

Beaver County

Pennsylvania

Consolidated Plan

Strategic Plan for Years

2007

to

2008

?

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Pittsburgh

Field Office of Community Planning and Development

Strategic Plan Submission Date

7/17/07

Amendments:

		▼		MM/DD/YY	Name:
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		▼		MM/DD/YY	Name:
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		▼		MM/DD/YY	Name:
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* If Necessary

Section Tabs for 2007 Consolidated Plan (Revised)

424's and Certifications
Housing Needs Table
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SF 424

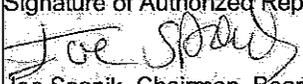
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

07/14/2007		Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application	
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction	
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction	
Applicant Information				
Beaver County		PA429007 BEAVER COUNTY		
1013 Eighth Avenue		068 754 019		
Street Address Line 2		County		
Beaver Falls	Pennsylvania	Department		
15010	Country U.S.A.	Division		
Employer Identification Number (EIN):		Beaver		
25-6001019		9/1		
Applicant Type:		Specify Other Type if necessary.		
Local Government: County		Specify Other Type		
Program Funding		U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant		14.218 Entitlement Grant		
Fy 2007 CDBG Program:		Countywide		
\$Federal Entitlement \$3,982,676		\$Additional HUD Grant(s) Leveraged		Describe
\$Additional Federal Funds Leveraged		\$State Funds Leveraged \$317,832 (SWP & PAHP)		
\$Locally Leveraged Funds \$40,000 (Act 137)		\$Grantee Funds Leveraged		
\$Anticipated Program Income \$247,500		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s) \$4,588,008				
Home Investment Partnerships Program		14.239 HOME		
FY 2007 HOME Program		Countywide		
\$Federal Entitlement \$803,442		\$Additional HUD Grant(s) Leveraged		Describe \$13,545 ADDI
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally leveraged funds \$266,455 (Act 137)		\$Grantee Funds Leveraged		

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$1,083,442			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
FY 2007 ESG Program		Countywide	
\$Federal Entitlement \$170,730	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$395,570 (Supportive Housing & Shelter Plus Care)		\$Additional State Funds Leveraged \$317,827 (State ESG & HAP)	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$884,127			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
4 & 18	4 & 18	<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 5/25/06
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Lisa	E.	Signore
Director	724-847-3889	724-847-3861
lignore@beavercountypa.gov	www.cdbg.info	Other Contact
Signature of Authorized Representative		Date Signed
 Joe Spanik, Chairman, Board of Commissioners of Beaver County		7/10/07

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

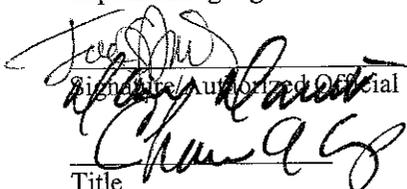
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 Signature of Authorized Official

Title

7-10-07
 Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of ~~one~~ two, ~~or three~~ specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

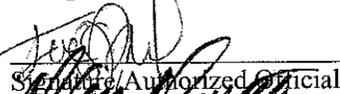
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

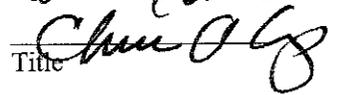
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

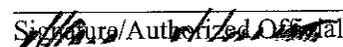
7-10-07
Date


Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

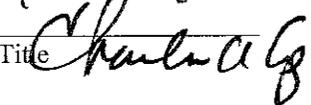
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official



Title

7-10-07
Date

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Signature/Authorized Official

Title

Date

7-10-07

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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Housing Needs Table Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Grantee:														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD	
		Current % of Households	Current Number of Households	3-5 Year Quantities																					
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year											
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1348													100%	515	No	997	UNK			
			Any housing problems	65.9	888		80	144		13							80	####	H		H	63.3	326		
			Cost Burden > 30%	65.3	880												0	####							
			Cost Burden >50%	40.4	545												0	####							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	1519																		No		
			With Any Housing Problems	73.0	1109		761	144		700							761	####	H		H				
			Cost Burden > 30%	72.4	1100												0	####							
			Cost Burden >50%	50.7	770												0	####							
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	226																		No		
			With Any Housing Problems	87.2	197		0	31		1							0	####			H				
			Cost Burden > 30%	76.1	172												0	####							
			Cost Burden >50%	54.4	123												0	####							
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	1295																		No		
			With Any Housing Problems	69.1	895		0	62		0							0	####	H		H				
			Cost Burden > 30%	68.0	881												0	####							
			Cost Burden >50%	45.2	585												0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2111																				
			With Any Housing Problems	78.2	1651		19			18							19	####							
			Cost Burden > 30%	78.0	1647												0	####							
			Cost Burden >50%	52.1	1100												0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	649																			Yes	
			With Any Housing Problems	83.1	539		24			30							24	####							
			Cost Burden > 30%	83.1	539												0	####							
			Cost Burden >50%	66.3	430												0	####							
related		NUMBER OF HOUSEHOLDS	100%	150																			No		
		With Any Housing Problems	94.7	142		5			4							5	####								

Large F	Cost Burden > 30%	37.1	265											0	####					
	Cost Burden > 50%	4.9	35											0	####					
All other hshold	NUMBER OF HOUSEHOLDS	100%	1183																Yes	
	With Any Housing Problems	39.1	463	0	37	0								0	####	H			C, H	
	Cost Burden > 30%	38.8	459											0	####					
	Cost Burden > 50%	16.1	190											0	####					
Total Any Housing Problem				0	##	693	0	##	0	0	0	0	0	0	##	Total Disabled		653		
Total 215 Renter					##	585								##	Tot. Elderly		5453	Total Lead Hazard		2757
Total 215 Owner					116	108							116	Tot. Sm. Related		10870	Total Renters		13567	
Total 215				0	##	693	0	0	0	0	0	0	0	##	Tot. Lg. Related		2233	Total Owners		20163

Jurisdiction

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		5260	8014	4914	18188	5613
Occupied Units: Owner		1277	13365	39725	54367	2613
Vacant Units: For Rent	8%	585	700	230	1515	455
Vacant Units: For Sale	2%	60	330	505	895	64
Total Units Occupied & Vacant		7182	22409	45374	74965	8745
Rents: Applicable FMRs (in \$s)		531	639	798		
Rent Affordable at 30% of 50% of MFI (in \$s)		518	622	720		
Public Housing Units						
Occupied Units		826	409	420	1655	0
Vacant Units		93	15	38	146	0
Total Units Occupied & Vacant		919	424	458	1801	0
Rehabilitation Needs (in \$s)		0	1,150,000	1,150,000	2,300,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	Jurisdiction											
					Emergency	Transitional			Data Quality											
1. Homeless Individuals					6	83	76	165	(N) enumerations ▼											
2. Homeless Families with Children					1	6	1	8												
2a. Persons in Homeless with Children Families					3	18	3	24												
Total (lines 1 + 2a)					9	101	79	189												
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Data Quality											
1. Chronically Homeless							28	32	60	(A) administrative records ▼										
2. Severely Mentally Ill							79	32	111											
3. Chronic Substance Abuse							26	61	87											
4. Veterans							0	1	1											
5. Persons with HIV/AIDS							1	0	1											
6. Victims of Domestic Violence							21	2	23											
7. Youth (Under 18 years of age)							6	10	16											
Part 3: Homeless Needs Table: Individuals					Needs	Currently Available	Gap	5-Year Quantities						Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
Beds					Year 1		Year 2		Year 3		Year 4		Year 5							
	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal					
	Emergency Shelters	82	12	70	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	ESG
	Transitional Housing	129	83	46	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	?
	Permanent Supportive Housing	108	48	60	0	8	30	0	19	0	0	0	0	49	8	16%	H	N		
	Total	319	143	176	0	0	0	0	0	0	0	0	0	0	0	####				
	Chronically Homeless																			

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Transitional Housing	18	16	2	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Permanent Supportive Housing	29	29	0	0	8	0	0	0	0	0	0	0	0	0	8	####			
	Total	66	64	2	0	8	0	0	0	0	0	0	0	0	0	8	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0		1										0	1	####	H			
02 Disposition 570.201(b)	0	0	0												0	0	####				
Public Facilities and Improvements																					
03 Public Facilities and Improvements (General) 570.201(c)	12	0	12	6	2	3		3							12	2	17%	H	3,180	Y	C
03A Senior Centers 570.201(c)	0	0	0												0	0	####	M			
03B Handicapped Centers 570.201(c)	0	0	0					1							1	0	0%		50		
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0	####				
03D Youth Centers 570.201(c)	0	0	0												0	0	####	M			
03E Neighborhood Facilities 570.201(c)	0	0	0			1		4							5	0	0%	M	146	Y	C
03F Parks, Recreational Facilities 570.201(c)	15	0	15	2	6	5		2							9	6	67%	H	830	Y	C
03G Parking Facilities 570.201(c)	6	0	6	1		1									2	0	0%	H	282	Y	C
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0	####	M			
03I Flood Drain Improvements 570.201(c)	0	0	0			0									0	0	####	H	90	Y	C
03J Water/Sewer Improvements 570.201(c)	28	0	28	6	3	5		3							14	3	21%	H	1,105	Y	C
03K Street Improvements 570.201(c)	34	0	34	17	4	14		9							40	4	10%	H	1,718	Y	C
03L Sidewalks 570.201(c)	22	0	22	2	4	2		3							7	4	57%	H	744	Y	C
03M Child Care Centers 570.201(c)	0	0	0												0	0	####	M			
03N Tree Planting 570.201(c)	0	0	0												0	0	####				
03O Fire Stations/Equipment 570.201(c)	0	0	0												0	0	####				
03P Health Facilities 570.201(c)	0	0	0												0	0	####	M			
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0	####				
03R Asbestos Removal 570.201(c)	0	0	0												0	0	####	M			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												0	0	####				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0					2							2	0	0%		162		
04 Clearance and Demolition 570.201(d)	0	0	0	5	4	1		1							7	4	57%	H	25	Y	C
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												0	0	####				
Services																					
05 Public Services (General) 570.201(e)	0	0	0	1		1		2							4	0	0%	H	130	Y	C
05A Senior Services 570.201(e)	0	0	0			2		1							3	0	0%	M	50	Y	
05B Handicapped Services 570.201(e)	0	0	0					1							1	0	0%	M	50		C
05C Legal Services 570.201(E)	0	0	0												0	0	####				
05D Youth Services 570.201(e)	0	0	0	1	2	1		1							3	2	67%	H	382	Y	C
05E Transportation Services 570.201(e)	0	0	0												0	0	####	M			
05F Substance Abuse Services 570.201(e)	0	0	0												0	0	####	M			
05G Battered and Abused Spouses 570.201(e)	0	0	0												0	0	####				
05H Employment Training 570.201(e)	5	0	5	1	1	1									2	1	50%	H	275	Y	
05I Crime Awareness 570.201(e)	0	0	0												0	0	####	M			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0												0	0	####				

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	####				
	20 Planning 570.205	0	0	0	11	2	4							6	11	183%	H	1083	Y	C,O
	21A General Program Administration 570.206	0	0	0		1	2							3	0	0%			Y	C
	21B Indirect Costs 570.206	0	0	0										0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1	1								1	1	100%	H	93	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0		1	1							2	0	0%				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0		1	1							2	0	0%				
	22 Unprogrammed Funds	0	0	0										0	0	####				
HOPWA	31J Facility based housing - development	0	0	0										0	0	####				
	31K Facility based housing - operations	0	0	0										0	0	####				
	31G Short term rent mortgage utility payments	0	0	0										0	0	####				
	31F Tenant based rental assistance	0	0	0										0	0	####				
	31E Supportive service	0	0	0										0	0	####				
	31I Housing information services	0	0	0										0	0	####				
	31H Resource identification	0	0	0										0	0	####				
	31B Administration - grantee	0	0	0										0	0	####				
	31D Administration - project sponsor	0	0	0										0	0	####				
CDBG	Acquisition of existing rental units	0	0	0										0	0	####				
	Production of new rental units	0	0	0										0	0	####				
	Rehabilitation of existing rental units	0	0	0										0	0	####				
	Rental assistance	0	0	0										0	0	####				
	Acquisition of existing owner units	0	0	0										0	0	####				
	Production of new owner units	0	0	0										0	0	####				
	Rehabilitation of existing owner units	0	0	0										0	0	####				
	Homeownership assistance	0	0	0										0	0	####				
HOME	Acquisition of existing rental units	0	0	0										0	0	####			Y	H
	Production of new rental units	0	0	0		15								15	0	0%				
	Rehabilitation of existing rental units	0	0	0										0	0	####				
	Rental assistance	0	0	0		15								15	0	0%			Y	H
	Acquisition of existing owner units	0	0	0										0	0	####				
	Production of new owner units	0	0	0										0	0	####				
	Rehabilitation of existing owner units	0	0	0		5								5	0	0%			Y	H
Homeownership assistance	0	0	0										0	0	####					
	Totals	195	2	193	143	168	206	0	243	0	0	0	0	0	592	168	####			

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	2863	870	1993	0	54	7	0	100	0	0	0	0	0	107	54	50%
	53. Frail Elderly	2589	1836	753	0	0	48	0	7	0	0	0	0	0	55	0	0%
	54. Persons w/ Severe Mental Illness	122	92	30	0	35	0	0	0	0	0	0	0	0	0	35	####
	55. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	2002	0	2002	0	5	0	0	33	0	0	0	0	0	33	5	15%
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	90	35	55	0	0	19	0	124	0	0	0	0	0	143	0	0%
	Total	8180	3281	4899	0	94	74	0	264	0	0	0	0	0	338	94	28%
Supportive Services Needed	60. Elderly	1145	700	445	0	7	700	0	0	0	0	0	0	0	700	7	1%
	61. Frail Elderly	2589	0	2589	0	0	5	0	1691	0	0	0	0	0	1696	0	0%
	62. Persons w/ Severe Mental Illness	230	200	30	0	28	0	0	0	0	0	0	0	0	28	####	
	63. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	150	130	20	0	0	130	0	259	0	0	0	0	0	389	0	0%
	Total	4628	1478	3150	0	35	835	0	1950	0	0	0	0	0	2785	35	1%



Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2007 will continue to help Beaver County accomplish these goals. This annual action plan incorporates the HUD Performance Measurement System in helping Beaver County continue to meet its goals. Regarding past performance, Goal DH-2(2) "To reduce the housing cost burden for low income renters and homeowners by providing privately owned safe and affordable housing through project-based rental assistance," incorrectly reflected the projected numbers that the Housing Choice Voucher program serves with rental assistance. Therefore, for 2007, the projected numbers have been changed to reflect the income make-up of the households that will be served through the program. Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the new Performance Measurement format. Please see project and outcome sheets for specific proposed accomplishments and performance measures. The project numbers are listed after the objective/outcome number.

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME07-02, HOME07-06, HOME07-04, HOME07-05, Section 8 Housing Choice Vouchers, PAHP, ESG07-02, ESG07-03, HAP07-08, and CD075516, CD075512) Beaver County plans to meet this objective and outcome through a First-Time Homebuyer Assistance program, construction and rehabilitation of affordable housing units by non-profit community housing development organizations (CHDO) and private developers, CHDO operations. The County will meet this objective and outcome for homeless persons through the operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing case management services for the homeless, a homeless management information system. The County will also meet this objective

and outcome for special needs populations through accessibility improvements for the low income elderly and people with disabilities who own their own homes, and promoting future homeownership among current public housing residents.

The Housing Authority of the County of Beaver (HACB) plans to complete construction of new public housing units that are accessible for people with mobility impairments, acquire additional units to convert to public housing, provide the opportunity for homeownership by public housing residents, and encourage self-sufficiency of public housing residents. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons with addictions to alcohol and other drugs.

To increase the Affordability of Decent Housing for Low Income Persons (DH-2)

The HACB will continue to provide approximately 639 Section 8 vouchers, which will assist an additional 100 low mod households and provide rental assistance for privately owned housing units. In addition, at least 1300 private, assisted low income housing units will be provided to low income households.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)

CD075500, CD075501, CD075502, CD075516, CD075519, HAP07-08, Supportive Housing 2007) Beaver County plans to meet this objective and outcome through the Home Improvement, Energy Conservation, Emergency Home Improvement, Rat Abatement Services and Fair Housing programs. Beaver County will provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will help provide housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The County will also fund a project that will provide health monitors for elderly households and for people with disabilities. The HACB plans to rehabilitate its public housing units. In addition, the HACB will provide supportive services for public housing residents through the SHARES, SHARES 2, and Public Housing Neighborhood Networks programs. Supportive services will also be provided for frail elderly public housing residents. Beaver County will continue to encourage the HACB to develop additional resident initiatives and resident councils where possible.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) (CD075511, CD075506, CD072200, CD073000, CD075510, CD075514)

Beaver County plans to meet this objective and outcome through handicap accessibility improvements for people with disabilities at three locations, through engineering and construction of a riverfront park, through an embankment restoration project and through the construction of a new roadway. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low income households.

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2) There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons(SL-3) (CD070503, CD070201, CD070100, CD073502, CD070101, CD070200, CD070500, CD070501, CD070502, CD073500, CD074800, CD073700, CD073702, CD073701, CD075515, CD073501, CD073300, CD072600, CD070102, CD075504, CD075513,

CD075517) Beaver County plans to meet this objective and outcome through rehabilitation and/or improvements to neighborhood facilities, sewers, a sewer plant, streets, sidewalks, storm sewers, and for the replacement of a bridge. Beaver County will also provide funds to clear blighted structures, fund studies and plans for development of community centers in Aliquippa as well as repay principal and interest for a Section 108 Loan used for Streetscape projects.

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) (CD075507, CD075508) Beaver County plans to meet this objective and outcome through funding the administration of a program that matches persons with disabilities with jobs and through funding a program that provides technical assistance to low income persons who own or wish to start microenterprises.

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) CD075509) Beaver County plans to meet this objective and outcome through funding a revolving loan program for low income owners of microenterprises.

To Sustain Economic Opportunities for Low Income Persons (EO-3) (CD075503, CD075515) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of commercial facades in blighted areas and by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) (CD070400, CD072500, CD075518) Beaver County plans to meet this objective and outcome through funding a feasibility study for a recreational facility, a feasibility study for a new municipal building and garage and to update the County's Comprehensive Plan.

Summary of the Citizen Participation and Consultation Process (including efforts to broaden public participation) - As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 3, 2007. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants this year. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 25, 2007. The second public hearing was held on June 26, 2007 and additional public comments were obtained at that time. The 2007 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 28, 2007. Please refer to *Appendix B – Citizen Participation in 2007 Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on May 25, 2007. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

Summary Of Comments Or Views - Comments were received at both public hearings. In addition, the County received an email from Sandy Wright of Greene Township and a letter from Carl DeChellis of the HACB. A letter was also received

from the Honorable Jarrett Gibbons, Member, Pennsylvania House of Representative
Please refer to *Appendix B – Citizen Participation in 2007 Plan* for the hearing minutes
and copies of the email and letters received.

Summary Of Comments Or Views Not Accepted And The Reasons Therefore -
All comments on the Plan were accepted.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Midland, Beaver Falls, New Brighton, Aliquippa, Ambridge, and Freedom. In addition projects are planned for areas of Hopewell, Hanover, Koppel Rochester Township and West Mayfield that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, Beaver Falls, Ambridge and New Brighton. Refer to *Appendix A- Racial Min. & Low Income Concentrations* for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s).

2. Investments in public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. Countywide projects including Energy Conservation, Home Improvement, the First-Time Homebuyer program, Rat Abatement program, Progressive Home Health telemedicine, after school program, OVR New Hire Administration, revolving loan program and low income business technical assistance are designed so that income eligibility determines participation in the program. Finally, the people benefiting from the architectural barrier removal at the BCRC, the Conservation District of Beaver County and the Drug and Alcohol Services of Beaver Valley buildings are all people with physical disabilities.

3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Appendix G Funding Sources* for list of all funding sources.

4. Please refer to *Appendix G Funding Sources* Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Refer to the *Project List & Sheets* and *Appendix H Non-HUD Entitlement Projects* for how the funding will be allocated. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. The Community Development Program of Beaver County is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.

2. In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January 2007, as part of the application process, CDBG applicants including municipalities, governmental organizations and other non-profit agencies within Beaver County were given the opportunity to provide their long range community development needs for inclusion in the consolidated plan. An advertised public needs hearing was held on May 3, 2007 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June 26, 2007. Any written citizen comments were considered and responded to in writing. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Plan was adopted at a public meeting of the Beaver County Commissioners on June 28, 2007. Copies of the long range needs sheets, correspondence, advertisements, proofs of publication, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B – Citizen Participation in the 2007 Plan.

3. Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, CSBG and HAP funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the newly created Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Enhancing coordination with private industry, business, developers and social service agencies. Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

1. Beaver County's Citizen Participation Process is included as *Appendix C – Beaver County Citizen Participation Plan*.
2. As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 3, 2007. In addition, the County received an email from Sandy Wright of Greene Township and a letter from Carl DeChellis of the HACB. A letter was also received from the Honorable Jarrett Gibbons, Member, Pennsylvania House of Representatives. A memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 25, 2007. The second public hearing was held on June 26, 2007 and additional public comments were obtained at that time. The 2007 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 28, 2007. Please refer to *Appendix B – Citizen Participation in 2007 Plan* for additional information and supporting documentation.
3. A listing of the planned projects was published in the Beaver County Times on May 25, 2007. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.
4. All comments on the Plan were accepted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

1. The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the newly created Housing and Homeless Coalition of Beaver County which replaced the Beaver County Housing Consortium to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

1. The Community Development Program of Beaver County (CDP) will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs will be subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Where the HUD system does not provide for a suitable outcome or objective, the County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts
Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the Consortium. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists. The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition.

The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The Coalition plans to seek funding for the operation of a resource and technical assistance center where the primary focus is the advancement of minority and female individuals, businesses and organizations. The Minority coalition is involved in working with various groups and non-profits to coordinate and consolidate efforts to establish a comprehensive and easy-to-access system of community services for low income citizens of all ages primarily through the creation of a community center in the City of Aliquippa.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low income, low income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

1. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low income renters and owners, (2) Increase homeownership among low and moderate -income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs. The HACB will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Griffith Heights Apartments, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview, Crestview Village, Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Homes, Joseph Edwards Apartments, George Werner Apartments, Thomas Bishop Apartments, Gordon Camp Apartments, Ambridge Towers, Brodhead Apartments, Monacatotha Apartments, King Beaver Apartments, Sheffield Towers, Corak Towers, and A.C. Edgcombe Apartments. (Activity #3).

Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income

on housing costs. The HACB will continue to provide safe and affordable housing to approximately 1625 public housing households and 639 Section 8 voucher holders (Activity #1). Beaver County will continue to support and encourage the maintenance of 1300 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

Priority #3 is to provide and/or facilitate increased homeownership opportunities for low income homebuyers. The County will use \$166,455 of Act 137 funds and \$13,545 of ADDI funds to help enable 25 low income households become homeowners through the Homebuyer Assistance Program.

Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs populations. The County is providing \$400,000 in FY 2005 HOME funds to a private developer for construction of Stone Edge Apartments, 11 new units of privately-owned affordable rental housing to be completed in October 2007. The county is providing \$390,710 of FY 2002, FY 2003, FY 2004 HOME and FY 2005 HOME funds to the Beaver County Community Housing Development Organization (BCCHDO) for Mayfield Terrace, the construction of 4 new units of affordable rental housing that will be completed and occupied in July of 2007. The County has committed \$300,000 of HOME 2006 and \$200,000 of HOME 07 funds for rehabilitation of an old office building to create a 77 unit apartment building for the elderly in the Borough of Ambridge. The County also committed \$300,000 of HOME 07 funds for rehabilitation of an old building in the Borough of Conway for a 23 unit apartment building to house the elderly. An award of \$120,517 will be made to a CHDO for new construction or substantial rehabilitation of affordable rental housing and to a CHDO for \$38,000 for operating funds. The county will also provide \$64,581 to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income people. In addition, Passavant Memorial Homes applied for Section 811: Supportive Housing for Persons with Disabilities funding to construct a community based residence for three persons who are developmentally disabled. The HACB will complete construction of 23 new units of public housing in existing public housing communities to accommodate persons with mobility impairments. (Activity #2)

Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI. The County will provide \$615,000 in CDBG funds and \$100,000 in Act 137 funds to the HACB to assist approximately 25 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2007 (Activity #1). Through the Energy Conservation Program, Beaver County will provide \$75,000 in CDBG funding to the HACB to assist 32 low and moderate income homeowner households to weatherize their homes (Activity #2). Through the Emergency Home Improvement Program, the Community Development Program will provide \$62,500 in CDBG funds to repair the homes of 25 low and moderate income homeowner households. (Activity #3). The County has received \$125,000 in funding through the Pennsylvania Assessable Housing Program for the Home Modification Program. Funds received will be used by the Community Development Program of Beaver County to make necessary modifications to the homes of low and moderate income homeowners for a member of the household who is physically disabled.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

1. The HACB will continue to offer the family self-sufficiency program which prepares public housing residents to utilize Section 8 Housing Choice Vouchers to become homebuyers. In addition, two public housing units at Morado Dwellings will be offered for homeownership. The SHARES and SHARES 2 programs which offer workshops and supportive services to public housing residents will continue. Through the Public Housing Neighborhood Network grant Computer labs at Linmar Terrace and Morado Dwellings will be upgraded. Finally, 3 caseworkers will be employed to coordinate the provision of supportive services for approximately elderly residents. The HACB continues to include 26 residents on their Advisory Board.
2. The HACB is not designated as "troubled" therefore this section does not apply.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. The County completed an analysis of impediments to fair housing in 1991 and will complete a new analysis in 2007. Beaver County will address barriers to affordable housing by: (1) allocating \$953,000 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation, weatherization and emergency repairs on 82 single family owner-occupied housing units. The County will allocate \$166,455 in Act 137 funds and \$13,545 in ADDI funds to finance homebuyer assistance activities for 25 homebuyers. The Housing and Homeless Coalition of Beaver County will enhance activities that facilitate interaction among housing groups and agencies. The HACB will complete construction of 23 rental units of public housing accessible to persons with disabilities. The County has received a Pennsylvania Accessible Housing Program grant in the amount of \$125,000 to assist 10 low income homeowners with disabilities to make their homes accessible. Seven units of HOME funded projects (Park Place and Villa St. Joseph) will be accessible to persons with disabilities. Through the Home program the County will continue to encourage the development of subsidized affordable rental units. The County, through Housing Opportunities, Inc. will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial

management, home maintenance and repairs, property taxes and insurance. See *Table attached as Appendix D – Barriers to Affordable Housing*.

The County will also use \$40,000 in Act 137 funds for activities to promote fair housing and for a Housing Specialist to assist the homeless. (Matrix code 21D).

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

1. Act 137 Funding in the amount \$166,455 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.
2. *See Appendix E –HOME Recapture Policy.*
3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.
4. a. ADDI funds in the amount of \$13,545 will be used to help fund the First-Time Homebuyer Program. This program assists low-mod income first-time homebuyers with downpayment and closing costs.
 - b. The Beaver County Housing Authority distributes brochures describing the Homebuyer Assistance program to residents, tenants and families that they assist. Brochures are also given to lending institutions for distribution. The Beaver County Housing Authority also provides a housing counselor who meets with tenants and their families at the community centers located within each public housing community. At these meetings the counselor explains the Homebuyer Assistance program to public housing residents and their families.
 - c. The Beaver County Housing Authority provides a housing counselor, through Housing Opportunities, Inc., who regularly meets with tenants and their families at the community centers located within each public housing area. This counselor provides information on the Homebuyer Assistance program, assists with credit review, counsels the tenants on improving credit and prepares the tenant to purchase a home. In addition, all participants in the Homebuyer Assistance program are required to take part in a pre-purchase counseling program provided by Housing Opportunities Inc., the organization that runs the Homebuyer Assistance program. Housing Opportunities, Inc. evaluates the credit worthiness of prospective homebuyers and assists participants in resolving credit history problems, establishing a household budget and saving for the required downpayment. Housing Opportunities Inc. is a HUD approved counseling agency. Participants are required to attend a home maintenance workshop designed to acquaint new homebuyers with skills needed for home maintenance. Post-purchase counseling is in place for 5 year after the purchase of the home. This counseling includes sessions every 3 months for the first year and then yearly thereafter for 4 years.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

1. Beaver County is applying for \$1.514 million of funding through its Continuum of Care Application for competitive McKinney-Vento Homeless Assistance Act funding. This application includes \$55,597 for renewal of the Homeless Management Information System (HMIS) project, \$175,561 for a renewal for Melrose Place which is a supportive services program for 8 chronically homeless elderly individuals with severe mental illness, \$328,860 for the Young Consumers program which is a supportive services for 8 young people with mental health disabilities (age 18-25) who are chronically homeless, \$389,911 for a renewal for Stone Harbour which is a supportive services program for 12 people who are chronically homeless with severe mental illness and substance abuse issues and \$79,758 for a renewal project for the Freedom project which is a supportive services program for 15 chronically homeless families where a member has severe mental illness. The first priority new project application is for \$484,500 to provide tenant-base rental assistance for 22 individuals chronically homeless with severe mental illness. Participants may also be veterans and people with chronic substance abuse issues. The County received \$395,570 in 2006 Supportive Housing and Shelter Plus Care funds for the following projects: \$55,597 for the HMIS project, \$175,561 to renew the Melrose Place program, and \$164,412 to renew the Young Consumers program.

The County will also apply for \$153,000 in state HAP (Homeless Assistance) funding which will be used as follows:

BCCHDO - \$1,250 for emergency shelter and \$24,000 for case management, Contact Beaver Valley - \$7,800 for Case Management, Harbor Point Housing - \$39,000 for Case management, Salvation Army - \$3,000 for emergency shelter, the Voluntary Action Center - \$38,909 for rental assistance and the Women's Center of Beaver County - \$14,000 for emergency shelter and \$22,000 for case management.

The County has applied for \$160,691 in state ESG (Emergency Shelter Grant) funding which will be used by Supportive Services, Inc. for shelter operations and rehabilitation. Supportive Services, Inc. will provide the match with funding MH/MR funding.

Beaver County will provide \$162,230 of Federal ESG funds to support the operation of various shelters throughout the County. Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. \$19,113 will be used for Case Management by the Salvation Army Friendship Homes which is a scattered site shelter program for homeless families. The match for this project will be supportive housing funds. The specific agency allocations of the remaining Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30 percent of the total ESG grant will be used for essential service activities, no more than 30 percent of the total ESG grant will be used for homeless prevention activities and no more than 10 percent of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what payment will be made for in each project. Match for these ESG projects will be provided by the agencies that are allotted funds. The County hopes to serve at least 180 homeless or near homeless people with this funding. In addition, the HMIS Continuum of Care funding application will be matched with \$15,000 from CDBG funds. HMIS is a web-based system to track homeless individuals and the services that are provided to them.

2. Beaver County uses a Continuum of Care approach to assist homeless families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs, and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The priority needs identified include: Emergency shelters for homeless single men and families where domestic violence is not an issue, emergency shelter for men who have no income and/or have previous criminal records, transitional housing with supportive services for families, transitional and permanent housing for persons with disabilities, drug and/or alcohol issues or criminal histories, supportive services assistance in permanent housing units, and safe haven for the chronically homeless with mental health issues. A point-in-time was conducted on January 27, 2007. Four volunteers did a street count and questionnaires were mailed to agencies throughout Beaver County. After the point-in-time was conducted it was determined that there are 138 individuals who are homeless in the County of Beaver.

The Continuum includes the County's strategy of helping low income households avoid homelessness, reaching out to the homeless and assessing their needs, addressing emergency shelter and transitional housing needs and helping the homeless make the transition to permanent housing through prevention services, outreach and assessment, day centers, emergency shelters, transitional and permanent housing and supportive services. Emergency shelter is provided by the Women's Center of Beaver County which provides only emergency shelter and supportive services. Transitional shelter is provided by Friendship Homes which provides emergency to permanent housing with supportive services as part of one process, and Help House which provides emergency to transitional housing with supportive services as part of one process. The Women's Center also provides transitional shelter for women and children that are homeless due to domestic violence. Permanent housing with supportive services for homeless persons with disabilities is provided by Harbor Point Housing, Supportive Services, Inc. and Friendship Homes. Homeless services are available to families, individuals, and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Housing and Homeless Coalition of Beaver County which grew out of the Homeless Task Force and has taken the place of the Housing Consortium of Beaver County is the lead agency for the County's Continuum of Care, conducting an annual point-in-time survey, providing the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, Geneva College and other entities who can assist in identifying the homeless and/or collaborate in ways to address their needs.

In order to prevent homelessness among low income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds to nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County.

The obstacles to completing the action steps are lack of a traditional men's shelter and the inadequacy of funding for the Continuum of Care services.

3. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Housing and Homeless Coalition of Beaver County will continue to work with a group of local churches which began providing emergency shelter to chronic homeless individuals in 2004. The churches house the homeless on a rotating basis with the goal of providing emergency shelter on a 24/7 schedule. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults. The program has been consistently at capacity since its inception in November 2001.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of a traditional men's shelter and a deficit in the continuum of care services. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronic homeless individuals to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse. Although the number of available emergency shelter beds appears to meet the current need, the numbers do not reflect the absence of an emergency shelter for men who do not have mental illness.

The HMIS (Homeless Management Information System) will help the task force more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

4. Activity #1 of the plan, as it pertains to homeless assistance, is the prevention of homelessness among low-income families and individuals. Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as outlined in the 10-Year Plan, the County has established the following action steps to be taken in 2007 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Secure 19 new tenant-based rental assistance vouchers for chronically homeless disabled individuals.

- Identify financing for a proposed Safe Haven/Permanent Housing facility planned for 2008-2009.
- Identify potential structure for proposed Safe Haven/Permanent Housing facility planned for 2008-2009.
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months.
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals.
- Utilize HMIS to track case management, services and outcomes of program participants.
- Adjust program goals to a period of 7 months.
- Educate local providers on the importance of having transitional housing participants move to permanent housing.
- Assess follow-up procedures and exit interview processes to determine accuracy of where transitional housing participants are moving.
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals.
- Assess transitional housing programs to determine if they should become permanent housing programs.
- Include mandatory education or work readiness programs in program and individual goals.
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers.
- Continue to provide ongoing training to maximize utilization of HMIS by all CoC providers.
- Institute peer support for HMIS.
- Monitor, compile and distribute relevant HMIS data(at least quarterly) to increase effectiveness.
- Fully integrate the point-in-time survey with HMIS.

5. With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

6. Through the Housing and Homeless Coalition of Beaver County a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS (Homeless Management Information System) will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS (Homeless Management Information System) the existing General Housing Management Information System will be expanded to include tracking consumers beyond the intake and referral process to tracking the consumer throughout the system, providing vacancy reports, providing case management capabilities and expanding the information system to better address the needs of the consumer including access to mainstream services such as Medicaid, Food Stamps, TANF, etc.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

This does not apply to Beaver County.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. **Public Facilities: Handicapped Centers (Matrix Code 03B)** The County will use \$50,000 in CDBG funds for architectural barrier removal at the BCRC (Beaver county Rehabilitation Center) facility.

Neighborhood Facilities (Matrix Code 03E) The County will fund one neighborhood facilities project in Aliquippa with \$10,000 in CDBG funds. The library in Ambridge will be rehabilitated with \$50,000 in CDBG funds. The library in Beaver Falls will be rehabilitated with \$36,000 in CDBG funds. The library in New Brighton will relocate and will be renovated with \$50,000 in CDBG funds.

Parks and/or Recreational Facilities (Matrix Code 03F) The County will use \$50,000 in CDBG funds for architectural barrier removal in the Conservation District of Beaver County building. The County will fund engineering and construction of the Monaca Riverfront Park with \$100,000 in CDBG funds.

Infrastructure: Water/Sewer Improvements (Matrix Code 03J) The County will use \$125,000 in CDBG funds for three projects, two in Midland and one in West Mayfield.

Street Improvements (Matrix Code 03K) The County will use \$347,000 in CDBG funds for 9 Street Improvement Projects in the Communities of Aliquippa (1 project), Ambridge (1 project), Beaver Falls (3 projects), Hopewell (1 project), Koppel (1 project), Midland (1 project), and Rochester Township (1 project).

Sidewalks (Matrix code 03L) The County will use \$75,000 in CDBG funds for two projects in New Brighton and will use \$175,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

General Public Facilities and Improvements (Matrix Code 03) The county will provide \$75,000 in CDBG funds for handicap accessibility improvements to the Drug and Alcohol Services of Beaver Valley, Inc. building, \$75,000 in CDBG funds to repair an embankment in Freedom and \$50,000 in CDBG funds to replace a bridge in Hanover.

Public Services: Senior Services (Matrix Code 05A) The County \$50,000 to provide telemedicine monitors to elderly and disabled low income individuals.

Youth Services (Matrix Code 05D) The County will use \$66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families.

Employment Services (Matrix Code 05H) The County will use \$50,000 of CDBG funds for administrative and operating costs of a job training/placement program for person with disabilities.

Public Services-General (Matrix Code 05) The County will use \$15,000 to fund rat abatement services for low and moderate income households throughout Beaver County and 15,000 for the HMIS for homeless service delivery and case management.

Economic Development and Other Activities: Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E) The County will use \$350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Direct Financial Assistance to For Profits (Matrix Code 18A) The County will utilized \$7,500 for a revolving loan fund for small businesses.

Micro-Enterprise Assistance (Matrix Code 18C) The County will utilize \$50,000 for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing micorenterprises.

Clearance and Demolition (Matrix Code 04) The county will use \$25,000 in CDBG funding for demolition and clearance of blighted structures in Aliquippa.

Planning (Matrix Code 20) The County will use \$135,000 in planning and technical assistance services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use \$75,000 in CDBG funds to fund two feasibility studies and a comprehensive plan.

Planned Repayment of Section 108 Loan Principal (Matrix Code 19F) The County will utilize \$686,105 in CDBG funds for repayment of Section 108 loan.

Non-profit Organization Capacity Building (Matrix Code 19C) The County will use \$50,000 in CDBG funds administration for coordinating community groups in Aliquippa to develop a community center.

2. Please refer to the *Project Sheets* and *Objectives* tabs for more information. The County's CDBG program seeks to increase the availability, accessibility, affordability and the sustainability of decent housing, a suitable living environment and /or economic opportunity for persons with low-mod incomes and in slum and blighted areas. It is anticipated that all projects are expected to be completed within two years unless otherwise noted.

Increase the Availability/Accessibility of Decent Housing (DH-1) This objective will be met through a first-time homebuyer program (assist 25 people), the support of at least two private or non-profit rental housing developments (add 100 units and assist 1 CHDO), developing and maintaining a variety of housing options for elderly households (100 additional units and 6 rehabilitated units), addressing accessible housing gaps (10 houses renovated), and addressing the housing and supportive services needs of persons with alcohol and other addictions (1 project). In addition, the emergency shelter and transitional housing needs of homeless persons will be met under this objective through funding the operation and rehabilitation of shelters and transitional housing (assist 330 people), funding the HMIS project (assist 100 people) and providing case management to homeless persons (assist 330 people).

Increase the Affordability of Decent Housing (DH-2) This objective will be met through providing rental assistance to low income renters in Beaver County through the Section 8 Housing Choice Voucher Program (605 vouchers).

Increase the Sustainability of Decent Housing (DH-3) This objective will be met through improving the quality of owner housing in 25 owner-occupied units, funding energy efficiency improvements in 32 owner or renter households, fund emergency home repairs in 25 owner-occupied households, providing supportive services for 11 elderly households, providing supportive services for 43 people with mental health disabilities, funding rat abatement services to 300 households and providing funding for fair housing activities. In addition, the prevention of homelessness will be met under this objective through the support of nonprofits that financially assist low income households (assist 419 people), as well as the provision of permanent housing and supportive services for the homeless (assist 39 people)

Increase the Availability/Accessibility of a Suitable Living Environment (SL-1) This objective will be met by addressing public facilities and infrastructure needs through park and recreation improvements (2 projects that benefit 15,019 people with disabilities), general public facilities improvements (\$150,000 for 2 projects that benefit 6 people and improve one public facility, sewer and waterline projects (\$50,000 for 1 project that benefits 30 people), handicapped center improvements (1 facility), and street improvements (benefit 8 people). This will also be met by funding a youth public service program (\$66,000 to assist 150 youth).

Increase the Affordability of Suitable Living Environment (SL-2) There are no annual objectives identified under this goal.

Increase the Sustainability of a Suitable Living Environment (SL-3) This objective will meet the public facilities and infrastructure priority need through neighborhood facilities improvements (4 facilities), water and sanitary sewer improvements (\$50,000 for 2 projects in 1 community benefiting 3116 people), street improvements (\$347,000 for 9 projects benefiting 13,347 people), sidewalk improvements (\$250,000 for 3 projects in 3 communities benefiting 27,609 people), storm sewer improvements (\$111,000 for 3 projects benefiting 2351 people), general infrastructure projects (\$50,000 for 1 project benefiting 26 people), and demolition (14 structures). This objective will also be met by non-profit capacity building (3 organizations), and repayment of a Section 108 loan (\$585,105). The repayment of the Section 108 loan is expected to be completed within one year.

Increase the Availability/Accessibility of Economic Opportunity (EO-1) This objective will meet non-homeless special needs by providing employment training services for people with disabilities (\$50,000 to assist 20 people). This objective will also meet economic development needs through micro-enterprise assistance (\$50,000 to assist 10 businesses).

Increase the Affordability of Economic Opportunity (EO-2) This objective will be met through direct financial assistance to low income businesses (create 1 job).

Increase the Sustainability of Economic Opportunity (EO-3) This objective will be met through the rehabilitation of publicly or privately-owned commercial or industrial buildings (\$350,000 for 10 buildings and assist 15 businesses) and for economic development technical assistance (\$90,000 to assist 10 organizations).

To provide benefit to the people of Beaver County through funding planning activities and studies (O-1) This planning priority need will be met through utilizing \$75,000 to fund 2 studies and 1 planning project.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

1. The County, through the CSBG Program, administers an anti-poverty program funded with approximately \$400,000 annually. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services,

domestic violence prevention, respite services, home ownership and consumer services. The County also administers approximately \$190,000 in state funding for the Supported Work Program which encompasses job training and placement for people who are or had been receiving assistance. The County is currently involved in collaboration with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. & 2. *Beaver County's #1 priority is Affordable, Accessible Housing for the Elderly by encouraging the provision of supportive services for elderly households.* Through its Capital and Operating funds, the HACB will employ 3 caseworkers to coordinate the provision of supportive services for elderly public housing residents. With \$50,000 CDBG funding, the County will provide monitors for frail and homebound elderly.

Beaver County's #2 priority is to provide affordable, accessible housing and supportive services for persons with disabilities by supporting activities that address the housing and supportive service needs of person with disabilities. Through the PAHP program 10 owner-occupied homes will be made accessible for a disabled family member. The HACB will continue to address accessible housing gaps by continuing the construction of 23 new units of public housing to accommodate person with mobility impairments. Beaver County will continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will begin a new initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. An application for a Section 811 project by Passavant Memorial Homes will provide 3 persons with severe developmental disabilities housing and supportive services.

Beaver County's #3 priority is to provide affordable housing and supportive services for persons with alcohol and other additions. \$75,000 in CDBG funds will be utilized to make the Drug and Alcohol Services of Beaver Valley building handicapped accessible. In addition, the HACB will begin a new initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. Beaver County will also encourage human service agencies identify and address the housing and supportive service needs of persons with alcohol and other

drug additions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population.

Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases. Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

Beaver County's #5 priority is to improve the quality of life for public housing residents by encouraging the HACB to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents. The HACB will continue to construct or substantially renovate 23 additional accessible housing units, provide elderly supportive services, provide computer labs and training for public housing residents. The HACB also funds the SHARES program which assist residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.

Needs of Victims of Domestic Violence – There are approximately 150 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan:
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Beaver County does not receive HOPWA funding therefore this section does not apply.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans

Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2006 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes \$853,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home Improvement programs. Residents of Aliquippa participate in these programs. (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing \$166,455 in Act 137 funds and \$13,545 in ADDI funds for the Countywide First-Time Homebuyer

Program. Residents of Aliquippa participate in this program ; (3) The County's Action Plan provides for \$25,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. Aliquippa will participate in this program which will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains \$135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee. (3) The City of Aliquippa, together with 8 other municipalities, submitted participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

Infrastructure The Action Plan includes \$50,000 for repaving streets in Aliquippa and \$10,000 for the Aliquippa Alliance for Unity and Development (AAUD) to renovate a community education center

Supportive Services The County's Action Plan includes \$884,127 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of \$50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa to develop a community center.

Beaver Falls Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2006 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

Housing (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers; (3) The County's Action Plan provides for \$30,000 to be used throughout the County in funding for spot demolition and clearance of vacant, dilapidated structures. Beaver Falls will participate in this program which will improve the quality of life for Beaver Falls residents by eliminating blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains \$135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district; (2) The Annual Plan provides for \$350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

Infrastructure The Action Plan includes \$75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area. The Annual Plan also provides for \$36,000 to renovate the Beaver Falls library.

Supportive Services The County's Annual Plan includes \$884,127 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs.

Project No.	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING
CDBG Activities			
070100	AAUD	Murphy Building Stabilization	\$10,000
070101	Aliquippa, City of	Spring Street Resurfacing	\$50,000
070102	Aliquippa, City of	Demolition	\$25,000
070200	Ambridge Borough	18th and Pine Resurfacing	\$50,000
070201	Ambridge Laughlin Memorial Free Library	Library Renovations	\$50,000
075514	BCRC	Barrier Removal	\$50,000
070400	Beaver Borough	Recreation Feasibility	\$20,000
070500	Beaver Falls, City of	5th St. Resurfacing	\$22,000
070501	Beaver Falls, City of	22nd St. Resurfacing	\$25,000
070502	Beaver Falls, City of	Pine St. Resurfacing	\$28,000
070503	Beaver Falls Library	Rehabilitation	\$36,000
075511	Conservation District of Beaver County	ADA	\$50,000
075507	CO-OP	Low Income Technical Assistance	\$50,000
075508	CO-OP	OVR New Hire Administration	\$50,000
075509	CO-OP	Revolving Loan Program	\$7,500
075506	Corporation for Economic Development	Monaca Riverfront Park	\$100,000
075505	Dept. of Public Works	Rat Abatement	\$15,000
075512	Drug and Alcohol Services of Beaver Valley, Inc.	DASBV Handicapped Accessibility	\$75,000
072200	Freedom Borough	7th Street Embankment	\$75,000
075510	Geneva College	After School Enrichment Program	\$66,000
072500	Greene Township	Municipal Building and Garage Study	\$5,000
072600	Hanover Township	Platt Road Bridge Replacement	\$50,000
073000	Hopewell Township	Miller Lane Road Construction	\$46,000
075516	Housing Authority	Homeless Management Info System	\$15,000
075500	Housing Authority	Home Improvement Program	\$615,000
075502	Housing Authority	Energy Conservation Program	\$75,000
073300	Koppel Borough	Green Street Storm Sewer Improvements	\$36,000
073500	Midland Borough	Paving Phase 2	\$50,000
073501	Midland Borough	Combined Sewer Improvements Phase 3	\$25,000
073502	Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000
073700	New Brighton Borough	Townsend Park Phase 2	\$50,000
073701	New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000
073702	New Brighton Public Library	Renovation	\$50,000
075518	Planning Commission, Beaver County	Comprehensive Plan	\$50,000
075519	Progressive Home Health, Inc.	Telemedicine	\$50,000
074800	Rochester Township	McLean Street Paving	\$40,000
075300	West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000
075515	Beaver County	Main Street Network	\$135,000
075513	Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105
075504	Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000
075501	Miscellaneous	Emergency Home Improvements	\$63,000
079999	Miscellaneous	Program Administration Costs	\$634,571
075503	Miscellaneous	Façade Improvement Program - Various Locations	\$350,000
075517	Miscellaneous	Countywide Streetscape Program	\$175,000
		Subtotal CDBG Activities	\$4,230,176
HOME ACTIVITIES			
HOME07-02		HOME Rental Rehab	\$500,000
HOME07-03		CHDO Set Aside	\$120,517
HOME07-04		CHDO Operating	\$38,000
HOME07-05		Other HOME Eligible Activities	\$64,581
HOME07-01		HOME Admin	\$80,344
		Subtotal HOME Activities	\$803,442
ADDI Activities			
HOME07-06	Housing Opportunities	First-Time Homebuyer Program	\$13,545

Project No.	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING
	ESG Activities		
ESG07-03	Salvation Army	Salvation Army Supportive Housing Services	\$19,113
ESG07-02		Operation and Supportive Services	\$143,117
ESG07-01		ESG Administration	\$8,500
		Subtotal ESG Activities	\$170,730
	Act 137 Activities		
	Housing Opportunities	First-Time Homebuyer Program	\$166,455
	Housing Authority of Beaver County	Home Improvement Program	\$100,000
	Beaver County	Housing Specialist / Fair Housing Officer	\$40,000
		Subtotal Act 137 Activities	\$306,455

Project Name: AAUD Murphy Bldg Stabilization					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Interior and exterior rehabilitation of community facility.					
Location: 070100, Franklin Avenue, Aliquippa; Communitywide Aliquippa, PA 15001	Priority Need Category: Select one: Public Facilities ▼				
Explanation:					
8/31/09	PFI 570.201 (c) LMA 570. 208(a)(1) by CT 6043 BK 1; CT 6045 BK 1,2,3; CT 6046 BK 1				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	SL 3(1a)		Improvements to 1 public facility in Aliquippa		
	03E Neighborhood Facilities 570.201(c) ▼				▼
				▼	
				▼	
Program Year 1		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	

Program Year 2		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	10,000		▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Aliquippa Spring St Resurfacing						
Description: Resurface road on Spring Street	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Location: 070101. Spring Street, Aliquippa Aliquippa, PA 15001	Priority Need Category Select one: Infrastructure ▼					
Expected Completion Date: 8/31/09	Explanation: 570.201 (c) LMA 570.208(a)(i) by survey %78 low mod,18 low mod, 23 total. CT 6043, BK1					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	23	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-3(4), SL-3(4c)		Benefits LM residents through street improvements on Spring St.				
03K Street Improvements 570.201(c) ▼				▼		
▼				▼		
▼				▼		
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50000		▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	23		▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Aliquippa Demolition						
Description: Demolition of properties throughout the city.	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Location: 070102. City of Aliquippa Communitywide Aliquippa, PA 15001	Priority Need Category Select one: Other ▼					
Expected Completion Date: 8/31/09	Explanation: Clearance 570.201(d) LMH 14 housing units SBS 570.208(a)(3)					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	14	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
SI-3(9a)	Elimination of S&B by clearance of blighted structures in Aliquippa					
04 Clearance and Demolition 570.201(d) ▼		▼				
		▼				
		▼				
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units		14		▼	Proposed Units	
			Actual Units					Actual Units	
	▼	Proposed Units				▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Ambridge 18th and Pine Resurfacing					
Description:	IDIS Project #: UOG Code: Amb 18th and Pine Road Resurf				
removal and replacement of sections of concrete roadway, curbs and sidewalks in the subsidence area near 18th & Pine Street and on Pine street from 16th Street to Hazel Avenue.					
Location:	Priority Need Category				
070200. Ambridge Pine Street from 16th Street to Hazel Ave. and the Intersection of 18th and Pine	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
8/31/09	PFI under 570.201 (c) LMA 570.208(a)(1)by CT 6040, BG1 62.2%LM				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	1435	Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-3 (4), SL-3 (4c)		LM people will benefit from road resurfacing			
03K Street Improvements 570.201(c)					
Program Year 1		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1435			▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Ambridge Laughlin Library Renovations						
Description: Interior and exterior building renovations	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Location: 070201. 600 11th Street, Communitywide, Ambridge, 15003	Priority Need Category: Select one: Public Facilities ▼					
Expected Completion Date: 8/31/09	Explanation: 570.201(c) PFI 570.208(a)(1)(i) LMA CT 6040 BG 1 & 2, 6041 BG 1 & 2, 6042 BG 1 & 2. LM 57%					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	▼	Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed		Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed		Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
SL-3(1)	One library renovated					
03E Neighborhood Facilities 570.201(c) ▼		▼				
		▼				
		▼				
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units		1		▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: BCRC Barrier Removal					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Renovations to restrooms to provide accessibility for persons with disabilities.					
Location: 075514. 1517 Sixth Avenue New Brighton, PA 15066	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) by LMC 570.208(a)(2). 225 persons with disabilities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
SL-1(7)	Provide handicapaccessibility to 1 handicapped center				
03B Handicapped Centers 570.201(c)					
Program Year 1		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units
		Proposed Units			Proposed Units
		Actual Units			Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units		1		▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Beaver Recreation Feasibility		
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY	
Feasibility study for a multi-purpose indoor recreational facility.		
Location: 070400. Beaver, PA 15009 Communitywide	Priority Need Category: Select one: Planning/Administration ▼	
Expected Completion Date: 8/31/09	Explanation: Planning 570.205 (a)(4)(iii)	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	▼ Proposed	▼ Proposed
	Underway	Underway
	Complete	Complete
	▼ Proposed	▼ Proposed
	Underway	Underway
	Complete	Complete
	▼ Proposed	▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
O-1(1), O-1(1c)	1 study for \$20,000	
20 Planning 570.205 ▼		▼
▼		▼
▼		▼
Program Year 1	▼ Proposed Amt.	▼ Proposed Amt.
	Actual Amount	Actual Amount
	▼ Proposed Amt.	▼ Proposed Amt.
	Actual Amount	Actual Amount
	▼ Proposed Units	▼ Proposed Units
	Actual Units	Actual Units
	▼ Proposed Units	▼ Proposed Units
	Actual Units	Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	20000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Beaver Falls 5th St Resurfacing					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Resurface 5th Street from 6th Avenue to 7th Avenue.					
Location:	Priority Need Category				
070500. Beaver Falls, 5th Street from 6th to 7th Avenues. Communitywide Beaver Falls, PA 15010	Select one: Infrastructure ▼				
Explanation:					
Expected Completion Date:	PFI 570.201(c) LMA 570.208(a)(1) CT6011, BK1,2,3;CT6012, BK1,2,3;CT6013, BK1,2,3 5325 LM, 8760 tot pop, 61%LM				
8/31/09					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 1			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-3(4), SL-3(4c)		8760 LM people benefit from street improvements			
03K Street Improvements 570.201(c) ▼				▼	
				▼	
				▼	
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.
		Actual Amount			Actual Amount
	▼	Proposed Amt.		▼	Proposed Amt.
		Actual Amount			Actual Amount
	▼	Proposed Units		▼	Proposed Units
		Actual Units			Actual Units
	▼	Proposed Units		▼	Proposed Units
		Actual Units			Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	22,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	8760			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:	Beaver Falls 22nd St Resurfacing		
Description:	IDIS Project #:	UOG Code:	PA429007 BEAVER COUNTY
Resurface 22nd Street from 6th Avenue to 7th Avenue.			

Location:	Priority Need Category
070501: Beaver Falls, 22nd St from 6th to 7th Avenue. Communitywide Beaver Falls, PA 15010	Select one: <input type="text" value="Infrastructure"/>
Explanation:	

Expected Completion Date:	PFI 570.201(c) LMA 570.208 (a)(1) CT 6011, BK 1,2,3; CT 6012, BK 1,2,3; CT 6013, BK 1,2,3. LM 5325, Total pop 8760, 61% LM
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
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Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3
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Project-level Accomplishments	01 People	Proposed	8760	Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete

Proposed Outcome	Performance Measure	Actual Outcome
SL-3 (4a)	LM people benefit from street improvements	

03K Street Improvements 570.201(c)	

Program Year 1	Proposed Amt.		Proposed Amt.	
	Actual Amount		Actual Amount	
	Proposed Amt.		Proposed Amt.	
	Actual Amount		Actual Amount	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	25,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Beaver Falls Pine St Resurfacing				
Description: Resurface Pine Street from 3rd Avenue to 5th Avenue.	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Location: 070502. Pine Street from 3rd to 5th Avenue, Beaver Falls Communitywide Beaver Falls, PA 15010	Priority Need Category: Select one: Infrastructure			
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMA 570.208(a)(1) CT 6011, BK 1,2,3; CT 6012, BK 1,2,3; CT 6013, BK 1,2,3. Tot pop 8760, LM 5325, 61%LM			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3			
Project-level Accomplishments	01 People	Proposed	8760	Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-3(4); SL-3(4c)	LM people benefit from street improvements			
03K Street Improvements 570.201(c)				
Program Year 1		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Units		Proposed Units
		Actual Units		Actual Units
		Proposed Units		Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	28000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	8760			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Beaver Falls Library Rehabilitation				
Description: Roof rehabilitation and installation of roof drainage system.	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Location: 070503. 01301 Seventh Avenue Beaver Falls, PA 15010	Priority Need Category Select one: Public Facilities ▼			
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMA 570.208(a)(1) by CT 6011, BK 1,2,3; CT 6012, BK 1,2,3; CT 6013, BK 1,2,3 61% LM			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
	2 ▼			
	3 ▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
SL-3(1)	LM people benefit from Library rehabilitation			
03E Neighborhood Facilities 570.201(c) ▼				
Program Year 1	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	36000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units		1		▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Conservation District ADA					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Installation of walkways, railings, parking to meet ADA requirements and improve accessibility to the facilities for persons with mobility issues.					
Location:	Priority Need Category:				
075511. 156 Cowpath Road Aliquippa, PA 15001	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	PFI 570.201(c) LMC 508.208 (a)(2) Architectural barrier removal by survey. 15,019 individuals with physical impairments.				
8/30/09					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1(2b)		Improve accessibility to public facility for 15,019 persons with			
03F Parks, Recreational Facilities 570.201(c) ▼					
Program Year 1		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units
		Proposed Units			Proposed Units
		Actual Units			Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units		1		▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CO-OP Low Income Technical Assist.					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Technical assistance to owners of microenterprises and persons developing microenterprises.					
Location: 075507, 2750 Constitution Blvd, Chippewa Twp, Beaver Falls, PA 15010 Countywide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 8/31/09	Explanation: Microenterprise Assistance- 570.201(o). LMC under 570.208(a)(2)(iii). 40 persons, 10 businesses. Subrecipient is Corporation for Owner-Operator Projects.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3				
Project-level Accomplishments	08 Businesses	Proposed	10	Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
EO-1(2)	\$50,000 will be spent for 10 LM businesses to benefit from microenterprise assistance.				
18C Micro-Enterprise Assistance					
Program Year 1		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	10			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CO-OP OVR New Hire Administration						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Administrative costs including personnel and operating expenses associated with the OVR/New Hire Program which assists OVR in qualifying businesses for OVR equipment grants.						
Location:	Priority Need Category					
075508. Countywide, Chippewa Township	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	PS 570.201(e) that benefits L/M limited clientele under 570.208(a)(2)(A), adults meeting the Bureau of Census definition of "severely disabled." Subrecipient is Corporation for Owner-Operator Projects.					
8/31/09						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	20	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
EO-1(1)		\$50,000 will be spent to assist 20 persons with disabilities				
05H Employment Training 570.201(e) ▼				▼		
				▼		
				▼		
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units		20		▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CO-OP Revolving Loan Fund				
Description: Revolving loan fund to LM small businesses.	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Location: 075509. CO-OP 2750 Constitution Blvd. Beaver Falls, PA 15010 Countywide	Priority Need Category Select one: Economic Development ▼			
Expected Completion Date: 8/31/09	Explanation: 570.203(B) Assistance to for-profit businesses LMJ 570.208(a)(4). Revolving loan, Subrecipient-Corporation for Owner-Operator Projects.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	13 Jobs ▼	Proposed 1	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
EO-2(1)	Benefit LM people through business loans at low interest rates.			
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		▼		
		▼		
		▼		
Program Year 1	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	7500		▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units	1		▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: CED Monaca Riverfront Park				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Engineering and construction costs for riverfront park improvements located at Monaca Riverfront Park.				
Location: 075506, Riverfront Park Monaca, PA 15061	Priority Need Category: Select one: Public Facilities ▼			
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) SBA 570.208 (b)(1) 50% deteriorated. Atlantic Avenue to the Ohio River between 5th Street and 8th Street. Specific to Parcel #34-003-0100.000. CT 6034, BG 1. Subrecipient is Beaver County Corporation for Economic Development			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3			
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1(2c)	Eliminated blighted conditions by improving riverfront park.			
03F Parks, Recreational Facilities 570.201(c) ▼				
Program Year 1	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units

Program Year 2		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	100000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Project Name: DPW Rat Abatement						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Rat control activities in low income housing areas throughout the county.						
Location: 075505. Beaver County Dept. of Public Works, 469 Constitution Blvd., New Brighton, PA 15066 Countywide	Priority Need Category: Select one: Public Services ▼					
Expected Completion Date: 8/31/09	Explanation: PS 570.201 (e) , LMC 570.208(a)(2)(b). 500 LM people.					
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	300	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
DH-3(10)	300 LM people benefit from rodent abatement in housing					
05 Public Services (General) 570.201(e)	▼	▼				
	▼	▼				
	▼	▼				
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	15000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	300			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: DASBV Handicapped Accessibility				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Rehabilitation of facility including hallway extension, restroom to ADA standards, accessible treatment room, and outside ramps.				
Location: 075512, 697 State Street Beaver, PA 15009	Priority Need Category: Select one: Public Facilities			
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMC 570.208(a)(2)(A) Architectural barrier removal by survey. 15,019 individuals with physical impairments. CT 6025, BG 1.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons			
	2			
	3			
Project-level Accomplishments	11 Public Facilities	Proposed	1	Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1(3a)	Improve access to facility for persons with physical impairments.			
03 Public Facilities and Improvements (General) 570.201(c)				
Program Year 1		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Units		Proposed Units
		Actual Units		Actual Units
		Proposed Units		Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	75000		▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units		1	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Freedom 7th St Embankment						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Restoration of embankment and a road that has experienced extreme damage.						
Location: 072200. Seventh Street above Sixth Avenue in the Borough of Freedom. Freedom, PA 15042	Priority Need Category: Select one: Infrastructure ▼					
Expected Completion Date: 8/31/09	Explanation: PFI. 570.201(c) LMA 570.208(a)(1)by survey. 6 LM of total 6 = 100% LM CT6035 BG 1					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 6	Proposed			
		Underway	Underway			
		Complete	Complete			
	▼	Proposed	Proposed			
		Underway	Underway			
		Complete	Complete			
	▼	Proposed	Proposed			
		Underway	Underway			
		Complete	Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
SL-1(3a)	LM people will benefit from embankment stabilization					
03 Public Facilities and Improvements (General) 570.201(c) ▼		▼				
		▼				
		▼				
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	75000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units		6		▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Geneva After School Enrichment				
Description: After school and parent education for low income families	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Location: 075510: 3200 College Avenue - Aliquippa, Beaver Falls, New Brighton, Rochester - Beaver Falls, 15010	Priority Need Category: Select one: Public Services			
Expected Completion Date: (08/31/2009)	Explanation: PS 570.201(e) LMC (youth) 570.208 (a)(2)(i). Subrecipient is Geneva College.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People	Proposed	150	Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1(4)	Use \$66,000 to assist low income youth grades 1-8 through after school enrichment program			
05D Youth Services 570.201(e)				
Program Year 1		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Units		Proposed Units
		Actual Units		Actual Units
		Proposed Units		Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	66,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	150			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:	Greene Municipal Building and Garage Study		
Description:	IDIS Project #:	UOG Code:	PA429007 BEAVER COUNTY
Feasibility study for a new municipal building and public works garage			

Location:	Priority Need Category
072500, 1128 State Route 168, Greene, 15050	Select one: <input type="text"/>

Expected Completion Date:	Explanation:
8/31/09	Planning 570-205(a)(4)(iii)

Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1	<input type="text"/>
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	<input type="text"/>
	3	<input type="text"/>

Project-level Accomplishments	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/>	Proposed	<input type="text"/>	<input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1), O-1(1c)	Use \$5000 to conduct one study	

20 Planning 570.205	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Program Year 1	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	<input type="text"/>	Proposed Units	<input type="text"/>	<input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	5,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Hanover Platt Road Bridge Replacement				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Removal of old bridge, rebuild foundation and install new bridge				
Location: 072600. Platt Road, Hanover, 15026	Priority Need Category: Select one: Infrastructure			
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c), LMA 570.208(a)(1) by Survey 570.201(a)(1)(i). CT6050.02 BG 3, 36 total pop., 28 LM, 77.7% LM			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons			
	2			
	3			
Project-level Accomplishments	01 People	Proposed	36	Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
		Proposed		Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-3(7), SL-3(7a)	Use \$50,000 to assist 36 people will have access to Bridge			
03 Public Facilities and Improvements (General) 570.201(c)				
Program Year 1		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
		Proposed Units		Proposed Units
		Actual Units		Actual Units
		Proposed Units		Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	36			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Hopewell Miller Lane Construction				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Construction of new paved roadway from Brodhead Road to the dead end on Miller Lane.				
Location: 073000. Miller Lane, Hopewell, 15001	Priority Need Category: Select one: Infrastructure			
Expected Completion Date: 8/31/09	Explanation: PFI 50.201(c) LMA 570.208(a)(1) by Survey 8 people 8 LM 100% LM. CT 6048 BG 3.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons			
	2			
	3			
Project-level Accomplishments	01 People	Proposed 8	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1(9)	8 Low-Moderate Income residents will have upgraded access to Brodhead Road via Miller Lane			
03K Street Improvements 570.201(c)				
Program Year 1	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	Proposed Units	Actual Units	Proposed Units	Actual Units
	Proposed Units	Actual Units	Proposed Units	Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	46,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units		8		▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: HACB Homeless Management Info System				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
CS Countywide system to provide information, referral and ase management to homeless individual and to provide tracking and reporting of homeless activities				
Location: 075516. 300 State Street, Countywide, Vanport, 15009	Priority Need Category: Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 8/31/09	Explanation: PS 570.201 570.20(Ia)(2)(A) (presumed) homeless and near homeless. Subrecipient is Housing Authority of Beaver County			
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 100	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
DH-1(6a)	Assist homeless persons to obtain housing and/or services			
05 Public Services (General) 570.201(e) ▼		▼		
		▼		
		▼		
Program Year 1	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	15,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	100			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: HACB Home Improvement Program						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Single Family residential rehabilitation for low income persons						
Location: 075500. 300 State Avenue, Countywide, Vanport, 15009	Priority Need Category: Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: 8/31/09	Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 25			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
DH-3(1)		Rehabilitate the homes of 25 LM households				
14A Rehab; Single-Unit Residential 570.202 ▼						
Program Year 1		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	615,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	100,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	25			▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: HACB Energy Conservation Program						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Single family residential rehabilitation (owner and renter) for the purpose of providing weatherization to low income households						
Location: 075502. 300 State Avenue, Countywide, Vanport, 15009	Priority Need Category: Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date: 08/31/2009	Rehab 570.202(a) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 32			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
DH-3(2)	Weatherize the homes of 32 Extremely low income households					
14A Rehab; Single-Unit Residential 570.202 ▼		▼				
▼		▼				
▼		▼				
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	75,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	32			▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	▼	Proposed Units				▼	Proposed Units		
		Actual Units					Actual Units		

Project Name: Koppel Green Street Storm Sewer						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Improvements to control storm water along Green Street						
Location: 073300, Green Street, Koppel, 16136	Priority Need Category: Select one: Infrastructure					
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMA by survey 570.208(a)(1) Total people =22, LM=12, 55.5% LM Ct 6004 BG 1					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Project-level Accomplishments	01 People	Proposed	22	Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed		Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed		Proposed		
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	SL-3(6b), SL-3(6), SL-3(4)		22 people will have reduced local area storm flooding			
	03K Street Improvements 570.201(c)					
Program Year 1	Proposed Amt.		Proposed Amt.			
	Actual Amount		Actual Amount			
	Proposed Amt.		Proposed Amt.			
	Actual Amount		Actual Amount			
	Proposed Units		Proposed Units			
	Actual Units		Actual Units			
	Proposed Units		Proposed Units			
	Actual Units		Actual Units			

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	36,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	22			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Midland Paving Phase 2					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Continuation of 32nd Yr project 063500. Resurface various roads including part of Railroad Avenue, Wood Lne, Virginia Avenue, Elm Street, Thirteenth Street and Tenth Street					
Location: 073500. Railroad Ave, Wood Ln, Virginia Ave, Elm St, 13th St, 10th St, Communitywide, Midland, 15059	Priority Need Category: Select one: Infrastructure				
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMA 570.208(a)(1) CT 6028 BC 1, 2, 3. LM 61%				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	3116		Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
SL-3(4), SL-3(4c)	Benefit Low mod persons through road paving				
03K Street Improvements 570.201(c)					
Program Year 1		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units
		Proposed Units			Proposed Units
		Actual Units			Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.	50,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	3116			▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	25,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	2329			▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:	Midland Sewer Plant Improvements		
Description:	IDIS Project #:	UOG Code:	PA429007 BEAVER COUNTY
Replace the sparay arm in the oxidation tower of the sewer plant			

Location:	Priority Need Category		
073502, West End, Midland, 15059	Select one:	Infrastructure ▼	
Explanation:			

Expected Completion Date:	PFI 570.201(c). LMA by survey 51%		
8/31/09			
Objective Category			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1	Improve quality / increase quantity of public improvements for lower income persons	▼
<input type="checkbox"/> Affordability	2		▼
<input checked="" type="checkbox"/> Sustainability	3		▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3a), SL-3(3b)	Benefit LMI persons through sewage plan improvements	

03J Water/Sewer Improvements 570.201(c)	▼		▼
	▼		▼
	▼		▼

Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	50,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Project Name: New Brighton Townsend Park Phase 2						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Phase 2 of 063700. Replacement of sidewalks on all four sides of Townsend Park						
Location: 073700. 600 block of 3rd Avenue, 6th st, 4th St and Mulberry Alley, Communitywide, New Brighton, 15066	Priority Need Category: Select one: Infrastructure ▼					
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMA 570.208(a)(1)(i) CT 60140 BG 1,2,3 and CT 60105 BG 2,3. LM 61%					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 6480	▼	Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed		Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed		Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
SL-3 (5), SL-3 (5a)		Use \$50,000 on 1 project to benefit LM people through Sidewalk Improvements to Townsend Park				
03L Sidewalks 570.201(c) ▼				▼		
				▼		
				▼		
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	6480			▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: New Brighton 5th Ave Sidewalks Ph 2					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Next Phase of 013701.Reconstruction of sidewlaks on 5th Avenue from 15th Street to 17th Street					
Location: 073701. 5th Avenue from 15th St to 17th St, New Brighton, 15066	Priority Need Category: Select one: Infrastructure				
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMA 570.208(a)(1)(i) CT 6015 BG 2. 1204 LM, 1705 total pop, 70.6% LM				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	01 People	Proposed	1705	Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed		Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
SL-3(5), SL-3(5b)	Use \$25,000 for 1 project to benefit LM residents through sidewalk improvements to 5th Ave				
03L Sidewalks 570.201(c)					
Program Year 1		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	
		Proposed Units		Proposed Units	
		Actual Units		Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1705			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: New Brighton Library Renovation						
Description: Renovation of relocated New Brighton public library	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Location: 073702. 801 3rd Avenue, Communitywide, New Brighton, 15066	Priority Need Category: Select one: Public Facilities ▼					
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c). LMA 570.208(a)(1)(i) CT 6014 BG 1,2,3, & CT 6015 BG 2,3 61% LM					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
SL-3(1)	Benefit LM people by renovating public facility					
03E Neighborhood Facilities 570.201(c) ▼		▼				
		▼				
		▼				
Program Year 1	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units		1		▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: BC Planning Comprehensive Plan			
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY		
Review and update of Beaver County Comprehensive Plan			
Location:	Priority Need Category:		
075518. 810 3rd St, Countywide, Beaver, 15009	Select one: Planning/Administration ▼		
Explanation:			
Expected Completion Date:	Planning 570.205		
8/31/09			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			
Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1		
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		
Project-level Accomplishments	Proposed		Proposed
	Underway		Underway
	Complete		Complete
	Proposed		Proposed
	Underway		Underway
	Complete		Complete
	Proposed		Proposed
	Underway		Underway
	Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome	
0-1(1), 0-1(1d)	Use \$50,000 to update Beaver County Comprehensive Plan		
20 Planning 570.205			
Program Year 1	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
	Proposed Units		Proposed Units
	Actual Units		Actual Units
	Proposed Units		Proposed Units
	Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Progressive Home Health Telemedicine				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY purchase of additional telemedicine units for elderly, hospice patients. Continuation of 065511			
Location: 075519. 3950 Brodhead Road, Countywide, Monaca, 15061	Priority Need Category: Select one: Public Services ▼ Explanation: PS 570.201(e). LMC 570.208(a)(2)9A) (presumed) elderly and people with disabilities			
Expected Completion Date: 8/31/09	Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼			
Project-level Accomplishments	01. People ▼	Proposed 11	Proposed	
		Underway	Underway	
		Complete	Complete	
	▼	Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
	▼	Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
DH-3(6)	Monitor health services and needs of elderly LM persons			
05A Senior Services 570.201(e) ▼		▼		
▼		▼		
▼		▼		
Program Year 1	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000		▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	11		▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Rochester Twp McLean St Paving						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
Pave McLean Street from Katherine Street to Virginia Avenue						
Location:	Priority Need Category:					
074800. McLean from Katherine to Virginia, Rochester Township, 15074	Select one: Infrastructure					
Expected Completion Date:	Explanation:					
8/31/09	PFI 570.201(c) LMA by Survey 9 LM 13 total population 69.24% LM CT 6019 BG 2					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons					
Outcome Categories	2					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3					
Project-level Accomplishments	01 People	Proposed	13		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	SL-3 (4), SL-3 (4c)		Benefit LM people through road paving			
	03K Street Improvements 570.201(c)					
Program Year 1		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	40,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units		13		▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: W Mayfield Patterson Storm Sewers 1				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Installation of storm sewer pipe, catch basins and 1 stream outfall to Walnut Bottom Run and associated pavement restoration along Patterson avenue between Brook St and W 3rd Avenue				
Location: 075300. Patterson Ave from Brook St to W 3rd Ave, W Mayfield, 15010	Priority Need Category: Select one: Infrastructure ▼			
Expected Completion Date: 8/31/09	Explanation: PFI 570.201(c) LMA by Survey 570.208(a)(1) 30 LM, 30 total pop, 100% LM CT6008 BG 2			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 30	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
		Proposed	Proposed	
		Underway	Underway	
		Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1 (11)	Use \$50,000 to benefit LM income people through the installation of storm sewers			
03J Water/Sewer Improvements 570.201(c) ▼		▼		
		▼		
		▼		
Program Year 1	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Amt.	▼	Proposed Amt.
		Actual Amount		Actual Amount
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units
	▼	Proposed Units	▼	Proposed Units
		Actual Units		Actual Units

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	50,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	30			▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:	Beaver County Main Street Network		
Description:	IDIS Project #:	UOG Code:	PA429007 BEAVER COUNTY
Planning services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.			

Location: 075515. Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough, Countywide	Priority Need Category Select one: Planning/Administration ▼
Explanation:	

Expected Completion Date: 8/31/09	Eligible Planning activity under 570.205 (a) (2)
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

Specific Objectives	
1	Improve economic opportunities for low-income persons ▼
2	▼
3	▼

Project-level Accomplishments	09 Organizations ▼	Proposed	10	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(2)	Assist 10 organizations by providing technical assistance and staff support for main street network	

▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes
Matrix Codes	▼	Matrix Codes

Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	135,000			▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	09 Organizations	▼	Proposed Units	10			▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Amt.				▼	Proposed Amt.		
			Actual Amount					Actual Amount		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		
		▼	Proposed Units				▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Section 108 Streetscape Loan Repayment				
Description:	IDIS Project #: CD065513 UOG Code: PA429007 BEAVER COUNTY			
Repayment of principal and interest for Section 108 Loan used for Countywide Streetscapes				
Location: 075513. Ambridge, Midland, New Brighton, Countywide, Beaver Falls, 15010	Priority Need Category: Select one: Other ▼			
Expected Completion Date: 8/31/08	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	▼ Proposed Underway Complete	Accompl. Type: ▼	▼ Proposed Underway Complete	
	▼ Proposed Underway Complete	Accompl. Type: ▼	▼ Proposed Underway Complete	
	▼ Proposed Underway Complete	Accompl. Type: ▼	▼ Proposed Underway Complete	
	▼ Proposed Underway Complete	Accompl. Type: ▼	▼ Proposed Underway Complete	
	▼ Proposed Underway Complete	Accompl. Type: ▼	▼ Proposed Underway Complete	
	▼ Proposed Underway Complete	Accompl. Type: ▼	▼ Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
SL-3(5a), SL-3(11)	Benefit LM people by repayment loan for streetscapes in Ambridge, Midland and New Brighton			
19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	686,105	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Beaver County Minority Coalition Set Aside			
Description:	IDIS Project #: 0049 PY 2006 UOG Code: PA429007 BEAVER COUNTY LS Administration for coordinating community groups in Aliquippa to develop a community center		
Location: 075504. 206 Short Tenth Street Beaver Falls, Communitywide in Aliquippa, Aliquippa, 15001	Priority Need Category: Select one: <input type="text" value="Other"/>		
Expected Completion Date: 8/31/09	Explanation: Eligible technical assistance activity under 570.201 (p). Qualifies because community center is a PFI under 570.201(c) that will benefit the Low Mod area 570.208(a)(1) of the City of Aliquippa CT 6043 BG 1, 2; CT 604500 BG 1, 2, 3; CT 604600 BG 1, 2, 3; CT 604700 BG 1.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3		
Project-level Accomplishments	09 Organizations Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	3 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	
	Proposed Outcome	Performance Measure	Actual Outcome
	SL-3(10)	Administration for coordinating community groups in Aliquippa develop a community center	
	19C CDBG Non-profit Organization Capacity Building	Matrix Codes	
	Matrix Codes	Matrix Codes	
	Matrix Codes	Matrix Codes	
	Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Emergency Home Improvement Program		
Description:	IDIS Project #: CD065501	UOG Code: PA429007	BEAVER COUNTY
RB emergency single family residential rehabilitation for low income persons			

Location: 075501. 1013 Eighth Avenue, Countywide, Beaver Falls, 15010	Priority Need Category Select one: Owner Occupied Housing
Explanation:	

Expected Completion Date: 8/31/09	Eligible rehabilitation and preservation activity under 570.202 (a) (1) that qualifies as an LMH 570.208(a)(3) benefit
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives
1	Improve the quality of owner housing
2	
3	

Project-level Accomplishments	04 Households	Proposed	25		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(3)	Provide emergency repairs to the homes of extremely low, very low and low income households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	63,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Program Administration				
Description: LM General Program Administration	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
Location: 079999: 1013 Eighth Avenue, Countywide, Beaver Falls, 15010	Priority Need Category: Select one: Planning/Administration ▼			
Expected Completion Date: 8/31/09	Explanation: Eligible Administration costs under 570.206			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
1 2 3				
Project-level Accomplishments	▼ Proposed		▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	▼ Proposed		▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	▼ Proposed		▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206				
Program Year 1	▼ Proposed Amt.		▼ Proposed Amt.	
	Actual Amount		Actual Amount	
	▼ Proposed Amt.		▼ Proposed Amt.	
	Actual Amount		Actual Amount	
	▼ Proposed Units		▼ Proposed Units	
	Actual Units		Actual Units	
	▼ Proposed Units		▼ Proposed Units	
	Actual Units		Actual Units	

Program Year 2		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	634,571			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Façade Improvement Program				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
SM Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.				
Location:	Priority Need Category			
CD-075503. Countywide. Aliquippa, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton, Rochester	Select one: Economic Development ▼			
Expected Completion Date: 8/31/09	Explanation: Eligible rehabilitation and preservation activities under 570.202 (a) (3) that addresses slum and blight on an area basis under 570.208 (b) (1) in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rocheste			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	08 Businesses ▼	Proposed 15	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
EO-3(1)	Assist businesses by providing \$350,000 in grants for façade rehabilitations in Aliq, Amb, Bvr, Bvr Falls, New Brigh and/or Roch Boro.			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	350,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Countywide Streetscape				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
RB Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough				
Location: Beaver Falls, PA	Priority Need Category			
075517. Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough, Countywide, Beaver Falls, 15010	Select one: Infrastructure ▼			
Expected Completion Date: 8/31/09	Explanation: Eligible public facilities and improvements under 570.201(c) that benefits the L/M areas under 570.208(a)(1) or address slum and blight on an area wide basis under 570.208(b)(1)			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 3842	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-3(5), SL-3(5a)	Invest \$175,000 for 1 project to benefit low income persons through streetscape improvements			
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	175,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units	3842	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Housing Rehab					
Description: CS Rental Housing Rehabilitation	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Location: HOME07-02, 1013 Eighth Avenue, Countywide, Beaver Falls, 15010	Priority Need Category: Select one: Rental Housing				
Expected Completion Date: 8/31/09	Explanation: Eligible Home activity for Park Place \$400,000, 77 units - elderly (8EL, 31L, 38 LM)) and Villa St. Joseph , \$300,000, 23 Units - elderly (3EL, 11L, 9 LM)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
DH-1 (3), DH-1(5)	100 units of housing for low-mod income elderly (11EL, 42 L, 47LM)				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	500000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Set Aside					
Description: CS CHDO Set Aside	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
Location: Beaver Falls, PA 15010 HOME07-03, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 8/31/09	Explanation: Eligible Home activity				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	UNKNOWN	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
DH-1(3); DH-1(5), DH-1(7)					
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	120517	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	unknown	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Operating								
Description: CS CHDO Operations	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY							
Location: Beaver Falls, PA 150: HOME07-04, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	Priority Need Category: Select one: Other							
Expected Completion Date: 8/31/09	Explanation: Eligible Home Costs							
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3							
Project-level Accomplishments	09 Organizations	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
Proposed Outcome	Performance Measure	Actual Outcome						
DH-1(3a)	Assist CHDO's by providing operating funds							
21I HOME CHDO Operating Expenses (subject to 5% cap)		Matrix Codes						
Matrix Codes		Matrix Codes						
Matrix Codes		Matrix Codes						
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		

Project Name: Other Home Eligible Activities					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY				
CS Other HOME eligible activities such as Rental Housing Rehabilitation or New Construction					
Location: Beaver Falls, PA 150	Priority Need Category				
HOME07-05, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	Select one: Rental Housing				
Expected Completion Date: 8/31/09	Explanation: Eligible Home activity				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	unknown	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
DH-1 (3), DH-1(5) DH-1 (7)					
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	64,581	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	unknown	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Administration		
Description: CS HOME Grant Administration	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY	
Location: Beaver Falls, PA HOME07-01 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	Priority Need Category: Select one: Planning/Administration ▼	
Expected Completion Date: 8/31/09	Explanation: Eligible Home Admin/Planning	
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
1 ▼		
2 ▼		
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	80344	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ADDI First-Time Homebuyer Program					
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY CS Downpayment and Closing cost program for first-time homebuyers who are low-mod income				
Location: Beaver, PA 15009 HOME07-06, 320 College Avenue, Countywide, Beaver, PA 15009	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 8/31/09	Explanation: Eligible Home and ADDI activity.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
DH-1 (1)	Assist Extr Low, Low, and Low-Mod income persons buy homes				
05R Homeownership Assistance (not direct) 570.204	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	13545	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	166455	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Salvation Army Supportive Hsg Svs						
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY					
CS Case Management Services for Friendship Homes Program						
Location: ESG07-03, 414 16th Street, Beaver Falls, 15010	Priority Need Category: Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 8/31/09	Explanation: Eligible ESG costs - Match for Supportive Housing Grant for 07-08					
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 25	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
DH-1(6), DH-1(6a)	provide case management to 25 homeless persons					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	19113	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Operation and Supportive Services				
Description:	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY			
CS Shelter Operations and Supportive Services				
Location: Beaver Falls, PA 150	Priority Need Category:			
ESG07-02, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 8/31/09	Explanation: Eligible ESG costs			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed unknown	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
DH-1(6)				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	143,117	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	unknown	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Administration		
Description: ESG Grant Administration	IDIS Project #: UOG Code: PA429007 BEAVER COUNTY	
Location: ESG07-01, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	Priority Need Category: Select one: Planning/Administration	
Expected Completion Date: 8/31/09	Explanation: Eligible ESG costs	
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
<input type="checkbox"/> Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
1 2 3		
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	Accompl. Type: <input type="checkbox"/> Underway	Accompl. Type: <input type="checkbox"/> Underway
	Accompl. Type: <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
21A General Program Administration 570.206	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	Fund Source: <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	Fund Source: <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	Accompl. Type: <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	Accompl. Type: <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	8,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Comprehensive Grant Number: PA28P01450107	FFY of Grant Approval: 2007
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number [] Performance and Evaluation Report for Program Year Ending []
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 21)	\$100,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$335,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$299,264.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$72,339.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$106,278.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$102,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$922,336.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$8,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$60,000.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$25,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$200,000.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$747,447.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$15,000.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (sum of lines 2-19)	\$2,992,664.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.		Federal FY of Grant: 2007				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$0.00				
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	94 Apts.	\$10,000.00				
	Paint Exterior and Trim Repair	1460	Project	\$40,000.00				
	Subtotal Account 1460			\$50,000.00				
Subtotal PA 14-01				\$50,000.00				
PA 14-02 Griffith Heights Apartments	Demolition	1485	Project	\$10,000.00				
	Subtotal PA 14-02			\$10,000.00				
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-04	1430	Project	\$14,339.00				
	Electric Upgrade	1460	131 Apts.	\$15,000.00				
	Conversion of Units	1460	Project	\$20,000.00				
	Replace Shed Doors, Apartment/Storm Doors	1480	131 Apts.	\$80,000.00				
	Paint Exterior/Trim Repair	1460	Project	\$30,000.00				
Subtotal Account 1460				\$145,000.00				
Subtotal PA 14-03				\$159,339.00				
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04	1430	Project	\$4,000.00				
	Electric Upgrade	1460	48 Apts.	\$15,000.00				
	Conversion of Units	1460	Project	\$20,000.00				
	Vapor Barrier In Crawl Space	1480	Project	\$50,000.00				
Subtotal Account 1460				\$85,000.00				
Subtotal PA 14-04				\$89,000.00				
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$10,000.00				
	Shed Siding	1450	Project	\$30,000.00				
	Retaining Wall Repair	1450	Project	\$15,000.00				
	Subtotal Account 1450				\$45,000.00			
	Electric Upgrade	1460	48 Apts.	\$10,000.00				
Stoops and Handrails	1460	48 Apts.	\$40,000.00					
Subtotal Account 1460				\$50,000.00				
Subtotal PA 14-05				\$105,000.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.		2007				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06 Electric Upgrade	1430	Project	\$0.00				
		1460	56 Apts.	\$15,000.00				
		Subtotal Account 1460		\$15,000.00				
		Subtotal 14-06		\$15,000.00				
PA 14-07 Pleasantview	Architecture and Engineering - Total 14-07 Electric Upgrade Conversion of Units Paint Exterior/Trim Repair Entrance Doors/Shed Doors/Storm Doors	1430	Project	\$8,000.00				
		1460	110 Apts.	\$8,000.00				
		1460	Project	\$10,000.00				
		1460	Project	\$30,000.00				
		1460	110 Apts.	\$50,000.00				
		Subtotal Account 1460		\$98,000.00				
Subtotal PA 14-07		\$106,000.00						
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08 Electric Upgrade Porch Roofs	1430	Project	\$0.00				
		1460	100 Units	\$5,000.00				
		1460	Project	\$10,000.00				
		Subtotal Account 1460		\$15,000.00				
Subtotal PA 14-08		\$15,000.00						

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:					
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450107		2007					
		Replacement Housing Factor Grant No.		Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade	1430	Project	\$0.00					
		1480	100 Apts.	\$5,000.00					
		Subtotal Account 1460			\$5,000.00				
		Subtotal PA 14-09			\$5,000.00				
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10 Demolition	1430	Project	\$5,000.00					
		1485	Project	\$50,000.00					
		Subtotal PA 14-10			\$55,000.00				
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 Storage Shed Doors	1430	Project	\$1,000.00					
		1450	Bldgs.	\$15,000.00					
		Subtotal PA 14-11			\$16,000.00				
PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12 Conversion of Units/Renovate Bathrooms	1430	Project	\$6,000.00					
		1460	36 Units	\$100,000.00					
		Subtotal Account 1460			\$100,000.00				
		Subtotal PA 14-12			\$106,000.00				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.		2007				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13	1430	Project	\$0.00				
	Renovate Elevator (Elderly)	1460	Project	\$17,000.00				
	Subtotal Account 1460			\$17,000.00				
	Subtotal PA 14-13			\$17,000.00				
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14	1430	Project	\$0.00				
	Subtotal PA 14-14			\$0.00				
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15	1430	Project	\$1,500.00				
	Window Replacement/Entrance Doors	1460	30 Units	\$25,000.00				
	UFAS Apartments	1460	Project	\$87,338.00				
	Subtotal Account 1460			\$112,338.00				
Subtotal PA 14-15			\$113,836.00					
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-12	1430	Project	\$0.00				
	Subtotal PA 14-16			\$0.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450107		2007				
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17	1430	Project	\$0.00				
	Elevator Upgrade (Elderly)	1460	30 Apts.	\$8,000.00				
	Subtotal Account 1460			\$8,000.00				
	Subtotal PA 14-17			\$8,000.00				
PA 14-18 Ambridge Towers	Architecture and Engineering - Total 14-18	1430	Project	\$0.00				
	Sprinkler Installation	1460	Project	\$8,000.00				
	Subtotal Account 1460			\$8,000.00				
	Subtotal PA 14-18			\$8,000.00				
PA 14-19 Brodhead Apartment	Architecture and Engineering - Total 14-19	1430	Project	\$1,500.00				
	Sidewalk Repair	1450	Project	\$12,000.00				
	Subtotal PA 14-19			\$13,500.00				
PA 14-22 Monacatootha Apartments	Architecture and Engineering - Total 14-22	1430	Project	\$4,000.00				
	Repair Existing and add a New Parking Lot	1450	Project	\$30,000.00				
	Subtotal PA 14-22			\$34,000.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.		2007				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23	1430	Project	\$5,000.00				
	Bathroom Renovation	1460	100 Apts.	\$70,000.00				
	Cable & Cat5 Replacement	1460	Project	\$12,000.00				
	Subtotal Account 1460			\$82,000.00				
Subtotal PA 14-23				\$87,000.00				
PA 14-24 Sheffield Towers	Architecture and Engineering - Total 14-24	1430	Project	\$0.00				
	Fire Alarm System Replacement	1460	Project	\$6,000.00				
	UFAS Apartments	1460	Project	\$60,000.00				
	Subtotal Account 1460			\$66,000.00				
Subtotal PA 14-24				\$66,000.00				
PA 14-25 Corak Towers	Architecture and Engineering - Total 14-25	1430	Project	\$0.00				
	Fire Alarm System Replacement	1460	Project	\$6,000.00				
	Subtotal Account 1460			\$6,000.00				
Subtotal PA 14-25				\$6,000.00				
PA 14-27 A.C. Edgcombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	\$0.00				
	Fire Pump Replacement	1460	Project	\$10,000.00				
	Subtotal Account 1460			\$10,000.00				
Subtotal PA 14-27				\$10,000.00				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450107			2007			
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$132,000.00				
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$71,600.00				
	Management Fee	1410	PHA Wide	\$95,664.00				
	Subtotal Account 1410			\$299,264.00				
	Additional On-Duty Police Protection	1408	PHA Wide	\$150,000.00				
	Supportive Services - Elderly Residency	1408	PHA Wide	\$160,000.00				
	Supportive Services - Family Residency	1408	PHA Wide	\$25,000.00				
	Subtotal Account 1408			\$335,000.00				
	Subtotal Central Office Administration			\$634,264.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.		2007				
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Accessibility Accommodations	1460	PHA Wide	\$50,000.00				
	Consulting Services for ER Preparation	1430	PHA Wide	\$12,000.00				
	Computer Upgrade	1475	PHA Wide	\$8,000.00				
	Operations	1406	PHA Wide	\$100,000.00				
	Relocation Costs	1495	PHA Wide	\$25,000.00				
	Bond Debt Service	1501	PHA Wide	\$672,447.00				
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$15,000.00				
	Debt Service	1501	PHA Wide	\$75,000.00				
	Site Acquisition of Stephen Phillips Homes and other poten	1440	PHA Wide	\$106,278.00				
	Rehab/Development (Various Site Acquisitions)	1499	PHA Wide	\$200,000.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.			Federal FY of Grant: 2007		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	30-Jun-09			30-Jun-11			
PA 14-02 Griffith Heights Apartments	30-Jun-09			30-Jun-11			
PA 14-03 Morado Dwellings	30-Jun-09			30-Jun-11			
PA 14-04 Harmony Dwellings	30-Jun-09			30-Jun-11			
PA 14-05 Economy Village	30-Jun-09			30-Jun-11			
PA 14-06 Micrest Homes	30-Jun-09			30-Jun-11			
PA 14-07 Pleasantview Homes	30-Jun-09			30-Jun-11			
PA 14-08 Crestview Village	30-Jun-09			30-Jun-11			
PA 14-09 Linmar Terrace Extension	30-Jun-09			30-Jun-11			
PA 14-10 Mt. Washington Apartments	30-Jun-09			30-Jun-11			
PA 14-11 Brighton Homes	30-Jun-09			30-Jun-11			

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.			Federal FY of Grant: 2007		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	30-Jun-09			30-Jun-11			
PA 14-13 Joseph Edward Apartments	30-Jun-09			30-Jun-11			
PA 14-14 Eleanor Roosevelt Apartments	30-Jun-09			30-Jun-11			
PA 14-15 George Werner Apartments	30-Jun-07			30-Jun-09			
PA 14-16 Thomas Bishop Apartments	30-Jun-09			30-Jun-11			
PA 14-17 Gordon Camp Apartments	30-Jun-09			30-Jun-11			
PA 14-18 Ambridge Towers	30-Jun-09			30-Jun-11			
PA 14-19 Brodhead Apartments	30-Jun-09			30-Jun-11			
PA 14-22 Monacatootha Apartments	30-Jun-09			30-Jun-11			
PA 14-23 King Beaver Apartments	30-Jun-09			30-Jun-11			
PA 14-24 Sheffield Towers	30-Jun-09			30-Jun-11			
PA 14-27 A.C. Edgecombe Apartments	30-Jun-09			30-Jun-11			
Central Office Administration	30-Jun-09			30-Jun-11			

Five-Year Action Plan
Part I: Summary (Continuation)
 Capital Fund Program (CFP)

A. Development Number/Name	Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008	Work Statement for Year 3 FFY: 2009	Work Statement for Year 4 FFY: 2010	Work Statement for Year 5 FFY: 2011
PA014022 Monacatootha Apartments		0	65,000	0	10,000
PA014023 King Beaver Apartments		30,000	0	0	34,666
PA014024 Sheffield Towers	Annual	0	0	10,000	0
PA014025 Corak Towers		0	100,000	50,000	25,000
PA014027 A.C. Edgecomb Apartments		0	0	113,000	170,000
PA-CO James F. Tress Administration Building		0	0	0	0
PA-Central Administration	Statement	150,000	160,000	207,000	200,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development

Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A M M L S T A T E M E M T Y	PA 14-01 Linmar Terrace			PA 14-01 Linmar Terrace		
	Electric Upgrade	94 Units	20,000	Electric Upgrade	94 Units	15,000
	Conversion of Units	94 Units	30,000	Renovate Crawlspace/Vents	Bldg	15,000
	Demolition	Project	30,000			
	Project 14-01 Subtotal		80,000	Project 14-01 Subtotal		30,000
	PA 14-03 Morado Dwellings			PA 14-03 Morado Dwellings		
	Electric Upgrade	131 Units	20,000	Electric Upgrade	138 Units	15,000
	Demolition	Project	50,000	Replace Vinyl Siding	138 Units	130,000
				Repave Parking Lots	Project	20,000
	Project 14-03 Subtotal		70,000	Sidewalks/Porches/Railing	Project	20,000
				Project 14-03 Subtotal		165,000
	PA 14-04 Harmony Dwellings			PA 14-04 Harmony Dwellings		
Electric Upgrade	48 Units	10,000	Electric Upgrade	48 Units	10,000	
Conversion of Units	Project	50,000	Repave Parking Lots	Bldg	20,000	
Demo Units	Bldg.	20,000	Kitchen Renovation	48 Units	8,000	
Replace Shed Doors	Project	20,000	Project 14-04 Subtotal		80,000	
Project 14-04 Subtotal		80,000				
PA 14-05 Economy Village			PA 14-05 Economy Village			
Electric Upgrade	70 Units	20,000	Electric Upgrade	Project	10,000	
Conversion of Units	Project	55,000	Remodel Community Room	Bldg.	20,000	
Demo Units	Bldg.	15,000	Renovate Crawlspace	Bldg	15,000	
Project 14-05 Subtotal		90,000	Project 14-05 Subtotal		45,000	
PA 14-06 Midcrest Homes			PA 14-06 Midcrest Homes			
Electric Upgrade	56 Units	15,000	Electric Upgrade	56 Units	5,000	
Replace Top Siding/Storm Doors	Project	60,000				
Conversion of Units	Project	55,000	Project 14-06 Subtotal		5,000	
Demo Units	Bldg.	20,000				
Project 14-06 Subtotal		150,000				
Subtotal of Estimated Cost		470,000	Subtotal of Estimated Cost		335,000	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-07 Pleasantview Homes			PA 14-07 Pleasantview Homes		
	Electric Upgrade	110 Units	25,000	Electric Upgrade	100 Units	20,000
	Demolition	Bldg.	20,000	New Furnaces	100 Units	80000
	Project 14-07 Subtotal		45,000	Project 14-07 Subtotal		100,000
	PA 14-08 Crestview Village			PA 14-08 Crestview Village		
	Electric Upgrade	100 Units	15,000	Electric Upgrade	100 Units	20,000
	Project 14-08 Subtotal		15,000	Replace Siding / Entrance Doors/Storm Doors	100 Units	108,563
				Demo Buildings	Bldg.	20000
				Conversion of Units	Project	40000
				Project 14-08 Subtotal		186,563
	PA 14-09 Linmar Terrace Extension			PA 14-09 Linmar Terrace Ext.		
	Electric Upgrade	100 Units	20,000	Electric Upgrade	100 Units	20,000
	Conversion of Units	Project	40,000	Project 14-09 Subtotal		20,000
	Demo Units	Bldg.	10,000			
	Project 14-09 Subtotal		70,000			
	PA 14-10 MT. WASHINGTON APARTMENTS			PA 14-10 Mt. Washington Apartments		
	New Construction	Project	300,000	New Construction	Project	200,000
	Project 14-10 Subtotal		300,000	Project 14-10 Subtotal		200,000
	PA 14-11 Brighton Homes			PA 14-11 Brighton Homes		
	Electric Upgrade	Project	20,000	Project 14-11 Subtotal		0
	Bathroom & Kitchen Renovations	12 Units	85,000			
	Project 14-11 Subtotal		105,000			
	PA 14-12 John F. Kennedy Apartments			PA 14-12 John F. Kennedy Apartments		
	Apartment Entrance Doors	36 Units	18,000	Project 14-12 Subtotal		0
	Storage Cages	Project	5,000			
	Project 14-12 Subtotal		23,000			
	PA 14-13 Joseph Edwards Apartments			PA 14-13 Joseph Edwards Apartments		
	Bathroom & Kitchen Renovations / Electrical (Family)	22 Units	150,000	Storage Sheds (Family)	Project	15000
	Apt. Conversion 0 BR to 1 BR Sprinkler System (Elderly)	Project	40,000	Siding (Family)	Bldg.	65,000
	Replace Windows & Apt. Ceiling Tile (Elderly)	34 Units	24,000	Conversion of Units	Project	20,000
	Project 14-13 Subtotal		214,000	Project 14-13 Subtotal		100,000
	Subtotal of Estimated Cost		1,242,000	Subtotal of Estimated Cost		943,563

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A M T E L S T E E M E N T	PA 14-14 Eleanor Roosevelt Apartments			PA 14-14 Eleanor Roosevelt Apartments		
	Project 14-14 Subtotal		0	Project 14-14 Subtotal		0
	PA 14-15 George Werner Apartments			PA 14-15 George Werner Apartments & Freedom Apartments		
	Bathroom and Kitchen Renovations/ Electrical (Family)	30 Units	102,339	Conversion of Units	30 Units	30,000
	Conversion of Units (Family/Elderly)	Project	50,000			
	Project 14-15 Subtotal		152,339	Project 14-15 Subtotal		30,000
	PA 14-16 Thomas Bishop Apartments			PA 14-16 Thomas Bishop Apartments		
	Project 14-16 Subtotal		0	Roof Replacement	Bldg.	80,000
				Project 14-16 Subtotal		80,000
	PA 14-17 Gordon Camp Apartments			PA 14-17 Gordon Camp Apartments		
	Electrical Upgrade	41 Units	10,000			
	Project 14-17 Subtotal		10,000	Project 14-17 Subtotal		0
	PA 14-18 Ambridge Apartments			PA 14-18 Ambridge Towers		
	Convert 0 BR into 1 BR units / drain replacement	Project	100,000			
	New Entrance Doors/ Renovate Laundry Room/Community Room	Project	50,000	Project 14-18 Subtotal		0
	First Floor & 10th Floor ceiling	Project	6,201			
	Paint Hallways	Project	5,000			
	Project 14-18 Subtotal		161,201	PA 14-19 Brodhead Apartments		
	PA 14-19 Brodhead Apartments			Replace Sanitary Cast Iron Drain Lines/Bathroom Renovations	62 Units	100,000
	Project 14-19 Subtotal		0	Replace Emergency Generators (Relocate Exhausts)	Bldg.	30,000
			Project 14-19 Subtotal		130,000	
PA 14-22 Monacatootha Apartments			PA 14-22 Monacatootha Apartments			
Project 14-22 Subtotal		0	Entrance Doors/Storm Doors/Railing Repair/Conversion of Units	Bldg.	50,000	
			Main Sewer Line Replacement	Bldg.	10,000	
			Cable TV rewire	Bldg.	5,000	
			Project 14-22 Subtotal		65,000	
Subtotal of Estimated Cost		1,565,540	Subtotal of Estimated Cost		1,248,563	

Capital Fund Program Five-Year Action Plan
 Part II: Supporting Pages

Work Statement for Year 1 FFY: 2007	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A M M M L B A T E M M T	PA 14-01 Linmar Terrace Electric Upgrade	94 Units	15,000	PA 14-01 Linmar Terrace Replace Top Siding	Project	135,000
				Project 14-01 Subtotal		135,000
	Project 14-01 Subtotal		15,000			
	PA 14-03 Morado Dwellings Electric Upgrade	131 Units	15,000			
	Replace Boiler and Fin Tubes	131 Units	150,000			
	Kitchen Renovations		120,000	PA 14-03 Morado Dwellings Roof Replacement/Shed Doors	138 Units	150,000
				Project 14-03 Subtotal		150,000
	Project 14-03 Subtotal		285,000			
	PA 14-04 Harmony Dwellings Electric Upgrade	48 Units	10,000	PA 14-04 Harmony Dwellings Retaining Wall	Project	10,000
	Replace Bi-Fold Doors		15,000	Replace Top Siding	Bldg.	40,000
				Project 14-04 Subtotal		50,000
	Project 14-04 Subtotal		25,000			
	PA 14-05 Economy Village Electric Upgrade	70 Units	18,277	PA 14-05 Economy Village Kitchen Renovations/Entrance Doors	72 Units	100,000
	Replace Siding	Project	65,000	Sewer Line Replacement	Project	15,000
	Additional Parking	Project	30,000	Furnace Replacement	72 Units	25,000
			Project 14-05 Subtotal		140,000	
Project 14-05 Subtotal		113,277				
Subtotal of Estimated Cost		438,277	Subtotal of Estimated Cost		475,000	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2007	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-06 Midcrest Homes Electric Upgrade Boiler/Radiation Replacement Project 14-06 Subtotal	56 Units Project	20,000 90,000 20,000	PA 14-07 Pleasantview Homes Roofs/Chimneys Project 14-07 Subtotal	Bldg.	40,000 40,000
PA 14-07 Pleasantview Homes Electric Upgrade Replace Top Vinyl Siding Project 14-07 Subtotal	100 Units Project	30,000 157,074 187,074	PA 14-08 Crestview Village Sewer / Water Lines Additional Parking/Remove old Basketball Courts Replace Roofs and Gutters Project 14-08 Subtotal	Project Project Project	20,000 20,000 60,000 100,000	
PA 14-08 Crestview Village Electric Upgrade Project 14-08 Subtotal	100 Units	25,000 25,000	PA 14-09 Linmar Terrace Extension Replace Top Vinyl Project 14-09 Subtotal	Bldg.	90,000 90,000	
PA 14-09 Linmar Terrace Ext. Electric Upgrade Heat Radiator Replacement/Heat Lines Conversion of Units Project 14-09 Subtotal	100 Units 100 Units Project	30,000 20,000 70,000 120,000	PA 14-11 Brighton Homes Additional Parking Site 6 Replace Top Siding Project 14-11 Subtotal	Project Project	5,000 50,000 55,000	
PA 14-10 Mt. Washington Apartments New Construction Project 14-10 Subtotal	Project	100,000 100,000	PA 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/BI-Fold Doors (Elderly) Project 14-13 Subtotal	Project	10,000	
PA 14-13 Joseph Edwards Apartments Kitchen/Bathroom Renovation/BI-Fold Doors (Elderly) Project 14-13 Subtotal	34 Units	100,000 100,000	Parking Lot Boiler Replacement Project 14-13 Subtotal	Project Project	10,000 50,000 60,000	
PA 14-14 Eleanor Roosevelt Apartments Project 14-14 Subtotal		0				
Subtotal of Estimated Cost			990,351	Subtotal of Estimated Cost		820,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2007	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	PA 14-15 George Werner Apartments & Freedom Apartments			PA 14-14 Eleanor Roosevelt Apartments		
	New Boilers	Bldg.	60,000	Domestic Hot Water Boilers/Drain Replacement	Project	10,000
	Sprinkler System	Project	30,000	Parking Lot	Project	15,000
				Drop Ceilings/Entrance Doors/Storm Doors/Railings	Project	15,000
				Elevator Upgrade	Project	10,000
				Emergency Generator/Hallway Lighting	Project	10,000
	Project 14-15 Subtotal		90,000	Project 14-14 Subtotal		60,000
	PA 14-17 Gordon Camp Apartments			PA 14-15 George Werner & Freedom Apartments		
	Bathroom and Kitchen Renovations (Elderly)	41 Units	75,000	Siding/Doors/ Storm Doors/Storage Sheds (Family)	Project	75,000
	Entrance Doors (Family)	30 Units	30,000	Kitchen Bath Renovations (Family & Elderly)	Units	90000
Conversion of Units (Elderly & Family)	Project	40000	New Radiators	Project	20000	
Project 14-17 Subtotal		145,000	Project 14-15 Subtotal		185,000	
PA 14-18 Ambridge Towers			PA 14-16 Thomas Bishop Apartments			
			Repave Parking Lot	30 Units	5000	
			Electric Upgrade/Kitchen Renovation	Project	110000	
			Elevator Upgrade	Project	20,000	
			Emergency Generator/Boiler Replacement	Project	35,361	
Project 14-18 Subtotal		0	Project 14-16 Subtotal		170,361	
PA 14-24 Sheffield Towers			PA 14-17 Gordon Camp Apartments			
Sitework/Pavement/Sidewalks		10000	Kitchen/Bathroom Renovation (Family)	30 Units	35000	
Project 14-24 Subtotal		10,000	Project 14-17 Subtotal		35,000	
PA 14-25 Corak Towers			PA 14-18 Ambridge Towers			
Elevator Upgrade	Project	10000				
Kitchen/Bathroom Renovations	49 Units	40000	Project 14-18 Subtotal		0	
Project 14-25 Subtotal		50,000	PA 14-22 Monacatootha Apartments			
			Sewer Lines/Site Work	Project	10000	
			Project 14-22 Subtotal		10,000	
Subtotal of Estimated Cost		1,285,351	Subtotal of Estimated Cost		1,280,381	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2007	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
B E E A M M U N I T S T A T E M E N T	PA 14-27 A.C. Edgcombe Apartments			PA 14-23 King Beaver Apartments		
	Stucco Exterior	Project	20,000	Roof Replacement	Project	19686
	Parking Lot	Project	15,000	Sprinkler System Renovation	Project	15000
	Roof Replacement	Project	78,000			
				Project 14-23 Subtotal		34,666
	Project 14-27 Subtotal		113,000			
	Agency-Wide Administration			PA 14-25 Corak Towers		
	Comprehensive Grant Program Staff Salaries		140,000	Site work/Pavement & Retaining Wall	Project	15000
	Comprehensive Grant Program Staff Benefits		67,000	Emergency Generator Replacement	Project	10,000
	Agency-Wide Administration Subtotal		207,000	Project 14-25 Subtotal		25,000
			PA 14-27 A.C. Edgcombe Apartments			
			Emergency Generator	100 Units	10000	
			Bifold Doors/Balcony Doors/Whalen Units	100 Units	40000	
			Kitchen/Bathroom Renovation	100 Units	120,000	
			Hallway Ceiling Tile/Wallpaper Replacement	Bldg.	25,000	
			Project 14-27 Subtotal		170,000	
			County -Wide			
			Mailbox Replacement (1,2,3,4,5,8,7,8,9)		10,000	
			Replace Boiler Controls (15,25,22,27,16,13,17,14,24,18,23,19,CO)		15,000	
			Concrete/Lighting Exterior		15,000	
			County Wide Subtotal		40,000	
			Agency-Wide Administration			
			Comprehensive Grant Program Staff Salaries		113,000	
			Comprehensive Grant Program Staff Benefits		47,000	
			Agency-Wide Administration Subtotal		160,000	
	Subtotal of Estimated Cost		1,605,351	Subtotal of Estimated Cost		1,710,047

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A M U A L S T A T E M E N T	Supportive Services - Elderly Residency	PHA Wide	75,000	Supportive Services - Elderly Residency	PHA Wide	75,000
	Additional On-Duty Police Salaries & Benefits	PHA Wide	60,000	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,000
	Computer Upgrade	PHA Wide	10,000	Computer Upgrade	PHA Wide	25,000
	Operations	PHA Wide	40,000	Operations	PHA Wide	50,000
	Contingency	PHA Wide	50,000	Contingency	PHA Wide	50,000
	Supportive Services - Family Residency	PHA Wide	25,000	Supportive Services - Family Residency	PHA Wide	25,000
	Bond Debt Service	PHA Wide	672,447	Bond Debt Service	PHA Wide	678,223
	Relocation Costs	PHA Wide	15,000	Relocation Costs	PHA Wide	20,000
	Debt Service	PHA Wide	75,000	Debt Service	PHA Wide	75,000
	Rehab/Development (Various Site Acquisitions)	PHA Wide	224,677	Rehab/Development (Various Site Acquisitions)	PHA Wide	410,878
	Subtotal of Estimated Cost		1,247,124	Subtotal of Estimated Cost		1,484,101

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2007	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
S E E A N N U A L S T A T E M E N T	Supportive Services - Elderly Residency	PHA Wide	75,000	Supportive Services - Elderly Residency	PHA Wide	100,000	
	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,000	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,000	
	Computer Upgrade	PHA Wide	20,000	Computer Upgrade	PHA Wide	30,000	
	Operations	PHA Wide	100,000	Operations	PHA Wide	50,000	
	Contingency	PHA Wide	26,723	Contingency	PHA Wide	0	
	Supportive Services - Family Residency	PHA Wide	25,000	Supportive Services - Family Residency	PHA Wide	25,000	
	Bond Debt Service	PHA Wide	669,712	Bond Debt Service	PHA Wide	669,235	
	Relocation Costs	PHA Wide	10,000	New Construction	PHA Wide	50,000	
	Rehab/Development (Various Site Acquisitions)	PHA Wide	385,878	Rehab/Development (Various Site Acquisitions)	PHA Wide	283,382	
Subtotal of Estimated Cost			1,387,313	Subtotal of Estimated Cost			1,282,617

Objectives

Key for Abbreviations

SP	Strategic Plan from the FY 2005-2009 Consolidated Plan
Act.	Activity
pg.	Page number

Please Note: The Performance Indicators for the objectives which include projects from this year's Annual Action Plan are highlighted (yellow or dark gray) on the objective sheets.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78)	Act 137	Assist extremely low income households (0%- 30% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06	2005	5	4	80%		
				2006	5		0%		
		ADDI		2007	5		0%		
				2008	5		0%		
		Source of Funds #3		2009	5		0%		
		MULTI-YEAR GOAL				25	4	16%	
		Act 137		Assist very low income households (30%- 50% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06	2005	12	2	17%	
					2006	12		0%	
		ADDI			2007	12		0%	
					2008	12		0%	
	Source of Funds #3	2009	12			0%			
	MULTI-YEAR GOAL				60	2	3%		
	Act 137	Assist low income households (50%- 80% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06	2005		8	7	88%		
			2006		8		0%		
	ADDI		2007		8		0%		
			2008		8		0%		
	Source of Funds #3		2009	8		0%			
	MULTI-YEAR GOAL				40	7	18%		
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1a)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78.)	Act 137	Assist households at 80%-100% of MFI through the first-time homebuyer prorogram	2005		13	#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	13	#DIV/0!	
		Source of Funds #1			2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)	Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009	8		0%		
		MULTI-YEAR GOAL				8	0	0%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (2)	To seek opportunities to develop accessible housing (SP pg. 74)	Housing Choice Voucher (Section 8)	Assist extremely low income households (0%- 30% MFI) through the self-sufficiency program	2005	5	12	240%		
		Source of Funds #2		2006	1		0%		
				2007	1		0%		
				2008	1		0%		
		Source of Funds #3		2009	1		0%		
				MULTI-YEAR GOAL			9	12	133%
		Housing Authority of Beaver County to operate HUD's Self-Sufficiency program (SP Act. #2 pg.79 & 80)		Housing Choice Voucher (Section 8)	Assist very low income households (30%- 50% MFI) through the self-sufficiency program	2005	12	5	42%
				Source of Funds #2		2006	1		0%
						2007	1		0%
						2008	1		0%
	Source of Funds #3		2009	1			0%		
	MULTI-YEAR GOAL			16	5	31%			
	Housing Authority of Beaver County to operate HUD's Self-Sufficiency program (SP Act. #2 pg.79 & 80)	Housing Choice Voucher (Section 8)	Assist low income households (50%- 80% MFI) through the self-sufficiency program	2005	0	0	#DIV/0!		
		Source of Funds #2		2006	0		#DIV/0!		
				2007	0		#DIV/0!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
				MULTI-YEAR GOAL			0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (3)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction or rehabilitaion of privately owned units and occupied by extremely low income households (0%-30% MFI) HOME05, HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2005	9	3	33%		
				2006	0		#DIV/0!		
		Source of Funds #2		2007	11		0%		
				2008	6		0%		
		Source of Funds #3		2009	6		0%		
		MULTI-YEAR GOAL				32	3	9%	
		HOME		Constuction or rehabilitaion of privately owned units and occupied by very low income households (30%-50% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2005	6	12	200%	
					2006	3		0%	
		Source of Funds #2			2007	42		0%	
		2008	6			0%			
	Source of Funds #3	2009	6			0%			
	MULTI-YEAR GOAL					63	12	19%	
	HOME	Constuction or rehabilitaion of privately owned units and occupied by low income households (50%-80% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2005		5	4	80%		
			2006		12		0%		
	Source of Funds #2		2007		47		0%		
			2008	5		0%			
	Source of Funds #3		2009	5		0%			
	MULTI-YEAR GOAL				74	4	5%		
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82) (CHDO- Mayfield Terrace, West Mayfield -4 units; Private- Stone Edge Apts, East Rochester - 11 untis; Alum Ridge, New Brighton-11units, Villa St. Joseph 23 Units, Park Place 77 Units)								

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (3a)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Assist CHDO's through operating funds HOME07-04	2005		3	#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1	0%			
				2008		#DIV/0!			
		Source of Funds #3		2009		#DIV/0!			
		MULTI-YEAR GOAL				1	3	300%	
		HOME			2005		12	#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82)	Source of Funds #3		2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				0	12	#DIV/0!	
		Source of Funds #1		2005		4	#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	4	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (4)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	State Funding	Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI)	2005	0		#DIV/0!	
				2006	0		#DIV/0!	
		Housing Authority Capital Fund		2007	0		#DIV/0!	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!
		State Funding	Constuction of publicly owned units occupied by very low income households (30%-50% MFI)	2005	0		#DIV/0!	
				2006	1		0%	
		Housing Authority Capital Fund		2007	0		#DIV/0!	
				2008	0		#DIV/0!	
	Source of Funds #3	2009		7		0%		
	MULTI-YEAR GOAL				8	0	0%	
	Construction of new and scattered site public housing units (SP Act. #2 pg. 81 & 82)	State Funding	Constuction of publicly owned units occupied by low income households (50%-80% MFI)	2005	0		#DIV/0!	
				2006	1		0%	
		Housing Authority Capital Fund		2007	122		0%	
		2008		0		#DIV/0!		
Source of Funds #3		2009		0		#DIV/0!		
MULTI-YEAR GOAL				123	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (5)	Preserve and expand the supply of affordable housing through acquisition in conjunction with rehabilitation (SP Priority #6 pg. 84)	HOME	Acquisition of property to convert to rental housing for extremely low income households (0%-30% MFI) (Life & Liberty)	2005	9	2	22%	
				2006	0		#DIV/0!	
		Source of Funds #2		2007	0		#DIV/0!	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL				9	2	22%
		HOME	Acquisition of property to convert to rental housing for very low income households (30%-50% MFI)	2005	6	8	133%	
				2006	0		#DIV/0!	
		Source of Funds #2		2007	0		#DIV/0!	
				2008	0		#DIV/0!	
	Source of Funds #3	2009		0		#DIV/0!		
	MULTI-YEAR GOAL				6	8	133%	
	Support plans by non-profits or private developers to acquire properties in Beaver County to convert to affordable rental housing units. (SP Act. #1 pg. 84 & 85)	HOME	Acquisition of property to convert to rental housing for low income households (50%-80% MFI)	2005	5	1	20%	
				2006	0		#DIV/0!	
		Source of Funds #2		2007	0		#DIV/0!	
		2008		0		#DIV/0!		
Source of Funds #3		2009		0		#DIV/0!		
MULTI-YEAR GOAL				5	1	20%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (6)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	ESG	Assist homeless persons through funding operation/rehabilitation of emergency shelters ESG06-2, ESG 04-57 (Women's Center), ESG07-02, ESG07-03 (Salvation Army), State ESG07 (Supportive Services), State HAP (BCCHDO, Salvation Army, Women's Center)	2005	180	176	98%		
		State HAP		2006	180		0%		
		Source of Funds #3		2007	100		0%		
				2008	180		0%		
				2009	180		0%		
		MULTI-YEAR GOAL				820	176	21%	
		Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)		ESG	Assist homeless persons through funding operation/rehabilitation of transitional housing ESG06-2, ESG04-56, ESG04-57, ESG03-01 (Help House, Supportive Services, Inc.) ESG07-02	2005	150	117	78%
				State HAP		2006	150		0%
				Source of Funds #3		2007	150		0%
	2008		150				0%		
	2009		150				0%		
	MULTI-YEAR GOAL					750	117	16%	
		ESG	Fund and/or endorse Applications by agencies seeking public and/or private funding to address the housing and supportive services needs of the homeless population ESG06-2, ESG 07-03 (Salvation Army), ESG-07-02	2005		0	#DIV/0!		
		State HAP		2006	1		0%		
				2007	1		0%		
		Source of Funds #3		2008			#DIV/0!		
				2009			#DIV/0!		
	MULTI-YEAR GOAL				1	0	0%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (6a)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	CDBG	Assist homeless persons through funding the Homeless Management Information system CD075516	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	100		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				100	0	0%	
		ESG		Provide case management services to homeless persons ESG07-03 - Salvation Army, HAP 07-08-Contact, BCCHDO, Harbor Point, Women's Center	2005			#DIV/0!	
					2006			#DIV/0!	
		Supportive Housing Program			2007	330		0%	
		2008				#DIV/0!			
	State HAP	2009				#DIV/0!			
	MULTI-YEAR GOAL				330	0	0%		
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)	Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (7)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	Supportive Housing	Develop affordable and accessible elderly housing (SP pg. 91) (Villa St. Joseph HOME07-02, Park Place HOME07-02)	2005	10	0	0%		
				2006	8		0%		
		HOME		2007	100		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				118	0	0%	
		Pa Accessible Housing Program (PAHPP)		Provide accessibility improvements to elderly through the County's homeowner rehabilitation programs	2005	6	1	17%	
					2006	6		0%	
		Source of Funds #2			2007	6		0%	
					2008	6		0%	
	Source of Funds #3	2009	6			0%			
	MULTI-YEAR GOAL				30	1	3%		
	Develop and maintain a variety of housing options for elderly households (SP Act.#1 pg. 91)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (8)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	State Access Funds	Provide accessibility improvements through the County's residential rehabilitation programs (HMP, PAHP)	2005	0	5	#DIV/0!	
				2006	10		0%	
		PAHP Funds		2007	10		0%	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL				20	5	25%
		Housing Authority Bond Funds	Construction of 48 units of public housing to accommodate persons with mobility impairments	2005	10	0	0%	
				2006	10		0%	
		Source of Funds #2		2007	23		0%	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				43	0	0%	
	Continue to address accessible housing gaps (SP Act. #1 pg 93 & 94)	Source of Funds #1		2005	0		#DIV/0!	
				2006	0		#DIV/0!	
		Source of Funds #2		2007	0		#DIV/0!	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (9)	Support activities that address the housing and supportive service needs of persons with alcohol and other addictions (SP Special Needs Priority #3 pg. 94)	Source of Funds #1	Encourage and endorse applications for public and private funds to provide housing and supportive service needs for persons with alcohol and other addictions (CD075512)	2005	unk	0	#VALUE!		
				2006	0	#DIV/0!			
		Source of Funds #2		2007	1	0%			
				2008	unk	#VALUE!			
		Source of Funds #3		2009	unk	#VALUE!			
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005		#DIV/0!		
					2006		#DIV/0!		
		Source of Funds #2			2007		#DIV/0!		
		2008			#DIV/0!				
	Source of Funds #3	2009			#DIV/0!				
	MULTI-YEAR GOAL					0	#DIV/0!		
	Identify and address the housing and supportive service needs of person with alcohol and other addictions (SP Act. #1 pg. 94)	Source of Funds #1	Performance Indicator #3	2005		#DIV/0!			
				2006		#DIV/0!			
		Source of Funds #2		2007		#DIV/0!			
				2008		#DIV/0!			
		Source of Funds #3		2009		#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (10)	Support the activities of service providers that work with persons with AIDS and related diseases (SP Special Needs Priority #4 pg.93)	Source of Funds #1	Endorse applications for public and private funds to address the housing and supportive service needs of persons with AIDS and related diseases	2005	unk	0	#VALUE!		
				2006	0	#DIV/0!			
		Source of Funds #2		2007	0	#DIV/0!			
				2008	unk	#VALUE!			
		Source of Funds #3		2009	unk	#VALUE!			
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005		#DIV/0!		
					2006		#DIV/0!		
		Source of Funds #2			2007		#DIV/0!		
		2008			#DIV/0!				
	Source of Funds #3	2009			#DIV/0!				
	MULTI-YEAR GOAL						0	#DIV/0!	
	Encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive service needs of this population (SP Act. #1 pg 95)	Source of Funds #1	Performance Indicator #3	2005		#DIV/0!			
				2006		#DIV/0!			
		Source of Funds #2		2007		#DIV/0!			
				2008		#DIV/0!			
		Source of Funds #3		2009		#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed					
DH-1 Availability/Accessibility of Decent Housing												
DH-1 (11)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Bond Funds	Increase the number of accessible units in public housing communities	2005	0	0	#DIV/0!					
		Source of Funds #2		2006	48		0%					
				2007	23		0%					
				2008	0		#DIV/0!					
		Source of Funds #3		2009	0		#DIV/0!					
		MULTI-YEAR GOAL				71	0	0%				
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!				
					2006			#DIV/0!				
					2007			#DIV/0!				
	Source of Funds #2	2008				#DIV/0!						
		2009				#DIV/0!						
	MULTI-YEAR GOAL					0	#DIV/0!					
	Encourage the Housing Authority of Beaver County to increase the number of accessible public housing units (SP Act. #1 pg. 96)	Source of Funds #3	Performance Indicator #3		2005			#DIV/0!				
					2006			#DIV/0!				
					2007			#DIV/0!				
		Source of Funds #1		2008			#DIV/0!					
				2009			#DIV/0!					
		MULTI-YEAR GOAL					0	#DIV/0!				
Source of Funds #2												
									Source of Funds #3			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (12)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	ADDI	Promote homeownership to convert public housing residents to homeowners HOME06-6	2005	7		0%	
				2006	1		0%	
		Section 8 Housing Choice Voucher		2007	6		0%	
				2008	1		0%	
		Source of Funds #3		2009	1		0%	
		MULTI-YEAR GOAL				16	0	0%
		Section 8 Housing Choice Voucher	Participation of Low income households in HABC Family Self-Sufficiency Program	2005	17	17	100%	
				2006	2		0%	
		Source of Funds #2		2007	22		0%	
				2008	2		0%	
	Source of Funds #3	2009		2		0%		
	MULTI-YEAR GOAL				45	17	38%	
	Encourage the Housing Authority of Beaver County to continue promoting homeownership opportunities for public housing residents (SP Act. #4 pg. 96)	Housing Authority	Convert public housing to homeownership opportunities for low income people	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	2		0%	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL				2	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (13)	To increase the availability of decent housing through funding improvements to owner housing (SP Priority #5 Homeowner Rehab pg. 82)	CDBG	Benefit low income households through construction of residential lateral lines in North Sewickley (CD064001)	2005			#DIV/0!	
				2006	25		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				25	0	0%
		CDBG	Combined with SL-3 (3) Invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005			#DIV/0!	
				2006	50,000		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				50,000	0	0%	
	Provide availability of decent housing through rehab of single unit residential properties (SP Act. #1 pg. 83) (Matrix Code 14A)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2		2007				#DIV/0!		
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for extremely low income households (0%-30% MFI). (SP pg. 77 Act #1)	2005	479	421	88%	
		Source of Funds #2		2006	479		0%	
		Source of Funds #3		2007	479		0%	
				2008	479		0%	
				2009	479		0%	
		MULTI-YEAR GOAL				2395	421	18%
		Provide rental assistance to low-income renters in Beaver County through public housing Section 8 Housing Choice Voucher Program (SP pg. 77 & 78 Act #1)	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for very low income households (30%-50% MFI). (SP pg. 77 Act #1)	2005	141	163	116%
			Source of Funds #2		2006	141		0%
			Source of Funds #3		2007	141		0%
					2008	141		0%
			2009		141		0%	
	MULTI-YEAR GOAL				705	163	23%	
		Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for ow income households (50%-80% MFI). (SP pg. 77 Act #1)	2005	19	18	95%	
		Source of Funds #2		2006	19		0%	
		Source of Funds #3		2007	19		0%	
		2008		19		0%		
		2009		19		0%		
MULTI-YEAR GOAL				95	18	19%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (2)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide rental assistance for privately owned housing units for extremely low income households (0%-30% MFI).	2005	225	303	135%		
		Source of Funds #2		2006	225		0%		
		Source of Funds #3		2007	529		0%		
				2008	529		0%		
				2009	529		0%		
		MULTI-YEAR GOAL				2037	303	15%	
		Housing Choice Voucher (Section 8)		Provide rental assistance for privately owned housing units for very low income households (30%-50% MFI).	2005	167	225	135%	
		Source of Funds #2			2006	167		0%	
		Source of Funds #3			2007	167		0%	
		2008	167			0%			
		2009	167			0%			
	MULTI-YEAR GOAL					835	225	27%	
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)	Housing Choice Voucher (Section 8)	Provide rental assistance for privately owned housing units for low income households (50%-80% MFI).		2005	710	957	135%	
		Source of Funds #2			2006	710		0%	
		Source of Funds #3			2007	14		0%	
				2008	14		0%		
				2009	14		0%		
		MULTI-YEAR GOAL				1462	957	65%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (2a)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Continue to provide 1300 units of affordable privately owned assisted rental housing units per year	2005	1300	1751	135%		
		Source of Funds #2		2006	1300		0%		
		Source of Funds #3		2007	1300		0%		
				2008	1300		0%		
				2009	1300		0%		
		MULTI-YEAR GOAL				6500	1751	27%	
		Source of Funds #1		2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
	Provide privately owned safe and affordable housing through project based rental assistance (SP pg.77 & 78 Act #2)	Source of Funds #1	2008			#DIV/0!			
		Source of Funds #2	2009			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1	2005			#DIV/0!			
		Source of Funds #2	2006			#DIV/0!			
		Source of Funds #3	2007			#DIV/0!			
			2008			#DIV/0!			
			2009			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Rehabilitate the homes of extremely low income households (0%-30% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500	2005	11	16	145%		
				2006	11		0%		
		HOME		2007	11		0%		
				2008	11		0%		
		Source of Funds #3		2009	11		0%		
		MULTI-YEAR GOAL				55	16	29%	
		CDBG		Rehabilitate the homes of very low income households (31%-50% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500	2005	8	3	38%	
					2006	15		0%	
		HOME			2007	8		0%	
					2008	8		0%	
	Source of Funds #3	2009	8			0%			
	MULTI-YEAR GOAL				47	3	6%		
	Provide funding for Single-family owner-occupied housing rehabilitation through the Home Improvement Program (HIP) (SP Act. #1 p. 83)	CDBG	Rehabilitate the homes of low income households (51%-80% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500	2005	6	27	450%		
				2006	21		0%		
		HOME		2007	6		0%		
		2008		6		0%			
Source of Funds #3		2009		6		0%			
MULTI-YEAR GOAL				45	27	60%			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (2)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Weatherize the homes extremely low income households (0%-30% MFI) CD065502, CD055502 - IDIS1354, CD075502	2005	7	43	614%		
				2006	7		0%		
		Source of Funds #2		2007	32		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				46	43	93%	
		CDBG		Weatherize the homes of very low income households (31%-50% MFI) CD065502, CD055502 - IDIS1354, CD075502	2005	4	0	0%	
					2006	4		0%	
		Source of Funds #2			2007	0		#DIV/0!	
		2008	0			#DIV/0!			
	Source of Funds #3	2009	0			#DIV/0!			
	MULTI-YEAR GOAL					8	0	0%	
	Provide funding to promote energy efficiency in the homes of low income persons through the Energy Conservation (Weatherization) Program (SP Act. #2 p. 83)	CDBG	Weatherize the homes of low income households (51%-80% MFI) CD065502, CD055502 - IDIS1354, CD075502		2005	4	0	0%	
					2006	4		0%	
		Source of Funds #2			2007	0		#DIV/0!	
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				8	0	0%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (3)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide emergency repairs to the homes of extremely low income households (0%-30% MFI) CD065501, CD055501-IDIS1367, CD075501	2005	11	16	145%		
				2006	5		0%		
		Source of Funds #2		2007	11		0%		
				2008	11		0%		
		Source of Funds #3		2009	11		0%		
		MULTI-YEAR GOAL				49	16	33%	
		CDBG		Provide emergency repairs to the homes of very low income households (31%-50% MFI) CD065501, CD055501-IDIS1367, CD075501	2005	8	12	150%	
					2006	5		0%	
		Source of Funds #2			2007	8		0%	
					2008	8		0%	
	Source of Funds #3	2009	8			0%			
	MULTI-YEAR GOAL				37	12	32%		
	Provide funding for single-family owner-occupied housing rehabilitation through the Emergency Home Improvement Program (EHIP) (SP Act. #3 p. 83 & 84)	CDBG	Provide emergency repairs to the homes of low income households (51%-80% MFI) CD065501, CD055501-IDIS1367, CD075501	2005	6	10	167%		
				2006	5		0%		
		Source of Funds #2		2007	6		0%		
		2008		6		0%			
Source of Funds #3		2009		6		0%			
MULTI-YEAR GOAL					29	10	34%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3(4)	Provide for rehabilitation of rental housing units for low income tenant households, including households with special needs (SP pg 74)	HUD Capital Fund	Rehabilitate 1,085 units of public housing that are occupied by extremely low income households (0%-30% MFI)	2005	217	406	187%	
				2006	217		0%	
		CDBG		2007	217		0%	
				2008	217		0%	
		Source of Funds #3		2009	217		0%	
		MULTI-YEAR GOAL				1085	406	37%
		HUD Capital Fund	Rehabilitate 420 units of public housing that are occupied by very low income households (31%-50% MFI)	2005	84	22	26%	
				2006	84		0%	
		CDBG		2007	84		0%	
		2008		84		0%		
	Source of Funds #3	2009		84		0%		
	MULTI-YEAR GOAL				420	22	5%	
	Support Housing Authority of Beaver County's efforts to rehabilitate its units at 23 public housing communities.	HUD Capital Fund	Rehabilitate 165 units of public housing that are occupied by low income households (51%-80% MFI)	2005	33	4	12%	
				2006	33		0%	
		CDBG		2007	33		0%	
				2008	33		0%	
		Source of Funds #3		2009	33		0%	
		MULTI-YEAR GOAL				165	4	2%

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3(5)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	HAP	Assist persons with security deposits, utility assistance, rental assistance and/or mortgage assistance, ESG04-57, HAP 07-08 Voluntary Action Center	2005	0	199	#DIV/0!	
				2006	400		0%	
		ESG		2007	300		0%	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL				700	199	28%
		Supportive Housing	Establish County HMIS that assists case managers with people who are at risk of being homeless CD075516	2005	0	0	#DIV/0!	
				2006	180		0%	
		CDBG		2007	100		0%	
				2008	0		#DIV/0!	
	Source of Funds #3	2009		0		#DIV/0!		
	MULTI-YEAR GOAL				280	0	0%	
	Prevention of Homelessness among low-income household through support to nonprofits that financially assist low-income households (renters and homeowners) (SP Act #1 pg 88 & 89)	Supportive Housing	Provide tenent based rental assistance to people at risk of being homeless (HOME04), Supportive Housing 2007	2005	0	38	#DIV/0!	
				2006	22		0%	
		HOME		2007	19		0%	
				2008	0		#DIV/0!	
		Source of Funds #3		2009	0		#DIV/0!	
		MULTI-YEAR GOAL				41	38	93%

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3(6)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	0	#DIV/0!		
				2006	2		0%		
		Source of Funds #2		2007	0		#DIV/0!		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				2	0	0%	
		CDBG		Assist elderly people through the purchase and installation of in-home tele health monitors (CD065511, CD075519)	2005	0		#DIV/0!	
					2006	5		0%	
		Source of Funds #2			2007	11		0%	
		2008	0			#DIV/0!			
	Source of Funds #3	2009	0			#DIV/0!			
	MULTI-YEAR GOAL					16	0	0%	
	CDBG	Assist elderly people through the purchase of kitchen equipment for Meals on Wheels (CD065512)	2005		0		#DIV/0!		
			2006		700		0%		
	Source of Funds #3		2007		0		#DIV/0!		
			2008	0		#DIV/0!			
	Source of Funds #3		2009	0		#DIV/0!			
	MULTI-YEAR GOAL				700	0	0%		
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)								

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3(7)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	Supportive Housing	Support and endorse programs to provide supportive services needed by person with disabilities (Melrose Place, Young Consumers, Stone Harbour, Independent Crossing, Freedom Project programs)	2005	0	22	#DIV/0!		
				2006	22		0%		
		Source of Funds #2		2007	43		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				65	22	34%	
		Source of Funds #1		2005	0		#DIV/0!		
				2006	0		#DIV/0!		
		Source of Funds #2		2007	0		#DIV/0!		
				2008	0		#DIV/0!		
	Encourage the provision of supportive services for people with disabilities (SP Act. #2 pg. 93)	Source of Funds #3	2009	0		#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1	2005	0		#DIV/0!			
			2006	0		#DIV/0!			
		Source of Funds #3	2007	0		#DIV/0!			
			2008	0		#DIV/0!			
		Source of Funds #3	2009	0		#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3(8)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Capital Fund	Continue to collaborate with private and public agencies to identify and provide the supportive service needs of public housing residents	2005	0	10	#DIV/0!		
		Source of Funds #2		2006	10	0%			
		Source of Funds #3		2007	10	0%			
				2008	0	#DIV/0!			
				2009	0	#DIV/0!			
		MULTI-YEAR GOAL				20	10	50%	
		HUD Compentitive Grant		Participation of families in public housing to become self-sufficient through the SHARES Program	2005	0	139	#DIV/0!	
		HABC Operating Funds			2006	125	0%		
		Source of Funds #3			2007	100	0%		
					2008	0	#DIV/0!		
		2009	0		#DIV/0!				
	MULTI-YEAR GOAL				225	139	62%		
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96.&97)	HUD Competitive Grant	Participation of families in public housing to become self-sufficient through the Public Housing Neighborhood Networks program	2005	0	192	#DIV/0!		
		HABC Operating Funds		2006	130	0%			
		Source of Funds #3		2007	130	0%			
				2008	0	#DIV/0!			
				2009	0	#DIV/0!			
		MULTI-YEAR GOAL				260	192	74%	

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3(8a)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	10	#DIV/0!		
				2006	0		#DIV/0!		
		HABC Operating Funds		2007	1680		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				1680	10	1%	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident initiatives (SP Act. #2 pg. 96 & 97)		2008			#DIV/0!			
		Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL						#DIV/0!	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
		Source of Funds #2	2007			#DIV/0!			
			2008			#DIV/0!			
		Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL						#DIV/0!	

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3(9)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive Grant	Participation of resident families through the SHARES and SHARES 2 program	2005	0	139	#DIV/0!		
		HABC Operating funds		2006	125		0%		
				2007	100		0%		
		Source of Funds #3		2008	0		#DIV/0!		
				2009	0		#DIV/0!		
		MULTI-YEAR GOAL				125	139	111%	
		Encourage the Housing Authority of Beaver County to continue create additional resident councils and/or develop additional resident initiatives (SP Act. #3 pg. 96 & 97)		Source of Funds #1	Create additional resident councils at public housing communities	2005	0	2	#DIV/0!
				Source of Funds #2		2006	0		#DIV/0!
						2007	0		#DIV/0!
	Source of Funds #3		2008	0			#DIV/0!		
			2009	0			#DIV/0!		
	MULTI-YEAR GOAL				0	2	#DIV/0!		
	HABC Operating funds	Source of Funds #3	Public Housing Residents serve on Advisory Board to Housing Authority	2005	6	26	433%		
				2006	6		0%		
				2007	6		0%		
				2008	6		0%		
				2009	6		0%		
	MULTI-YEAR GOAL				6	26	433%		

How Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3(10)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide rodent (rat) abatement services for low income people in Beaver County CD065506, CD045505-IDIS1253, CD055509-IDIS1345, CD075506	2005	85	397	467%		
		Source of Funds #2		2006	25		0%		
		Source of Funds #3		2007	300		0%		
				2008	0		#DIV/0!		
				2009	0		#DIV/0!		
		MULTI-YEAR GOAL				410	397	97%	
		Source of Funds #1			2005	0		#DIV/0!	
		Source of Funds #2			2006	0		#DIV/0!	
		Source of Funds #3			2007	0		#DIV/0!	
	Provide funding to abate rodents in homes of low-moderate income residents of Beaver County	Source of Funds #3		2008	0		#DIV/0!		
				2009	0		#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2005	0		#DIV/0!		
		Source of Funds #3		2006	0		#DIV/0!		
		Source of Funds #3		2007	0		#DIV/0!		
		Source of Funds #3		2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3(11)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend \$3,000 over 5 years to identify Fair Housing Act violations and conduct municipal education and outreach efforts to identify remedies and to encourage municipalities to take corrective action	2005	600	3,800	633%		
				2006	600		0%		
		Act 137		2007	600		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				1800	3800	211%	
		HUD Resident Opportunitites for Self Sufficiency (ROSS)		Spend \$50,000 over 5 years to increase homeownership among protected classes by encouraging participation in the Homebuyer Program (Shares & Shares 2 program)	2005	30,000	950	3%	
					2006	30,000		0%	
		Source of Funds #2			2007	10,000		0%	
		2008	1000			0%			
	Source of Funds #3	2009	0			#DIV/0!			
	MULTI-YEAR GOAL				71000	950	1%		
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C, pg. 120 & 121) (Matrix Code 21D) CD065516, CD055512, CD0455523	CDBG	Spend \$5,000 over 5 years for outreach to lenders and realtors	2005	1,000	950	95%		
				2006	1,000		0%		
		Act 137		2007	1,000		0%		
				2008	0		#DIV/0!		
		Source of Funds #3		2009	0		#DIV/0!		
		MULTI-YEAR GOAL				3000	950	32%	

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3(11a)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend \$5,000 over 5 years to increase realtors' knowledge of fair housing laws and greater compliance with fair housing advertising requirements	2005	1,000	4,750	475%	
		Act 137		2006	1,000		0%	
		Source of Funds #3		2007	1,000		0%	
				2008	0		#DIV/0!	
				2009	0		#DIV/0!	
		MULTI-YEAR GOAL				3000	4750	158%
		To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) (Matrix Code 21D) CD065516, CD055512, CD0455523	CDBG	Spend \$10,000 to develop a viable testing program and establish tenant and neighborhood associations to improve identification of fair housing violations	2005	0	0	#DIV/0!
			Act 137		2006	0		#DIV/0!
			Source of Funds #3		2007	3,334		0%
					2008	3,333		0%
	2009				3,333		0%	
	MULTI-YEAR GOAL				10000	0	0%	
		CDBG	Spend \$5,000 to continue education and outreach efforts to municipal officials and the general public through coloring contest and awards ceremony	2005	1,000	9,550	955%	
		Act 137		2006	1,000		0%	
		Source of Funds #3		2007	1,000		0%	
2008				0		#DIV/0!		
2009				0		#DIV/0!		
MULTI-YEAR GOAL				3000	9550	318%		

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3(12)	To sustain decent housing for the homeless population	Supportive Housing	Assist persons with permanent housing and supportive services (Stone Harbor, Melrose Place, Young Consumers, Freedom Project, Friendship Homes)	2005	20	39	195%	
				2006	20		0%	
		Source of Funds #2		2007	31		0%	
				2008	20		0%	
		Source of Funds #3		2009	20		0%	
		MULTI-YEAR GOAL				111	39	35%
		Supportive Housing	Submit funding application for Supportive Housing to create additional units of permanent housing with supportive services (TBRA)	2005	20	0	0%	
				2006	20		0%	
		Source of Funds #2		2007	19		0%	
				2008	20		0%	
	Source of Funds #3	2009		20		0%		
	MULTI-YEAR GOAL				99	0	0%	
	Provide permanent housing and supportive services for the homeless	Source of Funds #1		2005	0		#DIV/0!	
				2006	0		#DIV/0!	
Source of Funds #3			2007	0		#DIV/0!		
			2008	0		#DIV/0!		
Source of Funds #3			2009	0		#DIV/0!		
MULTI-YEAR GOAL				0	0	#DIV/0!		

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Provide accessibility to 310 persons with mobility handicaps through the construction of 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall CD060600	2005			#DIV/0!	
				2006	310		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	MULTI-YEAR GOAL					310	0	0%
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	CDBG	Invest \$270,000 over 5 years to improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	2005		987	#DIV/0!	
				2006	25,000		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	MULTI-YEAR GOAL					25000	987	4%
		CDBG	Provide accessibility persons with mobility handicaps by providing handicap accessibility improvements to the Economy Boro building CD041700 - IDIS 1326	2005	648		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					648	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Construct parking lot for Mental Health Consumer Center building CD040202-IDIS1275	2005	1		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	
		Source of Funds #1			2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)			2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (2)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in Midland (CD063502, CD066501-IDIS1212, CD033501-IDIS1212)	2005	2		0%		
				2006	3116		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		CDBG		Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks (CD065506 and CD065507)	2005			#DIV/0!	
					2006	2		0%	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Combined with SL-3(2) Invest \$630,000 over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		173,489	#DIV/0!		
				2006	144,000		0%		
Source of Funds #2		2007				#DIV/0!			
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					173489	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (2a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(2) fund 10 projects over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		13	#DIV/0!		
		Source of Funds #2		2006	4	0%			
		Source of Funds #3		2007	2	0%			
				2008		#DIV/0!			
				2009		#DIV/0!			
		MULTI-YEAR GOAL				6	13	217%	
		CDBG		Construction of playground at the New Brighton Middle School CD063701	2005		#DIV/0!		
		Source of Funds #2			2006	1	0%		
					2007		#DIV/0!		
					2008		#DIV/0!		
		2009			#DIV/0!				
	MULTI-YEAR GOAL				1	0	0%		
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Rochester Riverfront Pavilion CD024707-IDIS1167.	2005	1	0%			
		Source of Funds #2		2006		#DIV/0!			
				2007		#DIV/0!			
		2008			#DIV/0!				
		2009			#DIV/0!				
MULTI-YEAR GOAL				1	0	0%			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2b)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Conversion of parking lot into public park in Aliquippa CD050100- IDIS1329	2005	1		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		Source of Funds #1	Removal of Architectural Barriers at gymnasium in Rochester CD054701- IDIS1362	2005	1		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
	MULTI-YEAR GOAL				1	0	0%	
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD075511	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	15019		0%	
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL				15019	0	0%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (2c)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve the Monaca Riverfront Park CD075506	2005			#DIV/0!		
				2006	1		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	
		Source of Funds #1		2005			#DIV/0!		
		2006			#DIV/0!				
	Source of Funds #2	2007			#DIV/0!				
		2008			#DIV/0!				
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
Source of Funds #2		2007			#DIV/0!				
		2008			#DIV/0!				
Source of Funds #3		2009			#DIV/0!				
MULTI-YEAR GOAL				0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (3)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Together with SL-3(7), invest \$1,800,000 over 5 years to improve the quality and increase the quantity of general public improvements for lower income persons (SP Long-Term Goal pg. 101)	2005		2,827	#DIV/0!		
				2006	30,000		0%		
		Source of Funds #2		2007	150,000		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					2827	#DIV/0!	
		CDBG		Benefit low income persons through construction of a community events electronic display in Beaver Falls CD060503	2005			#DIV/0!	
					2006	11568		0%	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
		Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	CDBG	Handicap Ramp at Conservation District building CD045507-IDIS1267	2005	1		0%	
			2006				#DIV/0!		
	Source of Funds #2		2007				#DIV/0!		
	2008					#DIV/0!			
Source of Funds #3	2009					#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (3a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Improve access to DASBV facility for handicapped persons CD075512	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		CDBG		Restoration of embankment and road in Freedom CD072200	2005			#DIV/0!	
		2006				#DIV/0!			
	Source of Funds #2	2007	6			0%			
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	Source of Funds #1			2005			#DIV/0!	
				2006			#DIV/0!		
Source of Funds #2			2007			#DIV/0!			
			2008			#DIV/0!			
Source of Funds #3			2009			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			
						0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1(4)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103)	CDBG	Use \$250,000 over 5 years to fund youth service programs throughout Beaver County	2005		74,632	#DIV/0!		
				2006	66,000		0%		
		Source of Funds #2		2007	66000		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				132,000	74632	57%	
		CDBG		Assist low income youth grades 1-8 through after-school enrichment Program CD065510, CD055510-IDIS1350, CD075510	2005	150	155	103%	
					2006	120		0%	
		Source of Funds #2			2007	150		0%	
		Source of Funds #3			2008			#DIV/0!	
		2009				#DIV/0!			
	MULTI-YEAR GOAL				420	155	37%		
	Improve the suitability of the living environment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2		2007				#DIV/0!			
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1(5)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Extend water line to service 940 people in Marion CD-033400 (IDIS #1210)	2005	940		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		CDBG		Waterline installation in Pinehurst area of Economy CD051700-IDIS1347	2005	82		0%	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Combined with SL-3(3a) invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects (CD074800)	2005		1,004	#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	50000		0%		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						1004	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1(5a)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(3a) fund 25 Sanitary Sewer and Water Improvement projects over 5 years	2005		2	#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					2	#DIV/0!	
		Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)		CDBG		2005			#DIV/0!
				2006			#DIV/0!		
	Source of Funds #2			2007			#DIV/0!		
				2008			#DIV/0!		
	Source of Funds #3			2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
	CDBG			2005			#DIV/0!		
			2006			#DIV/0!			
Source of Funds #2		2007			#DIV/0!				
		2008			#DIV/0!				
Source of Funds #3		2009			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1(11)	To increase the availablity and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Installation of storm sewers in West Mayfield CD074800	2005		2	#DIV/0!		
				2006	30		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					2	#DIV/0!	
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	CDBG		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Sutable Living Environment									
SL-1 (7)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Handicap Accessible Restroom Construction at HAP CD045520-IDIS1252, CD075514	2005	1		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				2	0	0%	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
	Improve the quality and increase the quantity of Centers for Handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
Source of Funds #2		2007			#DIV/0!				
		2008			#DIV/0!				
Source of Funds #3		2009			#DIV/0!				
MULTI-YEAR GOAL				0	0	#DIV/0!			

New Specific Objective

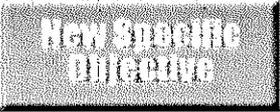
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (8)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of building to house SBC Ministries community center in Beaver Falls CD045517-IDIS1288	2005	1		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)	CDBG	Addition to New Brighton Library CD023704-IDIS1317, CD053702-IDIS1382	2005	1		0%
			2006				#DIV/0!	
	Source of Funds #2		2007		1		0%	
			2008				#DIV/0!	
	Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				2	0	0%	
			Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!	
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
MULTI-YEAR GOAL				0	0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Sutable Living Environment									
SL-1 (9)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Resurface and expansion of Mackhollow Road in Hanover CD052600-IDIS1352	2005	25		0%		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				25	0	0%	
		CDBG		Construction of new roadway in Hopewell CD073000	2005			#DIV/0!	
		Source of Funds #2			2006			#DIV/0!	
		Source of Funds #3			2007	8		0%	
		2008				#DIV/0!			
		2009				#DIV/0!			
	MULTI-YEAR GOAL					8	0	0%	
	Improve the quality and increase the quantity of street improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	Source of Funds #1			2005			#DIV/0!	
		Source of Funds #2			2006			#DIV/0!	
					2007			#DIV/0!	
				2008			#DIV/0!		
				2009			#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (10)	To increase the availability and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Building Renovations to create kitchen for residents at Villa St. Joseph CD050300-IDIS1364	2005	1		0%		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	
		Source of Funds #1			2005			#DIV/0!	
	Improve the quality and increase the quantity of Centers for seniors / elderly persons (SP Long-Term Goal pg. 103) (Matix Code 03A)	Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
Source of Funds #3		2007			#DIV/0!				
		2008			#DIV/0!				
		2009			#DIV/0!				
MULTI-YEAR GOAL				0	0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2 Affordability of Sutable Living Environment									
SL-2 (1)	Specific Objective - NO OBJECTIVES IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective - NO ANNUAL OBJECTIVES IDENTIFIED	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Renovate 2,000 square feet of space for two classrooms and two restrooms for the people of Aliquippa CD060100	2005			#DIV/0!	
				2006	11586		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				11586	0	0%
		CDBG	Rehabilitate Gallery in New Brighton CD023700 (IDIS #1127)	2005	1		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	CDBG	Rehabilitate Libraries in Beaver Falls (CD040502 - IDIS 1255, CD070503), Ambridge (CD040202 IDIS1275, CD070201), Midland (CD043500-IDIS1256) and New Brighton (073702)	2005	3		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007	3		0%	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitate Libraries in Ambridge CD050203- IDIS1381, Midland CD-053500- IDIS1335	2005	2		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				2	0	0%
		CDBG	Improvements to one public facility in Aliquippa CD-070100	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	1		0%	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	Source of Funds #1		2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2			2007			#DIV/0!		
			2008			#DIV/0!		
Source of Funds #3			2009			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Sutable Living Environment							
SL-3 (2)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-1(2) fund 10 projects over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		0	#DIV/0!
		Source of Funds #2		2006	1	0%	
		Source of Funds #3		2007		#DIV/0!	
				2008		#DIV/0!	
				2009		#DIV/0!	
				MULTI-YEAR GOAL			1
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Improvements to playgrounds in Rochester Borough CD064701, CD054700- IDIS1361, CD044700- IDIS1277)	2005	5	0%	
		Source of Funds #2		2006	4	0%	
		Source of Funds #3		2007		#DIV/0!	
				2008		#DIV/0!	
				2009		#DIV/0!	
				MULTI-YEAR GOAL			9
		CDBG	Combined with SL-1(2) invest \$630,000 over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005	22,000	0%	
		Source of Funds #2		2006	25,000	0%	
		Source of Funds #3		2007		#DIV/0!	
		2008			#DIV/0!		
		2009			#DIV/0!		
		MULTI-YEAR GOAL			47,000	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improvements to Franklin Springs Park CD042000-IDIS1270	2005	1		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		CDBG	Replace bleachers in Alqiuppa CD050101-IDIS-1330	2005	1		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
	MULTI-YEAR GOAL				1	0	0%	
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD075511	2005			#DIV/0!	
		Source of Funds #2		2006	1		0%	
Source of Funds #3		2007				#DIV/0!		
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL					25,000	0	0%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (3)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through separation of sewers on Harmony Avenue in Rochester Township (CD064800)	2005			#DIV/0!	
				2006	21		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				21	0	0%
			CDBG	Improvements to storm water drainage facility in Eastvale (CD061600)	2005			#DIV/0!
			2006		1		0%	
		Source of Funds #2	2007				#DIV/0!	
			2008				#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				1	0	0%	
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Combined with SL-1(5) & DH-1(13) invest \$810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005		9,572	#DIV/0!	
				2006	145,000		0%	
Source of Funds #2		2007		50000		0%		
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL				195000	9572	5%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Combined with SL-1(5a) & DH-1(13) fund 25 water and/or sanitary sewer system improvements over 5 years	2005		3	#DIV/0!
				2006	3	0%	
		Source of Funds #2		2007	2	0%	
				2008		#DIV/0!	
		Source of Funds #3		2009		#DIV/0!	
		MULTI-YEAR GOAL				5	3
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Fund sanitary sewer system improvements in 10 Communities over 5 years (Ambridge, Easvale, Midland, Rochester Twp, Vanport, West Mayfield)	2005		2	#DIV/0!
				2006	3	0%	
		Source of Funds #2		2007	1	0%	
				2008		#DIV/0!	
		Source of Funds #3		2009		#DIV/0!	
		MULTI-YEAR GOAL				4	2
		CDBG	Benefit low income persons through televising and relining sanitary sewer line in Ambridge (CD060201)	2005			#DIV/0!
				2006	7,682	0%	
Source of Funds #2		2007			#DIV/0!		
		2008			#DIV/0!		
Source of Funds #3		2009			#DIV/0!		
MULTI-YEAR GOAL					7682	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Sutable Living Environment								
SL-3 (3b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of water plant filter in Midland CD053503-IDIS1357 and sewer plant renovations CD073502	2005	3116		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007	3116		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				6232	0	0%
			CDBG	Benefit low income persons through replacement of sewer on K Street in Vanport CD045201-IDIS1303	2005	741		0%
			2006				#DIV/0!	
		Source of Funds #2	2007				#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				741	0	0%	
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Benefit low income persons through replacement of sewer on Brook Street in West Mayfield CD025301-IDIS1323	2005	22		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL				22	0	0%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (4)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Approve \$1,125,000 over 5 years for Street Improvements	2005		368,362	#DIV/0!	
		Source of Funds #2		2006	601,300		0%	
				2007	347000		0%	
		Source of Funds #3		2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL				948300	368362	39%
		Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Fund 25 Street Improvement projects, CD070101, CD070200, CD070500, CD070501, CD070502, CD072000, CD073300, CD073500, CD074800	2005		26	#DIV/0!
			Source of Funds #2		2006	14		0%
					2007	9		0%
			Source of Funds #3		2008			#DIV/0!
	2009						#DIV/0!	
	MULTI-YEAR GOAL				23	26	113%	
		CDBG	Benefit low income persons through hillside stabilization and embankment restoration in Freedom (CD062200) and Pulaski (CD064500)	2005			#DIV/0!	
		Source of Funds #2		2006	832		0%	
				2007			#DIV/0!	
Source of Funds #3		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL				832	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (4a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through road paving in Aliquippa (CD060103, CD060101), Ambidge (CD060200), Baden (CD060300), Beaver Falls (CD060500, CD060501, CD060502), Darlington (CD061200), East Rochester (CD061500), Midland (CD063500), Rochester (CD064700) and Vanport (2005			#DIV/0!		
				2006	28,488		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				28488	0	0%	
		CDBG		Benefit low income persons through road paving in Glasgow (CD032400 - IDIS 1204), Rochester (CD034700 - IDIS 1219), Beaver Falls (CD040500 - IDIS 1261 & CD040501 - IDIS 1262), Rochester (CD044701 - IDIS 1287), Darlington (CD041200 - IDIS 1298), Vanport (CD045200 - IDIS 1301)	2005	10954		0%	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL				10954	0	0%		
		Benefit low income persons through road paving in Aliquippa (CD050103 - IDIS 1337), Darlington (CD051200 - IDIS 1343), Eastvale (CD051600 - IDIS 1346), Conway (CD051100 - IDIS 1387), Ambridge (CD050201 - IDIS 1332), Beaver Falls (CD050500 - IDIS 1338)	2005	7667		0%			
			2006			#DIV/0!			
	Source of Funds #2		2007			#DIV/0!			
	2008				#DIV/0!				
Source of Funds #3	2009				#DIV/0!				
MULTI-YEAR GOAL				7667	0	0%			
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)								

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (4b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Replace collapsed stone wall in New Brighton (CD053700-IDIS1359, CD053701-IDIS1358, CD053702-IDIS1360)	2005	1855		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					1855	0	0%
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Street Improvements in Aliquippa CD040102-IDIS1260 and Koppel CD043300-IDIS1299	2005	3516		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					3516	0	0%
		CDBG	Street Improvements in Harmony CD052700-IDIS1388	2005	23		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL					23	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (4c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Aliquippa CD0070101, Ambridge CD-070200, Beaver Falls CD070500 CD070501 CD070502, Midland CD073500, Rochester Twp CD074800	2005			#DIV/0!		
		Source of Funds #2		2006	13,347		0%		
				2007			#DIV/0!		
		Source of Funds #3		2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				13347	0	0%	
		Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)		Source of Funds #1		2005			#DIV/0!
				Source of Funds #2		2006			#DIV/0!
						2007			#DIV/0!
	Source of Funds #3		2008				#DIV/0!		
			2009				#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!		
		Source of Funds #1		2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
				2007			#DIV/0!		
		Source of Funds #3		2008			#DIV/0!		
				2009			#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (5)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest \$810,000 over 5 years for Sidewalk Improvement projects (CD073700, CD073701, CD075517)	2005		155,590	#DIV/0!	
		Source of Funds #2		2006	250,000		0%	
		Source of Funds #3		2007	250000		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					500000	155590	31%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Fund sidewalk improvements in 10 Communities over 5 years (New Brighton, Freedom, Bridgewater, Homewood, Monaca, Midland)	2005		5	#DIV/0!	
		Source of Funds #2		2006	2		0%	
		Source of Funds #3		2007	3		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					5	5	100%
		CDBG	Fund 20 sidewalk improvement projects over 5 years (CD073700, CD073701, CD075517)	2005			#DIV/0!	
		Source of Funds #2		2006	2		0%	
		Source of Funds #3		2007	3		0%	
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL					5	0	0%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (5a)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to Townsend Park in New Brighton (CD063700, CD073700)	2005			#DIV/0!
				2006	6,480		0%
		Source of Funds #2		2007	6480		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				12960	0
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through streetscape improvements (CD065517, CD075517)	2005			#DIV/0!
				2006	749		0%
		Source of Funds #2		2007	3842		#REF!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				4591	0
		CDBG	Benefit low income persons through streetscape improvements in Ambridge (CD020201-IDIS1087)	2005	7769		0%
				2006			#DIV/0!
Source of Funds #2		2007				#DIV/0!	
		2008				#DIV/0!	
Source of Funds #3		2009				#DIV/0!	
MULTI-YEAR GOAL					7769	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (5b)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through streetscape improvements in Ambridge, Midland and New Brighton CD035517-IDIS1227	2005	27,513		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				27513	0	0%	
		CDBG		Benefit low income persons through installing lighting in Freedom CD032201-IDIS1240	2005	42		0%	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL				42	0	0%		
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through replacement of curbs at Lincoln Park in Midland CD043501-IDIS1278 and on Ohio Ave. CD053502-IDIS1356	2005	4546		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL				4546	0	0%			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (5c)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Third Avenue streetscape in Freedom CD042201-IDIS1302	2005	1,858		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1858	0	0%	
		CDBG		Benefit low income persons through countywide streetscape improvements CD055517-IDIS1227	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			0%	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	0	#DIV/0!	
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through countywide streetscape improvements CD035511-IDIS1366	2005	27513		0%		
				2006			#DIV/0!		
Source of Funds #2		2007				#DIV/0!			
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL					27513	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (5d)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to 5th Ave in New Brighton CD073701	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1705		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1705	0	0%	
		CDBG		Repayment of principal and interest for Section 108 Loan used for streetscapes in Ambridge, Midland and New Brighton (CD075515)	2005			#DIV/0!	
		2006				#DIV/0!			
	Source of Funds #2	2007	17278			0%			
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					17278	0	0%	
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L and 19F)	Source of Funds #1			2005			#DIV/0!	
				2006			#DIV/0!		
Source of Funds #2			2007			#DIV/0!			
			2008			#DIV/0!			
Source of Funds #3			2009			#DIV/0!			
MULTI-YEAR GOAL				0	0	#DIV/0!			

New Strategic Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (6)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest \$225,000 over 5 years for Storm Sewer projects (CD073300, CD073501, CD074800)	2005		67,446	#DIV/0!		
		Source of Funds #2		2006	50,000		0%		
				2007	111,000		0%		
		Source of Funds #3		2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				161000	67446	42%	
		Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or 03K)		CDBG	Fund 10 storm sewer improvements over 5 years (CD073300, CD073501, CD074800)	2005		7	#DIV/0!
	Source of Funds #2		2006	2			0%		
			2007	3			0%		
	Source of Funds #3		2008				#DIV/0!		
			2009				#DIV/0!		
	MULTI-YEAR GOAL					5	7	140%	
	Benefit low income persons through improvements to storm sewer culvert crossing Waugaman Street in Alquippa (CD060102)		CDBG			2005			#DIV/0!
		Source of Funds #2	2006		1,257		0%		
2007						#DIV/0!			
Source of Funds #3		2008				#DIV/0!			
		2009				#DIV/0!			
MULTI-YEAR GOAL				1257	0	0%			

How Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (6a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sewer improvements in Midland (CD063501, CD023502-IDIS1130, CD033500-IDIS1211, CD053501-IDIS1355, CD073501)	2005	7841		0%	
				2006	2329		0%	
		Source of Funds #2		2007	2329		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				12499	0	0%
		CDBG	Benefit low income persons through sewer improvements in Rochester Township (CD054800-IDIS1363)	2005	45		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				45	0	0%	
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	CDBG	Benefit low income persons through storm sewer separation on Merchant Street in Ambridge CD050202-IDIS1380	2005	7682		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL				7682	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Sutable Living Environment									
SL-3 (6b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Reduce local area storm-flooding through storm sewer improvements in Koppel CD073300	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	22		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				22	0	0%	
				Source of Funds #1	2005			#DIV/0!	
			2006			#DIV/0!			
		Source of Funds #2	2007			#DIV/0!			
			2008			#DIV/0!			
		Source of Funds #3	2009			#DIV/0!			
	MULTI-YEAR GOAL				0	0	#DIV/0!		
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
Source of Funds #2		2007			#DIV/0!				
		2008			#DIV/0!				
Source of Funds #3		2009			#DIV/0!				
MULTI-YEAR GOAL				0	0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (7)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	With SL-1(3) invest \$1,800,000 over 5 years to improve the quality and increase the quantity of general infrastructure improvements for lower income persons (SP Long-Term Goal pg. 101) (CD072200)	2005		149,653	#DIV/0!		
				2006	23,000		0%		
		Source of Funds #2		2007	50000		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				73000	149653	205%	
		CDBG		Benefit low income people through construction of fencing around water tanks in Midland CD063503	2005			#DIV/0!	
					2006	7658		0%	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL				7658	0	0%		
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Benefit low income people through engineering services for various public facilities and improvements projects CD065514	2005			#DIV/0!		
				2006	50		0%		
		Source of Funds #2		2007			#DIV/0!		
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL				50	0	0%			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (7a)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehab buidling for Habitat for Humanity CD045530 - IDIS 1322	2005	1		0%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		CDBG	Rehabilitate water storage tank (CD052400 - IDIS1351)	2005	1		#REF!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
	MULTI-YEAR GOAL				1	0	0%	
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Rehabilitate Vicary Mansion CD042200-IDIS1249	2005	1	1	100%	
		Source of Funds #2		2006			#DIV/0!	
Source of Funds #3		2007				#DIV/0!		
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL				1	1	100%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (7b)	To sustain the suitability of the living environment for lower income person through funding public improvements. (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Rochester War Memorial Park CD014706-IDIS1076	2005	1	1	100%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				1	1	100%
			CDBG	Benefit low income people through improvements to CCBC campus facilities CD035515-B-IDIS1193	2005	2510		#REF!
					2006			#DIV/0!
		Source of Funds #2	2007				#DIV/0!	
					2008			#DIV/0!
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL				2510	0	0%	
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	Source of Funds #1	Benefit low income people through replacement of bridge in Hanover CD072600	2005			0%	
				2006			#DIV/0!	
Source of Funds #2		2007		36		0%		
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					36	0	0%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (8)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through through flood damage rehabilitation in Ambridge CD-040203-IDIS1328	2005	2824		0%		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				2824	0	0%	
		Source of Funds #1			2005			#DIV/0!	
	Improve the quality and increase the quantity of Flood Drain Improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03I)	Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
Source of Funds #3		2007			#DIV/0!				
		2008			#DIV/0!				
		2009			#DIV/0!				
MULTI-YEAR GOAL				0	0	#DIV/0!			

Now Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (9)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Invest \$250,000 over 5 years on Acquisition, Disposition and Clearance activities (SP Long-Term Goal pg. 105)	2005		151,857	#DIV/0!	
		Source of Funds #2		2006	30,000		0%	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					30000	151857	506%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Codes 01, 02, 04)	CDBG	Acquire, demolish or provide another disposition of 20 properties throughout Beaver County over 5 years	2005		40	#DIV/0!	
		Source of Funds #2		2006	6		0%	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					6	40	667%
		CDBG	Aid in the elimination of slums and blight by clearance of blighted structures throughout Beaver County CD065518, CD045504-IDIS1290	2005	10		0%	
		Source of Funds #2		2006	6		0%	
		Source of Funds #3		2007			#DIV/0!	
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL					16	0	0%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (9a)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Aliquippa (CD040101-IDIS1259, CD050102-IDIS1336, CD070102)	2005	25	5	20%	
				2006			#DIV/0!	
		Source of Funds #2		2007	14		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	MULTI-YEAR GOAL					39	5	13%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Code: 01, 02, 04,)	CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Monaca Central Business District (CD043601-IDIS1280)	2005	2		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
	MULTI-YEAR GOAL					2	0	0%
		CDBG	Acquire building in Rochester for community center (CD004707-IDIS1010)	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (10)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Fund administration for coordinating community groups in Aliquippa to develop a community center CD065504, CD075504	2005			#DIV/0!		
		Source of Funds #2		2006	5		0%		
		Source of Funds #3		2007	3		0%		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				8	0	0%	
		Source of Funds #1			2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through CDBG Non-profit organization Capacity building (Matix Code 19C)	Source of Funds #3		2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
CD065513)									
SL-3 (11)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Use \$704,782 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD065513	2005			#DIV/0!		
				2006	704,782		0%		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				704782	0	0%	
		CDBG		Use \$686,105 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD075513	2005			#DIV/0!	
					2006			#DIV/0!	
	Source of Funds #2	2007	686105			0%			
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					686105	0	0%	
	To fund repayment of principal and interest for Secion 108 laon used for countywide streetscape program (Matix Code 19F)	Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2			2007			#DIV/0!			
			2008			#DIV/0!			
Source of Funds #3			2009			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (12)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through construction of fire station in New Brighton CD033700-IDIS1217	2005	1		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	
		Source of Funds #1			2005			#REF!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
					2008			#DIV/0!	
	Improve the quality and increase the quantity of Fire Stations / Equipment for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03O)	Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2			2007			#DIV/0!			
			2008			#DIV/0!			
Source of Funds #3		2009			#DIV/0!				
MULTI-YEAR GOAL				0	0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (13)	To sustain the suitability of the living environment for lower income person through funding public improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of HAP Enterprises facility	2005	1		0%	
				2006			#DIV/0!	
		Source of Funds #2	CD045531-IDIS1327	2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		Source of Funds #1		2005			#REF!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Improve the quality and increase the quantity of centers for handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!	
				2006			#DIV/0!	
Source of Funds #2			2007			#DIV/0!		
			2008			#DIV/0!		
Source of Funds #3		2009			#DIV/0!			
MULTI-YEAR GOAL				0	0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	To increase the availability and/or accessibility of economic opportunity for lower income person through funding public services (SP Public Service Objective pg. 102)	CDBG	Use \$225,000 over 5 years to fund employment training services throughout Beaver County CD075508	2005	50,000	50,000	100%		
		Source of Funds #2		2006	50,000		0%		
		Source of Funds #3		2007	50000		0%		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL				150,000	50000	33%	
		CDBG		Assist people with disabilities through funding administration expenses associated with the OVR/New Hire Program CD065509, CD075508	2005			#DIV/0!	
		Source of Funds #2			2006	20		0%	
		Source of Funds #3			2007	20		0%	
					2008			#DIV/0!	
		2009				#DIV/0!			
	MULTI-YEAR GOAL				40	0	0%		
	Improve economic opportunities for low income persons through employment trianing services (SP Long Term Obj. pg. 102) (Matrix Code 05H)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
		2008				#DIV/0!			
		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (2)	To increase the availability and/or accessibility of economic opportunity for lower income person through funding economic development (SP Economic Development Obj. pg. 104)	CDBG	Use \$200,000 over 5 years to fund micro-enterprise assistance for low income people throughout Beaver County CD075507	2005	40,000	20,244	51%	
		Source of Funds #2		2006	50,000		0%	
		Source of Funds #3		2007	50,000		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL				140,000	20244	14%
		CDBG	Provide technical assistance to low income people who own or want to develop microenterprises. CD065508, CD075507	2005			#DIV/0!	
		Source of Funds #2		2006	25		0%	
		Source of Funds #3		2007	10		0%	
				2008			#DIV/0!	
		2009				#DIV/0!		
	MULTI-YEAR GOAL				35	0	0%	
	Improve economic opportunities for low income persons through Micro-enterprise assistance (SP Long Term Obj. pg. 104) (Matrix Code 18C)	CDBG (Revolving Loan Program Income)	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
Source of Funds #3		2007				#DIV/0!		
		2008				#DIV/0!		
		2009				#DIV/0!		
MULTI-YEAR GOAL					0	0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (3)	To increase the availability and/or accessibility of economic opportunity for lower income person through funding economic development (SP Economic Development Obj. pg. 104)	CDBG	Midland KOZ Acquisition: CD045509-IDIS1266, CD055505-IDIS 1339.	2005	1		0%		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
	Improve economic opportunities for low income persons through the Acquisition of Real Property for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17A)	CDBG	Use \$100,000 for acquisition	2005	100,000	350,000	350%		
		Source of Funds #2		2006			#DIV/0!		
		Source of Funds #3		2007			#DIV/0!		
		Source of Funds #1		2008			#DIV/0!		
		Source of Funds #2		2009			#DIV/0!		
		MULTI-YEAR GOAL					350000	#DIV/0!	
			2005			#DIV/0!			
			2006			#DIV/0!			
			2007			#DIV/0!			
			2008			#DIV/0!			
			2009			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (4)	To increase the availability and/or accessibility of economic opportunity for lower income person through funding economic development (SP Economic Development Obj. pg. 104)	CDBG	Construct roadway for Westgate business park in Big Beaver CD035507-IDIS1195, CD045507-IDIS1267, CD055506-IDIS1340, CD020602-IDIS1166	2005	1		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
			CDBG	Use \$900,000 for infrastructure development at four locations (Big Beaver Westgate)	2005		537,628	#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2	2007				#DIV/0!		
					2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL						537628	#DIV/0!	
	Improve economic opportunities for low income persons through providing infrastructure for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17B)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (1)	To increase the affordability of economic opportunity for low-income persons	CDBG (Revolving Loan Program Income)	Provide loans for microenterprises through revolving loan fund CD075509	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL				1	0	0%	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Improve economic opportunities for low income persons through direct financial assistance to low income businesses (SP Long Term Obj. pg. 104) (Matrix Code 18A)	Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3 Sustainability of Economic Opportunity							
EO-3 (1)	To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104)	CDBG	Use \$2,100,000 over 5 years for improvements to buildings (CD075503)	2005		498,165	#DIV/0!
		Source of Funds #2		2006	350,000		0%
				2007	350000		0%
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		700000	498165	71%
		CDBG	Rehabilitate 50 buildings over 5 years (075503)	2005	10	17	170%
				2006	10		0%
				2007	10		0%
				2008			#DIV/0!
	2009					#DIV/0!	
	MULTI-YEAR GOAL		30	17	57%		
	To improve economic opportunities for low-income persons through rehabilitation of publicly or privately-owned commercial or industrial buildings (SP Obj. pg. 104) (matrix Code 14E)	CDBG	Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fis, Bridg., Frdm, Mid. Mo., New Brig. and/or Roch. Boro. CD065503, CD055503-IDIS1368, CD045503-IDIS1294, CD075503	2005	38	41	108%
		Source of Funds #2		2006	15		0%
				2007	15		0%
Source of Funds #3		2008				#DIV/0!	
		2009				#DIV/0!	
		MULTI-YEAR GOAL		68	41	60%	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
EO-3 Sustainability of Economic Opportunity										
EO-3 (2)	To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104)	CDBG	Use \$90,000 over 5 years for economic development technical assistance activities (CD075515)	2005		147,273	#DIV/0!			
		Source of Funds #2		2006	148,000		0%			
				2007	135000		0%			
		Source of Funds #3		2008			#DIV/0!			
				2009			#DIV/0!			
		MULTI-YEAR GOAL					283000	147273	52%	
		To improve economic opportunities for low-income persons through economic development technical assistance (SP Obj. pg. 104) (matrix Code 20)		CDBG	Assist organizations by providing technical assistance and staff support for operation of Main Street Network CD065515, CD055513-IDIS1370, CD075515	2005	10	10	100%	
	Source of Funds #2		2006	10			0%			
			2007	10			0%			
	Source of Funds #3		2008				#DIV/0!			
			2009				#DIV/0!			
	MULTI-YEAR GOAL					30	10	33%		
	Source of Funds #1			2005				#DIV/0!		
		2006				#DIV/0!				
2007					#DIV/0!					
2008					#DIV/0!					
2009					#DIV/0!					
MULTI-YEAR GOAL					0	0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
NR-1 Neighborhood Revitalization									
NR-1 (1)	Specific Objective - NO OBJECTIVE IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective - NO ANNUAL OBJECTIVE IDENTIFIED		Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #1		2007			#DIV/0!		
Source of Funds #2		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		

NEW SPECIFIC OBJECTIVE

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 (1)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Use \$800,000 over 5 years for planning activities and studies CD070400, CD072500, CD075518	2005		351,210	#DIV/0!		
				2006	17,000		0%		
		Source of Funds #2		2007	75000		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					351210	#DIV/0!	
				CDBG	Codification of North Sewickley Ordinances CD064000	2005			#DIV/0!
			2006	1			0%		
	Source of Funds #2	2007				#DIV/0!			
			2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					1	0	0%	
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #1	New Galilee Sewage Facilities Plan (CD033800 -IDIS 1304)	2005		3		0%	
				2006		#DIV/0!			
Source of Funds #2		Freedom Geotechnical Studies (CD052200 - IDIS1348 & CD052201 - IDIS1349)	2007			#DIV/0!			
			2008		#DIV/0!				
Source of Funds #3			2009		#DIV/0!				
MULTI-YEAR GOAL				3	0	0%			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (1a)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-BC Greenways & Trails CD045519-IDIS125, County Park Master Plan CD045529-IDIS1305 & CD055504-IDIS1333, Beaver Falls Rails to Trails CD030503-1191, CD040503-IDIS1254	2005	4		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		CDBG	Elm Street Planning Match CD045526-IDIS1292	2005	1		0%	
				2006	1		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					2	0	0%
	CDBG	Roshester TRID Planning CD054702-IDIS1389	2005	1		0%		
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
	2008				#DIV/0!			
Source of Funds #3	2009				#DIV/0!			
MULTI-YEAR GOAL					1	0	0%	
To fund planning activities and studies (Sp Planning Objectives pg 105)								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (1b)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Busines and Marketing Plan for Industrial Museum (CD035514-IDIS1186)	2005	1		0%	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		To fund planning activities and studies (Sp Planning Objectives pg 105)	CDBG	Ambridge Traffic Light Study (CD030202-IDIS1185)	2005	1		0%
			2006				#DIV/0!	
	Source of Funds #2		2007				#DIV/0!	
			2008				#DIV/0!	
	Source of Funds #3		2009				#DIV/0!	
	MULTI-YEAR GOAL				1	0	0%	
			CDBG	Streetscape Conceptual Designs in Ambridge CD040200-IDIS1247	2005	1		0%
			2006				#DIV/0!	
Source of Funds #2	2007				#DIV/0!			
	2008				#DIV/0!			
Source of Funds #3	2009				#DIV/0!			
MULTI-YEAR GOAL				1	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 (1c)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans- Aliquippa Site Plan and Track Development CD040100- IDIS1258; Southside regional recreation plan CD032500- IDIS1205	2005	1		0%		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
		Source of Funds #3		2008			#DIV/0!		
			2009			#DIV/0!			
		MULTI-YEAR GOAL						0	#DIV/0!
		Source of Funds #1	Feasibility Study for Recreational Facility in Beaver CD070400	2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
				2007	1		0%		
				2008			#DIV/0!		
		2009			#DIV/0!				
	MULTI-YEAR GOAL					1	0	0%	
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #1	Feasibility study for new municipal building and garage in Greene Township CD072500	2005			#DIV/0!		
		Source of Funds #2		2006			#DIV/0!		
				2007	1		0%		
				2008			#DIV/0!		
Source of Funds #3		2009			#DIV/0!				
MULTI-YEAR GOAL					1	0	0%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 (1d)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Beaver County Comprehensive Plan updated CD075518	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007	1		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
	To fund planning activities and studies (Sp Planning Objectives pg 105)		2008			#DIV/0!			
		Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1	2005			#DIV/0!			
			2006			#DIV/0!			
		Source of Funds #2	2007			#DIV/0!			
			2008			#DIV/0!			
		Source of Funds #3	2009			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	

**Geographic Distribution
by Racial Minority Concentration**

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
41.7%	59%	6043, 6045, 6046	Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000		
41.7%	59%	6043, 6045, 6046	AAUD	Murphy Building Stabilization	\$10,000		
41.7%	59%	6043, 6045, 6046	Aliquippa, City of	Demolition	\$25,000	\$85,000	2.3%
31.7%	59%	6043	Aliquippa, City of	Spring Street Resurfacing	\$50,000	\$50,000	1.4%
24.3%	61%	6028	Midland Borough	Paving Phase 2	\$50,000		
24.3%	61%	6028	Midland Borough	Combined Sewer Improvements Phase 3	\$25,000	\$75,000	2.0%
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	5th St. Resurfacing.	\$22,000		
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	22nd St. Resurfacing	\$25,000		
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	Pine St. Resurfacing	\$28,000		
21.1%	61%	6011, 6012, 6013	Beaver Falls Library	Rehabilitation	\$36,000	\$111,000	3.0%
20.6%	55%	^Various (See Below)	Beaver County (10 Towns)	Main Street Network	\$135,000		
20.6%	55%	^Various (See Below)	Miscellaneous	Facade Improvement Program - Various Loca	\$350,000		
20.6%	55%	^Various (See Below)	Miscellaneous	Countywide Streetscape Program	\$175,000	\$660,000	18.0%
16.2%	53%	6028, 6027.01	Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000	\$50,000	1.4%
15.7%	53%	6040, 6041, 6042, 6028, 6014, 6015	Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105	\$686,105	18.7%
14.3%	57%	6040, 6041, 6042	Laughlin Memorial Free Library	Library Renovations	\$50,000	\$50,000	1.4%
13.3%	61%	6014, 6015	New Brighton Public Library	Renovation of New Location	\$50,000	\$50,000	1.4%
13.1%	57%	6040	Ambridge Borough	18th and Pine Resurfacing	\$50,000	\$50,000	1.4%
11.4%	61%	6014	New Brighton Borough	Townsend Park Phase 2	\$50,000		
11.4%	61%	6014	New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000	\$75,000	2.0%
7.5%	100%*	Countywide	BCRC	Barrier Removal	\$50,000		
7.5%	100%*	Countywide	Conservation District of Beaver County	ADA	\$50,000		
7.5%	100%*	Countywide	CO-OP	Low Income Technical Assistance	\$50,000		
7.5%	100%*	Countywide	CO-OP	OVR New Hire Administration	\$50,000		
7.5%	100%*	Countywide	CO-OP	Revolving Loan Program	\$7,500		
7.5%	100%*	Countywide	Dept. of Public Works	Rat Abatement	\$15,000		
7.5%	100%*	Countywide	Drug and Alcohol Services of Beaver Va	DASBV Handicapped Accessibility	\$75,000		
7.5%	100%*	Countywide	Geneva College	After School Enrichment Program	\$66,000		
7.5%	100%*	Countywide	Housing Authority	Homeless Management Info System	\$15,000		
7.5%	100%*	Countywide	Housing Authority	Home Improvement Program	\$615,000		
7.5%	100%*	Countywide	Housing Authority	Energy Conservation Program.	\$75,000		
7.5%	100%*	Countywide	Planning Commission, Beaver County	Comprehensive Plan	\$50,000		
7.5%	100%*	Countywide	Progressive Home Health, Inc.	Telemedicine	\$50,000		
7.5%	100%*	Countywide	Miscellaneous	Emergency Home Improvements	\$63,000	\$1,231,500	33.6%
7.2%	54%	6035	Freedom Borough	7th Street Embankment	\$75,000	\$75,000	2.0%
4.9%	42%	6019	Rochester Township	McLean Street Paving	\$40,000	\$40,000	1.1%
4.3%	44%	6034	Corporation for Economic Development	Monaca Riverfront Park	\$100,000	\$100,000	2.7%

**Geographic Distribution
by Racial Minority Concentration**

<u>R/M %</u>	<u>L/M %</u>	<u>Census Tract(s)</u>	<u>MUNICIPALITY / ORGANIZATIONS</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>	<u>Census Tract</u>	<u>Funds</u>
3.5%	32%	6023, 6024	Beaver Borough	Recreation Feasibility	\$20,000	\$20,000	0.5%
2.9%	45%	6008	West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000	\$50,000	1.4%
2.4%	57%	6048	Hopewell Township	Miller Lane Road Construction	\$46,000	\$46,000	1.3%
1.8%	49%	6004	Koppel Borough	Green Street Storm Sewer Improvements	\$36,000	\$36,000	1.0%
1.7%	41%	6029	Greene Township	Municipal Building and Garage Study	\$5,000	\$5,000	0.1%
1.6%	36%	6050.02	Hanover Township	Platt Road Bridge Replacement	\$50,000	\$50,000	1.4%
* The beneficiaries of these Countywide projects are all low and moderate income people.							
^Benefits the following census tracts: 6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021							
Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts:							
			Geneva College	After School Enrichment Program	\$66,000	\$66,000	1.8%

**Geographic Distribution
by Low / Mod Income Concentration**

L/M %	R/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	Total Funding by		% of CDBG Funds
					FUNDING	Census Tract	
100%*	7.5%	Countywide	BCRC	Barrier Removal	\$50,000		
100%*	7.5%	Countywide	Conservation District of Beaver County	ADA	\$50,000		
100%*	7.5%	Countywide	CO-OP	Low Income Technical Assistance	\$50,000		
100%*	7.5%	Countywide	CO-OP	OVR New Hire Administration	\$50,000		
100%*	7.5%	Countywide	CO-OP	Revolving Loan Program	\$7,500		
100%*	7.5%	Countywide	Dept. of Public Works	Rat Abatement	\$15,000		
100%*	7.5%	Countywide	Drug and Alcohol Services of Beaver Va	DASBV Handicapped Accessibility	\$75,000		
100%*	7.5%	Countywide	Geneva College	After School Enrichment Program	\$66,000		
100%*	7.5%	Countywide	Housing Authority	Homeless Management Info System	\$15,000		
100%*	7.5%	Countywide	Housing Authority	Home Improvement Program	\$615,000		
100%*	7.5%	Countywide	Housing Authority	Energy Conservation Program	\$75,000		
100%*	7.5%	Countywide	Planning Commission, Beaver County	Comprehensive Plan	\$50,000		
100%*	7.5%	Countywide	Progressive Home Health, Inc.	Telemedicine	\$50,000		
100%*	7.5%	Countywide	Miscellaneous	Emergency Home Improvements	\$63,000	\$1,231,500	33.6%
61%	24.3%	6028	Midland Borough	Paving Phase 2	\$50,000		
61%	24.3%	6028	Midland Borough	Combined Sewer Improvements Phase 3	\$25,000	\$75,000	2.0%
61%	21.1%	6011, 6012, 6013	Beaver Falls, City of	5th St. Resurfacing	\$22,000		
61%	21.1%	6011, 6012, 6013	Beaver Falls, City of	22nd St. Resurfacing	\$25,000		
61%	21.1%	6011, 6012, 6013	Beaver Falls, City of	Pine St. Resurfacing	\$28,000		
61%	21.1%	6011, 6012, 6013	Beaver Falls Library	Rehabilitation	\$36,000	\$111,000	3.0%
61%	13.3%	6014, 6015	New Brighton Public Library	Renovation of New Location	\$50,000	\$50,000	1.4%
61%	11.4%	6014	New Brighton Borough	Townsend Park Phase 2	\$50,000		
61%	11.4%	6014	New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000	\$75,000	2.0%
59%	41.7%	6043, 6045, 6046	Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000		
59%	41.7%	6043, 6045, 6046	AAUD	Murphy Building Stabilization	\$10,000		
59%	41.7%	6043, 6045, 6046	Aliquippa, City of	Demolition	\$25,000	\$85,000	2.3%
59%	31.7%	6043	Aliquippa, City of	Spring Street Resurfacing	\$50,000	\$50,000	1.4%
57%	14.3%	6040, 6041, 6042	Laughlin Memorial Free Library	Library Renovations	\$50,000	\$50,000	1.4%
57%	13.1%	6040	Ambridge Borough	18th and Pine Resurfacing	\$50,000	\$50,000	1.4%
57%	2.4%	6048	Hopewell Township	Miller Lane Road Construction	\$46,000	\$46,000	1.3%
55%	20.6%	*Various (See below)	Beaver County (10 Towns)	Main Street Network	\$135,000		
55%	20.6%	*Various (See below)	Miscellaneous	Facade Improvement Program - Various Loca	\$350,000		
55%	20.6%	*Various (See below)	Miscellaneous	Countywide Streetscape Program	\$175,000	\$525,000	14.3%
54%	7.2%	6035	Freedom Borough	7th Street Embankment	\$75,000	\$75,000	2.0%
53%	16.2%	6028, 6027.01	Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000	\$50,000	1.4%
53%	15.7%	6040, 6041, 6042, 6028, 6014, 6015	Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105	\$686,105	18.7%
49%	1.8%	6004	Koppel Borough	Green Street Storm Sewer Improvements	\$36,000	\$36,000	1.0%

**Geographic Distribution
by Low / Mod Income Concentration**

<u>L/M %</u>	<u>R/M %</u>	<u>Census Tract(s)</u>	<u>MUNICIPALITY / ORGANIZATIONS</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>	<u>Census Tract</u>	<u>Funds</u>
45%	2.9%	6008	West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000	\$50,000	1.4%
44%	4.3%	6034	Corporation for Economic Development	Monaca Riverfront Park	\$100,000	\$100,000	2.7%
42%	4.9%	6019	Rochester Township	McLean Street Paving	\$40,000	\$40,000	1.1%
41%	1.7%	6029	Greene Township	Municipal Building and Garage Study	\$5,000	\$5,000	0.1%
36%	1.6%	6050.02	Hanover Township	Platt Road Bridge Replacement	\$50,000	\$50,000	1.4%
32%	3.5%	6023, 6024	Beaver Borough	Recreation Feasibility	\$20,000	\$20,000	0.5%
* The beneficiaries of these Countywide projects are all low and moderate income people.							
^Benefits the following census tracts: 6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021							
Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts:							
			Geneva College	After School Enrichment Program	\$66,000	\$66,000	1.8%

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Greene Township Board of Supervisors

Address: P.O. Box 181 Hookstown PA 15050

Telephone: (724) 573-1111

Contact Person: Sandra J. Wright, Secretary/Treasurer

Description of project or need (include street or address or location)	Estimated Cost	<i>Anticipated Source of Funds</i>
Multi-Municipal Comprehensive Plan for South Side Area Municipalities	40,000	CDBG and DCED
Community Center	100,000	CDBG and DCED; Township General Fund
Hookstown Fairgrounds Evacuation Center Infrastructure	200,000	First Energy; FEMA; CDBG; Emergency Servi Board of Hooks, Geo, Gree

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: HAP Enterprises, Inc.
 Address: 310 Wayne Street
Beaver, PA 15009

Telephone: 724-728-0440
 Contact Person: Robert L. Bickerton

Description of project or need (include street or address or location)	Estimated Cost	<i>Anticipated Source of Funds</i>
Senior Apartments	\$N/A	N/A
	\$	
	\$	
	\$	
	\$	
	\$	

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Borough of New Brighton
 Address: 610 Third Ave
 New Brighton, PA 15066

Telephone: 724-846-1870
 Contact Person: Larry R Morley, Borough Manager

Description of project or need (include street or address or location)	Estimated Cost	<i>Anticipated Source</i> of Funds
Pittsfield Ave over Blockhouse Run Bridge Replacement BMS NO: 04 7423 0000 1004	\$1,500,000	Undetermined
	\$	
	\$	
	\$	
	\$	
	\$	

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: County of Beaver County
 Address: 810 Third Street
Beaver, PA 15009

Telephone: 724-728-3934 x 11313
 Contact Person: Frank Mancini, Jr.

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
The County Comprehensive Plan was adopted in 1999. State Law requires each County to review their Comprehensive Plan every 10 years and make appropriate changes.	\$120,000	\$ 30,000 DCED \$ 40,000 Capital Appropriation \$ 50,000 CDBG 33 rd Year
	\$	
	\$	
	\$	
	\$	
	\$	

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: R.O.O.T.S. Inc (Reaching Over Obstacles To Succeed)
 Address: 392 Franklin Ave.
Aliquippa PA 15001

Telephone: 724-419-2691
 Contact Person: Selenna G. Moreland

Description of project or need (392 Franklin Ave Aliquippa PA 15001)	Estimated Cost	Anticipated Source of Funds
Drywall and Painting of all classrooms on Basement floor Painting of all Classrooms on second and third floor classrooms	\$15,000.00	
Plumbing and Shower Installments for kitchen area and for Five rest rooms	\$10,000.00	
Tile and Carpet replacement	\$20,000	
Electrical wiring on basement floor	\$5,000.00	
t	\$	
Total	\$ 50,000.00	

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: County of Beaver County
 Address: 810 Third Street
Beaver, PA 15009

Telephone: 724-728-3934 x 11313
 Contact Person: Frank Mancini, Jr.

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
The County Comprehensive Plan was adopted in 1999. State Law requires each County to review their Comprehensive Plan every 10 years and make appropriate changes.	\$120,000	\$ 30,000 DCED \$ 40,000 Capital Appropriation \$ 50,000 CDBG 33 rd Year
	\$	
	\$	
	\$	
	\$	
	\$	

Attach additional sheets if necessary.

APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: BEAVER COUNTY MINORITY COALITION

Address: 206 SHORT 10TH STREET

BEAVER FALLS, PA 15010

Telephone: 724-843-6319

Contact Person: LINWOOD ALFORD

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
COALITION OF COMMUNITY LEADERS OR ORGANIZATIONS ENGAGED IN PROVIDING SERVICES TO LOW AND MODERATE INCOME HOUSEHOLDS	100,000	GRANTS AND DONATIONS

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Laughlin Memorial Free Library
 Address: 600 Eleventh Street Ambridge, PA 15003

Telephone: 724-266-3857
 Contact Person: Mrs. Alyce Grubbs

Description of project or need (include street or address or location)	Estimated Cost *	Anticipated Source of Funds
All at address above. Sidewalk repair	\$3,750 ⁰⁰	CDBG & Keystone Historic Preservation Grant
New lawn and lawn sprinkler system installation	\$2,250 ⁰⁰ (lawn) \$14,700 ⁰⁰ (sprinkler)	Laughlin Library Trustees
Brick Walkway	\$5,000 ⁰⁰	CDBG & Keystone Historic Preservation Grant
Book Drop Installation	\$12,000 ⁰⁰	CDBG & Keystone Historic Preservation Grant

Attach additional sheets if necessary.

* Estimated Costs are based on preliminary scope of works and may change/modify in the future.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Homemaker-Home Health Aide Service of Beaver County, Inc.

Address: 376 Market Street
Beaver, PA 15009-2917

Telephone: 724-774-4002

Contact Person: Mary Ann Bolland

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Air Conditioning Unit 376 Market Street, Beaver, PA	\$9,000.00	CDBG

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Joseph Liberati
Address: 122 Heather Drive, Monaca, PA 15061

Telephone: 724-774-8245
Contact Person: Joseph Liberati

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
Development of senior high rise in Center Township engineering and arcitecture	\$36,000	HUD via Beaver County

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: TOWNSHIP OF HOPEWELL
 Address: 1700 CLARK BOULEVARD
ALIQUIPPA, PA 15001

Telephone: (724)378-1460
 Contact Person: GERALD G. ORSINI

Description of project or need (include street or address or location)	Estimated Cost	<i>Anticipated Source</i> of Funds
PHASE II SANITARY SEWER MAPPING	\$50,000.00	CDBG
PHASE III SANITARY SEWER MAPPING	\$50,000.00	CDBG
	\$	
	\$	
	\$	
	\$	

Attach additional sheets if necessary.

APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: VICTORY TEMPLE GREEN HILL MINISTRIES
Address: 349 PENN AVENUE
MIDLAND, PA 15059
Telephone: 724-643-8645
Contact Person: PASTOR CATHERINE GREEN

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
PLANNING AND CONSTRUCTION OF A MULTI-PURPOSE CENTER IN MIDLAND TO PROVIDE SOCIAL SERVICES TO LOW AND MIDDLE INCOME RESIDENTS	\$3,000,000.00	GRANTS AND DONATIONS

Attach additional sheets if necessary.

APPENDIX D

**Long range community development needs for inclusion in the Beaver County
Consolidated Plan.**

Stone Arch Community Center of Aliquippa and Triedstone Baptist Church
P.O. Box 553
Aliquippa, PA 15001
Phone: 724-375-8101
Contact Person: Darryl E. Jones

Description of Project	Estimated Cost	Anticipated Source of Funds
Stone Arch Community Center of Aliquippa	\$5,000,000	Grants and Private Donations

14. APPENDIX D

Long range community development needs for inclusion in Beaver County Consolidated Plan.

Applicant Information:

Name: Geneva College
 Address: 3200 College Avenue
 Beaver Falls, PA 15010
 Telephone: (724) 847-6610
 Contact Person: Dr. Kenneth A. Smith, President

Description of Project or Need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
After School and Parent Education Program – Supporting Four (4) School Districts:	\$ 135,686.00	\$ 69,624.00 Local \$ 66,062.00 CDBG
Aliquippa, Big Beaver Falls, New Brighton, and Rochester		

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Freedom Borough
 Address: 901 Third Avenue - Freedom, PA 15042
 Telephone: 724-728-5744
 Contact Person: KAREN WILLISON - Borough Secretary

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
CITY SEVENTH STREET RE-CONSTRUCTION PROJECT (opposite 525 SEVENTH STREET) Repair and re-construct Seventh St. Due to damage from significant embankment failure	option 1..\$250,000 option 2..\$160,000 option 3..\$35,000	CDBG
CITY SEVENTH STREET RE-CONSTRUCTION PROJECT (opposite 525 SEVENTH STREET) Repair and re-construct Seventh St. Due to damage from significant embankment failure	option 1..\$250,000 option 2..\$160,000 option 3..\$35,000	CDBG
CITY Acquisition of 621 Third Ave. - Freedom, Pa 15042 seeking funds to acquire available property to consolidate with adjoining Business Authority property for future commercial development along Third Avenue	\$50,000	CDBG

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Brighton Township
 Address: 1300 Brighton Road
Beaver, PA 15009
 Telephone: 724-774-4800
 Contact Person: Bryan K. Dehart

Description of project or need (include street or address or location)	Estimated Cost	<i>Anticipated Source of Funds</i>
Little Beaver Plan Sewer Study/Mapping	\$35,000	CDBG

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: TOWNSHIP OF HOPEWELL
 Address: 1700 CLARK BOULEVARD
ALIQIPPA, PA 15001

Telephone: (724)378-1460
 Contact Person: GERALD G. ORSINI

Description of project or need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
PHASE II SANITARY SEWER MAPPING	\$50,000.00	CDBG
PHASE III SANITARY SEWER MAPPING	\$50,000.00	CDBG
	\$	
	\$	
	\$	
	\$	

Attach additional sheets if necessary.

PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**, daily newspapers of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 4/19/07

BEAVER NEWSPAPERS, INC.

By

STATE OF PENNSYLVANIA, }
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time place and character of publication are true.

Sworn to and subscribed before me
this day of April 20, 2007


Notarial Seal
Debbie L. Hays, Notary Public
Bridgewater, Beaver County
My Commission Expires June 15, 2013
Member, Pennsylvania Association of Notaries

The costs of advertis
has been paid.
BEAVER NEWSP/

By

BEAVER NEWSPAPERS INC. 400 FAIR AVE. E

NOTICE OF PUBLIC HEARING
COUNTY OF BEAVER
FY 2007 ACTION PLAN FOR HOUSING
AND COMMUNITY DEVELOPMENT PROGRAMS

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Thursday, May 3, 2007 at 10:00 A.M.
Commissioners' Meeting Room
Beaver County Courthouse
810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010; (724) 847-3889, TDD - (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2007 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
2. Review the County's CDBG, HOME, ADDI, and ESG Programs (including ESC funds received through the PA Department of Community and Economic Development) and provide an opportunity for the public to comment on program performance.
3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 24, 2007. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2007 Annual Plan by the County Commissioners. Notice of the display date and subsequent public hearings will be properly advertised. The County is expected to submit the adopted plan to the U.S. Department of Housing and Urban Development on or before July 17, 2007.

MINUTES FROM PUBLIC HEARING ON NEEDS

FOR THE BEAVER COUNTY FY 2007 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse

10 AM

May 3, 2007

Attendance: Lisa Signore, Community Development Program of Beaver County
Kacie Higgins, Community Development Program of Beaver County
Carl DeChellis, Housing Authority of the County of Beaver
Linda Swaney, Habitat for Humanity
Jonathan Pettis, Aliquippa Alliance for Unity & Development
Joseph C. West, Beaver County Planning Department

Ms. Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Ms. Signore presented the following information:

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness". The process of awarding allocation is highly competitive since the amount of the requests for funds is two and one half times more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

1. Eligibility according to HUD regulations.
2. The total number of low-income persons that will be saved.
 - a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
 - b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
3. Whether the project activity will prevent or eliminate a condition of slum and blight.
4. Whether the project activity will prevent or eliminate a condition of slum and blight.

5. The size of the geographic area the project will serve.
6. The general economic impact of the project.
7. Previous funding history.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

- 91 Projects submitted
- \$5,237,899.09 requested
- Proposed listing to be published 5/24/07
- Public display period 5/25/07 – 6/29/07
- Final version presented to:
 - Board of Commissioners of Beaver County 6/28/07
 - HUD 7/17/07

The meeting was opened for public input on housing and community development needs and needs that can be met through HUD's Section 108 loan program.

Mr. DeChellis spoke of the replacement housing in Beaver Falls, this is land given debt free and the Housing Authority builds on it. They are looking to start building in New Brighton, Rochester and Freedom as well. These homes must be public housing first, and then they can be sold.

Mr. DeChellis asked that the Home Improvement Program allocation not be reduced. He stated that they are one of the only programs that pays the county back. He asked that the grant amount be increased to help them function.

Ms. Swaney questioned when the applications are due to the Housing Authority for the Home Improvement Program. Mr. DeChellis answered they are due in August and September.

Ms. Swaney and Mr. DeChellis asked what the priorities are on allocating the grant money each year. Ms. Signore explained that it is based on the need and income. Areas of high income cannot meet the qualification guidelines. Only pockets of low income areas within the higher income areas can be considered.

Mr. DeChellis recommended that housing rehab become a higher priority over road paving, etc...

Ms. Signore explained the evaluation process to Ms. Swaney so she better understands how the projects that get funded are chosen. She also explained Act 137 funding and how it must be used for affordable housing initiatives.

Everyone was in agreement that it is important to continue funding the paving, parks, libraries, etc...

Mr. Pettis stated that AAUD is in a crisis situation and if things don't get better, they will have to close their doors. Their funding is drying up, so they are trying to restructure. Mr. Pettis said that if nothing else, they need to keep the Franklin Center open.

Mr. Pettis mentioned a church in Hopewell that is interested in coming to Aliquippa to run a leadership program. They are asking for one 3 bedroom apartment and two 2 bedroom apartments in Aliquippa. They would also need funding to run the faith based program.

Ms. Signore suggested that the non profit groups in Aliquippa unite and work together under the same roof. This will help the community by having everything they need in one area of the city. This will also benefit the organizations in many ways.

Ms. Swaney suggested that Mr. Pettis look into Youth Build and Hosanna House for some guidance/inspiration.

There being no further public comments, the hearing was adjourned at 12:30 PM.

Lisa Troiani

From: Lisa Signore
Sent: Monday, May 07, 2007 2:30 PM
To: Sandy Wright
Cc: Lisa Troiani
Subject: RE: Grants

Sandy:

As part of the HUD Consolidated Plan, a public needs hearing was held on May 3, 2007 at 10:00 a.m. in the Commissioners' Meeting Room at the Beaver County Courthouse. I will insert your email in to the plan so that it will become an official component of the public participation process.

On May 24, 2007, a list of proposed projects will be published in the Beaver County Times. At that time, the public will have an opportunity to view and comment on the proposed projects.

Greene Township has been tentatively selected for a grant of \$5000 for the feasibility study for the garage. Please note that funding will not be obligated until the entire Consolidated Plan process is completed and acceptable to HUD. We will likely receive the notification from HUD in October or November of this year.

If you have further questions, please feel free to contact me.

Thank you.

Lisa Signore, Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

724-847-3889, Ext. 13
lsignore@beavercountypa.gov

From: Sandy Wright [mailto:sjwright2@access995.com]
Sent: Monday, May 07, 2007 9:55 AM
To: Lisa Signore
Subject: Grants

Hi Lisa,

Hope this finds you well and enjoying this awesome spring weather-long overdue!

Just wanted to touch base with you regarding the decision process. What happens next? Is it worth our time to convince the Commissioners that ours is a worthy project, or do they totally rely on your evaluations? We're so anxious to get started with our building study-it's been 17 years in this "makeshift" office building-and I'm not getting any younger (but I do tell people I'm not getting any older either!)

Sandy Wright
Greene Township

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

JAMES F. TRESS ADMINISTRATION BUILDING

300 State Avenue
Beaver, Pennsylvania 15009-1629

Telephone Number: (724) 775-1220
TDD: (724) 775-5101
Fax Number: (724) 775-8827

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MAY 14 2007

May 10, 2007

Carl DeChellis
Executive Director

Brian L. Yaworsky
Deputy Executive Director

Board of Commissioners

Rocco R. Bovalino, Jr.
Chairman

Reverend Calvin Brown
Vice Chairman

Domenic Leone

Michael Lacey

Cheryl M. Szedny

Carl DeChellis
Secretary

George A. Verlihay
Legal Counsel

Mr. Joseph Spanik, Chairman
Beaver County Commissioners
Beaver County Courthouse
Third Street
Beaver, PA 15009

RE: Home Improvement Program
Proposed Funding Allocations

Dear Chairman Spanik,

After attending the most recent Public Hearing on CDBG allocations for the upcoming year, I was compelled to compose this correspondence as a request regarding the funding allocation for the Beaver County Home Improvement Program which is administered by the Housing Authority of the County of Beaver. In last years CDBG budget the H.I.P. funding was reduced by \$100,000.00. That decrease not only reduced the number of Beaver County residents that we are able to assist with home improvements, but it had a devastating impact on the administrative budget which permits this Authority to efficiently and properly operate the program for the County.

The following is a summation of the benefits which the H.I.P. has provided county residents over the past 32 years and Beaver County should be proud of these efforts in helping residents improve and maintain their homes.

The H.I.P. has provided \$22,447,234.77 to housing rehabilitation efforts for low/moderate income households throughout all of Beaver County.

In the 32 years that the program has been operational 2,905 households have been assisted. Over the past 14 years, since this type of record keeping began, the following information describes the composition of those county residents assisted:

FAX NUMBERS:

TENANT SELECTION
& WEATHERIZATION
724 775-8071

HOUSING CHOICE
VOUCHER PROGRAM
724 561-0068

HOME IMPROVEMENT
& MAINTENANCE
DEPARTMENT
724 774-2293

DEVELOPMENT
COORDINATOR
724 775-8073

Total Households assisted: 923	Elderly Households assisted: 395 (42.8%)
Families assisted: 528 (57.2%)	Female Head of Household: 496 (53.8%)
Average Household Size: 2.4	Average Age of Head of Household: 55

All recipients are in the Low/Moderate Income Range. 401 (43.5%) of all assisted households were in the Very Low Income Range.

In 1998, the 24th Year, the program was changed to a combination Loan/Grant form of assistance. In 2004, the 30th Year, the Tier System was implemented. 360 households have been assisted during the past 9 year period. As a result 387 repayable loans have been created.

Those 387 loans have generated \$1,372,104.52 in revenue which has been returned to the Community Development Program for reprogramming and funding of additional programs. The H.I.P. is, to my knowledge, the only Beaver County program in operation that recoups and reinvests funds to the County which you allocate.

In 2006, this office returned \$247,959.11 to the Community Development Program for reprogramming. That amount represents 34.7% of the H.I.P. Annual funding allocation, or 45.1% of our program funds (total allocation less administrative costs). It is anticipated that this amount should remain consistent for future years, dependent upon sustaining our Pre-2006 funding allocations. In essence, for the 2006 program year, the H.I.P. was operated for a cost of \$467,040.89, which translates into an experienced, capable, competent staff assisting and improving the living conditions of 45 Beaver County low/moderate income homeowners.

The Housing Authority of the County of Beaver is respectfully requesting that funding allocations for the upcoming 33rd Year CDBG Program be increased to their previous levels of at least \$815,000.00 by allocating HOME and Act 137 funds to compliment the CDBG allocation. This level of funding will permit us to assist more Beaver County homeowners and more importantly, it will allow this office to meet its administrative budget demands, which as we are all aware, increase in substantial amounts year after year. This is the case due to the fact that our administrative budget is dictated by the total annual funding allocation of the H.I.P. as mandated by CDBG regulations.

Without this sustained funding allocation, it is a distinct and real probability that the Home Improvement Program will need to be discontinued. This would remove the last means available to those financially less fortunate Beaver County homeowners, who are in need of assistance in order to provide themselves with a safe and sanitary living environment. Additionally the overall improvement of Beaver County's existing housing stock in general, would suffer.

If you should have any questions please feel free to contact me at 724-775-1220, Extension 22.

Respectfully Submitted,



Carl DeChellis, Executive Director
HOUSING AUTHORITY OF THE
COUNTY OF BEAVER

CD;ctl

cc: File
Commissioner Dan Donatella
Commissioner Charles Camp
 Lisa Signore, CD Director



Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Dan Donatella
Chairman
Joe Spanik
Charles A. Camp

TO: Applicants for Funding for the FY 2007 CDBG Year

FROM: Lisa Signore, Director, Community Development Program of Beaver County

DATE: 5/22/07

RE: Public Notice for Consolidated Plan

A review of applications submitted for funding for the 33rd Year Community Development Block Grant (CDBG) Program has been conducted.

Enclosed is a copy of the Public Notice of the Proposed Consolidated Plan and Funding Application for Fiscal Year 2007 that announces the County's intention to request funding from the U.S. Department of Housing and Urban Development for the projects listed in the notice.

If the project(s) for which you applied is (are) not listed on the notice, then funding has not been recommended for this year. I encourage you to continue to submit annual applications for the CDBG program. The Community Development Program and the County Board of Commissioners are dedicated to supporting an equitable, balanced funding plan each year.

Should you have questions regarding the funding plan or the eligibility of the requested project(s), please contact me at 724-847-3889, Extension 13.

Thank you for your continued interest in the programs that are offered through the Community Development Program.

REMIT TO

Beaver County Times

400 FAIR AVE., P.O. BOX 400
BEAVER, PA 15009-0400

ADVERTISING INVOICE

RETAIL
PHONE
724-775-3200
EXT. 113

DOCUMENT NO	BILLING DATE	AMOUNT PAID
	31 MAY 07	\$ 2,286.53

BILLING PERIOD	TERMS OF PAYMENT
MAY 2007	

BILLED ACCOUNT

BVR CO COMM DEVELOPMENT
1013 8TH AVENUE
BEAVER FALLS PA 15010-4505

BILLED ACCOUNT/NO	ADVERTISER/CLIENT
076872003	
NAME OF ADVERTISER/CLIENT	
BVR CO COMM DEVELOPMENT	

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JUN 07 2007

DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

R4

DATE	REFERENCE NUMBER	CHARGE OR CREDIT DESCRIPTION/PRODUCT CODE	INCHES/LINES	RATE	AMOUNT
21	21009	BALANCE FORWARD PAYMENT, THANK YOU			2,284.60 2,284.60CR
25	315515501	FULL RR1 4ROP	64.50"	35.45	2,286.53
		TOTAL INCHES	64.50		

PAID
JUN 20 2007

CDBB ADMIN 282-6280-6507

NET DUE
IF PAYMENT IS POSTMARKED ON/BEFORE 15TH

2,286.53

GROSS DUE
IF PAYMENT IS POSTMARKED AFTER 15TH

2,286.53

CURRENT	30 DAYS	60 DAYS	90+DAYS	UNAPPLIED
2,286.53	0.00	0.00	0.00	0.00

Beaver County Times

400 FAIR AVE., P.O. BOX 400
BEAVER, PA 15009-0400

OTHER CHARGES/CREDIT LEGEND

CB - COMB DISC.	RR - REPEAT RATE
DM - DEBIT MEMO	PP - PREPRINT
CM - CREDIT MEMO	ZK - ZONE
EC - ERR CORRECTION	CL - COLOR
RA - RATE ADJUSTMENT	

CONTRACT PERFORMANCE

EXPIRATION DATE
REQUIREMENT
CURRENT MONTH
CUMULATIVE

ADVERTISING INFO

MAY 2007
076872003

BVR CO COMM DEVELOPMENT

5-25

PUBLIC NOTICE
PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2007

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,982,676 in federal Community Development Block Grant (CDBG) funds, \$170,730 in Emergency Shelter Grant (ESG) funds, and \$803,442 in HOME funds for FY 2007. In addition, the County anticipates the receipt of \$13,545 in FY 2007 American Dream Downpayment Initiative (ADDI) funds, program income in the amount of \$240,000 and revolving loan fund program income in the amount of \$7,500. The County intends to use these funds and \$306,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2007 on display in the following locations during normal operational hours:

1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 25, 2007. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than June 29, 2007.

The Consolidated Plan and proposed use of funds for FY 2007 contains the following major components:

1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan.
2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2007 Consolidated Plan Funding Strategy:

<u>MUNICIPALITY / ORGANIZATIONS</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>
<u>CDBG Activities</u>		
AAUD	Murphy Building Stabilization	\$10,000
Aliquippa, City of	Spring Street Resurfacing	\$50,000
Aliquippa, City of	Demolition	\$25,000
Ambridge Borough	18th and Pine Resurfacing	\$50,000
Laughlin Memorial Free Library	Library Renovations	\$50,000
BCRC	Barrier Removal	\$50,000
Beaver Borough	Recreation Feasibility	\$20,000
Beaver Falls, City of	5th St. Resurfacing.	\$22,000
Beaver Falls, City of	22nd St. Resurfacing	\$25,000
Beaver Falls, City of	Pine St. Resurfacing	\$28,000
Beaver Falls Library	Rehabilitation	\$36,000
Conservation District of Beaver County	ADA	\$50,000
CO-OP	Low Income Technical Assistance	\$50,000
CO-OP	OVR New Hire Administration	\$50,000
CO-OP	Revolving Loan Program	\$7,500
Corporation for Economic Development	Morraca Riverfront Park	\$100,000
Dept. of Public Works	Rat Abatement	\$15,000
Drug and Alcohol Services of Beaver Valley, Inc.	DASBV Handicapped Accessibility	\$75,000
Freedom Borough	7th Street Embankment	\$75,000
Geneva College	After School Enrichment Program	\$66,000
Greene Township	Municipal Building and Garage Study	\$5,000
Hanover Township	Platt Road Bridge Replacement	\$50,000
Hopewell Township	Miller Lane Road Construction	\$46,000
Housing Authority	Homeless Management Info System	\$15,000
Housing Authority	Home Improvement Program	\$615,000
Housing Authority	Energy Conservation Program	\$75,000
Koppel Borough	Green Street Storm Sewer Improvements	\$36,000

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Progressive Home Health, Inc.	Telemedicine	\$50,000
Rochester Township	McLean Street Paving	\$40,000
West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000
Beaver County	Main Street Network	\$135,000
Miscellaneous	Section 108 Loan Repayment - Streetscape	\$686,105
Beaver County Minority Coalition	Minority Coalition Set Aside (*)	\$50,000
Miscellaneous	Emergency Home Improvements	\$63,000
Miscellaneous	Program Administration Costs	\$634,571
Miscellaneous	Facade Improvement Program - Various Locations	\$350,000
Miscellaneous	Countywide Streetscape Program	\$175,000
	Subtotal CDBG Activities	\$4,230,176
<u>HOME Activities</u>		
	HOME Rental Rehab	\$500,000
	CHDO Set Aside	\$120,517
	CHDO Operating	\$38,000
	Other HOME Eligible Activities	\$64,581
	HOME Admin	\$80,344
	Subtotal HOME Activities	\$803,442
<u>ADDI Activities</u>		
Housing Opportunities	First-Time Homebuyer Program	\$13,545
<u>ESG Activities</u>		
Salvation Army	Salvation Army Supportive Housing Services	\$19,113
	Operation and Supportive Services	\$143,117
	ESG Administration	\$8,500
	Subtotal ESG Activities	\$170,730
<u>Act 137 Activities</u>		
Housing Opportunities	First-Time Homebuyer Program	\$166,455
Housing Authority of Beaver County	Home Improvement Program	\$100,000
Beaver County	Housing Specialist / Fair Housing Officer	\$40,000
	Subtotal Act 137 Activities	\$306,455

The Consolidated Plan and proposed use of funds for FY 2007 was developed after a public hearing held on May 3, 2007, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Tuesday, June 26, 2007 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2007. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2007 on June 28, 2007 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2007.

Special Note Regarding Historic Preservation:
By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2007 to be included in the Part 800 notification process for FY 2007.
Community Development Program of Beaver County
Lisa E. Signore, Director
1013 Eighth Avenue
Beaver Falls, PA 15010
724-847-3889

PUBLIC NOTICE
PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2007

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for \$3,982,676 in federal Community Development Block Grant (CDBG) funds, \$170,730 in Emergency Shelter Grant (ESG) funds, and \$803,442 in HOME funds for FY 2007. In addition, the County anticipates the receipt of \$13,545 in FY 2007 American Dream Downpayment Initiative (ADDI) funds, program income in the amount of \$240,000 and revolving loan fund program income in the amount of \$7,500. The County intends to use these funds and \$306,455 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2007 on display in the following locations during normal operational hours:

1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 25, 2007. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than June 29, 2007.

The Consolidated Plan and proposed use of funds for FY 2007 contains the following major components:

1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan.
2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2007 Consolidated Plan Funding Strategy:

<u>MUNICIPALITY / ORGANIZATIONS</u>	<u>DESCRIPTION</u>	<u>FUNDING</u>
<u>CDBG Activities</u>		
AAUD	Murphy Building Stabilization	\$10,000
Aliquippa, City of	Spring Street Resurfacing	\$50,000
Aliquippa, City of	Demolition	\$25,000
Ambridge Borough	18th and Pine Resurfacing	\$50,000
Laughlin Memorial Free Library	Library Renovations	\$50,000
BCRC	Barrier Removal	\$50,000
Beaver Borough	Recreation Feasibility	\$20,000
Beaver Falls, City of	5th St. Resurfacing	\$22,000
Beaver Falls, City of	22nd St. Resurfacing	\$25,000
Beaver Falls, City of	Pine St. Resurfacing	\$28,000
Beaver Falls Library	Rehabilitation	\$38,000
Conservation District of Beaver County	ADA	\$50,000
CO-OP	Low Income Technical Assistance	\$50,000
CO-OP	OVR New Hire Administration	\$50,000
CO-OP	Revolving Loan Program	\$7,500
Corporation for Economic Development	Monaca Riverfront Park	\$100,000
Dept. of Public Works	Rat Abatement	\$15,000
Drug and Alcohol Services of Beaver Valley, Inc.	DASBV Handicapped Accessibility	\$75,000
Freedom Borough	7th Street Embankment	\$75,000
Geneva College	After School Enrichment Program	\$66,000
Greene Township	Municipal Building and Garage Study	\$5,000
Hanover Township	Platt Road Bridge Replacement	\$50,000
Hopewell Township	Miller Lane Road Construction	\$46,000
Housing Authority	Homeless Management Info System	\$15,000
Housing Authority	Home Improvement Program	\$615,000
Housing Authority	Energy Conservation Program	\$75,000
Koppel Borough	Green Street Storm Sewer Improvements	\$36,000
Midland Borough	Paving Phase 2	\$50,000
Midland Borough	Combined Sewer Improvements Phase 3	\$25,000
Midland Borough Municipal Authority	Sewer Plant Improvements	\$50,000
	Township Park Phase 2	\$50,000

New Brighton Borough	Fifth Ave. Sidewalk Replacement Phase 2	\$25,000
New Brighton Public Library	Renovation of New Location	\$50,000
Planning Commission, Beaver County	Comprehensive Plan	\$50,000
Progressive Home Health, Inc.	Telemedicine	\$50,000
Rochester Township	McLean Street Paving	\$40,000
West Mayfield Borough	Patterson Ave. Storm Sewers Phase I	\$50,000
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The Consolidated Plan and proposed use of funds for FY 2007 was developed after a public hearing held on May 3, 2007, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Tuesday, June 26, 2007 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2007. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2007 on June 28, 2007 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2007.

Special Note Regarding Historic Preservation:

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Community Development Program of Beaver County
 Lisa E. Signore, Director
 1013 Eighth Avenue
 Beaver Falls, PA 15010
 724-847-3889

JARET GIBBONS, MEMBER
10TH LEGISLATIVE DISTRICT

117A EAST WING
P.O. BOX 202010
HARRISBURG, PENNSYLVANIA 17120-2010
(717) 705-2060
FAX: (717) 780-4766

309 5TH STREET
ELLWOOD CITY, PENNSYLVANIA 16117
(724) 752-1133
FAX: (724) 752-3784

E-MAIL: jjibbons@pahouse.net



House of Representatives
COMMONWEALTH OF PENNSYLVANIA
HARRISBURG

COMMITTEES

COMMERCE
FINANCE
LABOR RELATIONS
POLICY
STATE GOVERNMENT,
MAJORITY SECRETARY

CAUCUSES

NORTHWEST
SOUTHWEST, SECRETARY

June 11, 2007

Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15101

RE: 2007 Consolidated Plan
North Sewickley Township
Electronic Message Center

To Whom It May Concern:

Please accept this letter as my endorsement North Sewickley Townships' request for \$23,000 for an electronic message center that would benefit the community. It would help would consolidate two existing signs and would be shared by the fire department, community and township.

The electronic messaging center would enhance the aesthetics of the township building and permit the community to display useful public service messages. Therefore, I am respectfully asking for your approval of North Sewickley Township's Community Development Program application. If you have any questions regarding my endorsement of this application, please do not hesitate to contact me. Thank you.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jaret Gibbons".

Jaret Gibbons, Member
House of Representatives

FL/kb

MINUTES FROM PUBLIC HEARING

FOR THE BEAVER COUNTY FY 2007 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse

10 AM

June 26, 2007

Attendance:

Lisa Signore, Community Development Program of Beaver County
Kacie Higgins, Community Development Program of Beaver County
Carlo Pisani, Koppel
Jim Culler, Baker Engineering

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

Purpose	To receive comments about the proposed activities to be funded under the F.Y. 2006 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program. Second public hearing regarding the 2006 Consolidated Plan. First hearing was held Tuesday, May 9, 2006 for the purpose of receiving input regarding community development and housing needs.
Consolidated Plan	A proposed list of project activities under the 2006 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 18, 2006 and was placed on display at various locations throughout the County from May 19, 2006 – June 20, 2006.
Amounts	The Funding Strategy provides for: 4,298,547.00 in CDBG activities 809,950.00 in HOME activities 170,018.00 in Emergency Shelter Grant activities 166,455.00 in Act 137 activities
Applications	There were 59 separate entities that submitted requests for CDBG funds. There were 112 project requests. The amount of the requests totaled \$7,771,451.30. Discounting Grant Administration and other mandated expenses approximately \$2,161,300.00 is

available for new activities.

Final Approval

Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 22, 2006 public meeting for official approval.

The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper.

The Plan will be submitted to HUD on July 13, 2006 for its review and approval.

The Program Year begins September 2006.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

-112 Projects submitted

-\$7,771,451.30 requested

-Proposed listing to be published 5/18/06

-Public display period 5/19/06 – 6/20/06

-Final version presented to:

Board of Commissioners of Beaver County 6/22/06

HUD 7/13/06

The meeting was then opened for public input.

Jim Culler asked questions on Act 137, what is it used for? Is it state matched? He also asked if in the past we have funded projects that never actually get constructed. Lisa Signore explained the cases in which that has happened.

When discussing public libraries Jim Culler asked what income is used for a public library? Is it countywide or just the town where the library is located?

Carlo Pisani and Jim Culler asked if it would be a good idea to conduct a borough wide income survey for a park in Koppel. Lisa suggested that it was a good idea.

We discussed local grocery stores and how they benefit the towns in which they are located.

Jim Culler and Carlo Pisani made it known that Koppel Borough is very appreciative of any funding we are able to give them. They are strong supporters of our program.

There being no further comments or questions, the hearing was adjourned at 11:00 AM.

ek

RESOLUTION NO. 062807-78

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2007 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SHELTER GRANT (ESG), FOR FUNDING IN THE AMOUNT OF \$4,230,176.00 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, \$816,987.00 FOR THE HOME PROGRAM, \$170,730.00 FOR THE EMERGENCY SHELTER GRANT (ESG), AND \$266,455.00 FOR ACT 137 FUNDS, 100% FUNDED THROUGH THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Program of Beaver County, a copy of which is annexed hereto and by reference made a part hereof, the annual plan and budget for Fiscal Year 2006, for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter Grant (ESG), for funding in the amount of \$4,230,176.00 for the Community Development Block Grant Program, \$816,987.00 for the HOME Program, \$170,730.00 for the Emergency Shelter Grant (ESG), and \$266,455.00 for Act 137 funds, 100% funded through the U.S. Department of Housing & Urban Development, a

copy of which is annexed hereto and by reference made a part hereof, is hereby approved.

2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute said Resolution and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.

3. That, following the proper execution, attestation and ensembling of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver.

Adopted this 28 day of June, 2007.

BOARD OF COMMISSIONERS OF
THE COUNTY OF BEAVER

(SEAL)

ATTEST:

Chief Clerk

Approved As To Legal Form:

County Solicitor's Office

Joe Spanik, Chairman

Dan Donatella

Charles A. Camp



Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861

Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Dan Donatella
Chairman
Joe Spanik
Charles A. Camp

TO: Myron Sainovich, Chief Solicitor
County of Beaver

FROM: Lisa E. Signore, Director
Community Development Program

DATE: June 20, 2007

RE: Resolution Request

In accordance with the Law Department's procedures for the preparation of resolutions, I am submitting the following information with the enclosed Resolution Request Form.

Annually, Beaver County receives funding from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program, the Home Investment Partnership (HOME) and the Emergency Shelter Grant Program (ESG) to carry out a variety of housing and community development activities to benefit Beaver County residents. In order to receive these grants, the County must submit an Annual Plan (FY 2007) and budget. The Annual Plan contains a list of proposed activities that will address the overall goals and objectives in the five-year plan.

The fiscal year 2007 proposed plan and list of activities was published in the Beaver County Times on May 24, 2007. Public hearings on the plan were held May 3, 2007 and June 26, 2007. The plan has been on display since May 25, 2007 at various locations in the County to allow for public review and comment.

In order to complete the application process and prior to submitting to HUD, the plan must be presented to the Board of County Commissioners at a public meeting and approved by resolution.

Therefore, you are requested to prepare a resolution to be presented to the Board of County Commissioners for their consideration and action.

If you have any questions, please contact me at your convenience.

LES/lat

Attachments

RESOLUTION REQUEST FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH APPROPRIATE DOUCMENTS, **SENT TO THE BOARD OF COMMISSIONERS FOR THEIR REVIEW AND INITIALS**, THEN SENT TO THE LAW DEPARTMENT NO LATER THAN 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONERS' MEETING FOR WHICH A RESOLUTION IS REQUESTED TO BE EXECUTED.

PLEASE FILL OUT COMPLETELY

Date: June 20, 2007
Your Title: Director

Name: Lisa E. Signore

Funding involved: \$ 4,230,176 CDBG, \$816,987 HOME, \$170,730 ESG, \$266,455 Act 137

IF THIS IS AN AGREEMENT SPECIFICALLY FUNDED BY FEDERAL MONIES OR FEDERAL MONIES PASSED THROUGH THE STATE, THE FOLLOWING LINE MUST BE COMPLETED.

State/Federal Funding Agency: US Department of Housing and Urban Development
County's Funding Contribution: \$ 0
Municipal Funding Contribution: \$

TYPE OF RESOLUTION:

Original (X)
Extension ()
Amendment ()

PREVIOUS RELATED RESOLUTION:

Prior Resolution No.
Prior Resolution No.
Prior Resolution No.

IF A CONTRACT IS INVOLVED:

Parties: N/A CDBG-HOME-ESG and Act 137 Federal Application for Funds
Term: September 1, 2007 to August 31, 2008

PLEASE CHECK THE APPROPRIATE BOX:

THIS CONTRACT HAS BEEN REVIEWED AND IS IN COMPLIANCE WITH THE STABILIZATION AGREEMENT.

N/A THIS CONTRACT HAS BEEN REVIEWED AND THE STABILIZATION AGREEMENT DOES NOT APPLY.

IF A PROJECT/PROGRAM IS INVOLVED:

Title: Consolidated Plan
For Year: Federal F.Y. 2007

BRIEF DESCRIPTION OF SERVICE:

Annual Plan (FY 2007) and budget for the Community Development Block Grant (CDBG) Program, Home Investment partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Act 137 Funds

TOTAL NUMBER OF DOCUMENTS NEEDED AND PROVIDED TO THE LAW DEPARTMENT:

Quantity: 1 To be Sent to: County (Original)
Quantity: To be Sent to:
Quantity: To be Sent to:

REGULATIONS INVOLVED/ADDITIONAL INFORMATION:

Approved by the Board of Commissioners

Joe Spanik, Chairman _____
Dan Donatella _____
Charles A. Camp _____

Date:


Signature of Department Head

File: R:\Kacie\Consolidated Plan\2007\33rd Year Applicants
Worksheet: Final Project List

MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING
	CDBG Activities	
AAJD	Murphy Building Stabilization	\$10,000
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Salvation Army	Salvation Army Supportive Housing Services	\$19,113
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File: R:\Kacie\Consolidated Plan\2007\33rd Year Applicants
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Beaver County	Housing Specialist/ Fair Housing Officer	\$40,000
	Subtotal Act 137 Activities	\$306,455

MICROFILM CRITERIA FORM

THIS FORM MUST BE SUBMITTED AND FULLY COMPLETED WITH THE RESOLUTION REQUEST FORM. BOTH FORMS ALONG WITH ANY OTHER SUPPORTING DOCUMENTS MUST BE SUBMITTED BY 12:00 NOON THE THURSDAY BEFORE THE COMMISSIONER'S PUBLIC MEETING. FILL OUT ALL AREAS UNLESS OTHERWISE DIRECTED.

Resolution No. * *062807-70*

Original Resolution No.

Originating Department: Community Development Program

Benefiting Department:
(Maximum of 4 departments)

Vendor/Provider Name: U. S Department of Housing and Urban Development
(Please provide the exact name of the vendor/provider as it is written on the Agreement)

CDFA No.

Category of Services (Please circle or highlight ONE from below)

CONSTRUCTION	PURCHASES	OTHER	PROFESSIONAL	DAYCARE	GRANTS
General Contractor	Computer Equipment	Labor Contracts	Human Services Provider	Unregulated	Education
Plumbing	Office Equipment	Policy	Accounting/Audits	In-Home	Agreement
Electrical	Furniture	Ordinance	Consulting	Interim	Sub-recipient
HVAC	Medical Supplies	Lease	Engineering	Family	
Demolition	Office Supplies	Intern	Architectural	Group	
Paving	Janitorial Supplies	Insurance	Legal	Center	
Landscaping	Vehicles	Commissioner Sale	Health Provider		
Façade Improvement	Jail Clothing & Linens	Tax Exoneration	Supplemental Nurse Staffing	NON-PROFESSIONAL	FINANCIAL
Bridge Encumbrance	Computer Software	Hospital Transfer Agreement	Maintenance Contracts	Cleaning	Line Item Transfer
Data Cabling	License Agreement	E-911 Service Agreement	Institutional Placements	Refuse/Recyclable Removal	Budget
Rehabilitation	Food Contract	Park Regulations	Marketing	Printing	Letter of Credit
	Uniforms	Court Settlement Affiliation Agreement Ancillary Services	Appraisal Services	Security	Bonds
		County Auction Proclamation			Funding Assistance Loan Anticipation Note

* This area will be filled out by the Law Department

CITIZEN PARTICIPATION PLAN

FOR THE

COUNTY OF BEAVER

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,
HOME INVESTMENT PARTNERSHIPS PROGRAM, AND
EMERGENCY SHELTER GRANT PROGRAM

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 EIGHTH AVENUE
BEAVER FALLS, PENNSYLVANIA 15010
(724) 847-3889
TDD (724) 847-2946

JUNE 2003

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking and Physically Disabled Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Monitoring and Evaluation of Community Development Program
- XIV. Availability of Program and Related Information
- XV. Modification to Citizen Participation Plan

I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

II. ADEQUATE INFORMATION

What kind of information does it provide?

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;
- B. The range of activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the Beaver County Times and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- a. Directly to the County during the planning period;
- b. At other informal meetings if scheduled by the County prior to formal public hearings; and
- c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

- a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.
- b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.
- d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.
- e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.
- f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

- g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.
- h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizens comments?

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the County doing for non-English speaking residents and physically disabled residents?

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

IX. RESPONSE TO PROPOSALS SUBMITTED

How will the County respond to proposals and comments submitted?

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the Beaver County Times. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the County respond to complaints by citizens?

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program
1013 Eighth Avenue
Beaver Falls, PA 15010

XII. AMENDMENT PROCESS

Can the County amend its programs?

The County will amend its approved programs based upon one of the following decisions:

- A. To make substantial change in its allocation priorities;
- B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;
- C. To not carry out an activity for which finding is approved;
- D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or
- E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the Beaver County Times of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The County will provide full public access to program information. The County shall maintain the following data:

- a. Mailing and promotional material related to the Citizens Participation Process.
- b. Record of Hearing.
- c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.
- d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

XV. MODIFICATION OF PLAN

Can this Plan be modified?

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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Barriers to Affordable Housing

Barrier	Planned Action by County for FY 2007
There is an overwhelming demand for housing rehabilitation grants by lower income homeowners.	The County will allocate \$953,000 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation, weatherization and emergency repairs on 82 single family owner-occupied housing units.
Renter Household often have difficulty purchasing a home.	The County will allocate \$166,455 in Act 137 funds and \$13,545 in ADDI funds to finance homebuyer assistance activities for 25 homebuyers
Formal interaction between housing groups and agencies is underdeveloped.	The newly created Beaver County Housing and Homeless Coalition will enhance activities that facilitate interaction among housing groups and agencies.
The supply of handicapped housing appears to be inadequate.	<ol style="list-style-type: none"> 1. Housing Authority of Beaver County will make 23 units of public housing units accessible to persons with disabilities. 2. The County will utilize \$125,000 in PAHP Grant funds to assist 10 low income homeowners with disabilities in making their homes accessible. 3. Seven units of HOME funded projects (Park Place and Villa St. Joseph) will be accessible to persons with disabilities.
Fair Market Rents (FMRs) are not affordable to LMI households.	The County will continue to encourage the development of subsidized affordable rental units.
Potential LMI homebuyers lack the skills and creditworthiness to become homebuyers,	Through the First-Time Homebuyer Program, the County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance.

**COUNTY OF BEAVER
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOMEOWNERSHIP RECAPTURE POLICY**

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are insufficient to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	200	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	334	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	639	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	1173	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	76	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	101	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1173	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	1274	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Appendix G Funding Sources (Revised)

CDBG, HOME & ESG HUD Entitlement

2007 CDBG Entitlement Grant	\$3,982,676
2007 HOME Entitlement Grant	\$803,442
2007 American Dream Downpayment Initiative Grant (ADDI)	\$13,545
2007 ESG Entitlement Grant	\$170,730
Anticipated FY 2007 CDBG Program Income	\$240,000
Anticipated FY 2007 Revolving Loan Program Income	\$7,500

Total for CDBG, HOME & ESG HUD Entitlement **\$5,217,893**

Non-HUD Entitlement

2007 Act 137 Funds	\$306,455
Supportive Housing & Shelter Plus Care	\$395,570
2007 State ESG Funds	\$156,668
State HAP (Homeless Assistance Program)	\$161,159
State Supported Engagement/Supported Work Program	\$192,832
Pennsylvania Accessible Housing Program (PAHP)	\$125,000

Total for Non-HUD Entitlement **\$1,337,684**

**Total Funds to be received by Beaver County
through the Community Development Program** **\$6,555,577**

Low Income Housing Tax Credits Applied For

Sisters of St. Joseph	\$3,301,365
Park Place	\$7,203,000

Total Low Income Housing Tax Credits Applied For **\$10,504,365**

Section 8 Funds (Total) **\$2,337,000**

Total of Funds available throughout the jurisdiction **\$19,396,942**

Non-HUD Entitlement Projects

Supportive Housing & Shelter Plus Care

Housing Authority - <i>HMIS (Shelter Plus Care Program)</i>	\$55,597
Supportive Services <i>Melrose Place (Elderly)</i>	\$175,561
<i>Young Consumers</i>	<u>\$164,412</u>
Total Supportive Housing & Shelter Plus Care	\$395,570

State ESG

Administration	\$8,500
Supportive Services <i>(1409 8th Ave, Beaver Falls)</i> <i>Rehabilitation</i>	\$73,550
<i>Operations</i>	<u>\$83,118</u>
Total State ESG	\$156,668

HAP (Homeless Assistance Program)

Administration	\$11,200
Contact Beaver County <i>Case Management</i>	\$7,800
Voluntary Action Center <i>Rental Assistance</i>	\$38,909
BCCHDO <i>Case Management</i>	\$24,000
<i>Emergency Shelter</i>	\$1,250
Harbor Point <i>Case Management</i>	\$39,000
Salvation Army <i>Emergency Shelter</i>	\$3,000
Women's Center <i>Case Management</i>	\$22,000
<i>Emergency Shelter (Bridge Housing)</i>	<u>\$14,000</u>
Total State HAP (Homeless Assistance Program)	\$161,159

Supported Engagement/Supported Work Program

BCRC	\$192,832
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Pennsylvania Accessible Housing Program (PAHP)

Countywide	\$125,000
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Fair Housing Action Plan (1991) Implementation Strategy Plan Year 2007

Identified Administrative Actions

Recommendation #1:

Create an organizational framework that encourages routine interaction between groups and individuals engaged in the pursuit of expanded housing opportunities.

Recommendation #2:

Increase public awareness of the role of the County's Fair Housing Officer.

Recommendation #3:

Conduct an Affordable Housing Seminar

Recommendation #4:

Initiate technical services program to assist local units of government in managing the land use administrative process.

Recommendation #5:

Stimulate the new construction and/or substantial rehabilitation of housing to address affordable housing needs.

Recommendation #6:

Maximize opportunities to expand affordable housing in areas experiencing airport related growth.

Recommendation #7:

Adjust the CDBG funded housing rehabilitation guidelines such that CDBG funds are used to leverage private investment owner occupied properties.

Recommendation #8:

Initiate a subsidized purchase/rehab incentive program that encourages tenants to become responsible property owners.

Recommendation #9:

Provide rehab bonuses for homeowners or landlords financing improvements for the handicapped.

Recommendation Number	Activity
1	Continuation of the Beaver County Housing and Homeless Coalition that was created to combine and expand Housing Consortium and Homeless Task Force
2	New fair housing office has been established. Role of fair housing officer will include affirmative marketing through posters and links to all county resource networks. Will continue to work in cooperation with and receive training from Fair Housing Partnership of Allegheny County. Will provide outreach to lenders and realtors, and municipalities.
5 and 9	Allocation of CDBG, ADDI, Act 137, and PA DCED funds for home improvement, home ownership, emergency home improvement, weatherization, and modifications for accessibility.
7	Continue the loan/grant home improvement program, based on a sliding scale for homeowner private investment to the project
8	Homebuyer preparation courses as a provision of funding for down payment and closing costs for first time homebuyers
9	Construction of 23 rental units of public housing accessible for persons with disabilities.

PROPOSED SCOPE OF SERVICES
ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING
BEAVER COUNTY, PA

Task 1: Initial Meeting with CDP Staff and/or Steering Committee

The purpose of this meeting would be to review the scope of service, to discuss local priorities, and to finalize the methodology for carrying out the overall assignment. The final work plan will reflect a harmonious blend of client priorities, HUD regulatory and statutory requirements, and an M&L approach that has withstood HUD scrutiny and that has worked well for our clients.

At the initial meeting, we will obtain copies of all relevant documents such as copies of any previous AIs completed by Beaver County (including any HUD review comments), general HUD or state correspondence relative to fair housing issues, a copy of Beaver County's most recent CAPER along with any HUD FHEO review comments, zoning ordinances for local units of government in the county, copies of comprehensive plans, and any other relevant reference materials.

Task 2: Face-to-Face interviews and focus group meetings with housing practitioners and fair housing stakeholders

In carrying out other AIs, M&L has found that the most effective way of generating meaningful input into the AI is through face-to-face stakeholder/practitioner interviews, surveys, and focus group meetings. These groups have a vested interest in the information included in the AI and in the outcome of the AI. We will work with the county staff to identify stakeholders and to prepare a schedule of meetings. Stakeholders would receive a letter in advance of the interview describing the purpose of the meeting and introducing members of the consulting team. We would normally survey or conduct face-to-face meetings and interviews with:

- CDBG Fair Housing Officers
- Real estate professionals, including the local Board of Realtors and multi-list service
- The commercial lending community
- Landlord organizations
- Fair housing groups such as CHRBs, Human Relations Commissions, etc.
- Advocacy groups, such as disability advocates, ethnic/cultural organizations, immigrant groups, homeless advocates, affordable housing advocates and civil rights organizations
- Beaver County Housing Authority
- CHDOs and other affordable housing developers
- Public transit authorities within the region

As part of this outreach effort, we will define "who does what" in terms of housing and fair housing activities in Beaver County. We will identify entities involved in fair housing enforcement, fair housing education and fair housing outreach. For each organization, we will summarize their recent accomplishments and define the extent to which these organizations routinely interact and communicate on issues to further fair housing.

As part of our discussion with the Beaver County Housing Authority, we will obtain information on any BCHA preferences for members of the protected classes and the existence of reasonable accommodation policies or other policies that affect the operation of the Authority's public

housing and Section 8 programs. We will also request copies of the Authority's most recent Section 504 needs assessment and transition plan, making note of any projects or initiatives designed to expand accessibility, visitability or otherwise address the needs of persons with disabilities.

Task 3: Analysis of Demographics and Housing

We will devote our immediate attention to a thorough analysis of census data and other statistical sources of information.

Using 2000 U.S. Census data and information from the Beaver County Housing Authority, we will perform the following analysis:

- a) Population characteristics for Beaver County by income, age, race, gender, female heads of households, disability, and families with children.
- b) Housing characteristics for Beaver County, including total number of housing units; number and location of publicly assisted housing units; number of single-family homes and multifamily units; median rents and median sales prices; and statistical indicators of the condition of the housing stock (units lacking complete plumbing facilities, units over 40 years old and older, overcrowded units); analysis of owner/renter breakdowns, age of housing, and vacant units.

Where appropriate, we will compare 1990 data against 2000 and available 2005 data to identify demographic and housing trends.

- c) Information characterizing the degree of low- and moderate-income and minority concentration will also be provided. We will examine poverty characteristics by census tract within Beaver County.

Task 4: Identification of Fair Housing Complaints

Using information from HUD, and from the Pennsylvania Human Relations Commission, basic information reported will include:

- a) An account of violations of anti-discrimination laws by public or private entities within Beaver County as filed with HUD and the Pennsylvania Human Relations Commission. To the extent that such information is available, these complaints will be broken down by municipality.
- b) Contact will be made with agencies, such as those listed below, to determine if there have been any complaints or problems with real estate practices in Beaver County that they are aware of, providing an evaluation of the fair housing legal status:
 - Beaver County Housing Authority
 - Other appropriate offices in Beaver, as necessary

We will identify trends and patterns. We will endeavor to explain the reasons behind any such patterns. We will also review the local procedure for responding to complaints in the interest of ensuring accuracy, timelines, findings, and resolutions.

Task 5: Analysis of Employment Data

Using data from the U.S. Census, state employment data, Beaver County Corporation for Economic Development, and local plans, information will be collected that locates major

employment areas within Beaver County, particularly in relationship to areas where there are concentrations of low- and moderate-income persons and racial/ethnic minority groups. We would analyze economic conditions and trends, including unemployment rates, employment by industry, composition of the workforce, wages, and largest employers.

In addition, information regarding transportation services in the region will be provided to determine how public transit service meets the needs of low- and moderate-income persons and protected groups. A determination will be made if low- and moderate-income housing is located in proximity to employment centers or if transportation is readily available to connect affordable housing and sources of low- and moderate-income employment.

Task 6: Evaluation of the local Human Relations Commission, Fair Housing Council, or Community Housing Resource Board

- a) Staffing levels
- b) Duties and responsibilities
- c) Number of complaints filed by category: i.e., employment, home purchase, landlord-tenant complaints, etc.
- d) Status of complaints filed: i.e., number resolved, in process, litigation, etc.
- e) Frequency of board meetings
- f) Outreach, publicity and educational sessions held.

Task 7: Evaluation of Public Policies

- a) The following reviews will be conducted:
- b) Review a representative sampling of local zoning ordinances and subdivision ordinances in Beaver County to determine if they exclude or restrict group homes, certain racial and ethnic groups, female heads of households, elderly, low- and moderate-income persons, certain religious groups, and any other protected group from building, renting or living in certain areas. In conducting this review, we will utilize ordinances available for review at the Beaver County Planning Department.
- c) Review of site selection policies and other housing construction requirements in effect in the CDBG program in Beaver County used by the Beaver County Housing Authority.
- d) Review marketing and advertising materials and other housing literature used by the Consortium and its subrecipients.
- e) Review administrative procedures for compliance with fair housing laws and statutes.

Task 8: Review of Real Estate Practices

Interviews will be conducted with representatives from the local Board of Realtors. Information regarding fair housing education and training of members will be obtained along with information regarding support offered by the Board of Realtors to assist members in furthering fair housing practices in the sale of real estate in Beaver County.

Task 9: Analysis of Private Financing

Using Home Mortgage Disclosure Act (HMDA) information, an analysis of lending practices by banks and mortgage companies will be completed. The goal of the analysis of the HMDA statements is to identify potential impediments to homeownership in Beaver County. The analysis of the HMDA statements will focus on the number of homeowner mortgage applications received by mortgage lenders in the county for conventional home purchase of one to four family units by race, female-headed households, and low- and moderate-income households, the total approved, and the reasons for denial.

ask 10: Summary of Impediments to Fair Housing

This section of the AI will summarize the findings of our research. The summary will be broken down into two major sections including public sector impediments and private sector impediments.

Public sector impediments may include building and zoning codes, site selection policies, availability and uniform distribution of services, demolition, displacement and development activities, job creation and training, public transit services, public agency cooperation, communication and coordination activities, selection of members to public boards and commissions and housing assistance provider policies.

Private sector impediments may include unfair real estate sales, housing brokerage and real estate and management practices, discriminatory banking and insurance policies, language/cultural barriers, accessibility barriers and the existence of any mobility programs to encourage desegregation. We will identify any impediments to fair housing choice, including any policies or procedures that are under the control of Beaver County. If a public sector impediment to fair housing is identified that is NOT under county control, we will identify the responsible party.

For both public and private sector impediments, we will identify the exact nature of any infraction and cite the specific federal or state statutory requirement that has been violated. We will then define the impact of the infraction on the community, its residents, and persons expected to reside in the community.

ask 11: Barriers to Affordable Housing

Evaluate the County to determine whether the cost of housing or the incentives to develop, maintain or improve affordable housing are affected by its policies, including tax policies, land use controls, zoning ordinances, building codes, fees and charges, growth limits and policies that affect the return on residential investment.

Task 12: Preparation of Initial Draft Analysis of Impediments report for review by the County staff, including an Executive Summary.

In this task, we will prepare a written report for review by the staff that incorporates the results of our research. We will work with the staff to make required revisions to the document. The AI will not be placed on public display until such time as the staff is satisfied with the content of the report.

Task 13: Public Review of Draft AI

The draft AI will be placed on public display at local public libraries and other public locations that are typically utilized by the county for CDBG and HOME outreach efforts. This action will provide citizens the opportunity to review and comment on the draft report.

Task 14: Final revisions to Analysis of Impediments and publication of final report.

Based on public input received, M&L will make final adjustments to the AI document and publish the final report.

M&L'S ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING EXPERIENCE

In the past five years, Mullin & Loneragan Associates has completed 20 HUD-approved AI's, as depicted on the following chart.

M&L AI CLIENT	POPULATION
Hampton Roads, VA CHRB (<i>covers seven HUD entitlement cities, including Norfolk, Hampton, Newport News, Portsmouth, Suffolk, Virginia Beach, and Chesapeake, VA</i>)	1,349,673
Cumberland County / Fayetteville, NC	302,963
Cumberland County, PA	213,674
Berks County, PA	373,638
Dauphin County, PA	251,798
City of Hazleton, PA	23,329
City of Easton, PA	26,263
City of Bethlehem, PA	71,329
City of Lebanon, PA	24,461
City of Williamsport, PA	30,706
City of Erie, PA	103,717
City of Johnstown, PA	23,906
Westmoreland County, PA	369,993
Washington County, PA	202,897
Lower Merion Township, PA	59,850
Atlantic County, NJ	252,552
Will County, IL	338,882
Annapolis, MD	35,838
Parkersburg, Wood County, Vienna WV Consortium	34,168
Iowa City, IA	62,220

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