$25,000	7.5%	100%	Countywide*		
115509	TRAILS	Kingdom House Rehab	\$50,000	7.5%	100%	Countywide*	\$50,000	1.39
115501	Beaver County	Emergency Home Improvement Prog	\$80,000	7.5%	100%	Countywide*	\$1,846,529	48.59
115514	Beaver County	Fair Housing	\$20,000	7.5%	100%	Countywide*		
115518	Beaver County	Countywide Demolition	\$100,000	7.5%	100%	Countywide*		
119999	Beaver County	CDBG Program Admin	\$600,789	7.5%	100%	Countywide*		
116000	Beaver County	Façade Improvement Program	\$200,000	18.8%	45%	Countywide**		
116001	Beaver County	Streetscape	\$100,000	18.8%	45%	Countywide**		
116002	Beaver County	Main Street Network	\$150,000	18.8%	45%	Countywide**		
116003	Beaver County	Section 108 Loan Repayment -Street	\$595,740	18.8%	45%	Countywide**		
115600	Geneva College	After School Enrichment	\$50,000	7.5%	51%	Countywide***	\$50,000	1.39
115800	Minority Coalition	Org Cap Bldg	\$5,000	31.5%	60%	Countywide^	\$50,000	1.3
115801	Minority Coalition	Community Center Set Aside	\$45,000	31.5%	60%	Countywide^		
		wide projects are all low and moderate i						
		Aliquippa, Ambridge, Beaver, Beaver Fan the Aliquippa, Beaver Falls, New Brigh				Monaca, New Bright	on and Roches	ster.

#### RESOLUTION NO. 071411-53

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2011 FOR THE COMMUNITY DEVELOPMENT BLOCK **GRANT** (CDBG), INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG) AND ACT 137 FUNDS, FOR FUNDING IN THE AMOUNT OF \$3,534,604.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM. \$220,000.00 FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME, \$50,000.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT REPROGRAMMED FUNDS, \$749,385.00 FOR THE HOME PROGRAM, \$170,925.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$206,455.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT:

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2011 for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) and Act 137 funds, for funding in the amount of

\$3,534,604.00 for the Community Development Block Grant Program, \$220,000.00 for Community Development Block Grant Program Income, \$50,000.00 for the Community Development Block Grant Reprogrammed Funds, \$749,385.00 for the Home Program, \$170,925.00 for the Emergency Shelter Grant (ESG), and \$206,455.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

- 2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.
- 3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 14 day of July, 2011

BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER

(SEAL)

ATTEST:

Chiefelerk

Approved As To Legal Form:

County Solicitor's Office

Tony Amadio Chairman

Joe Spanik

Charles A Camp

		2011 PROJECT LIST	\$0
Project No.	Municipality/Organization	Project Name	Project Budg
	Aliquippa	Demolition	. \$7
110300		Phillip St School Demo	. \$5
	Beaver County	Rodent Control	. \$2
	Beaver Falls	37th St Sidewalks	. \$7
	Beaver Falls Library	Fire Escape Restoration	<b>\$</b> 6
	Brighton Township	Hardy Field ADA	. \$4
110502	CCAE	ADA Renovation Ph 2	\$2
110900	Center Township	Economic Development Study	\$60,0
111900	Fallston	Front St Paving	\$50,0
112200	Freedom	Repavement 1 After School Enrichment	
115600	Geneva College	Alex oction continuent	. \$5
112600	Hanover	Platt Road Bridge	_ \$5
105500	Housing Authority of the County of Beaver	Home Improvement Program	. \$71
115516	Housing Authority of the County of Beaver	HMIS	. \$ <sup>-</sup>
115511	Job Training of Beaver County	Entreprenuership Education & Small Bus. Dev. Asst	\$ <u>.</u>
113300	Kappel	Fourth Ave Road Improvement	<b>.</b> \$5
113500	Midland	Road Program Wood Lane	\$ <u>\$</u>
113501	Midland	Combined Sewers Ohio Ave	\$2
113502	Midland Library	ADA and Interior	\$2
	Minority Coalition	Org Cap Bidg	
115801	Minority Coalition	Community Center Set Aside	_ \$4
	Monaca	ADA Curbs	- \$5
	New Brighton	ADA Curbs Ph 1	- \$7
114400		Ph 1 ER Tank Farm	-
	Pulaski Township	Street Sign Replacement	- \$1
	Rochester Borough	Connecticut Ave & Jefferson Street	- \$7
	Rochester Township	Sharon Road Storm Sewers	- \$4
	Starting Gate	Low Income Tech Assistance	- \$2
	Starting Gate	OVR New Hire	 \$2
	TRAILS	Kingdom House Rehab	_
	Beaver County	Emergency Home Improvement Program	_ \$1
			_ \$20
110000	Beaver County	Façade Improvement Program	<u> </u>

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		· Wash	
116002	Beaver County	Main Street Network	\$150,000
116003	Beaver County	Section 108 Loan Repayment -Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
119999	Beaver County	CDBG Program Admin	\$600,864
			\$3,804,604
	HOME		
HOME11-1	Home	Grant Admin	\$74,938
HOME11-2	CHDO	Operations	\$37,469
HOME11-3	CHDO	Set Aside	\$112,408
HOME11-4	Other	Home Funded Activities	\$524,570 \$749,385
	ESG		
ESG11-1	ESG	Grant Admin	\$8,546
ESG11-2	Shelter	Operations & Support Services	\$162,379
			\$170,925

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TO:

Andrea Cantelmi-Biondi, Solicitor

County of Beaver

FROM:

Lisa E. Signore, Director

Community Development Program

DATE:

July 5, 2011

RE:

Resolution Request

Consolidated Plan

Board of Commissioners Tony Amadio, Chairman Joe Spanik Charles A. Camp

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2011) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2011 proposed plan and list of activities was published in the Beaver County Times on June 6, 2011. Public hearings on the plan were held May 2, 2011 and June 27, 2010. The plan has been on display since June 7, 2011 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachment

1013 Eighth Avenue Beaver Falls, PA 15010

> 724-847-3889 800-339-0984 724-847-3861 FAX www.cdbg.info

### RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, <u>SENT TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS</u>, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLTION IS REQUESTED TO BE EXECUTED.

### PLEASE FILL OUT COMPLETELY

Date: Jul		Name: <u>Lisa E. Signore</u>
Your Title:	Director	Funding involved: \$ 3.534,604 CDBG, \$220,000 CDBG program
		income, \$50,000 CDBG reprogrammed funds, \$749,385 HOME, \$170,925 ESG,
TE THIS	IC AN AC	\$206,455 Act 137 REEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL
MONIES	<u>15 AN AG</u> Paggen 1	HROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.
MICHILLAS	I ASSED I	TROUGH THE STATE, THE POLLOWING MALE MOST BE COM LETED.
State/Fede	ral Funding	Agency: US Department of Housing and Urban Development
		tribution: \$ 0
Municipal	Funding Co	ntribution: \$
-	Ū	
	RESOLUTIO	
		(X) Prior Resolution No
	ension	
Am	endment	( ) Prior Resolution No
TE A CONT	RACT IS IN	MOLVED:
		CDBG-HOME-ESG and Act 137 Federal Application for Funds
		ber 1, 2011 to August 31, 2012
PLEASE (	CHECK TH	IE APPROPRIATE BOX:
☐ TH	IS CONTRA	ACT HAS BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION
	REEMENT.	
<del></del>		
☐ TH	IS CONTRA	ACT HAS BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT
AP	PLY.	
IR A PROT	<i>ፑርፕ/</i> ፆ <u>₽</u> ርር	RAM IS INVOLVED:
	e: <u>Consoli</u>	
	Year:	
		OF SERVICE:
	· ·	FY 2011) and budget for the Community Development Block Grant (CDBG) Program,
		mership (HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds
		·
TOTAL NU	IMBER OF	DOCUMENTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:
Qua	antity:	To be Sent to: County (Original)  To be Sent to:
Qua	antity:	10 De Sent to:
Qua	antity:	To be Sent to:
REGULAT	IONS INVO	LVED/ADDITIONAL INFORMATION:
		ę .
Approved b	y the Board	l of Commissioners
	lio, Chairm	
Joe Spanik		
Charles A.	Camp	
Data		Ma /mi
Date		Signature of Department Head

### MICROFILM CRITERIA FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. BOTH FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.

Resolution No. * 07/4//	Original Resolution No.
Originating Department:	Community Development Program
Benefiting Department: [Maximum of 4 departments]	
Vendor/Provider Name: Please provide the exact name of t	U.S. Department of Housing and Urban Development the vendor/provider as it is written on the Agreement)
CDFA No	<u> </u>

Category of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General Contractor	Computer Equipment	Labor Contracts	Human Services Provider	Unregulated	Application
Plumbing	Office	Policy	Accounting/Audits	In-Home	Agreement
	Equipment	, - 5215)		-11 11 11 11 11 11 11 11 11 11 11 11 11	1
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical Supplies	Lease	Engineering	Family	
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	·
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade	Jail Clothing &	Tax	Supplemental	NON-	FINANCIAL
Improvement	Linens	Exoneration	Nurse Staffing	PROFESSIONAL	
Bridge	Computer	Hospital	Maintenance	Cleaning	Line Item
Encumbrance	Software	Transfer Agreement	Contracts		Transfer
Data Cabling	License	E-911 Service	Institutional	Refuse/Recyclable	Budget
Data Cabinis	Agreement	Agreement	Placements	Removal	Duaget
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit
	Uniforms	Court Settlement	Appraisal Services	Security	Bonds
		Affiliation			Funding
		Agreement		/	Assistance
		Ancillary Services			Loan Anticipation Note
		County Auction			
		Proclamation			

<sup>&#</sup>x27;This area will be filled out by the Law Department





TO:

Andrea Cantelmi-Biondi, Solicitor

County of Beaver

FROM:

Lisa E. Signore, Director

Community Development Program

DATE:

July 5, 2011

RE:

Resolution Request

Consolidated Plan

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

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724-847-3889 800-339-0984 724-847-3861 fax www.cdbg.info

1013 Eighth Avenue Beaver Falls, PA 15010

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In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachment

### RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, <u>SENT</u> TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLTION IS REQUESTED TO BE EXECUTED.

### PLEASE FILL OUT COMPLETELY

Date: <u>July 5, 2011</u>	Name: <u>Lisa E. Signore</u>
Your Title: <u>Director</u>	Funding involved: \$_3,534,604 CDBG, \$220,000 CDBG program come, \$50,000 CDBG reprogrammed funds, \$749,385 HOME, \$170,925 ESG,
	06,455 Act 137
IF THIS IS AN AGREEMEN	IT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL
MONIES PASSED THROUG	H THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.
State/Federal Funding Agency: _	US Department of Housing and Urban Development
County's Funding Contribution:	\$ <u> </u>
Municipal Funding Contribution	:\$
TYPE OF RESOLUTION:	PREVIOUS RELATED RESOLUTION:
Original (X)	Prior Resolution No.
Extension ( )	Prior Resolution No.
Amendment ()	Prior Resolution No.
IF A CONTRACT IS INVOLVED	
	OME-ESG and Act 137 Federal Application for Funds
Term: September 1, 201	
PLEASE CHECK THE APPR	OPRIATE BOX:
	BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION
AGREEMENT.	BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION
9	BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT
APPLY.	
IF A PROJECT/PROGRAM IS IN	
Title: <u>Consolidated Plan</u>	<u>.</u>
For Year: F.Y. 2011 BRIEF DESCRIPTION OF SERV	TCE.
	and budget for the Community Development Block Grant (CDBG) Program,
Home Investment partnership (I	HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds
moment arrangement on the court of	AND AND DE AND DECLEDED TO THE LAST DEDAR DOMESTIC
	NTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:  To be Sent to: <u>County (Original)</u>
Quantity:	To be Sent to: <u>county (original)</u> To be Sent to:
Quantity:	To be Sent to:
REGULATIONS INVOLVED/AD	IDITIONAL INFORMATION:
REGULATIONS IIVOLVED/IE	DITIONALIVI CIGARITON.
Approved by the Board of Comm	issioners
Tony Amadio, Chairman	<u> </u>
Joe Spanik	
Charles A. Camp	
Date:	- July Land
	signature of Department Head c

### MICROFILM CRITERIA FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. BOTH FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.

Resolution No. *	Original Resolution No
Originating Department:	Community Development Program
Benefiting Department: Maximum of 4 departments)	
/endor/Provider Name: Please provide the exact name of t	U.S. Department of Housing and Urban Development he vendor/provider as it is written on the Agreement)
CDFA No.	

Lategory of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General	Computer	Labor Contracts	Human Services	Unregulated	Application
Contractor	Equipment		Provider		
Plumbing	Office	Policy	Accounting/Audits	In-Home	Agreement
	Equipment				
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical	Lease	Engineering	Family	
	Supplies				
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial	Insurance	Legal	Center	
Ó	Supplies				
Landscaping	Vehicles	Commissioner	Health Provider		
1 0		Sale			
Façade	Jail Clothing &	Tax	Supplemental .	NON-	FINANCIAL
Improvement	Linens	Exoneration	Nurse Staffing	PROFESSIONAL	
Bridge	Computer	Hospital	Maintenance	Cleaning	Line Item
Encumbrance	Software	Transfer	Contracts		Transfer
		Agreement			
Data Cabling	License	E-911 Service	Institutional	Refuse/Recyclable	Budget
	Agreement	Agreement	Placements	Removal	
Rehabilitation	Food Contract	Park	Marketing	Printing	Letter of
		Regulations			Credit
	Uniforms	Court	Appraisal Services	Security	Bonds
		Settlement			
		Affiliation			Funding
		Agreement			Assistance
		Ancillary			Loan
		Services			Anticipation
				· ·	Note
Service Annual Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro		County Auction		1	
	,	Proclamation			

		2011 PROJECT LIST	<u>\$0</u>
Project No.	Municipality/Organization	Project Name	Project Budget
110100	Aliquippa	Demolition	\$75,000
110300	Baden	Phillip St School Demo	\$50,000
115502	Beaver County	Rodent Control	\$20,000
110500	Beaver Falls	37th St Sidewalks	\$75,000
110501	Beaver Falls Library	Fire Escape Restoration	\$65,000
110800	Brighton Township	Hardy Field ADA	\$45,000
110502	CCAE	ADA Renovation Ph 2	\$20,000
110900	Center Township	Economic Development Study	\$60,000.00
111900	Fallston	Front St Paving	\$50,000.00
112200	Freedom	Repavement 1	\$50,000
	Geneva College	After School Enrichment	\$50,000
	Hanover	Platt Road Bridge	\$50,000
	Housing Authority of the County of Beaver	Home Improvement Program	\$715,000
	Housing Authority of the County of Beaver	НМІЅ	
	Job Training of Beaver County	Entreprenuership Education & Small Bus. Dev. Asst	
	Koppel	Fourth Ave Road Improvement	
	Midland	Road Program Wood Lane	\$50,000
	Midland	Combined Sewers Ohio Ave	\$25,000
	Midland Library	ADA and Interior	\$25,000
	Minority Coalition	Org Cap Bldg	\$5,000
	Minority Coalition	Community Center Set Aside	\$45,000
	Monaca	ADA Curbs	\$50,000
- 113700	New Brighton	ADA Curbs Ph 1	\$75,000
114400		Ph 1 ER Tank Farm	\$5,000
	Pulaski Township	Street Sign Replacement	\$18,000
	Rochester Borough	Connecticut Ave & Jefferson Street	\$75,000
	Rochester Township	Sharon Road Storm Sewers	\$45,000
	Starting Gate	Low Income Tech Assistance	\$25,000
	Starting Gate	OVR New Hire	\$25,000
, , , , , , , , , , , , , , , , , , ,	TRAILS	Kingdom House Rehab	\$50,000
:	Beaver County	Emergency Home Improvement Program	\$80,000
	Beaver County	Façade Improvement Program	\$200,000
	Beaver County	Streetscape	\$100,000

116002	Beaver County	Main Street Network	\$150,000
116003	Beaver County	Section 108 Loan Repayment -Streetscape	\$595,740
115514	Beaver County	Fair Housing	\$20,000
115518	Beaver County	Countywide Demolition	\$100,000
119999	Beaver County	CDBG Program Admin	\$600,864
•			\$3,804,604
	HOME		
HOME11-1	Home	Grant Admin	\$74,938
HOME11-2	CHDO	Operations	\$37,469
HOME11-3	CHDO	Set Aside	\$112,408
HOME11-4	Other	Home Funded Activities	\$524,570
			\$749,385
	ESG		
ESG11-1	ESG	Grant Admin	\$8,546
ESG11-2	Shelter	Operations & Support Services	\$162,379
			\$170,925

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### MINUTES FROM PUBLIC HEARING **FY 2011 CONSOLIDATED PLAN** June 27, 2011

10:00 AM

#### COMMISSIONERS MEETING ROOM, BEAVER COUNTY COURTHOUSE

Attedance: Lisa Signore, Areti Rizos, Stanley Piecuch, Carlo Pisani, Elaine K. Rakovan

Lisa Signore, Director of the Beaver County Community Development Program conducted the meeting.

Today's meeting is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan. Lisa Signore, Director, opened with an explanation of the purpose of the meeting and to receive comments of proposed amendments.

Mrs. Signore noted that CDBG is the largest amount funded and there is a 16% cut from last year but with the CDBG-R program monies that were issued factored in, the cut really is about 10% from last year. She went through the handout and explained each line item.

Carlo Pisani, Koppel Borough, thanked Mrs. Signore for funding received for Koppel Borough and asked Mrs. Signore where weatherization funds come from. Mrs. Signore explained that the Housing Authority receives other funds worth \$2 million and therefore Community Development Program is not funding them this year. Section 8 funds are also not administered through our office.

Mrs. Signore also noted that some monies must be put aside for administration costs and activities that are automatically funded such as the Emergency Home Improvement Program (EHIP), Countywide Demolition, etc. and therefore it is difficult to fund every community every year. The CDBG application is more detailed and as a result it helps to filter the different projects requested.

Elaine Rakovan, Baden Borough, stated that a road needed repaired in Baden where 11 houses qualified as low income, but because of one house didn't qualify, it didn't meet the guidelines.

Mrs. Signore stated the purpose is to make low income communities healthy and that 70% has to be spent on low income areas. Blighted conditions can be removed as part of CDBG.

Stan Piecuch, Koppel Borough, asked about abatement of lead based paint. Mrs. Signore responded that the inspections for determination of the existence of lead-based paint are completed by certified agencies through case-by-case contracts. The Housing Authority handles most of this through the Home Improvement Program.

Aliquippa, Ambridge, Beaver Falls, Freedom, New Brighton, Midland and Rochester automatically get funded because they are low income communities.

Mrs. Rakovan asked if there is a possibility to be removed from the list that was to be funded. Mrs. Signore replied there is a possibility because it has to be approved by HUD. She said that the final submission to HUD is July 17<sup>th</sup>.

Meeting Adjourned 1:35 p.m.

#### Fiscal Year 2011 Consolidated Plan 2<sup>nd</sup> Public Hearing 6/27/2011

#### Purpose

To receive comments about the proposed activities to be funded under the F.Y. 2011 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.

Second public hearing regarding the 2011 Consolidated Plan. First hearing was held Monday, June 24, 2011 for the purpose of receiving input regarding community development and housing needs.

#### Consolidated Plan

A proposed list of project activities under the 2011 Consolidated Plan Funding Strategy was published in the Beaver County Times on June 6, 2011 and was placed on display at various locations throughout the County from June 7, 2011 – July 7, 2011.

#### Amounts

### CDBG, HOME & ESG HUD Entitlement

CDBG Reprogrammed Funds	\$50,000
2011 CDBG Entitlement Grant	\$3,534,604
2011 HOME Entitlement Grant	\$749,385
2011 ESG Entitlement Grant	\$170,925
Anticipated FY 2011 CDBG Program Income	\$220,000
Total for CDBG, HOME & ESG HUD Entitlement	<u>\$4,754,914</u>

#### Non-HUD Entitlement

Total for Non-HUD Entitlement	<u>\$2,193,035</u>
State CSBG (Community Services Block Grant)	\$398,499
Work Ready ( Formerly Supported Work Program)	\$176,141
State HAP (Homeless Assistance Program)	\$128,389
2011 State ESG Funds	\$50,000
2011 Supportive Housing & Shelter Plus Care (received)	\$1,233,551
2011 Act 137 Funds	\$206,455

<b>Beaver Count</b>	v through	Community	Development Program	\$6,947,949
Doute Ocuit	,	~~:::::::::::::::::::::::::::::::::::::	Dorolopillone regioni	V 0 1 0 1 1 1 0 1 0

Low Income Housing Tax Credits -0-

Section 8 Funds (Total) \$2,802,455

Total of Funds available throughout the jurisdiction \$9,750,404

#### **Applications**

There were 57 separate entities that submitted requests for CDBG funds.

There were 115 project requests.

The amount of the requests totaled \$7,419,321.21

#### Final Approval

Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the July 14, 2011 public meeting for official approval. The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper. The Plan will be submitted to HUD by July 17, 2011 for its review and approval.

The Program Year begins September 1, 2011.

## PUBLIC NOTICE PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2011

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,534,604 in federal Community Development Block Grant (CDBG) funds, \$170,925 in Emergency Shelter Grant (ESG) funds, and \$749,385 in HOME funds for FY 2011. In addition, the County anticipates the receipt of program income in the amount of \$220,000, the use of \$50,000 in reprogrammed funds and the use of \$206,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2011 on display in the following locations during normal operational hours:

- 1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
- Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
- 3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
- 4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
- 5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
- 6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning June 7, 2011. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than July 7, 2011.

The Consolidated Plan and proposed use of funds for FY 2011 contains the following major components:

- Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan
- 2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed
- 3. Identification of homeless and special needs activities to be undertaken during the annual program period

Beaver County proposes the following FY 2011 Consolidated Plan Funding Strategy:

#### **CDBG Funded Activities**

Aliquippa		MP-dia-sol	
Demolition	\$25,000	Midland	ድርስ ለሰስ
Roads	\$50,000	Road Program Wood Lane	\$50,000
Baden	\$00,000	Combined Sewers Ohio Ave	\$25,000
Phillip St School Demo	\$50.000	Midland Library	this and
Beaver County	400,000	ADA and Interior	\$25,000
Rodent Control	\$20,000	Minority Coalition	\$ 5,000
Beaver Falls	<b>\$20,000</b>	Org Cap Bldg Community Center Set Aside	\$45,000
37th St Sidewalks	\$75,000	Monaca Monaca	φ <del>4</del> 0,000
Beaver Falls Library	4.0,000	ADA Curbs	\$50,000
Fire Escape Restoration	\$65,000	New Brighton	\$30,000
Brighton Township	400,000	ADA Curbs Ph 1	\$75,000
Hardy Field ADA	\$45,000	Potter	φ/ J,000
Center for Creative Arts Express		Ph 1 ER Tank Farm	\$ 5,000
ADA Renovation Ph 2	\$20,000	Pulaski Township	φ 3,000
Center Township	<b>V</b>	Street Sign Replacement	\$18,000
Economic Development Study	\$60,000	Rochester Borough	φ10,000
Fallston	444,000	Connecticut Ave & Jefferson Street	\$75,000
Front St Paving	\$50,000	Rochester Township	φr3,000
Freedom	*,	Sharon Road Storm Sewers	\$45,000
Repavement 1	\$50,000	Starting Gate	₩40,000
Geneva College		Low Income Tech Assistance	\$25,000
After School Enrichment	\$50,000	OVR New Hire	\$25,000
Hanover		TRAILS	Ψ20,000
Platt Road Bridge	\$50,000	Kingdom House Rehab	\$50,000
Housing Authority		Beaver County	Ψοσ,σσσ
Home Improvement Program	\$715,000	Emergency Home Improvement Program	\$80,000
HMÌS	\$15,000	Façade Improvement Program	\$200,000
Job Training of Beaver County		Streetscape	\$100,000
Entrepreneurship Education	\$50,000	Main Street Network	\$150,000
& Small Bus. Dev. Asst		Section 108 Loan Repayment -Streetscape	\$595,740
Koppel		Fair Housing	\$ 20,000
Fourth Ave Road Improvement	\$50,000	Countywide Demolition	\$100,000
		CDBG Program Admin	\$600,864
		I otal CDBG Projects	<b>\$3,804,804</b>
		HOME Funded Activities	
HOME Grant Administration	<b>\$</b> 74,938	CHDO Set Aside	\$112,408
CHDO Operations	\$37,469	Other Home Funded Activities	\$524,570
		Total HOME Funded Activities	\$749,385
		ESG Funded Activities	
ESG Grant Administration	\$8,546	Shelter Operations and Supportive Services	\$162,379
		Total ESG Funded Projects	\$170,925
		ACT 427 Funded Activities	
Describe One sinks	#40.000	ACT 137 Funded Activities	<b>#400 455</b>
Housing Specialist	\$40,000	First Time Homebuyer	\$166,455
		Total ACT 137	\$206,455

The Consolidated Plan and proposed use of funds for FY 2011 was developed after a public hearing held on May 2, 2011 in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Monday, June 27, 2011 at 1:00 P.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2011. Persons interested

in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2011 on July 14, 2011 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2011.

#### Special Note Regarding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2011 to be included in the Part 800 notification process for FY 2011.

Community Development Program of Beaver County Lisa E. Signore, Director 1013 Eighth Avenue Beaver Falls, PA 15010 724-847-3889

2nd Public Hearing on Needs Monday, June 27, 2011

S.	Daden (20), con	-																	
E-mail Address	secretary @ baden as, com	<b>^</b>												:	000000				
Organization	Baden Boragh	KOPPEL BOROUGH	1. 4.																
Name	1 Elains K. Rakovan	2 STAN PIECUCH	3 CARLU DISANI	4	5	9	 8	5	10	11	12	13	14	15	16	17	18	19	

#### Public Notices

#### Public Notices

PUBLIC NOTICE
PROPOSED CONSOLIDATED PLAN AND FUNDING
APPLICATION FOR FY 2011

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Aliquippa, PA
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1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan
2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed
3. Identification of homeless and special needs activities to be undertaken during the annual program period Beaver County proposes the following FY 2011 Consolidated Plan Funding Strategy:

CDBG Funded Activities

Aliquippa
Demplition

5. 25,000

Chod Letters	244
Aliquippa	25,000
Demolition	50,000
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Phillip St School Demo	50,000
Rodent Control	20,000
Beaver Falls 37th St Sidewalks	75,000
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Center Township	60,000
Economic Development Study	00,000
Fallston	50,000
Front St Paving	50,000.
Freedom Repayement 1	50,000
	50,000
After School Enrichment	50,000
Hanover	
Platt Road Bridge	50,000
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Home Improvement Program	715,000
LINACS	15,000
Job Training of Beaver County	*
/Entreprepeurship Education:	المصمد عنظ
& Small Bus. Dev. Asst.	50,000

Koppel Fourth Ave Road Improvement	50,000
Midland Road Program Wood Lane	
	50,000 25,000
Midland Library ADA and Interior Minority Coalition	JE 000
ADA and Interior	25,000
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Sharon Road Storm SewersStarting Gate	45,000
Low Income Tech Assistance	25,000 25,000
OVR New Hire	23,000
Kingdom House Rehab	50,000
Emergency Home Improvement Program	80,000
Facade Improvement Program	200,000 100,000
Streetscape	150,000
Section 108 Loan Repayment -	595,740
Beaver County Emergency Home Improvement Program Facade Improvement Program Streetscape Main Street Network Section 108 Loan Repayment - Streetscape Fair Housing Countywide Demolition CDBG Program Admin Total CDBG Projects HOME Funded Activities	20,000
Countywide Demolition	100,000 600,864
Total CDRG Projects	3,804,604
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ESG Funded Activities	8 546
HOME Grant Administration CHDO Operations CHDO Set Aside Other Home Funded Activities Total HOME Funded Activities ESG Grant Administration Shelter Operations and Supportive Services Total ESG Funded Projects ACT 137 Funded Activities	6,240
Services.	162,379 1 170,925
ACT 137 Funded Activities	
Total ESG Funded Projects  ACT 137 Funded Activities  Housing Specialist  First Time Homebuyer  Total ACT 137  The Consolidated Plan and proposed use of 2011 was developed after a public hearing. 2, 2011 in accordance with the Citizen Partic	40,000 166,455
Total ACT 137	206,455
The Consolidated Plan and proposed use of	held on Mav
2, 2011 in accordance with the Citizen Parti	cipation Plan
and the review of requests from local committing needs. Notice is hereby given that t Beaver will hold a public hearing on Mond 2011 at 1:00 P.M. in the Commissioners room at the Beaver County Courthouse to commont and the Reaver County Courthouse to commonts on the Consolidated Plan and Int.	he County of
Beaver will hold a public hearing on Mond	lay, June 27,
2011 at 1:00 P.M. in the Commissioners	obtain final
comments on the Consolidated Plan and pro	posed use of
funds for FY 2011. Persons interested in the above-identified funding sources are encountries.	raged to at-
tond this public bearing and provide oral of	Written tes-
timony. The County Courthouse is handical ble. Persons requiring special accommodation	DHS.Call Hake
arrangements by contacting the Commun	nity Develop-
ment Program at 724-847-3889. The County Commissioners are expected	to act on the
The County Commissioners are expected proposed Consolidated Plan and proposed	use of funds
for FY 2011 on July 14, 2011 at the regula Commissioners public meeting. The final	Consolidated
Plan and application will be submitted to r	IUD on or be-
fore July 17, 2011.  Special Note Regarding Historic Preservati	ion:
By this notice, the County invites part have an interest in projects that may not	ies who may ct historic re-
can involve them in the nothication and re	oric Preserva-
tion (as set forth in 36 CFR Part 800), P	lease contacti
the Community Development Program of the later than August 1, 2011 to be included	seaver country.
One notification process the FY 2011	
Community Development Program Of Beaver County	m
Lisa E. Signore, Director	14 16 16 18
1013 Eighth Avenue Beaver Falls, PA 15010	* * * ·
724-847-3889	العدول مراز الله

# Beaver Newspapers Inc. RECEIVED

400 FAIR AVENUE BEAVER, PA 15009-0400 (724) 775-3200 OR (724) 846-6300 JUN 1 3 2011

#### **PUBLIC NOTICE ADVERTISING INVOICE**

Account Number: 7248473889

Invoice Date: 6/8/2011

Invoice Number: 106088852-06062011

Ralance:

\$1,135.16

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM 1013 8TH AVE

BEAVER FALLS, PA 15010

PROOF CHARGE IS \$5.00 FOR AFFFIDAVIT, \$13.00 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
7248473889	6/8/2011	PUBLIC NOTICE PROPOSED CONS	2.00 x 178Lines	1	\$ 18.00	
6/6/2011	\$ 1,135.16					
DATES APPEARED						

#### **PROOF OF PUBLICATION**

### Beaver County Times, Allegheny Times, Ellwood City Ledger

a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC.. a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 6/6/2011

BEAVER NEWSPAPERS, INC.

STATE OF PENNSYLVANIA. COUNTY OF BEAVER,

Before me, a Notary Public in and for such county and state, personally appeared TINA BEQUEATH , who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this 8th day of June 2011

The costs of advertising and proof, has been paid.

\$1,135.16

BEAVER NEWSPAPERS, INC.

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal Susan K. Miller, Notary Public Bridgewater Boro, Beaver County My Commission Expires Oct. 1, 2014

Member, Pennsylvania Association of Notaries

400 FAIR AVE.

**BEAVER, PA. 15009** 

BEAVER NEWSPAPERS INC.

PUBLIC NOTICE
PROPOSEB CONSOLIBATED PLAM AND FUNDING APPLICATION FOR FY 2011
In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (FIUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$2,534,664 in federal Community Development Block Grant (CDBG) funds, \$170,925 in Emergency Shelter Grant (ESC) funds, and \$749,385 in HOME funds for FY 2011. In addition, the County anticipates the receipt of program income in the amount of \$220,000, the use of \$50,000 in reprogrammed funds and the use of \$206,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects. In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2011 on display in the following locations during normal operational hours:

1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Beaver Falls, PA
5. Carnegie Free Library, 1301 Sevents Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA
The information will be available for review for 30 days.

5. Cornegie Free Library, 1301 Sevents Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA
The information will be available for review for 30 days beginning June 7, 2011. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15008. Public comment must be received no later than July 7, 2011.

The Consolidated Plan and proposed use of funds for FY 2011 contains the following major components:

1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan
2. A list of activities to be undertaken during the program year to address commently development and nousing needs including the geographic distribution of activities to be undertaken during the program year to address commently development and nousing needs including the geographic distribution of activities to be undertaken during the annual program period Beauer County proposes the following FY 2011 Consolidated Plan Funding Strategy:

CDBG Funded Activities

COBG Funded Activities		
Aliquippa	ê	25,000
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37th St Sidewalks		75,000
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Fire Escape Restoration		65,000
Brighton Township		45,000
Hardy Field ADA Center for Creative Arts Expression		42,450
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Economic Development Study		60,000
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Geneva College		201000
After School Enrichment		50,000
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Platt Road Bridge		50,000
Housing Authority		715,000
Home Improvement Program		15.000
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New Brighton ADA Curbs Ph 1		75,000
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Street Sign Replacement	•	TRUBE
Rochester Borowth		

Connecticut Ave & Jefferson Street	75.000
Rochester Township	3 3 10 0 tr
Sharon Road Storm Sewers	45,000
Starfing Gate	12,127
Low Income Fech Assistance	25,000
OVR New Hire	25,000
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Kingdom House Rehab	50,000
Beaver County	20.000
Emergency Home Improvement Program	80,000
Facade Improvement Program	200,000
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Main Street Network	150,000
Section 108 Lean Repayment -	595,740
StreetscapeFair Housing	20,000
Countywide Demolition	100.000
CDBG Program Admin management programment	600.864
Total CDBG Projects	3,804,604
HOME Funded Activities	2144 1444
HOME Grant Administration	74,938
CHDQ Operations	37 469
CHDO Set Aside	112,408
Other Home Funded Activities	524,570
Total HOME Funded Activities	749,385
ES6 Funded Activities	
ESG Grant Administration	8,546
Shelter Operations and Supportive	4 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Services	162,379
Total ESG Funded Projects	170,925
ACT 137 Funded Activities	40,000
Housing Specialist	40,000 166,455
Total ACT 137	286,455
The Consolidated Plan and proposed use of	funds for \$Y
2011 was developed after a public hearing	held on May
2, 2011 in accordance with the Citizen Parti	
and the routew of reguests from local come	iteratios iden-
tifying needs. Notice is hereby given that i	he County of
- Seaver will hold a public bearing on Mond	av. June 27.
2011 at 1:00 P.M. in the Commissioners from at the Beaver County Courthouse to	' conference
from at the Beaver County Courthouse to	obtain final
comments on the Consolidated Plan and pro-	posed use of
funds for FY 2011, Persons interested in th	e use of the
above-identified funding sources are encou	luaden to ac.
tend this public hearing and provide stal or timony. The County Courthouse is handical	WITCOMI TRA
timony, the County Controller is named	speu accessi
ble. Persons requiring special accommodation arrangements by contacting the Commun	itu Donoloe-
ment Program at 724-847-3889.	HON DESCRIPTOR
The County Commissioners are expected	he act on the
proposed Consolidated Plan and proposed	use of funds
for CV 2011 on July 14 2011 at the regula	rin ezhadulari

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2011 on July 14, 2011 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HID on or before July 17, 2011.

Special Note Regarding Historic Preservation:

By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2011 to be included in the Part 800 autification process for FY 2011.

Community Development Program Of Beaver County Lisa E. Signore, Director 1013 Eighth Avenue Beaver Falls, PA 15k10

724-847-3889

6/6/11

# Beaver Newspapers Inc. RECEIVED

400 FAIR AVENUE BEAVER, PA 15009-0400 (724) 775-3200 OR (724) 846-6300

#### PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 7248473889

Invoice Date: 4/20/2011

Invoice Number: 106059752-04132011

Balance:

\$ 357.66

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM

1013 8TH AVE

BEAVER FALLS, PA 15010

PROOF CHARGE IS \$5.00 FOR AFFFIDAVIT, \$13.00 FOR CLERICAL FEE

#### REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT#	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
7248473889	4/20/2011	NOTICE OF PUBLIC HEARING COU	2.00 x 53Lines	1	\$ 18.00	
4/13/2011						\$ 357.66
		DATES APPEARED				

#### PROOF OF PUBLICATION

#### Beaber County Times, Allegheny Times, Ellwood City Ledger

a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 4/13/2011

**BEAVER NEWSPAPERS** 

#### STATE OF PENNSYLVANIA, COUNTY OF BEAVER,

SS:

Before me, a Notary Public in and for such county and state, personally appeared , who being duly sworn according to law says that she is TINA BEQUEATH of BEAVER NEWSPAPERS, INC.; that neither affiant CONTROLLER nor said corporation is interested in the subject matter of the attached advertisement;

and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this 20th day of April 2011

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal Susan K. Miller, Notary Public Bridgewater Boro, Beaver County My Commission Expires Oct. 1, 2014

Member. Pennsylvania Association of Notaries

BEAVER NEWSPAPERS INC.

The costs of advertising and proof, has been paid.

BEAVER NEWSPAPERS, INC.

400 FAIR AVE.

**BEAVER, PA. 15009** 

NOTICE OF PUBLIC HEARING COUNTY OF BEAVER FY 2011 ACTION PLAN FOR HOUSING

AND COMMUNITY DEVELOPMENT PROGRAMS
in accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community
development needs hearing at the following time and lo-

Monday, May 2, 2011 at 10:00 A.M.

Monday, May 2, 2011 at 10:00 A.M.
Commissioners' Meeting Room
Beaver County Courthouse
810 Third Street, Beaver, PA 15009.
This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development. Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - 724-847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue,

ment needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2011 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds. American Dream

Islock Grant (LDBG) Program fulus, nowle investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.

2. Review the County's CDBG (including Economic Stimulus funds), HOME and ESG Programs (including ESG funds received through the PA Department of Commenciation and Economic Payeloment and Federal Rapid munity and Economic Development and federal Rapid Re-Housing Program funds) and provide an opportunity

for the public to comment on program performance.

3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 20, 2011. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2011 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 17, 2011.

4/13/11

#### MINUTES FROM PUBLIC HEARING ON NEEDS

## FY 2011 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Commissioners Meeting Room, Beaver County Courthouse 10 AM May 2, 2011

Attendance: Lisa Signore, Areti Rizos, Dr. C. Dean Galitsis, Stanley J. Piecuch, Carlo A. Pisani

Lisa Signore, Director of the Community Development Program of Beaver County conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness".

For CDBG purposes, the process of awarding allocation is highly competitive since the amount of the requests for funds is one and half more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

- 1. Eligibility according to HUD regulations.
- 2. The total number of low-income persons that will be served.
  - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
  - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
- 3. Whether the project activity will prevent or eliminate a condition of slum and blight.
- 4. The size of the geographic area the project will serve.
- 5. The general economic impact of the project.
- 6. Previous funding history.

Along with CDBG, the Community Development Program administers other federal and state grant programs such as the Home Investment Partnership Program (HOME), the Emergency Shelter Grant Program (ESG), Community Services Block Grant (CSBG), Homeless Assistance Program (HAP), Work Ready Program (WR) and other grants obtained on either a competitive basis or as a direct allocation of funds to the County.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

#### **CDBG**

- -58 Projects submitted
- -\$7,479,321.21 requested
- -\$3,534,529 (of which \$2,008,000 is available for community requests)

#### **HOME**

-\$847,268

#### **ESG**

-\$237,483

#### **CSBG**

-\$398,499

#### PA ESG, HAP, WR

To be determined

- -Proposed listing of projects and programs to be published 5/20/2011
- -Public display period 5/20/11 6/20/11
- -Final version presented to:

Board of Commissioners of Beaver County 6/10/11 HUD 7/17/11

Mrs. Signore opened the meeting with an explanation of the Consolidated Plan, ESG and HOME program. She explained the HOME program and gave an example of a rehab project in New Brighton on 3<sup>rd</sup> Avenue. Mrs. Signore said the money utilized in this program is a loan and is forgivable after 20 years which gives the owner an opportunity to use the property in any way they choose after that period.

Mrs. Signore discussed the Emergency Shelter Grant (ESG) and the various agencies that run the programs. She noted that ESG received an increase in funding this year because there is more homelessness. This program is very in depth with serious evaluations and follow ups. The CDP is committed to running an honest program.

An explanation of the Emergency Home Improvement Program (EHIP) and how assistance is determined by income standards to help people in need of a furnace, hot water tank, etc. in unforeseen emergency basis and those with disabilities to obtain chair lifts or ramps. This program had a \$50,000 budget allotted but since the need has grown a new budget of \$100,000 will be requested.

Also discussed was the Home Improvement Program which is funded \$750,000 and is run by the Housing Authority, they do general repairs to homes in need. This is a grant/loan program and names are drawn by lottery.

An explanation of the Community Services Block Grant (CSBG) was given by Mrs. Signore and she explained that Federal funding is passed through the State and that we are a designated Community Action Agency. This program receives \$400,000 in funding and benefits various agencies in Beaver County.

Mrs. Signore explained to those in attendance that some projects must be funded before others. She gave examples such as administration costs, Streetscape responsibility which is \$800,000, Downtown Revitalization, CED is funded \$200,000 etc. and discussed that after these have been subtracted from the allotted amount, the remainder must then be split among the municipalities that requested funds.

Dr. C. Dean Galitsis, Rochester Borough Administrator, asked the question of how the funding is distributed. Mrs. Signore gave an explanation that the lowest income communities such as Aliquippa, Ambridge, New Brighton, Freedom and Midland get funded first at \$75,000. She also explained that other areas in the county that are not considered low income communities such as Chippewa, Beaver, Vanport etc. have "pockets" that are low income and therefore qualify for funding in specific target areas.

Mr. Carlo Pisani, Koppel Borough, requested some funding for street projects and stated they have not received funding for three (3) years. Mrs. Signore said she would take it into consideration and it will be noted that they have made a verbal request.

Dr. C. Dean Galitsis, Rochester Borough Administrator, questioned if alternative energy is funded and can it be pursued. Mrs. Signore advised him that it is not funded by HUD.

Mrs. Signore closed the meeting at 11:00AM

# NOTICE OF PUBLIC HEARING COUNTY OF BEAVER FY 2011 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

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The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

#### **CDBG**

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- -Proposed listing of projects and programs to be published 5/20/2011
- -Public display period 5/20/11 6/20/11
- -Final version presented to:

Board of Commissioners of Beaver County 6/10/11 HUD 7/17/11

# NOTICE OF PUBLIC HEARING COUNTY OF BEAVER FY 2011 ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Monday, May 2, 2011 at 10:00 A.M. Commissioners' Meeting Room Beaver County Courthouse 810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

- 1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2011 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
- 2. Review the County's CDBG (including Economic Stimulus funds), HOME and ESG Programs (including ESG funds received through the PA Department of Community and Economic Development and federal Rapid Re-Housing Program funds) and provide an opportunity for the public to comment on program performance.
- 3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 20, 2011. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2011 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 17, 2011.

Public Hearing on Needs Monday, May 2, 2011

Name	Organization	E-mail Address
1 Dr.C. Dean Galitsis	Rochester Borough Aum	rochoro.cdg@comcost.net
2 STANLEY J. PIECUCH	KOPPEL BOROUGH	J
3 CARLO A PISANI	KOPPEL COUNCIL	
4 LASA SIGNOBLE	1/ DP	my Leyrahooned
5 Kita Kizos	CDP	Isignore beaver countypy. son
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## CITIZEN PARTICIPATION PLAN

## FOR THE

## **COUNTY OF BEAVER**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, HOME INVESTMENT PARTNERSHIPS PROGRAM, AND EMERGENCY SHELTER GRANT PROGRAM

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 EIGHTH AVENUE
BEAVER FALLS, PENNSYLVANIA 15010
(724) 847-3889
TDD (724) 847-2946

**JUNE 2003** 

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan

#### I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

#### II. ADEQUATE INFORMATION

What kind of information does it provide?

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the <u>Beaver County Times</u> and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

### III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings; and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

#### IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

#### V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

#### VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizens comments?

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

#### VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the County doing for non-English speaking residents and physically disabled residents?

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

#### VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

#### IX. RESPONSE TO PROPOSALS SUBMITTED

How will the County respond to proposals and comments submitted?

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

#### X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the <u>Beaver County Times</u>. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

### XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the County respond to complaints by citizens?

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program 1013 Eighth Avenue
Beaver Falls, PA 15010

#### XII. AMENDMENT PROCESS

Can the County amend its programs?

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the <u>Beaver County Times</u> of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

## XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

#### XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

#### XV. MODIFICATION OF PLAN

Can this Plan be modified?

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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#### APPENDIX D - BARRIERS TO AFFORDABLE HOUSING

## Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County

Planned Initiatives	Responsible Entity	Partners	Potential Source of Funds	Specific Actions Planned for 2010
(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households	Beaver County Community Development Program	<ul> <li>HUD</li> <li>Housing Authority of Beaver County</li> <li>Housing and Homeless Coalition of Beaver County</li> <li>Local Lending Institutions</li> </ul>	<ul> <li>CDBG</li> <li>HOME</li> <li>Act 137</li> <li>LIHTC</li> <li>Housing Choice Voucher (Section 8)</li> <li>HUD Capital Fund</li> </ul>	Refer to DH-1, DH-2 and DH-3 Objective Sheets under the Outcomes/Objectives tab
(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements	Beaver County Community Development Program	<ul> <li>Housing Authority of Beaver County</li> <li>Affordable Housing Developers</li> </ul>	• Developer / Homeowner • PAHP	9 new units will comply with UFAS
(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds	Beaver County Community Development Program	<ul> <li>Housing Authority of Beaver County</li> <li>Affordable Housing Developers</li> </ul>	• Developer	All new HOME projects and Housing Authority projects will comply with UFAS requirements.

(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled	Beaver County Community Development Program	Housing Authority of Beaver County     Affordable Housing Developers	<ul> <li>CDBG</li> <li>HOME</li> <li>Act 137</li> <li>LIHTC</li> <li>Housing Choice Voucher (Section 8)</li> <li>Supportive Housing</li> <li>PAHP</li> <li>Housing Authority Bond Funds</li> </ul>	Connecticut Ave in Rochester will include 6 units for people with physical disabilities.  9 TBRA vouchers serve chronically homeless individuals with mental health disabilities and 2 TBRA vouchers will serve chronically homeless individuals through drug and alcohol addictions, 2 TBRA vouchers will serve victims of domestic violence.  Lenwood Housing will provide homes to 2 homeless families with a member who has mental illness and 6 homeless individuals with mental illness.  Julie's Place will provide provide 12 permanent supportive housing units for people with mental health disabilities.
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#### COUNTY OF BEAVER HOME INVESTMENT PARTNERSHIPS PROGRAM HOMEOWNERSHIP RECAPTURE POLICY

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are <u>insufficient</u> to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/costing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

TABLE 3B AN	NUAL HOUSI	NG COMPLE	TION GOA	LS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resour	ces used du	ring the pe	riod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	номе	ESG	норwа
Acquisition of existing units					
Production of new units	12		Image: section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the section of the		П
Rehabilitation of existing units					Д
Rental Assistance	25		<b>☑</b>		
Total Sec. 215 Rental Goals	37		V		
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units	2		<u> </u>		
Rehabilitation of existing units	67	Ŋ			
Homebuyer Assistance	25				
Total Sec. 215 Owner Goals	94	Ŋ			
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Service and Servic			
Homeless	; ×		, <u>, , , , , , , , , , , , , , , , , , </u>		
Non-Homeless	125	V	. 5		
Special Needs	6	7	☑ <sup>°</sup>		
Total Sec. 215 Affordable Housing	131				
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	37		7		
Annual Owner Housing Goal	94	V	Ø		
Total Annual Housing Goal	131	7	V		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

## Funding Sources

FEDERAL FUNDING SOURCES	
<u>CDBG</u>	
2011 CDBG Entitlement Grant	\$3,534,604
Anticipated FY 2011 CDBG Program Income	\$220,000
FY 2010 Reprogram funds	\$50,000
Total for CDBG Sources	\$3,804,604
HOME	
2011 HOME Entitlement Grant	\$749,385
ESG (McKinney Vento)	4470.005
2011 ESG Entitlement Grant	\$170,925
2011 Supportive Housing & Shelter Plus Care	\$1,233,551
Total for ESG Sources	\$1,404,476
Low Income Housing Tax Credits	
None Applied For None Awarded	\$0
Section 8 Funds (Total)	\$2,802,454
Total for Federal Funding Sources	\$8,760,919
STATE FUNDING SOURCES	
State Work Ready Supported Engagement Program	\$176,141
State CSBG (Community Services Block Grant)	\$398,499
Total for CDBG State leveraged Sources	\$574,640
State HAP (Homeless Assistance Program)	\$142,447
Total for ESG State Leveraged Sources	\$142,447
Total for State Funding Sources	\$717,087
LOCAL FUNDING SOURCES	
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Act 137 Funds	\$206,455
Total for Local Funding Sources	\$206,455
Total funds available throughout the jurisdiction	\$9,684,461

# IMPEDIMENTS TO FAIR HOUSING CHOICE 2011 ACTION PLAN

IMPEDIMENTS TO BE ADDRESSED	GOALS	STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS.	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money and funding source)	YEAR TO BE COMP- LETED
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Continue Development of an up-to- date, Centralized Housing database For Beaver County On the BCCAN or County website.	Fair Housing Officer (FHO) with Housing Locator from HPRP Beaver County Collaborative Action Network. (BCCAN)	Centralized housing database will be compiled in 2010 and updated through 2011.	HPRP \$12,000 CDBG \$300	2011
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Make three presentations annually to local churches, soup kitchens, high school seniors, housing authority residents and/or nonprofit organizations on Fair Housing issues.	FHO Neighborhood Legal Services Southwest PA Legal Services	3 affordable housing presentations/ educational sessions will be conducted annually.	CDBG \$4000 yearly	2011
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Develop a webpage on the Beaver County Collaborative Action Network (BCCAN) website dedicated exclusively to Fair Housing Issues	FHO BCCAN	The Fair Housing dedicated phone number is listed on the BCCAN website, all the local FHO publications.	CDBG \$800 yearly	2011

# IMPEDIMENTS TO FAIR HOUSING CHOICE 2011 ACTION PLAN

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Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Distribute wallet-sized cards, pamphlets and posters with Fair Housing contact information at public libraries, WIC offices, rental housing locations, churches, soup kitchens, county assistance offices, etc.	FHO	1000 pieces of printed material will be distributed through-out Beaver County.	CDBG \$2100 yearly	2011
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Disseminate current information on Fair Housing rights in the form of posters and pamphlets throughout Beaver County. In addition, utilize public service announcements on cable television.	FHO	The FHO will participate in county-wide events through-out the year.	CDBG \$3485 yearly	2011
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated.	Provide a comprehensive monthly report to Community Development detailing Fair Housing activities. Information will be incorporated into the annual CAPER	FHO	Reports provided monthly, in a format that detail activities designed to address impediments.	CDBG \$770 yearly	2011
Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	Facilitate Fair Housing Training for realtors, municipal officials and planners, landlords, low- income housing developers, housing authority staff, fair housing testers, and local mortgage lenders.	Neighborhood Legal SWPALS Pittsburgh Fair Housing Beaver County Realtor Association	Fair Housing Educational Presentations will be made upon request annually.	CDBG \$1000 yearly	2011

# IMPEDIMENTS TO FAIR HOUSING CHOICE 2011 ACTION PLAN

Lower income minority households have fewer affordable housing options	Increase the number of affordable housing options for lower income minority households	Continue a dedicated phone number for all inquiries and complaints on fair housing issues	Neighborhood Legal Services Pittsburgh FH Office HUD	Complaints received regarding FH issues will be referred to NLS or SWPALS. Additional FH services including presentations and provision of promotional material will be addressed on an on-going basis.	CDBG \$1000 yearly	2011	
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