



U. S. Department of Housing and Urban Development
Pittsburgh Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

FEB 07 2012

RECEIVED

FEB - 8 2012

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania
CAPER (Consolidated Annual Performance and Evaluation Report)
Program Year Review Letter – September 1, 2010 through August 31, 2011

We have received your letter dated January 26, 2012. The letter was submitted in response to issues noted in our letter dated January 9, 2012, concerning our review of performance during the subject period.

Our letter requested a review to determine whether reporting was accurate for employment training on the Housing and Community Development Table and the steps being taken to meet the health services goal. In response, we were advised that the final invoice for the employment training activity was not received until the subsequent program year. The response also discusses an activity which is being undertaken as a part of the health services goal. It is stated that the project is expected to be accomplished in the 2011 program year.

Our letter also requested an explanation of a difference in reporting between narrative provided for the HOME program and that reported on the Summary of Specific Annual Objectives. In response, we were provided with a revised summary page.

All issues contained in the 2010 Program Year review letter are resolved. If you have any questions, please call Pamela Coll, Senior Community Planning and Development Representative. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III
Director, Community Planning
and Development Division



COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Dennis E. Nichols

January 26, 2012

John Tolbert, III
Director, Community Planning and Development Division
U.S. Department of Housing and Urban Development
Pittsburgh, Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

**COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY**

1013 Eighth Avenue
Beaver Falls, PA 15010

724-847-3889
800-339-0984
724-847-3861 FAX

RE: FY 2010 CAPER Program Review – Beaver County, PA

Dear Mr. Tolbert:

This letter is in response to your letter of January 9, 2012 in which you requested more information.

PROGRESS IN NON-HOUSING COMMUNITY DEVELOPMENT

Regarding the Employment Training goal, in FY 2010, the Starting Gate OVR New Hire project (IDIS Activity No. 1741) was complete but the final invoice was not received by the end of the program year (August 31, 2011). The final draw was made on 9/16/11.

Regarding the Health Services goal, the Friendship Ridge eMAR project was originally to function to monitor medications dispensed to elderly nursing home patients. Progress was made on the project in that during the nursing home's evaluation of the various types of monitoring systems, they found that they needed one with a nurse call feature. The County plans to include this amended scope with the next Consolidated Plan Amendment, to be advertised soon. Therefore, this project is not yet complete. It is anticipated that this project will be accomplished in FY 2011.

PROGRESS IN DEVELOPMENT OF AFFORDABLE HOUSING

In FY 2010, 20 low-income households received tenant-based rental assistance. There is a typographical error in the Summary of Specific Annual Objectives for DH-2(TBRA). Enclosed is a corrected Summary page.

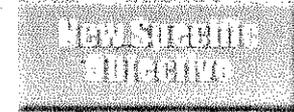
Should have questions or require additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lisa E. Signore".

Lisa E. Signore
Director

LES/lt



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden through TBRA - HOME08	2010	13	20	154%			
		Source of Funds #2		2011	25		0%			
		Source of Funds #3		2012	13		0%			
				2013	13		0%			
				2014	13		0%			
		MULTI-YEAR GOAL				77	20	26%		
		Continue to provide TBRA		HOME		2010			#DIV/0!	
				Source of Funds #2		2011			#DIV/0!	
				Source of Funds #3		2012			#DIV/0!	
						2013			#DIV/0!	
	Source of Funds #3		2014				#DIV/0!			
			MULTI-YEAR GOAL					0	#DIV/0!	
			HOME			2010			#DIV/0!	
	Source of Funds #2		2011					#DIV/0!		
2012					#DIV/0!					
Source of Funds #3	2013				#DIV/0!					
	2014				#DIV/0!					
MULTI-YEAR GOAL					0	#DIV/0!				



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JAN 09 2012

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

RECEIVED
JAN 10 2012

Dear Ms. Signore:

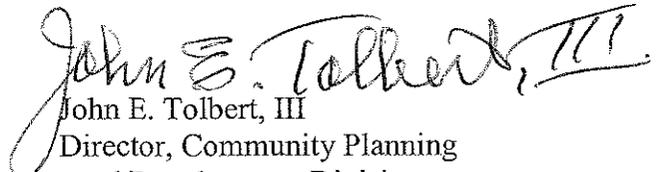
SUBJECT: Beaver County, Pennsylvania
CAPER (Consolidated Annual Performance and Evaluation Report)
Program Year Review Letter – September 1, 2010 through August 31, 2011

We have completed an evaluation of the County's overall performance during its 2010 program year, including both the planning and implementation of its CDBG (Community Development Block Grant), HOME, and ESGP (Emergency Shelter Grant Program) assisted activities. The evaluation resulted in a determination that the County is utilizing available resources to achieve its identified long and short term goals for significant change that integrates economic, physical, environmental, community and human development to create a suitable living environment.

This year's Annual Performance Review was based on information generated from HUD's Integrated Disbursement and Information (IDIS) system. The areas covered in our review are presented for your consideration in the enclosed Annual Performance Review. The report includes requests for additional action in the Progress in Development of Affordable Housing and Other HUD Program Office Conclusions sections of the report. The requested information is to be submitted to our office within thirty days of the date of this letter.

If you have any questions regarding the review, please call Pamela Coll, Public Trust Specialist. She can be reached at (412) 644-5459.

Sincerely,


John E. Tolbert, III
Director, Community Planning
and Development Division

Enclosure

Annual Performance Review - Program Year 2010
Beaver County, Pennsylvania

PROGRESS OF PROJECTS AND ACTIVITIES IN SERVING LOW- AND MODERATE-INCOME PERSONS

The CAPER shows that the cumulative net expenditures subject to the program benefit calculation total \$2,872,536.55. As of August 31, 2011, \$2,695,151.01 or 93.82 percent of the total expenditures were completed for activities benefiting low- and moderate-income persons. As a result, the County is currently in compliance with the 70 percent statutory requirement.

TIMELINESS OF EXPENDITURES

Section 570.902(a)(1) contains the standard to be used in determining whether an entitlement grantee is carrying out its CDBG activities in a timely manner. The standard is sixty days prior to the end of a grantee's program year, the amount of entitlement grant funds available but undisbursed by the U.S. Treasury can be no more than 1.5 times the entitlement grant amount for the current program year. Based on our review of the LOCCS system, on July 1, 2011, the County had a balance of \$6,007,659.97 in its line of credit. The current entitlement was \$4,218,691, which results in the balance representing 1.42 grant years. As a result, the County has met the standard established for determining timeliness of expenditures.

PROGRESS IN NON-HOUSING COMMUNITY DEVELOPMENT

During the 2009 program year, the County disbursed \$1,492,746.47 for 570.201(c) public facilities and improvement activities. The primary activities undertaken in this category included assistance for water/sewer improvements, street and sidewalk improvements, neighborhood facilities, park and recreational facilities, and youth and handicapped centers. This represents a significant increase in expenditures from the \$970,514.83 expended for these activities during 2009.

The County also expended CDBG funds totaling \$137,690.24 for public service activities during the program year. Public service activities included, but were not limited to, youth services and employment training. These expenditures represented 3.10 percent of the total funds available during the program year. During the 2009 program year, \$163,315.44 was expended for these activities and during 2008, \$182,885.72 was expended. Based on current expenditures, the County complied with the 15 percent public service cap required by the CDBG regulations. The 2010 program year represented the first year of the 5 year Consolidated Plan period. A review was conducted of the Housing and Community Development Table included in the CAPER. The table reports an annual goal of 1 and an overall goal of 5 for employment training and an annual goal of 1 and an overall goal of 2 for Health Services. No actual accomplishments are reported on the table for the 2010 year in either area. While \$37,500 in

expenditures were reported for employment training, no expenditures are reported in IDIS for the program year for health services. Please determine whether the reporting is accurate for employment training on the table and advise as to the steps to be taken in meeting the health services goal.

PROGRESS IN ECONOMIC DEVELOPMENT

In order to complete our review of the County's performance in this area, we downloaded the PR23 Summary of Accomplishments Report from IDIS for both the 2010 and 2009 program years. The 2010 report states that the County disbursed CDBG funds totaling \$300,050.96 for economic development activities. Based on matrix codes entered by the County to IDIS, of the amount expended for economic development during 2010, \$220,690.92 was expended for rehabilitation and \$79,360.04 was expended for micro-enterprise assistance. During 2009, \$394,800.19 in economic development expenditures were completed and in 2008 expenditures in this area totaled \$314,267.54.

Page 29 reports that no low/mod jobs were created during the reporting period. We note that the narrative discusses the Midland KOZ Business Park and states that job creation is expected in 2013. However, as you are aware during the end of the calendar year, a change of use of the land acquired with CDBG funds for the business park was proposed and CDBG funds expended for the activity are to be returned. As a result, any job creation in the business park is not to be reflected in future CAPERs as the activity will no longer be considered as CDBG funded. Page 5 of the CAPER reports that 8 commercial facades were renovated through the CDBG program and technical assistance and staff support was provided for 10 local revitalization organizations.

PROGRESS IN DEVELOPMENT OF AFFORDABLE HOUSING

Page 14 of the CAPER states that during the program year 135 affordable housing units were created through the County's CDBG, HOME and Act 137 programs. The previous year's CAPER reported 105 units as being assisted through the County's housing programs. Assistance included creation of 28 Section 215 rental housing opportunities through the HOME program which is stated as 18 more than the goal of 10 for the year and with HOME and Act 137 funding, creation of 14 Section 215 owner housing opportunities which is also stated to exceed the goal of 10. Page 27 reports that 56 households were assisted through the CDBG funded Emergency Home Improvement Program and 37 households were assisted through the CDBG funded Home Improvement Program.

Page 4 of the narrative states that 20 low income households received tenant-based rental assistance through the HOME program. We note that the Summary of Specific Annual Objectives for DH-2 states that 21 households were assisted through TBRA against the goal of 13. Please explain the difference in reporting.

We completed a comparison of CDBG disbursements reported on the IDIS generated Summary of Accomplishments for the 2010 program year and accomplishments reported for the 2009 program year. During the 2010 program year, CDBG housing expenditures totaled



\$715,301.34. While this represents a decrease from the \$758,475.28 expended in the 2009 program year, no additional information is required.

Although additional information is requested in this area, we have determined that the County continues to address the affordable housing needs of its residents.

ESGP EXPENDITURES

The County received \$170,441 in 2010 ESGP funding. During the program year, the County budgeted ESGP funds for homeless facility operating costs and administration.

Section 576.35(b) of the Federal regulations requires that ESGP funds be disbursed within 24 months of the date of grant award. The County signed the contract for its 2010 ESGP grant on September 17, 2010. As a result, all 2010 ESGP funds must be expended by September 17, 2012. As of December 5, 2011, the County had expended \$41,226.53 of its 2010 grant and a balance of \$129,214.47 remained unexpended. The report states that projects are monitored monthly by the Project Manager and agencies are required to submit monthly invoices in order to assure compliance with the 24 month expenditure requirement. We will continue to monitor the County's 2010 ESGP expenditure rate and advise of any slippage in this regard.

REPORTING, MONITORING, PROGRAM AUDITS AND SELF EVALUATION

The County's Single Audit for calendar year 2009 was issued during the reporting period. The audit did not contain any findings.

Section 92.502(d)(1) of the Federal regulations requires participating jurisdictions to enter project completion data to IDIS within 120 days of making a final draw for a HOME funded project. HUD has identified this as an area of concern since a number of grantees have been found in noncompliance with the requirement. The County does not have any current violations in this area and we again recognize the efforts of Cathy Smith, Project Manager, in assuring that IDIS reflects required grant information for HOME funded activities. We encourage her to continue in these efforts.

OTHER HUD PROGRAM OFFICE CONCLUSIONS

The subject report was provided to other sections within our office for review. The review resulted in the following comments by individual offices:

1. Multifamily Housing Production Branch

The Branch found the report acceptable and noted that the County has a long history of supporting the development and long-term operations of various residential projects.

2. FHEO (Fair Housing and Equal Opportunity) Division

The Division did not provide any comments regarding the report.



3. Public Housing Division

The Division advised that it had no comments regarding the report.

OVERALL EVALUATION

Overall, we have determined that the County is progressing in the implementation of its Consolidated Plan and has done a competent job of carrying out its CDBG, HOME, and ESGP activities. The various projects undertaken by the County have been carried out in compliance with applicable program regulations. The County has the continuing capacity to carry out its approved program in a timely manner.

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

December 22, 2011

John Tolbert, III
Director, Community Planning and Development Division
U.S. Department of Housing and Urban Development
Pittsburgh, Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY

1013 Eighth Avenue
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www.cdbg.info

RE: CAPER Completeness Review – Beaver County, PA

Dear Mr. Tolbert:

This letter is in response to your letter of December 9, 2011 in which you requested more information on certain discrepancies.

1. The amounts on Page 4 of the narrative were incorrect. See the enclosed revised narrative with the correct amounts.
2. The revised Summary of Specific Annual Objectives listing corrected goal sheets are attached. See the enclosed revised narrative page 17 which correctly references the specific objective sheets.
3. The amount listed on Part II, line 1 of the HOME Match Report was corrected. The correct HOME Match Report is enclosed.
4. The amount awarded to the Salvation Army was \$26,206 as indicated in the PR19 report and a total of \$162,674 was awarded. The corrections are highlighted on page 24 in the enclosed revised narrative.
5. The County's ability to award contracts is delayed because the ESG entitlement funding awards are announced near the completion of Beaver County's Consolidated Planning process. The County solicits for ESG agency applications after its program year begins and awards contracts to ensure that the funds will be expended within the required 24-month period. The corrections are highlighted on page 23 in the enclosed revised narrative.
6. No new programs or additional activities were undertaken in FY2010 regarding the Antipoverty Strategy. In addition, the amount awarded remained the same.

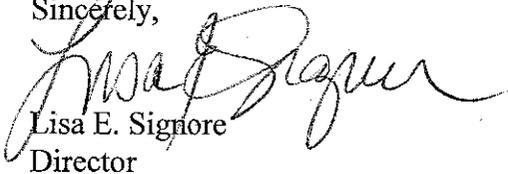
Page 32 of the revised narrative has been updated to reflect this information.

7. The revised Financial Summary and Reconciliation of Line of Credit are enclosed.

8. All Activities listed have been completed in IDIS and printouts of the IDIS information screens are enclosed.

Should have questions or require additional information, please do not hesitate to contact me.

Sincerely,



Lisa E. Signore
Director

LES/lt



First Program Year CAPER (Revised)

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

Beaver County continues to support activities that will promote personal and economic well-being to our residents and the communities in which they live through the administration of the CDBG, HOME and ESG programs. As the County's designated Community Action Agency, the Community Services Program of Beaver County administers a comprehensive social service program that includes housing, youth programs, domestic violence programs, consumer services, etc. The County also continues to be an active member of the Housing and Homeless Coalition to identify and fill gaps in affordable housing and homelessness.

Beaver County has continued to administer programs funded through the American Recovery and Reinvestment Act. As a HUD entitlement community, the County was awarded \$1,596,719 for the Homeless Prevention and Rapid Re-Housing Program (HPRP) and \$1,043,769 for the Community Development Block Grant-Recovery Program (CDBG-R).

The HPRP funds continue to be utilized to provide rental and utility assistance and supportive services to individuals facing homelessness. The HPRP team operates out of an office located in the heart of the City of Beaver Falls. This location provides visibility and ease of access to program participants. The CDBG-R Program assisted in grocery store development in the City of Beaver Falls. Road reconstruction is underway in the revitalization area of the Borough of Ambridge. The final block of an extensive streetscape project is being completed in the Borough of Midland and acquisition and demolition is underway in a blighted section of the City of Aliquippa's downtown in order to make way for a comprehensive revitalization initiative. Both of the programs have been approved by HUD and are now underway.



To complement the entitlement funds through the recovery initiatives, Beaver County is involved in the following activities funded through the Pennsylvania Department of Community and Economic Development for the following:

- **2008 Neighborhood Stabilization Program (NSP)\$1,291,682 - This project infuses funding into local municipalities, private organizations and other federal funds to revitalize "tipping point" communities through rehabilitation and new construction of housing for home ownership on properties experiencing foreclosure. Ten new housing units for qualified low-income individuals and families will be created. Three homes have been constructed and are now occupied. The others are in various stages of construction.**
- **Community Services Block Grant – Recovery \$629,954 - This program was completed on September 30, 2010. These funds were utilized to promote self-sufficiency through financial independence for low-income residents of the County.**
- **DCED HPRP \$279,682 - This program provides additional support services to individuals receiving assistance through the HUD entitlement HPRP program.**

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.

- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

1. a. All projects are listed in tabs under Completed Projects, Ongoing Projects and Canceled Projects. The objective sheets reflect all of the projects that were completed, ongoing and canceled in FY 2010. Because of the inherent design of the CPMP tool, 2010 Action Plan information is both in the objectives sheets as well as in the tables.

Case management services to homeless persons resulted from state HPRP funds which allowed the County to serve 1313 persons which is 908 more than FY2009. This increase is attributable to the fact that the HPRP program actually began well into the FY2009 reporting period and operated through all of the FY2010 reporting period. In addition, the Homeless Management Information System (HMIS) tracked 1965 persons which is 683 more than in FY2009 and 1460 more than the goal of 500. This increase can be attributed to better reporting by agencies and increased need. See Objective Sheet DH-1(H).

b. Following is the listing of objectives and outcomes that have been developed from the five-year strategic plan and have been put into the Performance Measurement format. Please see specific sheets under the Objectives tab for associated proposed accomplishments and performance measures. Accomplishments made in FY2010 are then described in the narrative. Listings of all projects completed, ongoing and canceled during the reporting period are included as tabbed sections in the CAPER document. Only completed projects are reported on the Housing and Community Development Table.

Following are the projects that were completed or ongoing at the end of FY 2010, grouped by Outcome and Objective:

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) Under this objective and outcome, using \$111,946 in Act 137 Funds, 11 households were assisted through the First-Time Homebuyer Assistance program.

The HOME program assisted the following projects which were completed in FY 2010:

- o Grant House which included 7 rental units 4 of which were assisted with HOME funds and for low income households
- o Three single family homes for extremely low income households (1 on Maplewood in Ambridge, 1 on Bridge Street in Beaver Falls and 1 on 2nd Ave in Beaver Falls)
- o Friendship Commons which included 24 units for extremely low income frail elderly when complete.

The following projects, assisted with HOME funds were under construction during FY 2010:

- **Connecticut Avenue in Rochester which will include 6 home-assisted units**
- **Three single family homes for low income households (1 on 5th Avenue in Freedom, 1 on 40th Street in Pulaski and 1 on 2nd Ave in New Brighton)**

Emergency Shelter Grant (ESG) expenditures in the amount of \$169,838 assisted 405 homeless persons through the operation emergency shelters and transitional housing.

\$4,540 in CDBG Funds was spent on this objective in FY 2010 to complete sewer lateral projects in two communities (Matrix Code 14A).

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) In FY 2010, a total \$67,015 in HOME funding was spent to assist 20 additional low income households with tenant-based rental assistance through the HOME program (Matrix Code 05S). \$15,000 in CDBG funds was spent on The Homeless Management Information System (HMIS) (Matrix Code 05) which continued in FY 2010.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)
In FY 2010, a total of \$709,425 in CDBG funding was spent on this objective. The Rodent Control program provided rodent abatement services for low income people in Beaver County (Matrix Code 05). For further information on CDBG-funded programs that rehabilitate the homes of low-mod income renters and owners through the Home Improvement Program and the Emergency Home Improvement Program (Matrix Code 14A) please refer to the response to #1.b. in the Community Development Section of this narrative. In addition, one project that redirected roof rain water from the sewage system to the storm water system in Ambridge was underway (Matrix Code 03J). A warehouse for the Home Improvement Program was completed (Matrix Code 03) and a home health telemedicine project was underway (Matrix Code 05A).

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) In FY 2010, a total of \$280,758 in CDBG funds was spent on activities for this objective and outcome. An asbestos remediation project and an embankment stabilization project were ongoing (Matrix Code 03). One project to renovate a center for people with disabilities was canceled (Matrix Code 03B). One youth center improvement project was ongoing (Matrix code 03D). Two projects to improve neighborhood facilities were completed and one was ongoing (Matrix Code 03E). One park and recreation improvement projects was completed and 6 park and recreation facilities improvement projects were ongoing (Matrix Code 03F). One sewer project was completed and 4 projects were ongoing (Matrix Code 03J). Two street improvement project were ongoing (Matrix Code 03K). One sidewalk improvement project was ongoing (Matrix Code 03L). One project to enhance an emergency response system was ongoing (Matrix Code 05). Two youth service programs were completed (Matrix Code 05D). One health services project was ongoing (Matrix Code 05M). Two projects to assist local community

organizations in high minority concentration areas were ongoing (Matrix Code 19C).

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2). There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons (SL-3)

In FY2010, a total of \$1,243,512 in CDBG funds was spent on this objective and outcome. One hillside stabilization project was completed (Matrix Code 03). An engineering project, a bridge replacement project and gas line replacement project were ongoing (Matrix Code 03). Renovations of 2 centers that serve handicapped people were underway (Matrix Code O3B). One library renovation was completed, 4 neighborhood facilities improvement projects were ongoing and 2 library renovations were underway (Matrix Code O3E). One park and recreation facility project was completed and 1 park and recreation facility project was ongoing (Matrix Code O3F). Two water and sanitary sewer projects were complete and 6 water and sanitary sewer projects were ongoing (Matrix Code O3J). Nine street improvement projects were completed and 10 street improvement projects were ongoing (Matrix Code O3K). Five sidewalk projects were complete and 5 sidewalk projects were ongoing (Matrix Code O3L). Three demolition projects were completed and 4 were ongoing (Matrix Code O4). One non-residential historic preservation project was ongoing (Matrix Code 16B)

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) In FY 2010, a total of \$116,860 was spent on this outcome and objective. One employment training services project was ongoing (Matrix Code 05H). Two microenterprise assistance projects were completed and 2 were ongoing (Matrix Code 18C). Two acquisition of commercial properties projects remained open pending job creation (Matrix Code 01).

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) There are no objectives or outcomes identified under this goal.

To Sustain Economic Opportunities for Low Income Persons (EO-3) In FY2010 \$370,052 in CDBG funds was spent on this objective and outcome. Eight commercial façades were renovated through 4 ongoing and 2 completed activities (Matrix Code 14E). In addition, technical assistance and staff support for 10 local revitalization organizations was provided through 1 completed and 1 ongoing activity. (Matrix Code 19C).

To benefit the citizens of Beaver County through planning activities and studies (O-1) In FY2010, \$137,615 was spent on this objective and outcome. One planning study was completed and 4 planning studies were ongoing (Matrix Code 20).

c. The number of low-income first-time homebuyers was 11 which is about 44% of the anticipated number of 25. The mortgage foreclosure crisis continues to negatively impact the first-time homebuyer program. Bank

activity in the area of higher risk mortgage lending continued to be inadequate, the credit score requirement remained high, and banks no longer offered 100% financed mortgages.

Because the state discontinued the Home Modification Program (HMP), Beaver County was unable to fund handicapped accessibility improvements to owner-occupied housing units other than through the Emergency Home Improvement Program (EHIP). See Objective Sheet DH-3(14A-1). Addressing accessibility through EHIP reduces the amount of funds dedicated to emergency replacement of furnaces, hot water heaters, gas lines, etc.

There were 8 commercial façade rehabilitation projects completed in FY 2010 which decreased by 5 from 13 in FY 2009. Fewer applications for facades were made due to the recent financial downturn.

In addition, Beaver County has a total of 91 CDBG projects which have not yet been completed because most projects take two years to complete.

2. Because FY 2010 was the first year that the 5-year plan was implemented, the County would not change its program at this time.

3. Beaver County's most recent Analysis of Impediments to Fair Housing Choice was fully implemented in FY 2009 and continued in effect in FY2010. Beaver County continued its enthusiasm to help address the impediments, utilizing new avenues for information dissemination and a greatly improved relationship with Southwest PA Legal Services. These actions have enabled Beaver County to reach more people and enhance its tester program.

a. Refer to the Impediments to Fair Housing Choice tab for a table that includes a summary of impediments to fair housing choice.

b. Refer to the Impediments to Fair Housing Choice tab for the table that identifies actions taken in the current reporting year to overcome the effects of the impediments identified.

The Housing Authority of the County of Beaver (HACB) continued to counsel Section 8 tenants as to the location of units outside of areas of poverty or minority concentration and assist them to locate those units. The HACB also markets the Housing Choice Section 8 program to owners outside of areas of poverty or minority concentrations.

4. All of the activities carried out during the reporting period with CDBG, HOME, ESG, and other funds were implemented for the purpose of meeting underserved needs. These activities are described throughout the CAPER document. The work of the Community Development Program of Beaver County is based on the premise that federal and other leveraged funding resources will finance underserved needs. These needs are identified through the Consolidated Planning process. For example, affordable housing activities carried out by the Community Development Program of Beaver County benefit low and moderate income households. These households are targeted for homeownership opportunities because they are unable to secure funding on their own from local lending institutions. This

has been identified and addressing underserved needs and is the primary basis for the Community Development Program of Beaver County's activities.

5 a. In addition to CDBG, HOME and ESG funds, Beaver County has been successful in leveraging additional resources to carry out various projects during the reporting period. These resources include:

- **Beaver County Community Services Block Grant funds of \$398,468 for anti-poverty and self-sufficiency programming**
- **A grant for \$129,497 in Pennsylvania Homeless Assistance Program funds for case management services, bridge housing and rental assistance**
- **Supportive Work funding in the amount of \$156,241 for a welfare reform initiative employment program.**

b. Local banks participated as limited partners in the Beaver County Homebuyers Program Partnership by making equity contributions as a source of interim financing for acquisition for rehabilitation or resale.

c. The county matched its FY2010 HOME Program expenditures with PA Act 137 funds, Habitat for Humanity volunteer hours and Habitat for Humanity donated property. In addition a credit was carried over from prior years. See HOME Match Report tab for more information including specific amounts. See the ESG section of this Narrative for ESG matches.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

1. The Community Development Program retained the responsibility of administering programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients. The County continued to utilize the HUD performance measurement system. Accordingly, CDBG funds were utilized to assist the County in achieving the three national objectives of the program. These objectives are to provide decent housing, create a suitable living environment and expand economic opportunities. The County supplemented the HUD system did through the addition of an "other" category to measure studies funded.

Subrecipients included Geneva College, Beaver County Corporation for Economic Development, Starting Gate, HACB, Housing Opportunities of Beaver County, Job Training for Beaver County, The Beaver Falls Youth Network and the Minority Coalition of Beaver County.

In addition, through contact with and monitoring by the HUD Pittsburgh Regional Field Office, the Community Development Program of Beaver

County was assisted in ensuring compliance with requirements. Attendance by the Community Development Program staff at trainings and workshops also helped to enable the Community Development Program of Beaver County to better manage the programs and projects that it oversees.

Effective program delivery is possible only with the assistance of local agencies and nonprofit organizations that provide insight into the needs of residents. Because nonprofit agencies are vital partners for the delivery of services and programs to County residents, these organizations are an important part of the Community Development Program of Beaver County's delivery network. During the reporting period, the Community Development Program of Beaver County worked closely with these organizations which also work together, seek guidance from each other and from the valuable network of resources for the County.

Please refer to the MBE WBE Reports for CDBG and HOME tab for the MBE and WBE Performance reports, which include the MBE and WBE businesses that the Community Development Program contracted with this year. Refer to #1 of the Institutional Structure part of this Narrative for additional information on County actions to assist MBE and WBE companies.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

1. **No Citizen comments were received. Refer to the Proof of Public Display Notice tab for the newspaper ad.**
2. **For a report of the total number of CDBG funds available, committed and expended during the reporting period, please refer to the Financial Reports PR26 & Supplement tab of this document. At the close of the reporting period, the total number of funds available for the HOME program was \$660,733. The amount of \$1,043,631 in HOME funds was committed and \$189,757 was expended. At the close of the reporting period, the total number of funds available for the ESG program was \$169,274. The amount of \$169,601 in ESG funds was committed and \$169,836 was expended.**

Please refer to the ***Geographic Distribution Tables*** tab in this document for the geographic distribution of funds for the CDBG, HOME and ESG programs.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

1. During the reporting period, the County continued 3 activities designed to fill gaps that were identified as needing to be addressed in order to overcome gaps in institutional structure and enhance coordination.

The County continued its contract with a consultant to perform construction management on significant rehabilitation and new construction projects funded all or in part by the HOME Program. The consultant provided any of the following services, as requested and/or deemed appropriate by the County:

- ***Economic feasibility analysis***
- ***Site selections***
- ***Budget estimates***
- ***Overall project administration***
- ***Design phase coordination and review***
- ***Comprehensive scheduling-design and construction***
- ***Constructability reviews***
- ***Contractor bidding/selection***
- ***Construction coordination and inspection***
- ***Cost control***
- ***Agency liaison to the project***

The County continued its contract with a Housing Specialist/Fair Housing Officer. The Housing Specialist continued to focus on overcoming gaps and enhance coordination for the homeless population.

The Housing Specialist:

- ***Served as the chairperson of the Housing and Homeless Coalition of Beaver County***
- ***Served as the liaison to agencies, schools, churches, municipalities, community groups and individuals regarding housing and homeless issues***
- ***Worked with the Homeless Children's Initiative to coordinate training of Beaver County School District Homeless Liaisons.***
- ***Oversaw, in cooperation with the Executive Board of the Housing and Homeless Coalition of Beaver County, the County's continuum of care process, including the submission of funding applications***
- ***Chaired the Continuum of Care Steering Committee bi-monthly meetings***

- **Worked with the County HMIS to coordinate efforts regarding the HMIS process**
- **Performed educational and informational symposiums, as appropriate regarding community awareness of housing issues**
- **Developed and updated the county's resource card, including emergency numbers and soup kitchens**
- **Coordinated the implementation of the annual HUD mandated Point in Time Survey**
- **Worked with groups that are interested in developing homeless shelters and homeless support services**
- **Identified strengths and weaknesses of the service provision system in addressing homeless and housing issues, working toward advancing communications, streamlining efforts and, advocating for necessary changes and funding solutions**
- **Provided a monthly report to the Community Development Office**

The Fair Housing Officer continued to overcome gaps in Beaver County's institutional structure and enhance coordination among non-profit and for-profit organizations that help Beaver County address impediments to fair housing choice.

The Fair Housing officer:

- **Served as the County's designated Fair Housing Officer**
- **Educated and informed residents, municipalities, housing providers, social service providers, providers of legal services and housing support agencies regarding fair housing regulations**
- **Developed a database of rental properties and landlords in Beaver County**
- **Organized ongoing audit testing of rental properties throughout Beaver County, ensuring that landlords are renting in compliance with Fair Housing laws.**
- **Responded to questions and complaints from residents, finding reasonable resolutions to the issues**
- **Worked to assure compliance with and seek guidance from:**
 - **HUD Section 504 regulations**
 - **Pennsylvania Commission on Human Relations**
 - **National Fair Housing Alliance**
 - **Federal Fair Housing Act**
- **Worked with other regional fair housing agencies for the provision of services to residents outside the scope of work expected from the County for this position**
- **Provided a monthly report to the Community Development Office**

As HPRP Specialist, the Housing Specialist, continued to assume additional duties including:

- **Developing Requests for Proposals (RFPs) for the positions of Case Management Consultant, Housing Options Consultant and Legal Services Consultant**

- **Reviewing the proposals for the positions of Case Management Consultant, Housing Options Consultant and Legal Services Consultant**
- **Assisting the staff of Community Development with interviews of prospective consultants**
- **Coordinating meetings of the HPRP Team**
- **Helping develop the HPRP assessment tool, in compliance with HUD's HPRP eligibility**
- **Working with HPRP sub-grantees to develop a smooth system of service delivery and reporting**
- **Ensuring that the HMIS is prepared to provide required quarterly reports to HUD**
- **Overseeing HPRP data reporting and quality**
- **Overseeing motel voucher program**
- **Provided a monthly report to the Community Development Office**

In order to take a more active role in the successes of minority-owned business enterprises and/or women-owned business enterprises (MBEs/WBEs), the County has made a commitment to promoting involvement in funded activities and other contract opportunities, and providing educated guidance to parties who are interested in becoming certified MBEs/WBEs.

During the reporting period, the County has accomplished the following regarding MBEs/WBEs:

- **CDP staff assisted 3 minority-owned contractors in obtaining information about state certification and MBE/WBE seminars & assisted one owner in obtaining business re-certification**
- **Scheduled and attended meetings with board and leaders of the Minority Coalition and the County Commissioners**
- **Provided funding for the renovation of a minority-owned and operated arts school located in the business district of Beaver Falls**
- **Continued funding for a minority-owned and operated after school program in Aliquippa, Rochester, Beaver Falls and New Brighton**
- **Provided funding for a minority-owned and operated youth center in Aliquippa.**

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

1. The Community Development Program of Beaver County (CDP) kept records on its progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity authorized under the National Affordable Housing Act, the CDP used fiscal and management procedures that ensured program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures were followed for non-CDBG funded projects. The County was proactive in reassigning program funds as they became available. Beaver County continued to utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Subrecipient agreements were managed on an ongoing basis and were formally monitored on an annual basis.

2. All subrecipient projects were monitored and found to be in compliance with the requirements. The Project Managers reported on the progress of each project, Subrecipient and non-subrecipient, on a monthly or more frequent basis which resulted in projects being completed more expediently. In addition, to ensure the timeliness of expenditures, the Community Development Program conducted 6-month budget reviews of expenditures on projects, reviewed monthly IDIS and other financial reports, and examined projections based on active projects. To ensure that accomplishments are reported in a timely fashion, project data was updated in IDIS on a quarterly basis and IDIS data clean-ups were completed.

3. a. A substantial part or 93.82% of the program funding went directly to activities benefiting low income persons. These activities work to help to solve neighborhood and community problems through making suitable living environments, decent housing and economic opportunity available, accessible, affordable and sustainable for individuals, households and communities that are of low and moderate income. These projects helped their communities be better places for low and moderate income people in which to live. See the Financial Reports – PR26 and Supplement Section of this document for a list of specific activities that benefited low income persons.

- b. The CDP of Beaver County made progress in meeting its highest priority needs and working toward its five year goals. Refer to the Housing and Community Development Table for accomplishments toward these goals. Please refer to the narrative General Questions section under 1 a. and b. for a narrative of these accomplishments.**
- c. Please refer to the General Questions section of this document for a narrative of these accomplishments.**
- d. There were no activities that fell behind schedule.**
- e. The impact that activities made on identified needs are listed in the Housing and Community Development Table and in the General Questions section of this narrative.**
- f. The indicators that the CDP used to best describe the results included the number of low and moderate income people or households benefited, the number of public facilities improved, the number of businesses assisted, the number of jobs created and the number of studies completed.**
- g. The greatest barrier that had a negative impact on Beaver County meeting its goals was the lack of necessary financial resources. Despite this lack of resources, Beaver County continued its strategy of identifying sites that are physically suitable for the development of affordable housing and, where economically feasible, provided such sites with the necessary public infrastructure. The County pursued activities that enable low-income residents to obtain affordable housing and continued to provide homeownership and rehabilitation assistance programs that benefit low moderate income households.**
The County also pursued economic development activities that would produce jobs. However, because of the time that it takes to develop business parks, no jobs have been created yet. The County continues to encourage private investment as a match to public investment, so that it may maximize the opportunities provided through the entitlement funds.
- h. Beaver County's goals continue to be on target for most activities' goal performance. Refer to the General Questions section of this narrative for information that identifies whether major goals are on target and a discussion of reasons for those that are not on target. For additional information on housing goals please refer to 1. under the Specific Housing Objectives in this document.**
- i. Refer to #2 of the General Questions section of this narrative for information that identifies any adjustments or improvement to strategies and activities that might meet Beaver County's needs more effectively.**

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

1. To continue compliance with federal requirements, the County identified categories of residents to be assisted, housing activities to be undertaken, and the programs and resources in support of those activities. As a result of Beaver County's training efforts, at least four contractors are certified as supervisors. Training continued on an as needed basis. The County secured the services of a certified firm to perform risk assessment, inspections and clearance testing on applicable properties. During the reporting period, 140 units were tested for lead-based paint before work began, with 50 of those units testing positive for lead-based paint. A certified contractor removed the lead-based paint before rehabilitation work began in the affected units.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

1. Beaver County continued its successful housing rehabilitation initiatives. By offering opportunities for rehabilitation of older housing units owned or rented by low income households, the County was able to assist in the maintenance of affordable housing units and the preservation of neighborhoods. It is an important effort given the limited development of affordable housing units. Rehabilitation also assisted the elderly and disabled in making their homes adaptable to their special needs.

A total of 135 affordable housing units were rehabilitated or created through the County's CDBG, HOME and ACT 137 programs during the reporting period through the EHIP, HIP, 1st Time Homebuyer programs and HOME-funded housing development. Please refer to #1 in the General Questions section of this narrative and the Barriers to Affordable Housing tab of this document for more information on actions regarding affordable housing.

Beaver County continued to solicit proposals from qualified Community Housing Development Organizations (CHDO) and from private developers to develop new rental housing opportunities for low income households. During the reporting period no CHDO's were certified. Previously certified CHDO's continue to participate in Beaver County's HOME program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

1. *The total breakdown by household income is described in the Housing Needs Table. The breakdown for each program by household income is contained in the decent housing (DH) objective sheets included in this document under the Objectives tab. Please refer to #1 of the General Questions section of this document for information on the County's progress in meeting specific objectives pertaining to providing affordable housing.*

2. *Through the HOME program the County created a total of 28 Section 215 rental housing opportunities which is 18 more than the goal of 10. With HOME and Act 137 funding, the County created a total of 14 Section 215 owner housing opportunities which is more than the goal of 10. Please refer to #1 of the General Questions section of this document for more information on the County's progress in meeting specific objectives pertaining to these projects.*

3. *The "worst-case" housing needs continue to be housing for young adult males and females (Ages 18-25) with co-occurring disorders, such as drug and alcohol with mental health issues. These are typically "hard to place" individuals who have failed in other programs and who have "burned bridges" with public housing and other affordable housing programs. In FY 2010, Beaver County's Continuum of Care for Supportive Housing funds applied for renewal of a project to assist 8 persons with "worst-case" housing needs.*

The "worst case" housing needs have increased to now include homeless adult males, (35-60) many of whom have chemical dependency and/or mental health issues. Additionally, the men often have criminal backgrounds with offenses that make them ineligible for subsidized housing. To address this need, a sub-committee of the Housing and Homeless Coalition was successful in opening Crossroads, a severe weather Shelter for Homeless Men. Collaborating closely with the faith-based community, Crossroads has 10 beds in the basement of a Beaver Falls Church. Opened from November 1 to March 3, staffed by volunteers and funded solely by donation, Crossroads safely houses homeless men overnight and refers them to supportive services within the Continuum of Care.

Beaver County administered the Homeless Assistance Program funded through the Pennsylvania Department of Public Welfare. Through this program \$145,076 was spent to assist 3093 homeless and near-homeless

persons with emergency shelter, transitional housing, rental assistance, utility arrearage assistance and other supportive services. Refer to the Homeless Needs, Homeless Prevention and Emergency Shelter Grants (ESG) sections of this narrative for more information on addressing this need.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

1. *The HACB continued ongoing renovations on its public housing units. To facilitate the identification of necessary renovation work at its public housing communities, the HACB worked closely with its tenant councils. Tenant councils met on a regular basis. Tenant council representatives were invited to attend Resident Advisory Board meetings at the Housing Authority's main office to provide input on issues related to public housing. For those developments without tenant councils, a representative recommended by the manager of the development was invited to attend and give input.*

The HACB received approval from HUD on March 10, 2011 to acquire 78 units of a 100 unit development in Pulaski Township known as Pulaski Homes as public housing. This acquisition increases the supply of affordable housing in Beaver County. The Housing Authority is now in the process of procuring financing through HUD's Operating Fund Financing Program to obtain the funds needed to totally renovate the 78 units into 53 newly constructed energy efficient units that also will have 5 units designed according to Uniform Federal Accessibility Standards (UFAS).

The HACB continues on an annual basis through its receipt of HUD Capital Funds to renovate its current public housing stock with the most recent contract awarded for exterior renovations at Morado Dwellings in Beaver Falls. The Housing Authority will complete the two year substantial rehabilitation of Stephen Phillips Homes in Monaca in April 2012.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

1. *Please refer to the Barriers to Affordable Housing Tab of this document for this information.*

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

1.a In FY 2010, HOME funding assisted low income renters and home owners. Act 137 Funds supplemented HOME funding to low income 1st time homebuyers. For more information please refer to #1.b in the General Questions of this narrative, the Barriers to Affordable Housing tab and the DH-1(137), DH-1(A), DH-1(A-1), DH-1(B), DH-1(B-1), DH-1(C), DH-1(C-1) DH-2(TBRA) spreadsheets within the Objectives tab.

2.a. Refer to the HOME Match Report tab for this document.

3.a. The HOME MBE and WBE Report is attached under the MBE WBE Reports for CDBG and HOME tab of this document.

4.a. Affordable units were inspected during the reporting period by the Housing Coordinator for the CDP. All properties met Minimum Housing Quality Standards (HQS) and provided safe, affordable, quality rental housing. Copies of the inspection reports are maintained on file in the offices of the Community Development Program. The following HOME-funded rental housing properties were inspected during the reporting year:

- **Grant House**
- **Friendship Commons**
- **30 Bridge Street**
- **128 Maplewood Avenue**
- **1417 2nd Avenue**

b. In accordance with Beaver County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Beaver County believes that individuals of similar economic levels in the same housing market area should have a similar range of housing choices available to them regardless of their race,

color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have a similar range of housing choices available to them. Beaver County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project. CHDOs' and other subrecipients' agreements specify the Affirmative Marketing Procedures that must be followed. Under the ADDI program, Housing Opportunities, the organization that conducts the First-Time Homebuyer program, and the HACB distributed brochures describing the program to residents, tenants, and families that were potentially eligible. Brochures were also given to lending institutions for distribution.

c. Beaver County continues to work with WBE and MBE developers, consultants and contractors in the HOME program whenever possible. See the MBE WBE Reports CDBG and HOME tab of this document. Please refer to #1 of the Institutional Structure section of this narrative for more information on Beaver County's outreach to MBEs/WBEs.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

1. Beaver County continues to support efforts to address homeless issues by providing assistance to human service agencies through the Emergency Shelter Grant Program, the PA Homeless Assistance Program, and the PA Act 137 Housing Trust Fund. Homeless issues are addressed on a case-by-case basis to serve needs specific to the individual or family. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Structured Residential (LTSR) Unit continued to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue

to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Supportive Services Inc. provided transitional housing and supportive services for up to 12 chronically homeless, formerly incarcerated, mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The County funds a homeless helpline that operates 16 hours a day, seven days a week. The hotline offers referrals specific to the individual caller's needs.

The County employs a database system of tracking housing requests for homeless and near homeless individuals. The Homeless Management Information System was instituted to better track homelessness. In FY 2010, 1,965 people were assisted through the HMIS program.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of this population. One of these barriers was addressed in January, 2011, with the opening of a volunteer-staffed, severe weather shelter for homeless men. Crossroads is housed in the basement of a church in Beaver Falls. It is opened from November 1 to March 31 and has the capacity to provide overnight emergency shelter to 10 homeless men as well as referral services to more permanent housing. Prior to the opening of Crossroads, the County had to refer all its unsheltered homeless men to locations outside the County for assistance. Now, the Housing and Homeless Coalition of Beaver County is looking carefully at the need for emergency housing for families. HMIS data indicates an increase in the number of homeless women and men with children as well as homeless couples.

Through a 2010-11 Continuum of Care award, a new permanent supportive housing program, Julie's Place, was funded at \$198,502. When the project which targets homeless individuals and families is fully operational, 12 additional permanent housing beds will be added to the county's housing inventory. Through a 2009-2010 funded Supportive Housing Grant, Lenwood Housing program was funded at \$286,660 which resulted in providing single-room occupancy beds for homeless individuals with mental health disabilities and houses for 2 chronically homeless families in which a member has a mental health disability. TBRA Safety Net program was funded at \$183,000 to provide 11 vouchers for the residents of Lenwood Housing. These 11 vouchers must serve 9 people with severe mental illness, 2 people with drug or alcohol addiction, 1 veteran and 2 victims of domestic violence. Projects that were renewed under the Supportive Housing Grant in 2010 include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

2. ***In FY 2010, Friendship Homes continued a permanent housing program for homeless individuals and families, provided on a countywide, scattered site basis. The program, managed by the local Salvation Army, continues to expand. Currently Friendship Homes operates 12 units with a total of 33 beds. After a careful screening process, program participants are admitted based on their homeless status and their willingness to comply with program guidelines. Participants work with a case manager to identify issues that are keeping them from acquiring and maintaining permanent housing. While in the program, the individual receives services in the identified areas of need, such as employment training, family relationships, daily living skills, budgeting, drug and alcohol counseling and/or mental health services. Although Friendship Homes is structured as a permanent housing program, the ultimate goal of the program is to assist the individuals to reach their goal of achieving independence as a private renter or homeowner within 2 years.***

The Beaver County Housing Specialist coordinates the Housing and Homeless Coalition, working with stakeholders as well as formerly homeless individuals to identify housing resources as well as gaps in the Continuum of Care.

The County also continued to support permanent housing for homeless through programs operated by Supportive Services and Harbor Point Housing.

3. ***During FY 2010 Beaver County's Homeless Management Information System (HMIS) expanded its capability to generate accurate reports for federal reporting of Emergency Shelter Grant and Homeless Prevention Rapid ReHousing Programs as well as Annual Performance Reports for McKinney-Vento funded programs. CTK, the county's HMIS "went live" in FY 2006 and currently holds data from 8 homeless programs. Because of confidentiality regulations in certain agencies, the system is unable to share "real time" information such as bed availability. The HMIS Administrator runs frequent data quality checks and reports of unduplicated homeless are very good. The system also allows the County to generate reports that will assist in determining successes and identifying service or program needs.***

In FY 2010, a total of \$1,233,551 was awarded through the Homeless SuperNOFA to continue the following programs:

- ***HACB, awarded \$37,879 to support the HMIS***
- ***Harbor Point Housing, awarded \$82,564 for the Freedom Project which provides housing and supportive services to individuals with mental health disabilities and families with a member who has a mental health disability***
- ***Supportive Services Inc., awarded \$175,561 for Melrose Place which provides housing and supportive services for elderly persons with mental health disabilities***
- ***Supportive Services Inc., awarded \$391,422 for Stone Harbour which provides housing and supportive services for individuals recently released from jail with a mental health and a substance abuse diagnosis***

- **Supportive Services Inc., awarded \$164,430 for its Young Consumers program which provides housing and supportive services to people age 18-25 with mental health disabilities**
- **The Salvation Army, awarded \$183,193 for its Friendship Homes program which provides permanent housing with supportive services to homeless individuals and families on a countywide, scattered site basis**
- **Changing the World Inc., awarded \$198,502 for Julie's Place, a new permanent supportive housing program that will provide housing for 2 formerly homeless households with children and 1 unit for 6 formerly homeless disabled individuals**
- **\$400,000 in additional monies, awarded through the competitive bonus process of the prior year's CoC application to fund two new projects which are under development and are adding 12 beds for 6 formerly homeless households in which at least one adult has a disability.**

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

1. The County has made great strides in the area of homeless prevention. The Homeless Helpline is currently managed by CONTACT Beaver Valley and is a 16 hour a day, seven day a week telephone helpline that is staffed to receive calls and make appropriate housing referrals through the use of the County's Homeless Resource Directory. The homeless resource directory was uploaded to a countywide database that is being used by social service agencies that assist the homeless. Twice a year the County updates and distributes a laminated emergency resource card with current contacts for housing, food, crisis and behavioral health needs.

The HMIS system continued to work with housing and service providers. The participating providers received training throughout the year to correct data quality issues.

The County continued to provide funding through state Homeless Assistance Program sources for homeless prevention through a rental assistance program. This program also provided assistance for utility and mortgage payment arrearages and down payment and security deposit costs.

The County Office of Veterans Affairs continued to provide support, including collaboration with the Pittsburgh area Vietnam Veterans Leadership Program that provides resources to veterans relating to homeless issues.

The HUD mandated Point in Time survey was completed on January 26, 2011.

The Housing and Homeless Coalition has expanded its membership to include representation from adjacent counties, Allegheny, Lawrence and Butler in order to share information and resources as well as identify gaps in services. Representatives from Southwestern PA Legal Services, Allegheny Department of Health and Human Services, Southwestern PA Aids Planning Coalition and the Homeless Children's Initiative attend monthly meetings of the Coalition.

The Homeless Prevention Rapid Rehousing Program assisted 548 families with 1313 persons in those families, distributing \$510,269 in financial assistance to prevent homelessness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

1. During the reporting period, Beaver County used its annual Emergency Shelter Grants (ESG) fund allocation to help address various homeless issues in the County. The County budgeted ESG funds for homeless facility operating costs. There were no specific plans to open any new emergency shelters with ESG funds. The County's focus was the implementation of strategies to assist homeless individuals and families through the provision of transitional housing opportunities.

Beaver County continued to invest its ESG entitlement in a timely manner. The County's ability to award contracts is delayed because the ESG entitlement allocation amounts are announced near the completion of Beaver County's Consolidated Planning process. The County solicits for ESG agency applications after its program year begins and awards contracts to ensure that the funds will be expended within the required 24-month period. To ensure timeliness expenditure of funds, these projects are carefully monitored monthly by the project manager. The projects are proceeding in a reasonable manner and it is expected that all funds will be expended with the 24 month period. FY 2010 ESG funds will be expended before the end of FY 2012. The very limited funding resources received by the County were distributed to several local non-profit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk of becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County used its ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. Seven-hundred ninety-three (793) homeless persons were provided case management. This number decreased from 1282 in FY 2009 because the reporting system was streamlined to eliminate duplicate reporting. Refer to DH-1(H) Outcome Sheets under the Objectives tab for further information.

To ensure that all ESG funds are expended within the 24-month period required by Federal regulation, all projects are monitored monthly by the project manager; and agencies are required to submit monthly invoices. In addition, the ESG application process is completed and contracts awarded within 10 months of the award to the County so that funds can be expended prior to the deadline.

b. ESG funds served 77 adults and 30 children in emergency or transitional residential settings and provided 686 people with non-residential case management services. Of the total number served, 47 were chronically homeless, 72 were severely mentally ill, 32 had chronic substance abuse issues, 14 had other disabilities, 7 were veterans, 2 had HIV/AIDS, 31 were victims of domestic violence and 3 were elderly. Of the total number of people served, 100 were male individual households, 72

were female individual households, 8 were male, single-parent households, 52 were female single-parent households, 1 was a two parent household and 31 were family households with no children.

3. A total of \$169,836 in ESG program expenditures was matched with a total of \$2,567,655 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period. ESG expenditures were matched:

- by Beaver County Community Housing Development Organization, Inc. (BCCHDO) with \$18,000 from a golf outing.
- by Supportive Services Inc. with \$1,382,088 in funding from the local MH/MR office and donations of bakery goods worth approximately \$1040 from a local grocery store chain.
- by Harbor Point Housing with \$951,693 from the local MH/MR office
- by the Salvation Army with \$400 in donations.
- by the Women's Center of Beaver County were matched with \$214,434 in Pennsylvania Coalition Against Domestic Violence funds.

4. Beaver County is not a state entity therefore this item is not applicable.

5. a. Beaver County spent \$162,674 on shelter operations that served 793 people and \$5,855 on ESG administration. No funds were spent on essential services. There were no problems in collecting, reporting or evaluating the reliability of this data.

The County granted and expended its ESG funds on shelter operations as follows:

- Beaver County Community Housing Development Organization, Inc. (BCCHDO) was granted \$35,000 (ESG 09) on August 12, 2010 and expended all of it during the reporting period.
- Supportive Services, Inc. was granted \$50,000 (ESG 09) on May 14, 2010 and expended all of it during the reporting period.
- The Salvation Army was awarded a grant of \$26,206 (ESG 09) on August 12, 2010 for operating. On August 12, 2010 the Salvation Army was awarded \$23,468 (ESG 09) for a matching grant for their Supportive Housing project. In FY 2010 the Salvation Army expended all of the 2009 ESG awarded to it.
- The Women's Center was awarded was awarded \$28,000 (ESG 09) and expended all of it in FY 2010.

b. i. Homeless Discharge Coordination. No ESG funds are used specifically for discharge coordination.

c. Formal discharge planning protocol has been implemented through the County's Continuum of Care process in the areas of foster care, health care, mental health and corrections. No ESG funds are used specifically in this effort.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
 - a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

1. a. Please see the Completed Projects tab of this document for a list of completed projects and the narrative in the General Questions section above. Please refer to the Ongoing Projects tab for a list of ongoing projects. Canceled projects are listed in the Canceled Projects tab. Please see the tab labeled Objectives for the Objective and Outcome sheets which include all projects. The highest priority activities were Public Facilities and Improvements projects (Matrix Code 03) including Handicapped Centers (Matrix Code 03B), Neighborhood Facilities (Matrix Code 03E), Parks and Recreational Facilities (Matrix Code 03F), Water/Sewer Improvements (Matrix Code 03J), Street Improvements (Matrix Code 03K), and Sidewalks (Matrix Code 03L). High priority projects also include Clearance (Matrix Code 04), Public Services (Matrix Code 05), Youth Services (Matrix Code 05D), Employment Training (Matrix Code 05H), Health Services (Matrix Code 05M), Rehabilitation of Single Unit Residences (Matrix Code 14A), Rehabilitation of Publicly or Privately-Owned Commercial/Industrial buildings (Matrix Code 14E), Non-Residential Historic Preservation (Matrix Code 16B), Microenterprise Assistance (Matrix Code 18C), Non-Profit Organization Capacity Building (Matrix Code 19C), Repayment of Section 108 Loan (Matrix Code 19F), Planning Activities (Matrix Code 20), General Program Administration (Matrix Code 21A) and Fair Housing Activities (Matrix Code 21D). The amount of \$3,816,074 or 91.9% of \$4,149,595 in CDBG funds spent during the reporting period was expended on the highest priority projects in Beaver County.

b. Through the Emergency Home Improvement Program, repairs were made to:

- **10 elderly (2 persons with either person 62 years old or over) 12 small (2 persons, neither person 62 years old or over, or 3 or 4 persons) and 4 large (more than 4 persons) households with incomes less than 30% of**

Median Family Income. One small household and one elderly household at this income level included a person with a disability.

- **9 elderly, 9 small and 1 large owner households with incomes between 30% and 50% of the Median Family Income. One small household and two elderly households at this income level included a person with a disability.**
- **2 elderly, 9 small and no large owner households with incomes between 50% and 80% of the Median Family Income. No households at this income level included a person with a disability.**

Through the Home Improvement Program repairs were made to:

- **1 elderly, 4 small, no large households with incomes less than 30% of Median Family Income. No households at this income level included a person with a disability.**
- **4 elderly, 4 small, no large owner households with incomes between 30% and 50% of the Median Family Income. No households at this income level included a person with a disability.**
- **11 elderly, 12 small, 1 large owner households with incomes between 50% and 80% of the Median Family Income. One small household at this income level included a person with a disability.**

The repairs to these homes allowed decent affordable housing to be sustained for these families.

c. A total of \$2,695,151 in CDBG funds or 93.82% was expended on activities that benefited extremely low-income, low-income, and moderate-income persons in Beaver County. Please refer to the Financial Reports PR26 & Supplement tab for more information.

2. a. Because FY2010 was the first year for the 5-year Consolidated Plan, no changes in program objectives were made in FY2010. FY2010 there was a cumulative decrease in expenditures by 10% from FY2009 expenditures in all CDBG activity categories except for administration and planning. This decrease reflects the decrease in the entitlement grant. Planning and administration expenditures increased 5% over FY2009 expenditures. This increase was due to an additional planning activity that was funded in FY2010.

3. a. Beaver County made an application and received the federal entitlement funds as listed in the Consolidated Plan. It was granted \$4,218,691 in CDBG funds, \$847,268 in HOME funds and \$170,441 in ESG funds. Beaver County received \$1,036,069 in Supportive Housing Program funding. The following funds were applied for and/or received from the state of Pennsylvania:

- **PA Department of Public Welfare Homeless Assistance Program funds in the amount of \$129,497**
- **Work Ready Program funds in the amount of \$156,241**
- **Community Services Block Grant Program in the amount of \$387,468**

Local funding consisted of \$188,589 in Act 137 Affordable Housing funds.

b. The County issues Certifications of Consistency with the Consolidated Plan for HUD programs in a fair and impartial manner. The projects are reviewed in relationship to the goals and objectives of the Consolidated Plan. In addition, the County provides certifications to those entities submitting applications to HUD so that applications can be submitted in a timely manner. During the reporting period, the County certified the consistency of the Five Year and Annual PHA Plan of the HACB for Fiscal Year 2011 and HACB's Service Coordinators for Public Housing Family Developments. In addition, the County certified the consistency of the projects applied for through the County.

c. The County continued its implementation of the Consolidated Plan. The activities implemented were a part of the Consolidated Plan and were determined through the Citizen Participation process as well as through the application process. Beaver County did not hinder implementation of the Consolidated Plan by action or willful inaction.

4. a. All funds were used to meet national objectives.

b. During the reporting period, the expenditures complied with overall benefit certification.

5. a. b. and c. No activities undertaken during the reporting period resulted in resident displacement.

6. a. b. and c. During this reporting period, a total of \$300,050 in CDBG funds was spent on economic development activities. No low/mod jobs were created. A second microenterprise assistance program was continued. Because of a decrease in entitlement funding and the economic downturn, 28% less was spent on economic development activities in FY 2010 than in FY 2009. The design continued for the Midland KOZ business park in this reporting year. It is anticipated that jobs will be created in 2013 when the business park is completed. \$79,360 was spent to provide technical assistance to 199 low income people who own or are starting microenterprises. During the reporting period \$220,690 was spent on commercial façade rehabilitation projects. Eight facades were renovated.

7. a. All non-presumed low-moderate clientele activities require proof of income and all beneficiaries are determined to be in the low-moderate income ranges.

8. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

9. a. b. c. and d. There were no activities that were disallowed during this period.

10. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

e. There are no parcels of property owned by Beaver County or its subrecipients that have been acquired or improved using CDBG funds and are available for sale as of the end of this reporting period.

11. a. b. c. and d. No Lump Sum Agreements were made during the reporting period.

12. a. Please see #1.b. of this section of the narrative (Community Development Response).

b. A total of \$715,301 in CDBG funds was spent for housing rehabilitation.

c. No other public or private funds were used for these activities.

13. The U.S. Department of Housing and Urban development (HUD) has approved Neighborhood Revitalization Strategy Area (NRSA) submissions from both the City of Aliquippa and the City of Beaver Falls. In accordance with HUD requirements, the progress of the approved NRSA's is reported on by reference and linkages with the Consolidated plan as noted below.

Aliquippa Neighborhood Revitalization Strategy:

Housing

The City of Aliquippa will seek to have additional owner-occupied homes rehabilitated through beaver County's Home Improvement Program. During the reporting period 18 homes were rehabilitated in the City of Aliquippa through the Emergency Home Improvement Program.

The City of Aliquippa will pursue its goal of increased homeownership via the Housing Authority of Beaver County Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Bank funds and equity from a limited partnership to stimulate homeownership in Aliquippa. These programs expect to assist households in Beaver County in FY 2010 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal gap subsidies. Residents of Aliquippa are referred to the First Time Homebuyer Program.

The Consolidated Plan includes \$75,000 for one project for spot demolition/clearance projects of structures throughout the city. Removal of vacant dilapidated structures eliminated blighting influences and potential safety hazards, thereby improving the quality of life for area residents. \$111,792 was spent during the reporting year on 2 completed and 3 ongoing CDBG and CDBG-R clearance activities.

Economic Development

The Consolidated Plan contains \$150,000 for Main Street planning to assist ten county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and making it a more economically viable business district. In FY 2010, Aliquippa participated in the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Façade Improvement Program. In FY 2010, one Façade renovation project was completed in Aliquippa. The Franklin Avenue Development Committee also participated in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan included a water tank rehabilitation and elementary school playground project in the City of Aliquippa. In FY 2010, a total of \$17,000 was spent to complete a neighborhood facility improvement projects. \$531 was spent on the ongoing infrastructure improvement projects.

Supportive Services

The County's Consolidated Plan includes \$170,441 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Clients of these non-profit agencies include the city of Aliquippa residents. In FY 2010, \$169,836 in ESG funds was spent on these activities.

Beaver Falls Neighborhood Revitalization Strategy

Housing

Based on past participation levels, the City of Beaver Falls can expect to have additional owner-occupied homes rehabilitated through Beaver County's Emergency Home Improvement Program. During the reporting period, 3 single family homes were rehabilitated through the Emergency Home Improvement Program.

The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver County Housing Authority's Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Bank funds and equity from a limited partnership to stimulate homeownership in Beaver Falls. These programs expect to assist households in Beaver County in FY 2009 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal

gap subsidies. In FY 2010, residents of Beaver Falls were referred to the First Time Homebuyer Program.

Economic Development

The Consolidated Plan contains \$150,000 for Main Street planning to assist ten county business districts in revitalizing and increasing the economically viability of their business districts. In FY 2010, Beaver Falls Business District Authority Beaver Falls received services through the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Beaver Falls Business District Authority participates in Beaver County's Façade Improvement Program. In FY 2010, 1 façade renovation project was completed in Beaver Falls. The Beaver Falls Business District Authority also participates in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan includes \$75,000 for street improvements in the City of Beaver Falls. A portion of this will be used to repave streets in the city's target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents, and support housing development in the target area. In FY 2010, 1 street improvement project was completed and 1 was underway in the City of Beaver Falls. A total of \$67,946 in CDBG funds was spent on these projects.

Supportive Services

The County's Consolidated Plan includes \$170,441 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Many of the clients of these non-profit agencies live in the Beaver Falls area. In FY 2010, \$169,836 in ESG funds was spent on these activities.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

1. Beaver County, through the Community Services Program, is committed to supporting projects that have an impact on the causes of poverty in our communities and to work toward a holistic approach at combining efforts to promote and facilitate self-sufficiency. FY 2010 allocation amounts and programs were the same as in FY 2009.

The County has utilized \$351,499 of the Community Services Block Grant to fund 6 services under a subcontract with 12 providers and to conduct administration of the program. The projects and/or services meet locally determined needs relevant to low income individuals/families and vulnerable population groups such as children, individuals with developmental disabilities, elderly, and persons with mental illness.

A list of the services for which funding was provided and the targeted populations that were served is as follows:

Self-Sufficiency

Beaver County Head Start (\$30,000 serving 30 individuals) This project engages a minimum of 30 "high risk" families in Beaver County in a process of problem solving using a "mentoring" model of intensive case management including counseling and development of an individual Family Service Plan. The "mentor"/social worker will remain involved with each family 3 months on average or longer as needed, identifying short and long term objectives with the families and educate them about community resources, advocating for themselves, and developing problem solving skills to meet future problems with strengthened personal skills.

Education

Beaver County Head Start (\$15,000 serving 600 individuals) "Project Start" provides drug, alcohol and violence abuse lessons in a classroom setting to low income children and their parents or guardians.

Emergency Services

The Women's Center of Beaver County (\$25,000 serving 190 individuals) "Sexual Assault/Domestic Violence Outreach Prevention Education" program provides education services to individuals from the community that are low income and/or a high risk for abuse and to current victims of abuse who have sought the center for help.

Contact Beaver Valley (\$25,00 serving 1,200 individuals) provides a telephone helpline, crisis intervention service and reassurance program staffed by trained volunteers who respond confidentially to human need 24 hours per day.

Employment

Beaver County Rehabilitation Center, Inc. (\$35 serving 40 individuals) provides employment training from initial assessment to competitive placement to low income individuals with disabilities. The program also provides training for individuals to upgrade their current employment status.

Income Management

The Alliance for Consumer Protection (\$20,000 serving 200 individuals) provides consumer services to the client group including consumer credit counseling, budgeting and money management strategies, payment plans for debts, consumer education on making contracts, complaint-mediation, and consumer education about securing credit and loans.

Linkages

Big Brothers/Big Sisters of Beaver County (\$22,000 serving 225 individuals) provides services, transportation to training programs, education field trips and one-to-one mentors to disadvantaged youth who are not currently being served through the traditional Big Brothers / Big Sisters Program. The program also provides training and supervision to adult volunteers who will serve as mentors to the children.

Franklin Center (\$50,000 serving 1500 individuals) provides for basic human needs to low-income/working poor in Beaver County. Provision is made for medical equipment, clothing, furniture, appliances, Christmas gifts, rent/utility assistance and referral to other support agencies.

Neighborhood Legal Services Association (\$25,00 serving 450 individuals) provides service to high priority cases and to individual's participating in consumer clinics. The consumer clinic provides a means of training clients to assist them in resolving consumer problems such as debt collection and harassment. Free legal representation is made available for those whose problems progress to court proceedings.

Homemaker Home Health Services of Beaver County, Inc. (\$35,000 serving 45 individuals) Caregiver Relief Program provides a weekly respite to caregivers of low income residents with disabilities. The respite service is offered to the caregivers, free of charge, to provide time away from their responsibilities.

Franklin Center (\$25,000 serving 30 individuals) Outreach and Referral Service provides assistance to low income individuals in accessing information regarding energy assistance, community based workshops, job listings in cooperation with the Beaver County Job Center, and other social services programs.

Drug and Alcohol (\$10,000 serving 125 persons) Linkages to help increase their ability to remain addiction free and able to return to and maintain a productive life style.

Tiger Pause (\$11,499 serving 380 youth) Linkages to help youth establish friendship relationships with positive adult mentors.

Housing

Habitat for Humanity (\$25,000 serving 30 individuals) is a non-profit, self-help housing program that enables low-income persons to obtain housing. The program is designed to assist eligible persons to become self-sufficient through skills development and home ownership. Partner families are required to donate 500 (250 hours if single adult head of household) hours of "sweat equity" in their home and in other partner families' homes.

The Community Services Program of Beaver County also administers additional programs as follows:

Work Ready Program through a subcontract arrangement with the Beaver County Rehabilitation Center. The project has been very successful to date in assisting in the attainment of competitive employment for 90% of its referrals.

Homeless Assistance Program through subcontracts that are made with local social services.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

1. ***Unfortunately, the County received no state funding to rehabilitate housing units for persons with disabilities during the reporting period.***

The HACB continued to implement its Section 504 Assessment recommendations. With an overall goal of making 5% of the public housing stock accessible to persons with disabilities, the Housing Authority received approval for its Section 504 plan from HUD in March 2005. During the reporting period construction or renovation of an additional 4 units was completed at Sheffield Towers to meet Uniform Federal Accessibility Standards (UFAS) to bring the total of accessible units to 105 . The Housing Authority was awarded a HUD FY 2010 ROSS grant to fund two Public Housing Service Coordinator positions. These two individuals facilitate the provision of social services to residents of its public housing family developments. In addition, the Housing Authority provides supportive services through 3 caseworkers who assisted 125 elderly residents with disabilities to remain in their residences.

With HOME funding, 24 handicapped- accessible rental units were constructed for low income, frail elderly. Construction continued on

Westfield Towers, a Section 202 funded project which will provide 40 affordable housing units for the elderly in Hopewell. Passavant Homes, with Section 811 funding, continued construction on 6 units in Beaver and Monaca for people with developmental disabilities. A Section 811 application by Reliable Housing to HUD was approved for a \$1.1 million project to provide 9 units of affordable housing to people with disabilities. Construction for the Reliable Housing project is planned for Winter of 2011-2012.

The County continued providing CDBG assistance to the OVR New Hire Program. This program provides funding for administration of job training and placement services to persons with disabilities. During the reporting period 9 disabled adults were placed in jobs.

A total of \$55,079 was spent on 5 public facility improvements for handicapped accessibility and rehabilitation of 2 facilities that serve people with special needs. These 7 projects were underway in FY 2010 and the rehabilitation of a facility that serves people with special needs was canceled.

Six low income disabled households were assisted through the County's Home Improvement and Emergency Home Improvement Programs.

Through the Women's Center 249 victims of domestic violence were provided shelter and supportive services.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).



- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

Beaver County was not a participant in the HOPWA program during the reporting period.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

Section 108 Accomplishments: The Section 108 Loan projects included streetscapes in Ambridge, New Brighton and Midland. At the end of FY 2007 the Ambridge Streetscape was complete benefiting 7682 people, 4382 of whom were low income. In FY 2010 both the New Brighton Streetscape and the Midland Streetscape were completed benefiting 9596 people. Please refer to the Section 108 Loan Report tab for additional information.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2	Improve access to affordable rental housing by reducing the cost burden.	HOME	households at 30% or less MFI with decreased cost burden through TBRA - HOME08	2010	13	21	162%		
		Source of Funds #2		2011	25		0%		
		Source of Funds #3		2012	13		0%		
				2013	13		0%		
				2014	13		0%		
		MULTI-YEAR GOAL				77	21	27%	
		HOME			2010			#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
			2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Continue to provide TBRA	HOME		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
			2012			#DIV/0!			
			2013			#DIV/0!			
			2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (A)	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	0	0	#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for households with 30%-50% MFI HOME 10-3	2010	0	0	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				3	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for households with 50%-80% MFI HOME 10-3	2010	0	0	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				3	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (B)	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	4	4	100%	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	4	100%
		HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	20	20	100%	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	20	500%	
	Through Other Home Funded Activities	HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-3	2010	4	4	100%	
				2011	2		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				5	4	80%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (B-1)	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	0	1	#DIV/0!		
				2011	1		0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	1	25%	
		HOME		construction or rehab of units for elderly persons	2010	0	0	#DIV/0!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
		2013	1			0%			
	Source of Funds #3	2014	1			0%			
	MULTI-YEAR GOAL					4	0	0%	
	Through Other Home Funded Activities	HOME	construction or rehab of units for frail elderly persons		2010	24	24	100%	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				28	24	86%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (C)	Increase the Supply of Affordable Owner Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	0	0	#DIV/0!		
		Source of Funds #2		2011	1		0%		
		Source of Funds #3		2012	1		0%		
				2013	1		0%		
				2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	
		HOME		construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	2	2	100%	
		Source of Funds #2			2011	1		0%	
		Source of Funds #3			2012	1		0%	
		2013	1			0%			
		2014	1			0%			
	MULTI-YEAR GOAL					4	2	50%	
	through CHDO Set Aside	HOME	construction or rehab of units for households with 50% - 80% MFI HOME 10-3		2010	1	1	100%	
		Source of Funds #2			2011	1		0%	
		Source of Funds #3			2012	1		0%	
				2013	1		0%		
				2014	1		0%		
		MULTI-YEAR GOAL				4	1	25%	

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 1545-0046-0171
(exp. 05/31/2007)

Part 1 Participant Identification			Match Contribution for Federal Fiscal Year (YYYY) 2010	
1. Participant No. (assigned by HUD) M-UC-10-04-0504		2. Name of Participating Jurisdiction Beaver County, Pennsylvania		3. Name of Contact (person completing this report) Cathy Smith
5. Street Address of the Participating Jurisdiction 1013 Eighth Avenue			4. Contact's Phone Number (include area code) 724-847-3889	
6. City Beaver Falls		7. State Pennsylvania	8. Zip Code 15010	

Part II Fiscal Year Summary		
1. Excess Match from prior Federal fiscal year	656,727.87	
2. Match contributed during current Federal fiscal year (see Part III.9.)	336,427.47	
3. Total Match available for current Federal Fiscal year (line 1 + line 2)		993,155.34
4. Match liability for current Federal fiscal year		78,497.68
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		914,657.66

Part III Match Contribution for the Federal Fiscal Year						7. Site Preparation, Construction Materials, Donated labor		8. Bond Financing	9. Total Match
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure				
TBRA	10/5/2009	658.29							658.29
TBRA	10/2/2009	767.72							767.72
128 Maplewood Hab	10/5/2009	500.00							500.00
30 Bridge St. Habitat	10/9/2009	120.00							120.00
30 Bridge St. Habitat	10/9/2009	120.00							120.00
30 Bridge St. Habitat	10/10/2009	282.00							282.00
30 Bridge St. Habitat	10/10/2009	450.00							450.00
Housing Specialist	10/19/2009	3,333.00							3,333.00
1st Time Homebuyer	10/19/2009	4,000.00							4,000.00
128 Maplewood Hab	10/27/2009	400.00							400.00
TBRA	11/2/2009	638.79							638.79
1st Time Homebuyer	11/2/2009	4,500.00							4,500.00
Housing Specialist	11/9/2009	3,333.00							3,333.00
1st Time Homebuyer	11/9/2009	4,800.00							4,800.00
1st Time Homebuyer	11/9/2009	4,598.65							4,598.65
HIP	11/23/2009	2,452.00							2,452.00
Housing Specialist	12/7/2009	3,333.00							3,333.00
1st Time Homebuyer	12/7/2009	4,800.00							4,800.00
1st Time Homebuyer	12/7/2009	9,926.53							9,926.53
TBRA	12/21/2009	671.94							671.94
TBRA	12/31/2009	699.23							699.23

HOME Watch Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 6-0171
(exp. 09/31/2007)

Name of the Participating Jurisdiction							Federal Fiscal Year (yyyy)
Beaver County, Pennsylvania							2010
Housing Specialist	1/11/2010	3,333.00				3,333.00	
128 Maplewood Hab	1/13/2010	250.00				250.00	
HIP	1/19/2010	4,211.60				4,211.60	
1st Time Homebuyer	1/19/2010	4,800.00				4,800.00	
TBRA	2/8/2010	1,110.35				1,110.35	
Housing Specialist	2/16/2010	3,333.00				3,333.00	
TBRA	3/8/2010	831.46				831.46	
128 Maplewood Hab	3/15/2010	180.00				180.00	
HPRP Consultant	3/15/2010	805.00				805.00	
1st Time Homebuyer	3/15/2010	1,000.00				1,000.00	
Housing Specialist	3/15/2010	3,333.00				3,333.00	
HPRP Consultant	3/15/2010	525.50				525.50	
HIP	3/15/2010	13,018.63				13,018.63	
HIP	3/22/2010	4,644.40				4,644.40	
1st Time Homebuyer	3/22/2010	4,800.00				4,800.00	
128 Maplewood Hab	3/30/2010	48.00				48.00	
128 Maplewood Hab	4/1/2010	100.00				100.00	
HIP	4/12/2010	220.00				220.00	
HIP	4/12/2010	3,455.60				3,455.60	
HIP	4/12/2010	55.00				55.00	
HIP	4/12/2010	800.00				800.00	
HIP	4/12/2010	200.00				200.00	
HIP	4/12/2010	10,726.00				10,726.00	
128 Maplewood Hab	4/13/2010	300.00				300.00	
128 Maplewood Hab	4/15/2010	200.00				200.00	
HPRP Consultant	4/19/2010	1,172.50				1,172.50	
128 Maplewood Hab	5/1/2010	2,400.00				2,400.00	
1st Time Homebuyer	5/3/2010	9,600.00				9,600.00	
HIP	5/3/2010	8,791.00				8,791.00	
TBRA	5/10/2010	736.31				736.31	
1st Time Homebuyer	5/17/2010	4,800.00				4,800.00	
Housing Specialist	5/24/2010	3,337.00				3,337.00	
HIP	6/1/2010	50.00				50.00	
HIP	6/1/2010	6,164.40				6,164.40	
HPRP Consultant	6/7/2010	1,365.00				1,365.00	
128 Maplewood Hab	6/15/2010	3,000.00				3,000.00	
128 Maplewood Hab	6/15/2010	150.00				150.00	
128 Maplewood Hab	6/15/2010	500.00				500.00	
HPRP Consultant	6/16/2010	665.00				665.00	

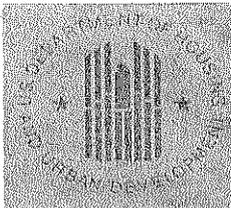
Name of the Participating Jurisdiction

HOME Patch Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 5-0171
(exp. 03/31/2007)

Beaver County, Pennsylvania							2010
Housing Specialist	6/16/2010	3,333.00					3,333.00
TBRA	6/21/2010	1,027.09					1,027.09
TBRA	6/21/2010	780.47					780.47
1st Time Homebuyer	6/21/2010	11,018.24					11,018.24
1st Time Homebuyer	6/21/2010	11,808.00					11,808.00
1st Time Homebuyer	7/6/2010	7,800.00					7,800.00
Housing Specialist	7/12/2010	3,333.00					3,333.00
HPRP Consultant	7/12/2010	300.00					300.00
128 Maplewood Hab	7/13/2010	500.00					500.00
128 Maplewood Hab	7/26/2010	570.00					570.00
128 Maplewood Hab	7/26/2010	570.00					570.00
1st Time Homebuyer	7/26/2010	5,876.00					5,876.00
TBRA	8/2/2010	638.83					638.83
TBRA	8/2/2010	537.19					537.19
HIP	8/2/2010	2,538.00					2,538.00
HIP	8/2/2010	362.43					362.43
HIP	8/2/2010	381.00					381.00
HIP	8/2/2010	102.00					102.00
HIP	8/9/2010	660.00					660.00
HPRP Consultant	8/9/2010	167.00					167.00
Housing Specialist	8/9/2010	3,334.00					3,334.00
1st Time Homebuyer	8/17/2010	5,876.00					5,876.00
HIP	8/25/2010	4,716.20					4,716.20
1st Time Homebuyer	9/1/2010	11,096.32					11,096.32
HIP	9/1/2010	50.00					50.00
HIP	9/29/2010	300.00					300.00
HIP	9/29/2010	8,495.80					8,495.80
128 Maplewood Hab	9/1/09-10/30/10	41,376.00					41,376.00
3932 40th Street	4/28/2011	41,400.00					41,400.00
3932 40th Street	4/28/2011	12,085.00					12,085.00
	TOTAL	336,427.47					336,427.47



REVISED

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,196,816.32
02 ENTITLEMENT GRANT	4,218,691.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	206,802.29
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,622,309.61

PART II: SUMMARY OF CDBG EXPENDITURES

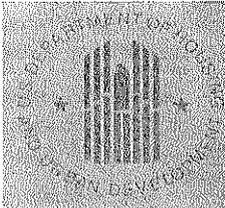
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,872,536.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,872,536.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	656,555.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	43,711.15
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,149,595.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,049,505.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,695,151.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,695,151.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.82%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%



REVISED

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	137,690.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	137,690.24
32 ENTITLEMENT GRANT	4,218,691.00
33 PRIOR YEAR PROGRAM INCOME	221,713.37
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,440,404.37
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	656,555.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	656,555.92
42 ENTITLEMENT GRANT	4,218,691.00
43 CURRENT YEAR PROGRAM INCOME	206,802.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,425,493.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.84%

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON CAPER

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON CAPER 6,049,505.99
(Line 16 of PR 26)

RECONCILIATION: (For the items listed below, use amounts recorded as of close-of-business on the last day of this CAPER reporting period.)

ADD: +
Loc balance(s) 5,443,529.19

Cash on Hand:

Grantee Program Accounts	<u>31,797.69</u>
Subrecipients Program Accounts	<u>-0-</u>
Revolving Funds Cash Balances	<u>-0-</u>
Section 108 Cash Balances	<u>-0-</u>

SUBTRACT:

Grantee CDBG Program Liabilities
(include any reimbursement due to the Grantee from program funds) (-0-)*

Subrecipient CDBG Program Liabilities
(Same instructions as above) (2,613.14)*

TOTAL RECONCILING BALANCE: 5,472,713.74

UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance):
(Explain below) 576,792.25

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

Amount is interest earned on the Section 108 Loan to make the interest and principal payment on the Section 108 Loan.

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period (from Line 8 of PR 26)	<u>9,622,309.61</u>
Add: Income expected but not yet realized**	<u>-0-</u>
SUBTOTAL	<u>9,622,309.61</u>
Less: Total budgeted amount	<u>(8,368,286.87)</u>
UNPROGRAMMED BALANCE	<u>1,254,022.74</u>

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

User ID: C29213
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
-------------------------------------	----------------------------------	-----------------------	----------------------------	-----------------------	-------------------------

Activity

View Activity

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 - [Search](#)

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Project
 - [Add](#)
 - [Search](#)
 - [Copy](#)

Activity Owner:
 BEAVER COUNTY, PA

Activity Status:
 Completed

Utilities
 - [Home](#)
 - [Data Downloads](#)
 - [Print Page](#)
 - [Help](#)

IDIS Activity ID:
 1538

Completion Date:
 08/30/2011

Program Year/IDIS Project ID/Project Title:
 2007/43/Countywide Streetscape

Grantee/PJ Activity ID:
 CD075517

Activity Name:
 COUNTYWIDE STREETSCAPE

Initial Funding Date:
 12/10/2007

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	03L - Sidewalks	Yes	Yes	View CDBG	View CDBG Accomp.
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Environmental Assessment:
 COMPLETED

Allow Another Organization to Access this Activity:

Activity Description:

RB STREETSCAPE IMPROVEMENTS IN MIDLAND 075517MI, NEW BRIGHTON 075517NB, AND ROCHESTER 075517RO. Budget Increase for RO by \$100,000 by CP Amend BOC Res 051310-22. HUD approved 6/1/10. Project deleted by CP Amend BOC Res 051310-22, HUD approved 6/1/10, Funding to RO Streetscape CD075517.

User ID: C29213
User Role:
 Grantee
Organization:
 BEAVER COUNTY
 - [Logout](#)

Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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Activity

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Project
 - [Add](#)
 - [Search](#)
 - [Copy](#)

Activity Owner:
 BEAVER COUNTY, PA

Activity Status:
 Completed

Utilities
 - [Home](#)
 - [Data Downloads](#)
 - [Print Page](#)
 - [Help](#)

IDIS Activity ID:
 1563

Completion Date:
 03/18/2011

Program Year/IDIS Project ID/Project Title:
 2008/28/HACB Home Improvement Program

Grantee/PJ Activity ID:
 CD085500

Initial Funding Date:
 12/18/2008

Activity Name:
 HACB HOME IMPROVEMENT PROGRAM

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	14A - Rehab; Single-Unit Residential	Yes	Yes	View CDBG	View CDBG Accomp.
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Environmental Assessment:
 COMPLETED

Allow Another Organization to Access this Activity:

Activity Description:
 CS SINGLE FAMILY RESIDENTIAL REHABILITATION

[View Activity Funding](#)

User ID: C29213
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Activity Status:
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IDIS Activity ID:
 1570

Completion Date:
 08/30/2011

Program Year/IDIS Project ID/Project Title:
 2008/29/HACB Homeless Management Info System

Grantee/PJ Activity ID:
 CD085516

Activity Name:
 HACB HOMELESS MANAGEMENT INFO SYSTEM

Initial Funding Date:
 01/27/2009

Links
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 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	05 - Public Services (General)	Yes	Yes	View CDBG	View CDBG Accomp.
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Environmental Assessment:
 UNDERWAY

Allow Another Organization to Access this Activity:

Activity Description:
 CS COUNTYWIDE SYSTEM TO PROVIDE INFORMATION, REFERRAL AND CASE MANAGEMENT TO HOME

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 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

Activity Owner:
 BEAVER COUNTY, PA

Activity Status:
 Completed

IDIS Activity ID:
 1652

Completion Date:
 08/30/2011

Program Year/IDIS Project ID/Project Title:
 2009/27/HACB Homeless Management Info System

Grantee/PJ Activity ID:
 095516

Activity Name:
 HACB Homeless Management Info System

Initial Funding Date:
 10/07/2009

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	05 - Public Services (General)	Yes	Yes	View CDBG	View CDBG Accomplishment
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Environmental Assessment:
 EXEMPT

Allow Another Organization to Access this Activity:

Activity Description:
 CS Countywide system to provide information, referral and case management to homeless individual and to provide tracking and reporting of homeless activities

[View Activity Funding](#)

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Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Admin	Reports
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Activity Owner:
 BEAVER COUNTY, PA

Activity Status:
 Completed

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IDIS Activity ID:
 1655

Completion Date:
 08/30/2011

Program Year/IDIS Project ID/Project Title:
 2009/30/Midland Mun Auth Emergency Generator

Grantee/PJ Activity ID:
 093502

Initial Funding Date:
 10/07/2009

Activity Name:
 Midland Mun Auth Emergency Generator

Links
 - [Rules of Behavior](#)
 - [RAMPS](#)
 - [Support](#)
 - [CPD Home](#)
 - [HUD Home](#)

Activity

Program	Activity Category	Ready to Fund	Funded	Setup Detail	Accomplishment
CDBG	03J - Water/Sewer Improvements	Yes	Yes	View CDBG	View CDBG Accomp.
ESG		No	No		
HOME		No	No		
HOPWA		No	No		
HESG		No	No		
HOPWA-C		No	No		

Environmental Assessment:
 COMPLETED

Allow Another Organization to Access this Activity:

Activity Description:
 RB Emergency Generator for Sewer Plant

[View Activity Funding](#)



U. S. Department of Housing and Urban Development
Pittsburgh Field Office
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

December 8, 2011

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

RECEIVED
DEC - 9 2011

Dear Ms. Signore:

SUBJECT: Beaver County, PA - B-10-UC-42-0102
CAPER (Consolidated Annual Performance and Evaluation
Reporting)
Program Year September 1, 2010 through August 31, 2011
Completeness Review

We received the subject reporting on November 23, 2011. A review has been completed to assure that the reporting was prepared in compliance with the February 18, 1998, memorandum from the Assistant Secretary for Community Planning and Development. The memo provides guidance on achieving compliance with HUD regulatory and statutory requirements for reporting program performance and accomplishments. Additional guidance regarding preparation of the narratives was issued in April 2007 to assure that performance measurement reporting was properly completed. Based on our review, we have found that the 2009 CAPER was complete and adequately addressed the following areas:

- Assessment of three to five year goals and objective
- Affirmatively furthering fair housing actions
- Affordable housing
- Continuum of care
- Other actions
- Leveraging resources
- Citizen comments
- Self-evaluation
- CDBG Narrative Statements
- HOME Narrative Statements
- ESG Narrative Statements
- Public participation requirements

Although we have found the CAPER to be complete, deficiencies were noted during our review of the information provided and the information reported on the IDIS generated Activity Summary forms. Based on the review, the following discrepancies have been noted:

1. Page 4 of the narrative states that during FY 2010, a total of \$65,696 in HOME funding was spent to assist 21 additional low income households with TBRA through the HOME program. We downloaded the PR03, Summary of Accomplishments for the HOME program from IDIS and it states 20 units were completed and occupied during Program Year 2010 with disbursements of \$67,015.65. Please reconcile the information noted above.
2. It is required that the report include an assessment of the use of HOME funds in relation to the priorities, needs, goals and specific objectives in the consolidated plan, particularly the highest priority activities. In addressing this requirement on page 17 of the narrative, it refers to the DH-(1), DH-(2) and DH-(3) spreadsheets within the Objectives tab. Upon referring to the spreadsheets we note that expected number goal for the HOME program for 2010 is listed as "Unknown" for DH-1(A), DH-1 (A-1), DH-1(B), DH-1(B-1), DH-1 (C), DH-1 (C-1), DH-1(D), and DH-1 (D-1). We also note that, although the narrative refers to DH-(3), no goals or actual accomplishments are listed for the HOME program as a result of the DH-3 Sustainability of Decent Housing objective. Please submit a revised Summary of Specific Annual Objectives which includes goals for the HOME program in meeting the annual objectives of Availability/Accessibility of Decent Housing and, if applicable, Sustainability of Decent Housing.
3. The amount listed on Part II, line 1 of the HOME Match Report is incorrect. The amount reported as excess match from the prior FY is \$656,727.87. This amount carries forward to line 3 which should state \$993,155.34 and line 5 which should state \$914,657.66.
4. Based on the narrative provided in the ESG Section of the report, funds were expended solely for shelter operations and administration. The response to question 5a. states that \$163,981 was expended for operations. The response includes 4 bullets to state operation expenditures. Based on the items reported operation expenditures totaled \$159,747 (\$35,000+\$50,000+\$23,279+\$23,468+\$28,000) which is less than the amount reported as expended. We note that the bullet for Salvation Army states that it was awarded a grant of \$23,279 in 2009 funds for operations, however, the PR 19 downloaded from IDIS states that the agency was awarded \$26,206 in 2009 funds for operations. Please submit information which resolves these discrepancies.
5. We have previously advised of our continued review of ESG reporting to assure compliance with the 24 month expenditure requirement. The narrative states that the application process is completed and contracts are awarded within 10 months of the award to the County so that funds can be expended prior to the deadline. We note that the County signed the contract for its 2009 ESGP grant on September 15, 2009. Based on the narrative, 2009 awards to the Beaver County Community Housing Development Organization and the Salvation Army were not completed until August 12, 2010, which is 11 months following the award. Also, the County signed the contract for its 2010 ESGP grant on September 17, 2010. Based on the PR19 for 2010 activities, the initial funding dates for all activities did not occur until August 17, 2011 and August 30, 2011 which are also in excess of the stated 10 months. Please explain the delays in contract awards through ESG.

6. The narrative for the Antipoverty Strategy is the same as that included in the prior year's report. Please update the narrative to include actions taken during the 2010 Program Year.
7. An adjustment of \$576,792.25 is reported on line 14 of the Financial Summary. It is stated that it is a result of use of interest earned on the Section 108 loan to make the interest and principal payment. We question the adjustment as an expenditure since the interest is not included as a CDBG resource in Part I of the summary and, therefore, would result in an incorrect decrease of the amount reflected as the unexpended balance on line 16. Also, Activity No. 1744 includes the \$43,711.15 expenditure for the Section 108 repayment which is already reflected on line 13. We note that during the previous year, we permitted a significant adjustment (-\$4,526,436.97) stated to assure that the amount of CDBG resources available at the start of the program year was accurate. As a result, there should be no necessity for additional adjustments. Submit a revised Financial Summary. This error in reporting will also necessitate revision of the Reconciliation of Line of Credit.
8. A review of the Activity Summary forms from IDIS resulted in the following:
 - a. All funds have been expended for Activity No. 1538, Countywide Streetscape. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - b. All funds have been expended for Activity No. 1563, HACB Home Improvement Program. We note that the status of the activity is stated as Open. Please review the activity and determine whether the status should state Completed.
 - c. All funds have been expended for Activity Nos. 1570 and 1652, HACB Homeless Management Info System. We note that the status of the activities is stated as Open. Please review the activities and determine whether the status should state Completed.
 - d. All funds have been expended for Activity No. 1655, Midland Mun. Auth. Emergency Generator. We note that the status of the activity is stated as Open. The 2010 accomplishments narrative states that the final invoice is needed which should not be the case if all funds have been expended. Please review the activity and determine whether the status should state Completed.

Please submit a response to the above within twenty days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,



John E. Tolbert, III

Director, Community Planning
and Development Division

English

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03110820000223399430	Package Services	Delivered	November 23, 2011, 9:55 am	PITTSBURGH, PA 15222	Expected Delivery By: November 25, 2011 Delivery Confirmation™
		Out for Delivery	November 23, 2011, 8:28 am	PITTSBURGH, PA 15219	
		Sorting Complete	November 23, 2011, 8:18 am	PITTSBURGH, PA 15219	
		Arrival at Post Office	November 23, 2011, 6:46 am	PITTSBURGH, PA 15219	
		Processed through USPS Sort Facility	November 23, 2011, 3:03 am	PITTSBURGH, PA 15290	
		Dispatched to Sort Facility	November 22, 2011, 4:41 pm	BEAVER FALLS, PA 15010	
		Acceptance	November 22, 2011, 9:33 am	BEAVER FALLS, PA 15010	

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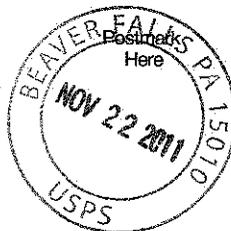
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COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY



November 21, 2011

John E. Tolbert III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
William S. Moorhead Federal Building
1000 Liberty Avenue
Suite 1000
Pittsburgh, PA 15222-4004

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

**COMMUNITY DEVELOPMENT
PROGRAM OF
BEAVER COUNTY**

1013 Eighth Avenue
Beaver Falls, PA 15010

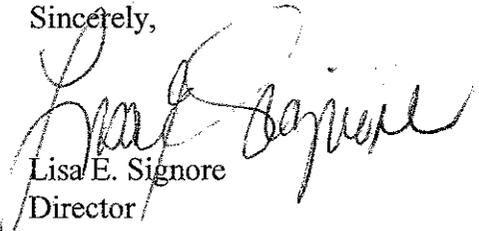
724-847-3889
800-339-0984
724-847-3861 FAX
www.cdbg.info

RE: Submission of Beaver County's FY 2010 CAPER

Dear Mr. Tolbert:

Enclosed are the original and five copies of Beaver County's FY 2010 CAPER. Should you have any questions or require additional information, please do not hesitate to contact me.

Sincerely,


Lisa E. Signore
Director

LES/lt

Enclosure

Table of Contents

Narratives

Housing Needs Table

Homeless Needs Tables

Housing & Community Development Table

Non-Homeless Special Needs Table

Objectives

Completed Projects

Ongoing Projects

Canceled Projects

Geographic Distribution Tables

Proof of Public Display Notice

Financial Reports – PR 26 & Supplement

Barriers to Affordable Housing

Home Match Report

MBE and WBE Performance Reports for DCBG and HOME

Analysis of Impediments to Fair Housing Choice

Section 3 Reports CDBG & HOME

Section 108 Loan Report



First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

Beaver County continues to support activities that will promote personal and economic well-being to our residents and the communities in which they live through the administration of the CDBG, HOME and ESG programs. As the County's designated Community Action Agency, the Community Services Program of Beaver County administers a comprehensive social service program that includes housing, youth programs, domestic violence programs, consumer services, etc. The County also continues to be an active member of the Housing and Homeless Coalition to identify and fill gaps in affordable housing and homelessness.

Beaver County has continued to administer programs funded through the American Recovery and Reinvestment Act. As a HUD entitlement community, the County was awarded \$1,596,719 for the Homeless Prevention and Rapid Re-Housing Program (HPRP) and \$1,043,769 for the Community Development Block Grant-Recovery Program (CDBG-R).

The HPRP funds continue to be utilized to provide rental and utility assistance and supportive services to individuals facing homelessness. The HPRP team operates out of an office located in the heart of the City of Beaver Falls. This location provides visibility and ease of access to program participants. The CDBG-R Program assisted in grocery store development in the City of Beaver Falls. Road reconstruction is underway in the revitalization area of the Borough of Ambridge. The final block of an extensive streetscape project is being completed in the Borough of Midland and acquisition and demolition is underway in a blighted section of the City of Aliquippa's downtown in order to make way for a comprehensive revitalization initiative. Both of the programs have been approved by HUD and are now underway.

To complement the entitlement funds through the recovery initiatives, Beaver County is involved in the following activities funded through the Pennsylvania Department of Community and Economic Development for the following:

- **2008 Neighborhood Stabilization Program (NSP)\$1,291,682 - This project infuses funding into local municipalities, private organizations and other federal funds to revitalize "tipping point" communities through rehabilitation and new construction of housing for home ownership on properties experiencing foreclosure. Ten new housing units for qualified low-income individuals and families will be created. Three homes have been constructed and are now occupied. The others are in various stages of construction.**
- **Community Services Block Grant – Recovery \$629,954 - This program was completed on September 30, 2010. These funds were utilized to promote self-sufficiency through financial independence for low-income residents of the County.**
- **DCED HPRP \$279,682 - This program provides additional support services to individuals receiving assistance through the HUD entitlement HPRP program.**

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.

- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

1. a. All projects are listed in tabs under Completed Projects, Ongoing Projects and Canceled Projects. The objective sheets reflect all of the projects that were completed, ongoing and canceled in FY 2010. Because of the inherent design of the CPMP tool, 2010 Action Plan information is both in the objectives sheets as well as in the tables.

Case management services to homeless persons resulted from state HPRP funds which allowed the County to serve 1313 persons which is 908 more than FY2009. This increase is attributable to the fact that the HPRP program actually began well into the FY2009 reporting period and operated through all of the FY2010 reporting period. In addition, the Homeless Management Information System (HMIS) tracked 1965 persons which is 683 more than in FY2009 and 1460 more than the goal of 500. This increase can be attributed to better reporting by agencies and increased need. See Objective Sheet DH-1(H).

b. Following is the listing of objectives and outcomes that have been developed from the five-year strategic plan and have been put into the Performance Measurement format. Please see specific sheets under the Objectives tab for associated proposed accomplishments and performance measures. Accomplishments made in FY2010 are then described in the narrative. Listings of all projects completed, ongoing and canceled during the reporting period are included as tabbed sections in the CAPER document. Only completed projects are reported on the Housing and Community Development Table.

Following are the projects that were completed or ongoing at the end of FY 2010, grouped by Outcome and Objective:

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) Under this objective and outcome, using \$111,946 in Act 137 Funds, 11 households were assisted through the First-Time Homebuyer Assistance program.

The HOME program assisted the following projects which were completed in FY 2010:

- o Grant House which included 7 rental units 4 of which were assisted with HOME funds and for low income households
- o Three single family homes for extremely low income households (1 on Maplewood in Ambridge, 1 on Bridge Street in Beaver Falls and 1 on 2nd Ave in Beaver Falls)
- o Friendship Commons which included 24 units for extremely low income frail elderly when complete.

The following projects, assisted with HOME funds were under construction during FY 2010:

- **Connecticut Avenue in Rochester which will include 6 home-assisted units**
- **Three single family homes for low income households (1 on 5th Avenue in Freedom, 1 on 40th Street in Pulaski and 1 on 2nd Ave in New Brighton)**

Emergency Shelter Grant (ESG) expenditures in the amount of \$169,838 assisted 405 homeless persons through the operation emergency shelters and transitional housing.

\$4,540 in CDBG Funds was spent on this objective in FY 2010 to complete sewer lateral projects in two communities (Matrix Code 14A).

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) In FY 2010, a total \$65,696 in HOME funding was spent to assist 21 additional low income households with tenant-based rental assistance through the HOME program (Matrix Code 05S). \$15,000 in CDBG funds was spent on The Homeless Management Information System (HMIS) (Matrix Code 05) which continued in FY 2010.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)
In FY 2010, a total of \$709,425 in CDBG funding was spent on this objective. The Rodent Control program provided rodent abatement services for low income people in Beaver County (Matrix Code 05). For further information on CDBG-funded programs that rehabilitate the homes of low-mod income renters and owners through the Home Improvement Program and the Emergency Home Improvement Program (Matrix Code 14A) please refer to the response to #1.b. in the Community Development Section of this narrative. In addition, one project that redirected roof rain water from the sewage system to the storm water system in Ambridge was underway (Matrix Code 03J). A warehouse for the Home Improvement Program was completed (Matrix Code 03) and a home health telemedicine project was underway (Matrix Code 05A).

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) In FY 2010, a total of \$280,758 in CDBG funds was spent on activities for this objective and outcome. An asbestos remediation project and an embankment stabilization project were ongoing (Matrix Code 03). One project to renovate a center for people with disabilities was canceled (Matrix Code 03B). One youth center improvement project was ongoing (Matrix code 03D). Two projects to improve neighborhood facilities were completed and one was ongoing (Matrix Code 03E). One park and recreation improvement projects was completed and 6 park and recreation facilities improvement projects were ongoing (Matrix Code 03F). One sewer project was completed and 4 projects were ongoing (Matrix Code 03J). Two street improvement project were ongoing (Matrix Code 03K). One sidewalk improvement project was ongoing (Matrix Code 03L). One project to enhance an emergency response system was ongoing (Matrix Code 05). Two youth service programs were completed (Matrix Code 05D). One health services project was ongoing (Matrix Code 05M). Two projects to assist local community

organizations in high minority concentration areas were ongoing (Matrix Code 19C).

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2). There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons (SL-3)

In FY2010, a total of \$1,243,512 in CDBG funds was spent on this objective and outcome. One hillside stabilization project was completed (Matrix Code 03). An engineering project, a bridge replacement project and gas line replacement project were ongoing (Matrix Code 03). Renovations of 2 centers that serve handicapped people were underway (Matrix Code 03B). One library renovation was completed, 4 neighborhood facilities improvement projects were ongoing and 2 library renovations were underway (Matrix Code 03E). One park and recreation facility project was completed and 1 park and recreation facility project was ongoing (Matrix Code 03F). Two water and sanitary sewer projects were complete and 6 water and sanitary sewer projects were ongoing (Matrix Code 03J). Nine street improvement projects were completed and 10 street improvement projects were ongoing (Matrix Code 03K). Five sidewalk projects were complete and 5 sidewalk projects were ongoing (Matrix Code 03L). Three demolition projects were completed and 4 were ongoing (Matrix Code 04). One non-residential historic preservation project was ongoing (Matrix Code 16B)

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) In FY 2010, a total of \$116,860 was spent on this outcome and objective. One employment training services project was ongoing (Matrix Code 05H). Two microenterprise assistance projects were completed and 2 were ongoing (Matrix Code 18C). Two acquisition of commercial properties projects remained open pending job creation (Matrix Code 01).

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) There are no objectives or outcomes identified under this goal.

To Sustain Economic Opportunities for Low Income Persons (EO-3) In FY2010 \$370,052 in CDBG funds was spent on this objective and outcome. Eight commercial façades were renovated through 4 ongoing and 2 completed activities (Matrix Code 14E). In addition, technical assistance and staff support for 10 local revitalization organizations was provided through 1 completed and 1 ongoing activity. (Matrix Code 19C).

To benefit the citizens of Beaver County through planning activities and studies (O-1) In FY2010, \$137,615 was spent on this objective and outcome. One planning study was completed and 4 planning studies were ongoing (Matrix Code 20).

c. The number of low-income first-time homebuyers was 11 which is about 44% of the anticipated number of 25. The mortgage foreclosure crisis continues to negatively impact the first-time homebuyer program. Bank

activity in the area of higher risk mortgage lending continued to be inadequate, the credit score requirement remained high, and banks no longer offered 100% financed mortgages.

Because the state discontinued the Home Modification Program (HMP), Beaver County was unable to fund handicapped accessibility improvements to owner-occupied housing units other than through the Emergency Home Improvement Program (EHIP). See Objective Sheet DH-3(14A-1). Addressing accessibility through EHIP reduces the amount of funds dedicated to emergency replacement of furnaces, hot water heaters, gas lines, etc.

There were 8 commercial façade rehabilitation projects completed in FY 2010 which decreased by 5 from 13 in FY 2009. Fewer applications for facades were made due to the recent financial downturn.

In addition, Beaver County has a total of 91 CDBG projects which have not yet been completed because most projects take two years to complete.

2. Because FY 2010 was the first year that the 5-year plan was implemented, the County would not change its program at this time.

3. Beaver County's most recent Analysis of Impediments to Fair Housing Choice was fully implemented in FY 2009 and continued in effect in FY2010. Beaver County continued its enthusiasm to help address the impediments, utilizing new avenues for information dissemination and a greatly improved relationship with Southwest PA Legal Services. These actions have enabled Beaver County to reach more people and enhance its tester program.

a. Refer to the Impediments to Fair Housing Choice tab for a table that includes a summary of impediments to fair housing choice.

b. Refer to the Impediments to Fair Housing Choice tab for the table that identifies actions taken in the current reporting year to overcome the effects of the impediments identified.

The Housing Authority of the County of Beaver (HACB) continued to counsel Section 8 tenants as to the location of units outside of areas of poverty or minority concentration and assist them to locate those units. The HACB also markets the Housing Choice Section 8 program to owners outside of areas of poverty or minority concentrations.

4. All of the activities carried out during the reporting period with CDBG, HOME, ESG, and other funds were implemented for the purpose of meeting underserved needs. These activities are described throughout the CAPER document. The work of the Community Development Program of Beaver County is based on the premise that federal and other leveraged funding resources will finance underserved needs. These needs are identified through the Consolidated Planning process. For example, affordable housing activities carried out by the Community Development Program of Beaver County benefit low and moderate income households. These households are targeted for homeownership opportunities because they are unable to secure funding on their own from local lending institutions. This

has been identified and addressing underserved needs and is the primary basis for the Community Development Program of Beaver County's activities.

5 a. In addition to CDBG, HOME and ESG funds, Beaver County has been successful in leveraging additional resources to carry out various projects during the reporting period. These resources include:

- Beaver County Community Services Block Grant funds of \$398,468 for anti-poverty and self-sufficiency programming*
- A grant for \$129,497 in Pennsylvania Homeless Assistance Program funds for case management services, bridge housing and rental assistance*
- Supportive Work funding in the amount of \$156,241 for a welfare reform initiative employment program.*

b. Local banks participated as limited partners in the Beaver County Homebuyers Program Partnership by making equity contributions as a source of interim financing for acquisition for rehabilitation or resale.

c. The county matched its FY2010 HOME Program expenditures with PA Act 137 funds, Habitat for Humanity volunteer hours and Habitat for Humanity donated property. In addition a credit was carried over from prior years. See HOME Match Report tab for more information including specific amounts. See the ESG section of this Narrative for ESG matches.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

1. The Community Development Program retained the responsibility of administering programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients. The County continued to utilize the HUD performance measurement system. Accordingly, CDBG funds were utilized to assist the County in achieving the three national objectives of the program. These objectives are to provide decent housing, create a suitable living environment and expand economic opportunities. The County supplemented the HUD system did through the addition of an "other" category to measure studies funded.

Subrecipients included Geneva College, Beaver County Corporation for Economic Development, Starting Gate, HACB, Housing Opportunities of Beaver County, Job Training for Beaver County, The Beaver Falls Youth Network and the Minority Coalition of Beaver County.

In addition, through contact with and monitoring by the HUD Pittsburgh Regional Field Office, the Community Development Program of Beaver

County was assisted in ensuring compliance with requirements. Attendance by the Community Development Program staff at trainings and workshops also helped to enable the Community Development Program of Beaver County to better manage the programs and projects that it oversees.

Effective program delivery is possible only with the assistance of local agencies and nonprofit organizations that provide insight into the needs of residents. Because nonprofit agencies are vital partners for the delivery of services and programs to County residents, these organizations are an important part of the Community Development Program of Beaver County's delivery network. During the reporting period, the Community Development Program of Beaver County worked closely with these organizations which also work together, seek guidance from each other and from the valuable network of resources for the County.

Please refer to the MBE WBE Reports for CDBG and HOME tab for the MBE and WBE Performance reports, which include the MBE and WBE businesses that the Community Development Program contracted with this year. Refer to #1 of the Institutional Structure part of this Narrative for additional information on County actions to assist MBE and WBE companies.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

1. **No Citizen comments were received. Refer to the Proof of Public Display Notice tab for the newspaper ad.**
2. **For a report of the total number of CDBG funds available, committed and expended during the reporting period, please refer to the Financial Reports PR26 & Supplement tab of this document. At the close of the reporting period, the total number of funds available for the HOME program was \$660,733. The amount of \$1,043,631 in HOME funds was committed and \$189,757 was expended. At the close of the reporting period, the total number of funds available for the ESG program was \$169,274. The amount of \$169,601 in ESG funds was committed and \$169,836 was expended.**

Please refer to the Geographic Distribution Tables tab in this document for the geographic distribution of funds for the CDBG, HOME and ESG programs.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

1. During the reporting period, the County continued 3 activities designed to fill gaps that were identified as needing to be addressed in order to overcome gaps in institutional structure and enhance coordination.

The County continued its contract with a consultant to perform construction management on significant rehabilitation and new construction projects funded all or in part by the HOME Program. The consultant provided any of the following services, as requested and/or deemed appropriate by the County:

- **Economic feasibility analysis**
- **Site selections**
- **Budget estimates**
- **Overall project administration**
- **Design phase coordination and review**
- **Comprehensive scheduling-design and construction**
- **Constructability reviews**
- **Contractor bidding/selection**
- **Construction coordination and inspection**
- **Cost control**
- **Agency liaison to the project**

The County continued its contract with a Housing Specialist/Fair Housing Officer. The Housing Specialist continued to focus on overcoming gaps and enhance coordination for the homeless population.

The Housing Specialist:

- **Served as the chairperson of the Housing and Homeless Coalition of Beaver County**
- **Served as the liaison to agencies, schools, churches, municipalities, community groups and individuals regarding housing and homeless issues**
- **Worked with the Homeless Children's Initiative to coordinate training of Beaver County School District Homeless Liaisons.**
- **Oversaw, in cooperation with the Executive Board of the Housing and Homeless Coalition of Beaver County, the County's continuum of care process, including the submission of funding applications**
- **Chaired the Continuum of Care Steering Committee bi-monthly meetings**

- **Worked with the County HMIS to coordinate efforts regarding the HMIS process**
- **Performed educational and informational symposiums, as appropriate regarding community awareness of housing issues**
- **Developed and updated the county's resource card, including emergency numbers and soup kitchens**
- **Coordinated the implementation of the annual HUD mandated Point in Time Survey**
- **Worked with groups that are interested in developing homeless shelters and homeless support services**
- **Identified strengths and weaknesses of the service provision system in addressing homeless and housing issues, working toward advancing communications, streamlining efforts and, advocating for necessary changes and funding solutions**
- **Provided a monthly report to the Community Development Office**

The Fair Housing Officer continued to overcome gaps in Beaver County's institutional structure and enhance coordination among non-profit and for-profit organizations that help Beaver County address impediments to fair housing choice.

The Fair Housing officer:

- **Served as the County's designated Fair Housing Officer**
- **Educated and informed residents, municipalities, housing providers, social service providers, providers of legal services and housing support agencies regarding fair housing regulations**
- **Developed a database of rental properties and landlords in Beaver County**
- **Organized ongoing audit testing of rental properties throughout Beaver County, ensuring that landlords are renting in compliance with Fair Housing laws.**
- **Responded to questions and complaints from residents, finding reasonable resolutions to the issues**
- **Worked to assure compliance with and seek guidance from:**
 - **HUD Section 504 regulations**
 - **Pennsylvania Commission on Human Relations**
 - **National Fair Housing Alliance**
 - **Federal Fair Housing Act**
- **Worked with other regional fair housing agencies for the provision of services to residents outside the scope of work expected from the County for this position**
- **Provided a monthly report to the Community Development Office**

As HPRP Specialist, the Housing Specialist, continued to assume additional duties including:

- **Developing Requests for Proposals (RFPs) for the positions of Case Management Consultant, Housing Options Consultant and Legal Services Consultant**

- **Reviewing the proposals for the positions of Case Management Consultant, Housing Options Consultant and Legal Services Consultant**
- **Assisting the staff of Community Development with interviews of prospective consultants**
- **Coordinating meetings of the HPRP Team**
- **Helping develop the HPRP assessment tool, in compliance with HUD's HPRP eligibility**
- **Working with HPRP sub-grantees to develop a smooth system of service delivery and reporting**
- **Ensuring that the HMIS is prepared to provide required quarterly reports to HUD**
- **Overseeing HPRP data reporting and quality**
- **Overseeing motel voucher program**
- **Provided a monthly report to the Community Development Office**

In order to take a more active role in the successes of minority-owned business enterprises and/or women-owned business enterprises (MBEs/WBEs), the County has made a commitment to promoting involvement in funded activities and other contract opportunities, and providing educated guidance to parties who are interested in becoming certified MBEs/WBEs.

During the reporting period, the County has accomplished the following regarding MBEs/WBEs:

- ***CDP staff assisted 3 minority-owned contractors in obtaining information about state certification and MBE/WBE seminars & assisted one owner in obtaining business re-certification***
- ***Scheduled and attended meetings with board and leaders of the Minority Coalition and the County Commissioners***
- ***Provided funding for the renovation of a minority-owned and operated arts school located in the business district of Beaver Falls***
- ***Continued funding for a minority-owned and operated after school program in Aliquippa, Rochester, Beaver Falls and New Brighton***
- ***Provided funding for a minority-owned and operated youth center in Aliquippa.***

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

1. The Community Development Program of Beaver County (CDP) kept records on its progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity authorized under the National Affordable Housing Act, the CDP used fiscal and management procedures that ensured program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures were followed for non-CDBG funded projects. The County was proactive in reassigning program funds as they became available. Beaver County continued to utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Subrecipient agreements were managed on an ongoing basis and were formally monitored on an annual basis.

2. All subrecipient projects were monitored and found to be in compliance with the requirements. The Project Managers reported on the progress of each project, Subrecipient and non-subrecipient, on a monthly or more frequent basis which resulted in projects being completed more expeditiously. In addition, to ensure the timeliness of expenditures, the Community Development Program conducted 6-month budget reviews of expenditures on projects, reviewed monthly IDIS and other financial reports, and examined projections based on active projects. To ensure that accomplishments are reported in a timely fashion, project data was updated in IDIS on a quarterly basis and IDIS data clean-ups were completed.

3. a. A substantial part or 93.82% of the program funding went directly to activities benefiting low income persons. These activities work to help to solve neighborhood and community problems through making suitable living environments, decent housing and economic opportunity available, accessible, affordable and sustainable for individuals, households and communities that are of low and moderate income. These projects helped their communities be better places for low and moderate income people in which to live. See the Financial Reports – PR26 and Supplement Section of this document for a list of specific activities that benefited low income persons.

- b. The CDP of Beaver County made progress in meeting its highest priority needs and working toward its five year goals. Refer to the Housing and Community Development Table for accomplishments toward these goals. Please refer to the narrative General Questions section under 1 a. and b. for a narrative of these accomplishments.**
- c. Please refer to the General Questions section of this document for a narrative of these accomplishments.**
- d. There were no activities that fell behind schedule.**
- e. The impact that activities made on identified needs are listed in the Housing and Community Development Table and in the General Questions section of this narrative.**
- f. The indicators that the CDP used to best describe the results included the number of low and moderate income people or households benefited, the number of public facilities improved, the number of businesses assisted, the number of jobs created and the number of studies completed.**
- g. The greatest barrier that had a negative impact on Beaver County meeting its goals was the lack of necessary financial resources. Despite this lack of resources, Beaver County continued its strategy of identifying sites that are physically suitable for the development of affordable housing and, where economically feasible, provided such sites with the necessary public infrastructure. The County pursued activities that enable low-income residents to obtain affordable housing and continued to provide homeownership and rehabilitation assistance programs that benefit low moderate income households.**
The County also pursued economic development activities that would produce jobs. However, because of the time that it takes to develop business parks, no jobs have been created yet. The County continues to encourage private investment as a match to public investment, so that it may maximize the opportunities provided through the entitlement funds.
- h. Beaver County's goals continue to be on target for most activities' goal performance. Refer to the General Questions section of this narrative for information that identifies whether major goals are on target and a discussion of reasons for those that are not on target. For additional information on housing goals please refer to 1. under the Specific Housing Objectives in this document.**
- i. Refer to #2 of the General Questions section of this narrative for information that identifies any adjustments or improvement to strategies and activities that might meet Beaver County's needs more effectively.**

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

1. To continue compliance with federal requirements, the County identified categories of residents to be assisted, housing activities to be undertaken, and the programs and resources in support of those activities. As a result of Beaver County's training efforts, at least four contractors are certified as supervisors. Training continued on an as needed basis. The County secured the services of a certified firm to perform risk assessment, inspections and clearance testing on applicable properties. During the reporting period, 140 units were tested for lead-based paint before work began, with 50 of those units testing positive for lead-based paint. A certified contractor removed the lead-based paint before rehabilitation work began in the affected units.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

1. Beaver County continued its successful housing rehabilitation initiatives. By offering opportunities for rehabilitation of older housing units owned or rented by low income households, the County was able to assist in the maintenance of affordable housing units and the preservation of neighborhoods. It is an important effort given the limited development of affordable housing units. Rehabilitation also assisted the elderly and disabled in making their homes adaptable to their special needs.

A total of 135 affordable housing units were rehabilitated or created through the County's CDBG, HOME and ACT 137 programs during the reporting period through the EHIP, HIP, 1st Time Homebuyer programs and HOME-funded housing development. Please refer to #1 in the General Questions section of this narrative and the Barriers to Affordable Housing tab of this document for more information on actions regarding affordable housing.

Beaver County continued to solicit proposals from qualified Community Housing Development Organizations (CHDO) and from private developers to develop new rental housing opportunities for low income households. During the reporting period no CHDO's were certified. Previously certified CHDO's continue to participate in Beaver County's HOME program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

1. The total breakdown by household income is described in the Housing Needs Table. The breakdown for each program by household income is contained in the decent housing (DH) objective sheets included in this document under the Objectives tab. Please refer to #1 of the General Questions section of this document for information on the County's progress in meeting specific objectives pertaining to providing affordable housing.

2. Through the HOME program the County created a total of 28 Section 215 rental housing opportunities which is 18 more than the goal of 10. With HOME and Act 137 funding, the County created a total of 14 Section 215 owner housing opportunities which is more than the goal of 10. Please refer to #1 of the General Questions section of this document for more information on the County's progress in meeting specific objectives pertaining to these projects.

3. The "worst-case" housing needs continue to be housing for young adult males and females (Ages 18-25) with co-occurring disorders, such as drug and alcohol with mental health issues. These are typically "hard to place" individuals who have failed in other programs and who have "burned bridges" with public housing and other affordable housing programs. In FY 2010, Beaver County's Continuum of Care for Supportive Housing funds applied for renewal of a project to assist 8 persons with "worst-case" housing needs.

The "worst case" housing needs have increased to now include homeless adult males, (35-60) many of whom have chemical dependency and/or mental health issues. Additionally, the men often have criminal backgrounds with offenses that make them ineligible for subsidized housing. To address this need, a sub-committee of the Housing and Homeless Coalition was successful in opening Crossroads, a severe weather Shelter for Homeless Men. Collaborating closely with the faith-based community, Crossroads has 10 beds in the basement of a Beaver Falls Church. Opened from November 1 to March 3, staffed by volunteers and funded solely by donation, Crossroads safely houses homeless men overnight and refers them to supportive services within the Continuum of Care.

Beaver County administered the Homeless Assistance Program funded through the Pennsylvania Department of Public Welfare. Through this program \$145,076 was spent to assist 3093 homeless and near-homeless

persons with emergency shelter, transitional housing, rental assistance, utility arrearage assistance and other supportive services. Refer to the Homeless Needs, Homeless Prevention and Emergency Shelter Grants (ESG) sections of this narrative for more information on addressing this need.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

1. The HACB continued ongoing renovations on its public housing units. To facilitate the identification of necessary renovation work at its public housing communities, the HACB worked closely with its tenant councils. Tenant councils met on a regular basis. Tenant council representatives were invited to attend Resident Advisory Board meetings at the Housing Authority's main office to provide input on issues related to public housing. For those developments without tenant councils, a representative recommended by the manager of the development was invited to attend and give input.

The HACB received approval from HUD on March 10, 2011 to acquire 78 units of a 100 unit development in Pulaski Township known as Pulaski Homes as public housing. This acquisition increases the supply of affordable housing in Beaver County. The Housing Authority is now in the process of procuring financing through HUD's Operating Fund Financing Program to obtain the funds needed to totally renovate the 78 units into 53 newly constructed energy efficient units that also will have 5 units designed according to Uniform Federal Accessibility Standards (UFAS).

The HACB continues on an annual basis through its receipt of HUD Capital Funds to renovate its current public housing stock with the most recent contract awarded for exterior renovations at Morado Dwellings in Beaver Falls. The Housing Authority will complete the two year substantial rehabilitation of Stephen Phillips Homes in Monaca in April 2012.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

1. Please refer to the Barriers to Affordable Housing Tab of this document for this information.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

1.a In FY 2010, HOME funding assisted low income renters and home owners. Act 137 Funds supplemented HOME funding to low income 1st time homebuyers. For more information please refer to #1.b in the General Questions of this narrative, the Barriers to Affordable Housing tab and the DH-(1), DH-(2) and DH-(3) spreadsheets within the Objectives tab.

2.a. Refer to the HOME Match Report tab for this document.

3.a. The HOME MBE and WBE Report is attached under the MBE WBE Reports for CDBG and HOME tab of this document.

4.a. Affordable units were inspected during the reporting period by the Housing Coordinator for the CDP. All properties met Minimum Housing Quality Standards (HQS) and provided safe, affordable, quality rental housing. Copies of the inspection reports are maintained on file in the offices of the Community Development Program. The following HOME-funded rental housing properties were inspected during the reporting year:

- Grant House
- Friendship Commons
- 30 Bridge Street
- 128 Maplewood Avenue
- 1417 2nd Avenue

b. In accordance with Beaver County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Beaver County believes that individuals of similar economic levels in the same housing market area should have a similar range of housing choices available to them regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals

eligible for public housing assistance or individuals who have minor children should also have a similar range of housing choices available to them. Beaver County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project. CHDOs' and other subrecipients' agreements specify the Affirmative Marketing Procedures that must be followed. Under the ADDI program, Housing Opportunities, the organization that conducts the First-Time Homebuyer program, and the HACB distributed brochures describing the program to residents, tenants, and families that were potentially eligible. Brochures were also given to lending institutions for distribution.

c. Beaver County continues to work with WBE and MBE developers, consultants and contractors in the HOME program whenever possible. See the MBE WBE Reports CDBG and HOME tab of this document. Please refer to #1 of the Institutional Structure section of this narrative for more information on Beaver County's outreach to MBEs/WBEs.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

1. Beaver County continues to support efforts to address homeless issues by providing assistance to human service agencies through the Emergency Shelter Grant Program, the PA Homeless Assistance Program, and the PA Act 137 Housing Trust Fund. Homeless issues are addressed on a case-by-case basis to serve needs specific to the individual or family. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Structured Residential (LTSR) Unit continued to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often

comprise a large percentage of the chronically homeless to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Supportive Services Inc. provided transitional housing and supportive services for up to 12 chronically homeless, formerly incarcerated, mentally ill single adults with Drug and Alcohol addictions through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The County funds a homeless helpline that operates 16 hours a day, seven days a week. The hotline offers referrals specific to the individual caller's needs.

The County employs a database system of tracking housing requests for homeless and near homeless individuals. The Homeless Management Information System was instituted to better track homelessness. In FY 2010, 1,965 people were assisted through the HMIS program.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of this population. One of these barriers was addressed in January, 2011, with the opening of a volunteer-staffed, severe weather shelter for homeless men. Crossroads is housed in the basement of a church in Beaver Falls. It is opened from November 1 to March 31 and has the capacity to provide overnight emergency shelter to 10 homeless men as well as referral services to more permanent housing. Prior to the opening of Crossroads, the County had to refer all its unsheltered homeless men to locations outside the County for assistance. Now, the Housing and Homeless Coalition of Beaver County is looking carefully at the need for emergency housing for families. HMIS data indicates an increase in the number of homeless women and men with children as well as homeless couples.

Through a 2010-11 Continuum of Care award, a new permanent supportive housing program, Julie's Place, was funded at \$198,502. When the project which targets homeless individuals and families is fully operational, 12 additional permanent housing beds will be added to the county's housing inventory. Through a 2009-2010 funded Supportive Housing Grant, Lenwood Housing program was funded at \$286,660 which resulted in providing single-room occupancy beds for homeless individuals with mental health disabilities and houses for 2 chronically homeless families in which a member has a mental health disability. TBRA Safety Net program was funded at \$183,000 to provide 11 vouchers for the residents of Lenwood Housing. These 11 vouchers must serve 9 people with severe mental illness, 2 people with drug or alcohol addiction, 1 veteran and 2 victims of domestic violence. Projects that were renewed under the Supportive Housing Grant in 2010 include Beaver County Friendship Homes at \$183,193, Freedom Project at \$82,564, Melrose Place at \$175,561, HMIS at \$37,879, Stone Harbour at \$391,422 and the Young Consumer's Unit at \$164,430. These projects will continue to provide housing and supportive services to homeless individuals and families.

2. In FY 2010, Friendship Homes continued a permanent housing program for homeless individuals and families, provided on a countywide, scattered site basis. The program, managed by the local Salvation Army, continues to expand. Currently Friendship Homes operates 12 units with a total of 33 beds. After a careful screening process, program participants are admitted based on their homeless status and their willingness to comply with program guidelines. Participants work with a case manager to identify issues that are keeping them from acquiring and maintaining permanent housing. While in the program, the individual receives services in the identified areas of need, such as employment training, family relationships, daily living skills, budgeting, drug and alcohol counseling and/or mental health services. Although Friendship Homes is structured as a permanent housing program, the ultimate goal of the program is to assist the individuals to reach their goal of achieving independence as a private renter or homeowner within 2 years.

The Beaver County Housing Specialist coordinates the Housing and Homeless Coalition, working with stakeholders as well as formerly homeless individuals to identify housing resources as well as gaps in the Continuum of Care.

The County also continued to support permanent housing for homeless through programs operated by Supportive Services and Harbor Point Housing.

3. During FY 2010 Beaver County's Homeless Management Information System (HMIS) expanded its capability to generate accurate reports for federal reporting of Emergency Shelter Grant and Homeless Prevention Rapid ReHousing Programs as well as Annual Performance Reports for McKinney-Vento funded programs. CTK, the county's HMIS "went live" in FY 2006 and currently holds data from 8 homeless programs. Because of confidentiality regulations in certain agencies, the system is unable to share "real time" information such as bed availability. The HMIS Administrator runs frequent data quality checks and reports of unduplicated homeless are very good. The system also allows the County to generate reports that will assist in determining successes and identifying service or program needs.

In FY 2010, a total of \$1,233,551 was awarded through the Homeless SuperNOFA to continue the following programs:

- HACB, awarded \$37,879 to support the HMIS**
- Harbor Point Housing, awarded \$82,564 for the Freedom Project which provides housing and supportive services to individuals with mental health disabilities and families with a member who has a mental health disability**
- Supportive Services Inc., awarded \$175,561 for Melrose Place which provides housing and supportive services for elderly persons with mental health disabilities**
- Supportive Services Inc., awarded \$391,422 for Stone Harbour which provides housing and supportive services for individuals recently released from jail with a mental health and a substance abuse diagnosis**

- **Supportive Services Inc., awarded \$164,430 for its Young Consumers program which provides housing and supportive services to people age 18-25 with mental health disabilities**
- **The Salvation Army, awarded \$183,193 for its Friendship Homes program which provides permanent housing with supportive services to homeless individuals and families on a countywide, scattered site basis**
- **Changing the World Inc., awarded \$198,502 for Julie's Place, a new permanent supportive housing program that will provide housing for 2 formerly homeless households with children and 1 unit for 6 formerly homeless disabled individuals**
- **\$400,000 in additional monies, awarded through the competitive bonus process of the prior year's CoC application to fund two new projects which are under development and are adding 12 beds for 6 formerly homeless households in which at least one adult has a disability.**

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

1. The County has made great strides in the area of homeless prevention. The Homeless Helpline is currently managed by CONTACT Beaver Valley and is a 16 hour a day, seven day a week telephone helpline that is staffed to receive calls and make appropriate housing referrals through the use of the County's Homeless Resource Directory. The homeless resource directory was uploaded to a countywide database that is being used by social service agencies that assist the homeless. Twice a year the County updates and distributes a laminated emergency resource card with current contacts for housing, food, crisis and behavioral health needs.

The HMIS system continued to work with housing and service providers. The participating providers received training throughout the year to correct data quality issues.

The County continued to provide funding through state Homeless Assistance Program sources for homeless prevention through a rental assistance program. This program also provided assistance for utility and mortgage payment arrearages and down payment and security deposit costs.

The County Office of Veterans Affairs continued to provide support, including collaboration with the Pittsburgh area Vietnam Veterans Leadership Program that provides resources to veterans relating to homeless issues.

The HUD mandated Point in Time survey was completed on January 26, 2011.

The Housing and Homeless Coalition has expanded its membership to include representation from adjacent counties, Allegheny, Lawrence and Butler in order to share information and resources as well as identify gaps in services. Representatives from Southwestern PA Legal Services, Allegheny Department of Health and Human Services, Southwestern PA Aids Planning Coalition and the Homeless Children's Initiative attend monthly meetings of the Coalition.

The Homeless Prevention Rapid Rehousing Program assisted 548 families with 1313 persons in those families, distributing \$510,269 in financial assistance to prevent homelessness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

1. During the reporting period, Beaver County used its annual Emergency Shelter Grants (ESG) fund allocation to help address various homeless issues in the County. The County budgeted ESG funds for homeless facility operating costs. There were no specific plans to open any new emergency shelters with ESG funds. The County's focus was the implementation of strategies to assist homeless individuals and families through the provision of transitional housing opportunities.

Beaver County continued to invest its ESG entitlement in a timely manner. To ensure timeliness expenditure of funds, these projects are monitored monthly by the project manager. In addition, the ESG application process is completed and contracts awarded within 10 months of the award to the County so that funds can be expended prior to the deadline. The projects are proceeding in a reasonable manner and it is expected that all funds will be expended with the 24 month period.

The very limited funding resources received by the County were distributed to several local non-profit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk of becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County used its ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. Seven-hundred ninety-three (793) homeless persons were provided case management. This number decreased from 1282 in FY 2009 because the reporting system was streamlined to eliminate duplicate reporting. Refer to DH-1(H) Outcome Sheets under the Objectives tab for further information.

To ensure that all ESG funds are expended within the 24-month period required by Federal regulation, all projects are monitored monthly by the project manager; and agencies are required to submit monthly invoices. In addition, the ESG application process is completed and contracts awarded within 10 months of the award to the County so that funds can be expended prior to the deadline.

b. ESG funds served 77 adults and 30 children in emergency or transitional residential settings and provided 686 people with non-residential case management services. Of the total number served, 47 were chronically homeless, 72 were severely mentally ill, 32 had chronic substance abuse issues, 14 had other disabilities, 7 were veterans, 2 had HIV/AIDS, 31 were victims of domestic violence and 3 were elderly. Of the total number of people served, 100 were male individual households, 72 were female individual households, 8 were male, single-parent households,

52 were female single-parent households, 1 was a two parent household and 31 were family households with no children.

3. A total of \$169,836 in ESG program expenditures was matched with a total of \$2,567,655 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period. ESG expenditures were matched:

- by Beaver County Community Housing Development Organization, Inc. (BCCHDO) with \$18,000 from a golf outing.**
- by Supportive Services Inc. with \$1,382,088 in funding from the local MH/MR office and donations of bakery goods worth approximately \$1040 from a local grocery store chain.**
- by Harbor Point Housing with \$951,693 from the local MH/MR office**
- by the Salvation Army with \$400 in donations.**
- by the Women's Center of Beaver County were matched with \$214,434 in Pennsylvania Coalition Against Domestic Violence funds.**

4. Beaver County is not a state entity therefore this item is not applicable.

5. a. Beaver County spent \$163,981 on shelter operations that served 793 people and \$5,855 on ESG administration. No funds were spent on essential services. There were no problems in collecting, reporting or evaluating the reliability of this data.

The County granted and expended its ESG funds on shelter operations as follows:

- Beaver County Community Housing Development Organization, Inc. (BCCHDO) was granted \$35,000 (ESG 09) on August 12, 2010 and expended all of it during the reporting period.**
- Supportive Services, Inc. was granted \$50,000 (ESG 09) on May 14, 2010 and expended all of it during the reporting period.**
- The Salvation Army was awarded a grant of \$23,279 (ESG 09) on August 12, 2010 for operating. On August 12, 2010 the Salvation Army was awarded \$23,468 (ESG 09) for a matching grant for their Supportive Housing project. In FY 2010 the Salvation Army expended all of the 2009 ESG awarded to it.**
- The Women's Center was awarded was awarded \$28,000 (ESG 09) and expended all of it in FY 2010.**

b. i. Homeless Discharge Coordination. No ESG funds are used specifically for discharge coordination.

c. Formal discharge planning protocol has been implemented through the County's Continuum of Care process in the areas of foster care, health care, mental health and corrections. No ESG funds are used specifically in this effort.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

1. a. Please see the Completed Projects tab of this document for a list of completed projects and the narrative in the General Questions section above. Please refer to the Ongoing Projects tab for a list of ongoing projects. Canceled projects are listed in the Canceled Projects tab. Please see the tab labeled Objectives for the Objective and Outcome sheets which include all projects. The highest priority activities were Public Facilities and Improvements projects (Matrix Code 03) including Handicapped Centers (Matrix Code 03B), Neighborhood Facilities (Matrix Code 03E), Parks and Recreational Facilities (Matrix Code 03F), Water/Sewer Improvements (Matrix Code 03J), Street Improvements (Matrix Code 03K), and Sidewalks (Matrix Code 03L). High priority projects also include Clearance (Matrix Code 04), Public Services (Matrix Code 05), Youth Services (Matrix Code 05D), Employment Training (Matrix Code 05H), Health Services (Matrix Code 05M), Rehabilitation of Single Unit Residences (Matrix Code 14A), Rehabilitation of Publicly or Privately-Owned Commercial/Industrial buildings (Matrix Code 14E), Non-Residential Historic Preservation (Matrix Code 16B), Microenterprise Assistance (Matrix Code 18C), Non-Profit Organization Capacity Building (Matrix Code 19C), Repayment of Section 108 Loan (Matrix Code 19F), Planning Activities (Matrix Code 20), General Program Administration (Matrix Code 21A) and Fair Housing Activities (Matrix Code 21D). The amount of \$3,816,074 or 91.9% of \$4,149,595 in CDBG funds spent during the reporting period was expended on the highest priority projects in Beaver County.

b. Through the Emergency Home Improvement Program, repairs were made to:

- **10 elderly (2 persons with either person 62 years old or over) 12 small (2 persons, neither person 62 years old or over, or 3 or 4 persons) and 4 large (more than 4 persons) households with incomes less than 30% of**

Median Family Income. One small household and one elderly household at this income level included a person with a disability.

- **9 elderly, 9 small and 1 large owner households with incomes between 30% and 50% of the Median Family Income. One small household and two elderly households at this income level included a person with a disability.**
- **2 elderly, 9 small and no large owner households with incomes between 50% and 80% of the Median Family Income. No households at this income level included a person with a disability.**

Through the Home Improvement Program repairs were made to:

- **1 elderly, 4 small, no large households with incomes less than 30% of Median Family Income. No households at this income level included a person with a disability.**
- **4 elderly, 4 small, no large owner households with incomes between 30% and 50% of the Median Family Income. No households at this income level included a person with a disability.**
- **11 elderly, 12 small, 1 large owner households with incomes between 50% and 80% of the Median Family Income. One small household at this income level included a person with a disability.**

The repairs to these homes allowed decent affordable housing to be sustained for these families.

c. A total of \$2,695,151 in CDBG funds or 93.82% was expended on activities that benefited extremely low-income, low-income, and moderate-income persons in Beaver County. Please refer to the Financial Reports PR26 & Supplement tab for more information.

2. a. Because FY2010 was the first year for the 5-year Consolidated Plan, no changes in program objectives were made in FY2010. FY2010 there was a cumulative decrease in expenditures by 10% from FY2009 expenditures in all CDBG activity categories except for administration and planning. This decrease reflects the decrease in the entitlement grant. Planning and administration expenditures increased 5% over FY2009 expenditures. This increase was due to an additional planning activity that was funded in FY2010.

3. a. Beaver County made an application and received the federal entitlement funds as listed in the Consolidated Plan. It was granted \$4,218,691 in CDBG funds, \$847,268 in HOME funds and \$170,441 in ESG funds. Beaver County received \$1,036,069 in Supportive Housing Program funding. The following funds were applied for and/or received from the state of Pennsylvania:

- **PA Department of Public Welfare Homeless Assistance Program funds in the amount of \$129,497**
- **Work Ready Program funds in the amount of \$156,241**
- **Community Services Block Grant Program in the amount of \$387,468**

Local funding consisted of \$188,589 in Act 137 Affordable Housing funds.

b. The County issues Certifications of Consistency with the Consolidated Plan for HUD programs in a fair and impartial manner. The projects are reviewed in relationship to the goals and objectives of the Consolidated Plan. In addition, the County provides certifications to those entities submitting applications to HUD so that applications can be submitted in a timely manner. During the reporting period, the County certified the consistency of the Five Year and Annual PHA Plan of the HACB for Fiscal Year 2011 and HACB's Service Coordinators for Public Housing Family Developments. In addition, the County certified the consistency of the projects applied for through the County.

c. The County continued its implementation of the Consolidated Plan. The activities implemented were a part of the Consolidated Plan and were determined through the Citizen Participation process as well as through the application process. Beaver County did not hinder implementation of the Consolidated Plan by action or willful inaction.

4. a. All funds were used to meet national objectives.

b. During the reporting period, the expenditures complied with overall benefit certification.

5. a. b. and c. No activities undertaken during the reporting period resulted in resident displacement.

6. a. b. and c. During this reporting period, a total of \$300,050 in CDBG funds was spent on economic development activities. No low/mod jobs were created. A second microenterprise assistance program was continued. Because of a decrease in entitlement funding and the economic downturn, 28% less was spent on economic development activities in FY 2010 than in FY 2009. The design continued for the Midland KOZ business park in this reporting year. It is anticipated that jobs will be created in 2013 when the business park is completed. \$79,360 was spent to provide technical assistance to 199 low income people who own or are starting microenterprises. During the reporting period \$220,690 was spent on commercial façade rehabilitation projects. Eight facades were renovated.

7. a. All non-presumed low-moderate clientele activities require proof of income and all beneficiaries are determined to be in the low-moderate income ranges.

8. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

9. a. b. c. and d. There were no activities that were disallowed during this period.

10. a. b. c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

e. There are no parcels of property owned by Beaver County or its subrecipients that have been acquired or improved using CDBG funds and are available for sale as of the end of this reporting period.

11. a. b. c. and d. No Lump Sum Agreements were made during the reporting period.

12. a. Please see #1.b. of this section of the narrative (Community Development Response).

b. A total of \$715,301 in CDBG funds was spent for housing rehabilitation.

c. No other public or private funds were used for these activities.

13. The U.S. Department of Housing and Urban development (HUD) has approved Neighborhood Revitalization Strategy Area (NRSA) submissions from both the City of Aliquippa and the City of Beaver Falls. In accordance with HUD requirements, the progress of the approved NRSA's is reported on by reference and linkages with the Consolidated plan as noted below.

Aliquippa Neighborhood Revitalization Strategy:

Housing

The City of Aliquippa will seek to have additional owner-occupied homes rehabilitated through beaver County's Home Improvement Program. During the reporting period 18 homes were rehabilitated in the City of Aliquippa through the Emergency Home Improvement Program.

The City of Aliquippa will pursue its goal of increased homeownership via the Housing Authority of Beaver County Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Bank funds and equity from a limited partnership to stimulate homeownership in Aliquippa. These programs expect to assist households in Beaver County in FY 2010 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal gap subsidies. Residents of Aliquippa are referred to the First Time Homebuyer Program.

The Consolidated Plan includes \$75,000 for one project for spot demolition/clearance projects of structures throughout the city. Removal of vacant dilapidated structures eliminated blighting influences and potential safety hazards, thereby improving the quality of life for area residents. \$111,792 was spent during the reporting year on 2 completed and 3 ongoing CDBG and CDBG-R clearance activities.

Economic Development

The Consolidated Plan contains \$150,000 for Main Street planning to assist ten county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and making it a more economically viable business district. In FY 2010, Aliquippa participated in the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Façade Improvement Program. In FY 2010, one Façade renovation project was completed in Aliquippa. The Franklin Avenue Development Committee also participated in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan included a water tank rehabilitation and elementary school playground project in the City of Aliquippa. In FY 2010, a total of \$17,000 was spent to complete a neighborhood facility improvement projects. \$531 was spent on the ongoing infrastructure improvement projects.

Supportive Services

The County's Consolidated Plan includes \$170,441 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Clients of these non-profit agencies include the city of Aliquippa residents. In FY 2010, \$169,836 in ESG funds was spent on these activities.

Beaver Falls Neighborhood Revitalization Strategy

Housing

Based on past participation levels, the City of Beaver Falls can expect to have additional owner-occupied homes rehabilitated through Beaver County's Emergency Home Improvement Program. During the reporting period, 3 single family homes were rehabilitated through the Emergency Home Improvement Program.

The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver County Housing Authority's Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Bank funds and equity from a limited partnership to stimulate homeownership in Beaver Falls. These programs expect to assist households in Beaver County in FY 2009 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal

gap subsidies. In FY 2010, residents of Beaver Falls were referred to the First Time Homebuyer Program.

Economic Development

The Consolidated Plan contains \$150,000 for Main Street planning to assist ten county business districts in revitalizing and increasing the economically viability of their business districts. In FY 2010, Beaver Falls Business District Authority Beaver Falls received services through the County's Main Street Network program.

The Consolidated Plan contains \$350,000 for façade improvements in 10 county business districts. The Beaver Falls Business District Authority participates in Beaver County's Façade Improvement Program. In FY 2010, 1 façade renovation project was completed in Beaver Falls. The Beaver Falls Business District Authority also participates in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan includes \$75,000 for street improvements in the City of Beaver Falls. A portion of this will be used to repave streets in the city's target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents, and support housing development in the target area. In FY 2010, 1 street improvement project was completed and 1 was underway in the City of Beaver Falls. A total of \$67,946 in CDBG funds was spent on these projects.

Supportive Services

The County's Consolidated Plan includes \$170,441 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Many of the clients of these non-profit agencies live in the Beaver Falls area. In FY 2010, \$169,836 in ESG funds was spent on these activities.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

1. **Beaver County, through the Community Services Program, is committed to supporting projects that have an impact on the causes of poverty in our communities and to work toward a holistic approach at combining efforts to promote and facilitate self-sufficiency.**

The County has utilized \$351,499 of the Community Services Block Grant to fund 6 services under a subcontract with 12 providers and to conduct administration of the program. The projects and/or services meet locally determined needs relevant to low income individuals/families and vulnerable population groups such as children, individuals with developmental disabilities, elderly, and persons with mental illness.

A list of the services for which funding was provided and the targeted populations that were served is as follows:

Self-Sufficiency

Beaver County Head Start (\$30,000 serving 30 individuals) This project engages a minimum of 30 "high risk" families in Beaver County in a process of problem solving using a "mentoring" model of intensive case management including counseling and development of an individual Family Service Plan. The "mentor"/social worker will remain involved with each family 3 months on average or longer as needed, identifying short and long term objectives with the families and educate them about community resources, advocating for themselves, and developing problem solving skills to meet future problems with strengthened personal skills.

Education

Beaver County Head Start (\$15,000 serving 600 individuals) "Project Start" provides drug, alcohol and violence abuse lessons in a classroom setting to low income children and their parents or guardians.

Emergency Services

The Women's Center of Beaver County (\$25,000 serving 190 individuals) "Sexual Assault/Domestic Violence Outreach Prevention Education" program provides education services to individuals from the community that are low income and/or a high risk for abuse and to current victims of abuse who have sought the center for help.

Contact Beaver Valley (\$25,00 serving 1,200 individuals) provides a telephone helpline, crisis intervention service and reassurance program staffed by trained volunteers who respond confidentially to human need 24 hours per day.

Employment

Beaver County Rehabilitation Center, Inc. (\$35 serving 40 individuals) provides employment training from initial assessment to competitive placement to low income individuals with disabilities. The program also provides training for individuals to upgrade their current employment status.

Income Management

The Alliance for Consumer Protection (\$20,000 serving 200 individuals) provides consumer services to the client group including consumer credit counseling, budgeting and money management strategies, payment plans for debts, consumer education on making contracts, complaint-mediation, and consumer education about securing credit and loans.

Linkages

Big Brothers/Big Sisters of Beaver County (\$22,000 serving 225 individuals) provides services, transportation to training programs, education field trips and one-to-one mentors to disadvantaged youth who are not currently being served through the traditional Big Brothers / Big Sisters Program. The program also provides training and supervision to adult volunteers who will serve as mentors to the children.

Franklin Center (\$50,000 serving 1500 individuals) provides for basic human needs to low-income/working poor in Beaver County. Provision is made for medical equipment, clothing, furniture, appliances, Christmas gifts, rent/utility assistance and referral to other support agencies.

Neighborhood Legal Services Association (\$25,00 serving 450 individuals) provides service to high priority cases and to individual's participating in consumer clinics. The consumer clinic provides a means of training clients to assist them in resolving consumer problems such as debt collection and harassment. Free legal representation is made available for those whose problems progress to court proceedings.

Homemaker Home Health Services of Beaver County, Inc. (\$35,000 serving 45 individuals) Caregiver Relief Program provides a weekly respite to caregivers of low income residents with disabilities. The respite service is offered to the caregivers, free of charge, to provide time away from their responsibilities.

Franklin Center (\$25,000 serving 30 individuals) Outreach and Referral Service provides assistance to low income individuals in accessing information regarding energy assistance, community based workshops, job listings in cooperation with the Beaver County Job Center, and other social services programs.

Drug and Alcohol (\$10,000 serving 125 persons) Linkages to help increase their ability to remain addiction free and able to return to and maintain a productive life style.

Tiger Pause (\$11,499 serving 380 youth) Linkages to help youth establish friendship relationships with positive adult mentors.

Housing

Habitat for Humanity (\$25,000 serving 30 individuals) is a non-profit, self-help housing program that enables low-income persons to obtain housing. The program is designed to assist eligible persons to become self-sufficient through skills development and home ownership. Partner families are required to donate 500 (250 hours if single adult head of household) hours of "sweat equity" in their home and in other partner families' homes.

The Community Services Program of Beaver County also administers additional programs as follows:

Work Ready Program through a subcontract arrangement with the Beaver County Rehabilitation Center. The project has been very successful to date in assisting in the attainment of competitive employment for 90% of its referrals.

Homeless Assistance Program through subcontracts that are made with local social services.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

1. ***Unfortunately, the County received no state funding to rehabilitate housing units for persons with disabilities during the reporting period.***

The HACB continued to implement its Section 504 Assessment recommendations. With an overall goal of making 5% of the public housing stock accessible to persons with disabilities, the Housing Authority received approval for its Section 504 plan from HUD in March 2005. During the reporting period construction or renovation of an additional 4 units was completed at Sheffield Towers to meet Uniform Federal Accessibility Standards (UFAS) to bring the total of accessible units to 105 . The Housing Authority was awarded a HUD FY 2010 ROSS grant to fund two Public Housing Service Coordinator positions. These two individuals facilitate the provision of social services to residents of its public housing family developments. In addition, the Housing Authority provides supportive services through 3 caseworkers who assisted 125 elderly residents with disabilities to remain in their residences.

With HOME funding, 24 handicapped- accessible rental units were constructed for low income, frail elderly. Construction continued on

Westfield Towers, a Section 202 funded project which will provide 40 affordable housing units for the elderly in Hopewell. Passavant Homes, with Section 811 funding, continued construction on 6 units in Beaver and Monaca for people with developmental disabilities. A Section 811 application by Reliable Housing to HUD was approved for a \$1.1 million project to provide 9 units of affordable housing to people with disabilities. Construction for the Reliable Housing project is planned for Winter of 2011-2012.

The County continued providing CDBG assistance to the OVR New Hire Program. This program provides funding for administration of job training and placement services to persons with disabilities. During the reporting period 9 disabled adults were placed in jobs.

A total of \$55,079 was spent on 5 public facility improvements for handicapped accessibility and rehabilitation of 2 facilities that serve people with special needs. These 7 projects were underway in FY 2010 and the rehabilitation of a facility that serves people with special needs was canceled.

Six low income disabled households were assisted through the County's Home Improvement and Emergency Home Improvement Programs.

Through the Women's Center 249 victims of domestic violence were provided shelter and supportive services.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

Beaver County was not a participant in the HOPWA program during the reporting period.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

Section 108 Accomplishments: The Section 108 Loan projects included streetscapes in Ambridge, New Brighton and Midland. At the end of FY 2007 the Ambridge Streetscape was complete benefiting 7682 people, 4382 of whom were low income. In FY 2010 both the New Brighton Streetscape and the Midland Streetscape were completed benefitting 9596 people. Please refer to the Section 108 Loan Report tab for additional information.

Housing Needs Table		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population		
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal	% HSHLD				# HSHLD	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year											
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1175														100%	945	Y	1731	100		
			Any housing problems	68.5	805	10	4	10		10		10		4	####	H	Y	C	72.0	680					
			Cost Burden > 30%	26.2	308	6	0	6		6		6		6	0	####	H	Y	C						
			Cost Burden >50%	25.1	295	4	0	4		4		4		4	0	####	H	Y	C						
		Small Related	NUMBER OF HOUSEHOLDS	100%	666																	Y			
			With Any Housing Problems	27.9	186	20	4	20		20		20		4	####	H	Y	C							
			Cost Burden > 30%	23.0	153	10	0	10		10		10		0	####	H	Y	C							
		Large related	NUMBER OF HOUSEHOLDS	100%	87																	Y			
			With Any Housing Problems	47.2	41	0	0	0		0		1		0	####	M	N								
	Cost Burden > 30%		23.0	20	0	0	0		0		1		0	####	M	N									
	All other hshld	NUMBER OF HOUSEHOLDS	100%	781																	Y				
		With Any Housing Problems	44.1	344	60	1	60		60		60		1	####	H	Y	H								
		Cost Burden > 30%	23.0	180	5	0	5		5		5		0	####	H	Y	H								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2215																				
			With Any Housing Problems	80.1	1774	20	11	20		20		20		11	####	H	Y	C							
			Cost Burden > 30%	39.8	882	10	0	10		10		10		0	####	H	Y	C							
	Small Related	NUMBER OF HOUSEHOLDS	100%	1188																	N				
		With Any Housing Problems	18.8	223	20	16	20		20		20		16	####	H	Y	C								
		Cost Burden > 30%	26.0	309	10	0	10		10		10		0	####	H	Y	C								
	Owner related	NUMBER OF HOUSEHOLDS	100%	148																	N				
		With Any Housing Problems	31.9	47	2	2	2		2		2		2	####	L	Y	C								

All other household Large F	Cost Burden > 30%	22.9	92	1	0	1	1	1	1	1	0	####	L	Y	C						
	Cost Burden >50%	7.0	28	1	0	1	1	1	1	1	0	####	L	Y	C						
	NUMBER OF HOUSEHOLDS	100%	1269																		N
	With Any Housing Problems	34.6	439	10	1	10	10	10	10	10	1	####	M	Y	C						
	Cost Burden > 30%	22.9	291	5	0	5	5	5	5	5	0	####	M	Y	C						
	Cost Burden >50%	7.0	89	5	0	5	5	5	5	5	0	####	M	Y	C						
Total Any Housing Problem			270	120	270	0	270	0	270	0	273	0	0	120			Total Disabled	1120			
Total 215 Renter			10	28	10		10		10		10			28			Tot. Elderly	6193		Total Lead Hazard	6819
Total 215 Owner			3	14	3		3		3		3			14			Tot. Sm. Related	5615		Total Renters	7266
Total 215			13	42	13	0	13	0	13	0	13	0	0	42			Tot. Lg. Related	855		Total Owners	20545

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			
1. Homeless Individuals	4	54	7	65	N,A
2. Homeless Families with Children	9	10	0	19	N,A
2a. Persons in Homeless with Children Families	29	25	0	54	N,A
Total (lines 1 + 2a)	33	79	7	119	N,A

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		9			
2. Severely Mentally Ill		53	3	56	N,A
3. Chronic Substance Abuse		31	4	35	N,A
4. Veterans		4	0	4	N,A
5. Persons with HIV/AIDS		1	0	1	N,A
6. Victims of Domestic Violence		12	0	12	N,A
7. Youth (Under 18 years of age)		0	0	0	N,A

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	20	22	-2	8	10	6	10	2		2		2		20	20	100%	H	Y	Other
	Transitional Housing	73	58	15	10	0	6		4		4		4		28	0	0%	H	N	
	Permanent Supportive Housing	125	93	32	15	6	18	6	18		12		12		75	12	16%	H	Y	HUD
	Total	218	173	45	8	10	6	10	2	0	2	0	2	0	20	20	100%			
Chronically Homeless		7	7																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	39	43	-4	6	6	6		6		6		6		30	6	20%	H	Y	other
	Transitional Housing	39	29	10	8	0	8		6		6		6		34	0	0%	H	N	
	Permanent Supportive Housing	96	48	48	6	6	6	6	6	6	6	6	6	6	30	12	40%	H	Y	HUD
	Total	174	120	54	20	12	20	18	0	0	18	0	18	0	76	30	39%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.



Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities				5-Year Quantities													% of Goal	Priority Need: H,M,L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0		2										0	2	####	M		Y	C
02 Disposition 570.201(b)	0	0	0												0	0	####	L		N	
Public Facilities and Improvements																					
03 Public Facilities and Improvements (General) 570.201(c)	3	0	3	1	2	1		0		1		0		3	2	67%	H	150	Y	C	
03A Senior Centers 570.201(c)	0	0	0											0	0	####	M		N		
03B Handicapped Centers 570.201(c)	2	0	2	1	1	1		0		0		1		3	1	33%	H	100	Y	C	
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####	L		N		
03D Youth Centers 570.201(c)	1	0	1	0		0		0		1		0		1	0	0%	M	50	Y	C	
03E Neighborhood Facilities 570.201(c)	10	0	10	3	3	4		0		2		3		12	3	25%	H	500	Y	C	
03F Parks, Recreational Facilities 570.201(c)	5	0	5	3	3	1		1		1		0		6	3	50%	H	250	Y	C	
03G Parking Facilities 570.201(c)	2	0	2	0		1		0		1		0		2	0	0%	M	100	Y	C	
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####	L		N		
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	####	M		N		
03J Water/Sewer Improvements 570.201(c)	9	0	9	5	3	2		1		1		1		10	3	30%	H	450	Y	C	
03K Street Improvements 570.201(c)	35	0	35	8	9	5		7		7		7		34	9	26%	H	1750	Y	C	
03L Sidewalks 570.201(c)	15	0	15	3	5	4		3		3		3		16	5	31%	H	750	Y	C	
03M Child Care Centers 570.201(c)	0	0	0											0	0	####	L		N		
03N Tree Planting 570.201(c)	0	0	0											0	0	####	L		N		
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####	L		N		
03P Health Facilities 570.201(c)	0	0	0											0	0	####	L		N		
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####	L		N		
03R Asbestos Removal 570.201(c)	0	0	0											0	0	####	L		N		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####	L		N		
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	####	L		N		
04 Clearance and Demolition 570.201(d)	10	0	10	2	3	3		2		2		2		11	3	27%	H	500	Y	C	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	####	L		N		
Public Services																					
05 Public Services (General) 570.201(e)	7	0	7	2	1	3		2		1		1		9	1	11%	H	350	Y	C	
05A Senior Services 570.201(e)	2	0	2	0	0	0		1		0		1		2	0	0%	M	100	N		
05B Handicapped Services 570.201(e)	0	0	0											0	0	####	M		N		
05C Legal Services 570.201(e)	0	0	0											0	0	####	M		N		
05D Youth Services 570.201(e)	8	0	8	1	2	1		2		2		1		7	2	29%	H	400	Y	C	
05E Transportation Services 570.201(e)	0	0	0											0	0	####	M		N		
05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####	L		N		
05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####	L		N		
05H Employment Training 570.201(e)	5	0	5	1	0	1		1		1		1		5	0	0%	H	250	Y	C	
05I Crime Awareness 570.201(e)	0	0	0											0	0	####	L		N		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	####	L		N		
05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####	L		N		
05L Child Care Services 570.201(e)	0	0	0											0	0	####	L		N		
05M Health Services 570.201(e)	2	0	2	1	0	0		1		0		0		2	0	0%	H	100	Y	C	

05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####	L		N	
05O Mental Health Services 570.201(e)	0	0	0											0	0	####	L		N	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0	####	L		N	
05Q Subsistence Payments 570.204	0	0	0											0	0	####	L		N	
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####	L		N	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0			25								25	0	0%	L		N	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####	L		N	
06 Interim Assistance 570.201(f)	0	0	0											0	0	####	L		N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####	L		N	
08 Relocation 570.201(i)	0	0	0											0	0	####	L		N	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####	L		N	
10 Removal of Architectural Barriers 570.201(k)	5	0	5	2		0		1		1				4	0	0%	M	250	Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####	L		N	
12 Construction of Housing 570.201(m)	0	0	0											0	0	####	L		N	
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0	####	L		N	
14A Rehab; Single-Unit Residential 570.202	10	0	10	2		5		2		2				8	5	63%	H	500	Y	C
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	####	L		N	
14C Public Housing Modernization 570.202	0	0	0											0	0	####	L		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####	L		N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	50	0	50	15		4		8		9				50	4	8%	H	2500	Y	C
14F Energy Efficiency Improvements 570.202	3	0	3	0		0		1		1				3	0	0%	M	150	N	
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####	L		N	
14H Rehabilitation Administration 570.202	0	0	0											0	0	####	L		N	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####	L		N	
15 Code Enforcement 570.202(c)	0	0	0											0	0	####	L		N	
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####	L		N	
16B Non-Residential Historic Preservation 570.202(d)	1	0	1	1		0		0		0				1	0	0%	H	50	Y	C
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####	L		N	
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####	L		N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	1	0	1	0		0		0		0				0	0	####	L		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####	L		N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####	L		N	
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####	L		N	
18C Micro-Enterprise Assistance	10	0	10	2		2		2		2				10	2	20%	H	500	Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####	L		N	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####	L		N	
19C CDBG Non-profit Organization Capacity Building	10	0	10	2		1		2		2				10	1	10%	H	500	Y	C
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####	L		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####	L		N	
19F Planned Repayment of Section 108 Loan Principal	5	0	5	1		1		1		1				5	0	0%	H	250	Y	C
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	L		N	
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####	L		N	
20 Planning 570.205	15	0	15	3		1		2		3				14	1	7%	H	750	Y	C
21A General Program Administration 570.206	5	0	5	1		1		1		1				5	1	20%	H	250	Y	C
21B Indirect Costs 570.206	0	0	0											0	0	####	L		N	

	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5	1	2	1		1		1		5	2	40%	H	250	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####	L		N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####	M		N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####	L		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	5	0	5	1	1	1		1		1		5	1	20%	H	250	Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	5	0	5	1	1	1		1		1		5	1	20%	H	250	Y	H
	22 Unprogrammed Funds	0	0	0									0	0	####	L		N	
HOPWA	31J Facility based housing - development	0	0	0									0	0	####	L		N	
	31K Facility based housing - operations	0	0	0									0	0	####	L		N	
	31G Short term rent mortgage utility payments	0	0	0									0	0	####	L		N	
	31F Tenant based rental assistance	0	0	0									0	0	####	L		N	
	31E Supportive service	0	0	0									0	0	####	L		N	
	31I Housing information services	0	0	0									0	0	####	L		N	
	31H Resource Identification	0	0	0									0	0	####	L		N	
	31B Administration - grantee	0	0	0			1						1	0	0%	L		N	
	31D Administration - project sponsor	0	0	0									0	0	####	L		N	
CDBG	Acquisition of existing rental units	0	0	0									0	0	####	L		N	
	Production of new rental units	0	0	0									0	0	####	L		N	
	Rehabilitation of existing rental units	0	0	0									0	0	####	L		N	
	Rental assistance	0	0	0									0	0	####	L		N	
	Acquisition of existing owner units	0	0	0									0	0	####	L		N	
	Production of new owner units	0	0	0									0	0	####	L		N	
	Rehabilitation of existing owner units	425	0	425	85	107	85		65		85		405	107	26%	H	10625	Y	C
	Homeownership assistance	0	0	0									0	0	####	L		N	
HOME	Acquisition of existing rental units	0	0	0									0	0	####	L		N	
	Production of new rental units	50	0	50	10	28	10		12		10		52	28	54%	H	1250	Y	H
	Rehabilitation of existing rental units	0	0	0									0	0	####	L		N	
	Rental assistance	0	0	0					25				25	0	0%	M		N	
	Acquisition of existing owner units	0	0	0									0	0	####	L		N	
	Production of new owner units	6	0	6					2				2	0	0%	H	150	Y	H
	Rehabilitation of existing owner units	0	0	0									0	0	####	L		N	
	Homeownership assistance	0	0	0									0	0	####	L		N	
Totals		727	0	727	158	187	167	0	150	0	143	0	140	0	758	187	####		

Grantee Name: Jurisdiction																				
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HC	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	5760	927	4833	24	0	24	0	24	0	24	0	24	0	120	0	0%	H	Y	HC
	53. Frail Elderly	433	125	308	24	24	24	0	24	0	24	0	24	0	120	24	20%	H	Y	HC
	54. Persons w/ Severe Mental Illness	305	135	170	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	Y	H
	55. Developmentally Disabled	125	113	12	12	0	12	0	12	0	12	0	12	0	60	0	0%	L	N	
	56. Physically Disabled	1120	94	1026	11	6	11	0	11	0	11	0	11	0	55	6	11%	L	Y	H
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	58. Persons w/ HIV/AIDS & their families	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	59. Public Housing Residents	484	59	425	58	4	58	0	58	0	58	0	58	0	290	4	1%	H	N	
Total	8613	1673	6940	139	34	139	0	139	0	139	0	139	0	695	34	5%				
Supportive Services Needed	60. Elderly	403	245	158	24	0	24	0	24	0	24	0	24	0	120	0	0%	H	Y	HC
	61. Frail Elderly	433	125	308	24	24	24	0	24	0	24	0	24	0	120	24	20%	H	Y	HC
	62. Persons w/ Severe Mental Illness	400	230	170	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	Y	H
	63. Developmentally Disabled	125	113	12	12	0	12	0	12	0	12	0	12	0	60	0	0%	L	N	
	64. Physically Disabled	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	Y	H
	65. Alcohol/Other Drug Addicted	286	256	30	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	66. Persons w/ HIV/AIDS & their families	100	30	70	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	67. Public Housing Residents	250	130	120	58	125		0	31	0		0	31	0	120	125	104%	H	N	
Total	2122	1254	868	128	149	70	0	101	0	70	0	101	0	470	149	32%				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1	To increase the availability of decent housing through funding improvements to owner housing	CDBG	Benefited 15 LMI households through construction of lateral lines in North Sewickly CD094000	2010	15	15	100%		
				2011	0		#DIV/0!		
		Source of Funds #2		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		MULTI-YEAR GOAL				0	15	#DIV/0!	
		CDBG		Benefited 15 LMI households through construction of lateral lines in Rochester Township	2010	2	2	100%	
					2011	0		#DIV/0!	
		Source of Funds #2			2012	0		#DIV/0!	
		2013	0			#DIV/0!			
	Source of Funds #3	2014	0			#DIV/0!			
	MULTI-YEAR GOAL					2	2	100%	
	Through funding construction Sewer Laterals	CDBG			2010	0		#DIV/0!	
					2011	0		#DIV/0!	
		Source of Funds #2			2012	0		#DIV/0!	
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		MULTI-YEAR GOAL				0	0	#DIV/0!	



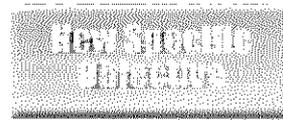
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (137)	Improving Access to Affordable Owner Housing	Act 137	Assist <30% MFI Households with downpayment and closing costs	2010	5	0	0%	
				2011	5		0%	
		Source of Funds #2		2012	5		0%	
				2013	5		0%	
		Source of Funds #3		2014	5		0%	
		MULTI-YEAR GOAL				25	0	0%
			Act 137	Assist 30%<50% MFI households with downpayment and closing costs	2010	12	5	42%
					2011	12		0%
		Source of Funds #2	2012		12		0%	
			2013		12		0%	
	Source of Funds #3	2014	12			0%		
	MULTI-YEAR GOAL				60	5	8%	
	Funding a first-time homebuyer assistance program		Act 137	Assist 50%-80% MFI households with downpayment and closing costs	2010	8	6	75%
					2011	8		0%
		Source of Funds #2	2012		8		0%	
			2013		8		0%	
		Source of Funds #3	2014		8		0%	
MULTI-YEAR GOAL				40	6	15%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (A)	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown	0	#VALUE!		
		Source of Funds #2		2011	1		0%		
		Source of Funds #3		2012	1		0%		
				2013	1		0%		
				2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	
		HOME		construction or rehab of units for households with 30%-50% MFI HOME 10-3	2010	unknown	0	#DIV/0!	
		Source of Funds #2			2011	0		#DIV/0!	
		Source of Funds #3			2012	1		0%	
		2013	1			0%			
		2014	1			0%			
	MULTI-YEAR GOAL					3	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for households with 50%-80% MFI HOME 10-3		2010	unknown	3	#VALUE!	
		Source of Funds #2			2011	0		#DIV/0!	
		Source of Funds #3			2012	1		0%	
				2013	1		0%		
				2014	1		0%		
		MULTI-YEAR GOAL				3	3	100%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (A-1)	Increase the Supply of Affordable Rental Housing through CHDO Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown	0	#VALUE!		
		Source of Funds #2		2011	1		0%		
		Source of Funds #3		2012	1		0%		
				2013	1		0%		
			2014	1		0%			
		MULTI-YEAR GOAL					4	0	0%
		HOME	construction or rehab of units for elderly persons	2010	unknown	0	#VALUE!		
		Source of Funds #2		2011	1		0%		
	Source of Funds #3	2012		1		0%			
		2013		1		0%			
		2014	1		0%				
	MULTI-YEAR GOAL					4	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for frail elderly persons	2010	unknown	0	#VALUE!		
		Source of Funds #2		2011	1		0%		
		Source of Funds #3		2012	1		0%		
				2013	1		0%		
		2014	1		0%				
MULTI-YEAR GOAL					4	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (B)	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown	0	#VALUE!	
		Source of Funds #2		2011	1		0%	
		Source of Funds #3		2012	1		0%	
				2013	1		0%	
			2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	unknown	0	#VALUE!	
		Source of Funds #2		2011	1		0%	
		Source of Funds #3		2012	1		0%	
		2013		1		0%		
		2014	1		0%			
	MULTI-YEAR GOAL				4	0	0%	
	Through Other Home Funded Activities	HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-3	2010	unknown	4	#VALUE!	
		Source of Funds #2		2011	2		0%	
		Source of Funds #3		2012	1		0%	
		2013		1		0%		
			2014	1		0%		
MULTI-YEAR GOAL				5	4	80%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (B-1)	Increase the Supply of Affordable Rental Housing through Private Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown	0	#VALUE!		
				2011	1		0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	
		HOME		construction or rehab of units for elderly persons	2010	unknown	24	#VALUE!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
		2013	1			0%			
	Source of Funds #3	2014	1			0%			
	MULTI-YEAR GOAL					4	24	600%	
	Through Other Home Funded Activities	HOME	construction or rehab of units for frail elderly persons		2010	unknown		#VALUE!	
					2011	1		0%	
		Source of Funds #2			2012	1		0%	
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (C)	Increase the Supply of Affordable Owner Housing through CHDO Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-3	2010	unknown	0	#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-3	2010	unknown	0	#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	0	0%	
	through CHDO Set Aside	HOME	construction or rehab of units for households with 50% - 80% MFI HOME 10-3	2010	unknown	0	#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
Source of Funds #3		2014		1		0%		
MULTI-YEAR GOAL				4	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (C-1)	Increase the Supply of Affordable Owner Housing through CHDO Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown	0	#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
			HOME	construction or rehab of units for elderly persons	2010	unknown	0	#VALUE!
					2011	1		0%
		Source of Funds #2	2012		1		0%	
		2013	1			0%		
	Source of Funds #3	2014	1			0%		
	MULTI-YEAR GOAL				4	0	0%	
	through CHDO Set Aside		HOME	construction or rehab of units for frail elderly persons	2010	unknown	0	#VALUE!
					2011	1		0%
		Source of Funds #2	2012		1		0%	
		2013	1			0%		
Source of Funds #3		2014	1			0%		
MULTI-YEAR GOAL				4	0	0%		



Summary of Specific Annual Objectives

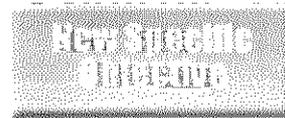
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (D)	Increase the Supply of Affordable Owner Housing through private Developers	HOME	Construction or rehab of units for households with less than 30% MFI HOME 10-2	2010	unknown	0	#VALUE!		
				2011	1	0%			
		Source of Funds #2		2012	1	0%			
				2013	1	0%			
		Source of Funds #3		2014	1	0%			
		MULTI-YEAR GOAL					4	0	0%
		HOME	construction or rehab of units for households at 30% < 50% MFI HOME 10-2	2010	unknown	0	#VALUE!		
				2011	1	0%			
		Source of Funds #2		2012	1	0%			
		2013		1	0%				
	Source of Funds #3	2014		1	0%				
	MULTI-YEAR GOAL					4	0	0%	
	through Other Home Funded Activities	HOME	construction or rehab of units for households at 50% < 80% MFI HOME 10-2	2010	unknown	0	#VALUE!		
				2011	1	0%			
		Source of Funds #2		2012	1	0%			
				2013	1	0%			
		Source of Funds #3		2014	1	0%			
		MULTI-YEAR GOAL					4	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (D-1)	Increase the Supply of Affordable Owner Housing through private Developers	HOME	construction or rehab of units for persons with physical disabilities	2010	unknown	0	#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL				4	0	0%
		HOME	construction or rehab of units for elderly persons	2010	unknown	0	#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
	Source of Funds #3	2014		1		0%		
	MULTI-YEAR GOAL				4	0	0%	
	through Other Home Funded Activities	HOME	construction or rehab of units for frail elderly persons	2010	unknown		#VALUE!	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
		2013		1		0%		
Source of Funds #3		2014		1		0%		
MULTI-YEAR GOAL				4	0	0%		

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (H)	Increase the Number of Persons moving from Homelessness to Permanent Housing	ESG	through shelter operations and supportive services ESG10-2, ESG11-2	2010	500	718	144%	
				2011	500		0%	
		Source of Funds #2		2012	500		0%	
				2013	500		0%	
		Source of Funds #3		2014	500		0%	
		MULTI-YEAR GOAL				2500	718	29%
		CDBG	tracking the provision of service through HMIS CD105516, CD115516	2010	500	1965	393%	
				2011	500		0%	
		Source of Funds #2		2012	500		0%	
				2013	500		0%	
	Source of Funds #3	2014		500		0%		
	MULTI-YEAR GOAL				2500	1965	79%	
	by providing housing and supportive services	ESG	Increase emergency shelter beds for families (Crossroads)	2010	6	10	167%	
				2011	6		0%	
		Source of Funds #2		2012	6		0%	
				2013	6		0%	
		Source of Funds #3		2014	6		0%	
		MULTI-YEAR GOAL				30	10	33%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden	2010	0	0	#DIV/0!		
		Source of Funds #2		2011	10		0%		
				2012	10		0%		
		Source of Funds #3		2013	10		0%		
				2014	10		0%		
		MULTI-YEAR GOAL				40	0	0%	
		HOME		households over 30 up to 50% MFI with decreased cost burden	2010	0	0	#DIV/0!	
		Source of Funds #2			2011	10		0%	
					2012	10		0%	
	Source of Funds #3	2013	10			0%			
		2014	10			0%			
	MULTI-YEAR GOAL					40	0	0%	
	Explore & implement a program to reduce housing and cost burden for low income households	HOME	households over 30-50%% MFI with decreased cost burden		2010	0	0	#DIV/0!	
		Source of Funds #2			2011	10		0%	
					2012	10		0%	
Source of Funds #3		2013		10		0%			
		2014		10		0%			
MULTI-YEAR GOAL					40	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2	Improve access to affordable rental housing by reducing the cost burden	HOME	households at 30% or less MFI with decreased cost burden through TBRA - HOME08	2010	13	21	162%		
		Source of Funds #2		2011	25		0%		
		Source of Funds #3		2012	13		0%		
				2013	13		0%		
				2014	13		0%		
		MULTI-YEAR GOAL				77	21	27%	
		HOME			2010			#DIV/0!	
	Source of Funds #2		2011			#DIV/0!			
			2012			#DIV/0!			
			2013			#DIV/0!			
			2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Continue to provide TBRA	HOME		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
Source of Funds #3			2012			#DIV/0!			
			2013			#DIV/0!			
			2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			
			2010			#DIV/0!			
		2011			#DIV/0!				
		2012			#DIV/0!				
		2013			#DIV/0!				
		2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			



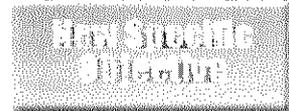
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (03)	To Improve the Quality of Owner/Renter Housing through Public Service (Matrix Code 05)	CDBG	benefit LM people through construction of a warehouse for the HIP program	2010		31	#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				0	31	#DIV/0!	
		CDBG			2010			#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
					2012			#DIV/0!	
			2013			#DIV/0!			
			2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	through the Rodent Control Program	CDBG		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
CDBG			2010			#DIV/0!			
Source of Funds #2			2011			#DIV/0!			
Source of Funds #3			2012			#DIV/0!			
		2013			#DIV/0!				
		2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (05)	To Improve the Quality of Owner/Renter Housing through Public Service (Matrix Code 05)	CDBG	benefit LM people through BC Rodent Control CD105502, CD115502	2010	200	1969	985%		
		Source of Funds #2		2011	200		0%		
		Source of Funds #3		2012	200		0%		
				2013	200		0%		
				2014	200		0%		
		MULTI-YEAR GOAL				1000	1969	197%	
		CDBG			2010			#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
		Source of Funds #3			2012			#DIV/0!	
					2013			#DIV/0!	
			2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	through the Rodent Control Program	CDBG		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		CDBG		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
Source of Funds #3			2012			#DIV/0!			
			2013			#DIV/0!			
		2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3	To Improve the Quality of Owner Housing through Rehabilitation of Single Unit Residential Units (Matrix Code 14A)	CDBG	rehab units for owner households with less than 30% MFI CD105500, CD115500	2010	13	5	38%	
				2011	13		0%	
		Source of Funds #2		2012	13		0%	
				2013	13		0%	
		Source of Funds #3		2014	13		0%	
		MULTI-YEAR GOAL				65	5	8%
		CDBG	rehab units for owner households at 30% < 50% MFI CD105500, CD115500	2010	13	8	62%	
				2011	13		0%	
		Source of Funds #2		2012	13		0%	
				2013	13		0%	
	Source of Funds #3	2014		13		0%		
	MULTI-YEAR GOAL				65	8	12%	
	through the Home Improvement Program	CDBG	rehab units for owner households at 50% < 80% MFI CD105500, CD115500	2010	14	24	171%	
				2011	14		0%	
		Source of Funds #2		2012	14		0%	
		2013		14		0%		
	Source of Funds #3	2014		14		0%		
MULTI-YEAR GOAL				70	24	34%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (14A)	To Improve the Quality of Owner Housing through Rehabilitation of Single Unit Residential Units (Matrix Code 14A)	CDBG	rehab units for owner households with less than 30% MFI CD105501, CD115501, CD095501	2010	8	26	325%	
				2011	8		0%	
		Source of Funds #2		2012	8		0%	
				2013	8		0%	
		Source of Funds #3		2014	8		0%	
		MULTI-YEAR GOAL				40	26	65%
		CDBG	rehab units for owner households at 30% < 50% MFI CD105501, CD115501, CD095501	2010	9	19	211%	
				2011	9		0%	
		Source of Funds #2		2012	9		0%	
		2013		9		0%		
	Source of Funds #3	2014		9		0%		
	MULTI-YEAR GOAL				45	19	42%	
	through the Emergency Home Improvement Program	CDBG	rehab units for owner households at 50% < 80% MFI CD105501, CD115501, CD095501	2010	8	11	138%	
				2011	8		0%	
		Source of Funds #2		2012	8		0%	
				2013	8		0%	
		Source of Funds #3		2014	8		0%	
		MULTI-YEAR GOAL				40	11	28%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
DH-3	To promote fair housing	CDBG	through Beaver County Fair Housing program CD105514, CD115514	2010	15019	15019	100%	
		Source of Funds #2		2011	15019		0%	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
			MULTI-YEAR GOAL			30038	15019	50%
		Source of Funds #1		2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
			2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
	through fair housing activities (Matrix Code 21D)	Source of Funds #1		2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
Source of Funds #3			2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03B)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM people through HAP Gym Cooling CD105509	2010	125	0	0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				125	0	0%
		Source of Funds #1	benefit LM people through renovation of house for TRAILS office CD115509	2010	30	0	0%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	that are Handicapped Centers (Matrix Code 03B)	Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03E)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM people through rehab/construction of community centers - Min Coalition Set Aside CD105505, CD115801	2010	2	1	50%	
				2011	1		0%	
		Source of Funds #2		2012	2		0%	
				2013	2		0%	
		Source of Funds #3		2014	2		0%	
		MULTI-YEAR GOAL				9	1	11%
		Source of Funds #1	benefit LM people through CCAE ADA Renovation CD100502, CD110502	2010	1117	0	0%	
				2011	1117		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				2234	0	0%	
	through Neighborhood Facilities (Matrix Code 03E)	Source of Funds #1	benefit LM people through Midland Library Improvements CD103502, CD113502	2010	447	0	0%	
				2011	3116		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				3563	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03E-1)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	New Brighton Library Renovation	2010	0	1	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	1	#DIV/0!
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	through Neighborhood Facilities (Matrix Code 03E)	Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL				0	0	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!		
			2013			#DIV/0!		
	Source of Funds #3		2014			#DIV/0!		
MULTI-YEAR GOAL				0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03F)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM People through Aliquippa SD Playground CD100102	2010	11568	0	0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				11568	0	0%
			CDBG	Benefit LM People through Construction of Big Beaver Falls SD Concession Restrooms CD100501	2010	1912	0	0%
		Source of Funds #2	2011		0		#DIV/0!	
		Source of Funds #3	2012		0		#DIV/0!	
			2013		0		#DIV/0!	
		2014	0			#DIV/0!		
	MULTI-YEAR GOAL				1912	0	0%	
	through Parks, Recreational Facilities (Matrix Code 03F)	CDBG	Benefit people through ADA accessibility improvements to the CED Bridgewater Trail N. CD100700 and Brighton Township Hardy field CD110800.	2010	1	0	0%	
		Source of Funds #2		2011	212		0%	
		Source of Funds #3		2012	0		#DIV/0!	
		2013		0		#DIV/0!		
		2014		0		#DIV/0!		
MULTI-YEAR GOAL				213	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (03F-	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	New Brighton Area Recreation Improvements	2010	0	1	#DIV/0!		
				2011	0		#DIV/0!		
		Source of Funds #2		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
		Source of Funds #3		2014	0		#DIV/0!		
		MULTI-YEAR GOAL				0	1	#DIV/0!	
		CDBG			2010	0		#DIV/0!	
					2011	0		#DIV/0!	
		Source of Funds #2			2012	0		#DIV/0!	
					2013	0		#DIV/0!	
	through Parks, Recreational Facilities (Matrix Code 03F)	Source of Funds #3		2014	0		#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!		
	CDBG		2010	0		#DIV/0!			
			2011	0		#DIV/0!			
	Source of Funds #2		2012	0		#DIV/0!			
			2013	0		#DIV/0!			
	Source of Funds #3		2014	0		#DIV/0!			
	MULTI-YEAR GOAL				0	0	#DIV/0!		



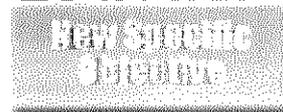
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03J)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM peoplw through Ambridge MA Vacotr Truck Station CD100200	2010	7682	0	0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				7682	0	0%
		CDBG	Benefit LM people Installation of Fallston Beaver St Storm Sewers CD101900	2010	12	0	0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		2014		0		#DIV/0!		
	MULTI-YEAR GOAL				12	0	0%	
	through Water/Sewer Improvements (Matrix Code 03J)	Source of Funds #1	Benefit LM People through Midland MA Sewer filter upgrade CD103503	2010	3356	0	0%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
		2013		0		#DIV/0!		
		2014		0		#DIV/0!		
MULTI-YEAR GOAL				3356	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03J-)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	West Mayfield Patterson Ave Storm Sewers Phase 2	2010	0	30	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	30	#DIV/0!
		CDBG		2010	0		#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3		2014	0		#DIV/0!		
	MULTI-YEAR GOAL				0	0	#DIV/0!	
	through Water/Sewer Improvements (Matrix Code 03J)	Source of Funds #1		2010	0		#DIV/0!	
				2011	0		#DIV/0!	
Source of Funds #2			2012	0		#DIV/0!		
			2013	0		#DIV/0!		
Source of Funds #3			2014	0		#DIV/0!		
MULTI-YEAR GOAL				0	0	#DIV/0!		



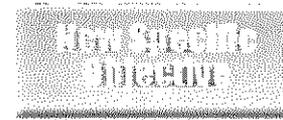
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (03L)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Monaca ADA Curb Ramp installation CD103600, CD113600	2010	156	0	0%	
				2011	156		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				312	0	0%
		CDBG	Benefit LM people through sidewalk curb cuts in New Brighton CD113700	2010			#DIV/0!	
				2011	710		0%	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				710	0	0%	
	through Sidewalks (Matrix Code 03L)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2			2012			#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3			2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (05)	Improve Public Services for low/mod income persons	CDBG	Benefit LM people ghtough Pulaski Emergency response project CD104500, CD114500	2010	1674	0	0%	
				2011	1674		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				3348	0	0%
		CDBG		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	through general public services (Matrix Code 05)	Source of Funds #3		2014		#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010		#DIV/0!		
				2011		#DIV/0!		
		Source of Funds #2		2012		#DIV/0!		
				2013		#DIV/0!		
		Source of Funds #3		2014		#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (05D)	Improve Public Services for low/mod income persons	CDBG	To assist low income youth through Geneva After School Enrichment CD105510, CD115510	2010	150	193	129%	
				2011	150		0%	
		Source of Funds #2		2012	150		0%	
				2013	150		0%	
		Source of Funds #3		2014	150		0%	
		MULTI-YEAR GOAL				750	193	26%
		CDBG	To assist low income youth through Tiger Pause Neighborhood Revitalization project	2010	0	15	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					15	#DIV/0!	
	through Youth Services (Matrix Code 05D)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1	Improve Public Services for low/mod income persons	CDBG	Benefit LM residents of Friendship Ridge through eMAR CD105512	2010	550	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				550	0	0%
		CDBG		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	through health services (Matrix Code 05M)	Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2			2012			#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3			2014			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (19C)	Improve the quality or increase quantity of neighborhood/public facilities for lower income persons	CDBG	Benefit LM organizations through BC Minority Coalition Org. Capacity Building in Aliquippa, Beaver Falls and Midland CD105504, CD115504	2010	3	3	100%	
		Source of Funds #2		2011	3		0%	
		Source of Funds #3		2012	3		0%	
				2013	3		0%	
				2014	3		0%	
		MULTI-YEAR GOAL				15	3	20%
		CDBG		2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
			2013				#DIV/0!	
			2014				#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	through Non-Profit Ogranizational Capacity Building (Matrix Code 19C)	Source of Funds #3		2010				#DIV/0!
		Source of Funds #1		2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
				2014				#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2 AvailabAffordability of Suitable Living Environment									
SL-2 (1)	Specific Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1			2010			#DIV/0!	
		2011				#DIV/0!			
	Source of Funds #2	2012				#DIV/0!			
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1			2010			#DIV/0!	
				2011			#DIV/0!		
Source of Funds #2		2012				#DIV/0!			
		2013				#DIV/0!			
Source of Funds #3		2014				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Midland Heights Gasline project CD103504	2010	408	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				408	0	0%
		Source of Funds #1	Benefit LM people through replacment of bridge in Hanover CD112600	2010	36	0	0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	through general public improvements (Matrix Code 03)	Source of Funds #3		2014			#DIV/0!	
	MULTI-YEAR GOAL				36	0	0%	
	Source of Funds #1	Benefit LM people through stabilization of an embankment in Freedom	2010	0	6	#DIV/0!		
			2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
	2013				#DIV/0!			
Source of Funds #3	2014				#DIV/0!			
MULTI-YEAR GOAL				0	6	#DIV/0!		



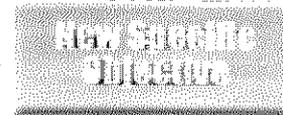
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03E)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	benefit LM people through Beaver Falls Library Improvements CD110501	2010	8760	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				8760	0	0%
		Source of Funds #1	benefit LM people through New Brighton Library Improvements	2010	0	6	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL				0	6	#DIV/0!	
	through Neighborhood facilities improvements (Matrix Code 03E)	Source of Funds #1	benefit LM people through Ambridge Library Improvements	2010	0	1	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL				0	1	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (03F)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM income persons through study of Splash Pad CD090501	2010	8760	8760	100%		
		Source of Funds #2		2011	0		#DIV/0!		
		Source of Funds #3		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
				2014	0		#DIV/0!		
		MULTI-YEAR GOAL				8760	8760	100%	
		Source of Funds #1		Benefit LM income persons through New Brighton Memorial Park Infield Reconstruction	2010	0	1	#DIV/0!	
		Source of Funds #2			2011			#DIV/0!	
		Source of Funds #3			2012			#DIV/0!	
		2013				#DIV/0!			
	through Parks, Recreational facilities improvements (Matrix Code 03F)			2014			#DIV/0!		
		MULTI-YEAR GOAL				0	1	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03J)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Aliquippa MA Sheffield Terrace Tank Rehab CD100100	2010	11689	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				11689	0	0%
		Source of Funds #1	Benefit LM people through Midland Combined Sewers Program CD103501, CD113501	2010	3116	2329	75%	
				2011	3116		0%	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				6232	2329	37%	
	through water/sewer improvements (Matrix Code 03J)	CDBG	Benefit LM income people through storm sewer improvements in Rochester Twp CD114800	2010			#DIV/0!	
				2011	25		0%	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (03J-)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM Income people through Drainage & Paving of 30th St. in Pulaski CD084500.	2010	0	18	#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL				0	18	#DIV/0!	
		Source of Funds #1		2010	0		#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
	through water/sewer improvements (Matrix Code 03J)	Source of Funds #1	2013			#DIV/0!			
		Source of Funds #2	2014			#DIV/0!			
		MULTI-YEAR GOAL				0	0	#DIV/0!	
		CDBG	2010			#DIV/0!			
		Source of Funds #2	2011			#DIV/0!			
		Source of Funds #3	2012			#DIV/0!			
			2013			#DIV/0!			
			2014			#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through Ambridge 6th St and Elm Road Improvements CD100200	2010	80	1989	2486%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
				2014	0		#DIV/0!	
		MULTI-YEAR GOAL				80	1989	2486%
		CDBG	Benefit Lm people through Beaver Falls Paving CD890500, CD100500, CD110500	2010	8760	2458	28%	
		Source of Funds #2		2011	0		#DIV/0!	
		Source of Funds #3		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		2014		0		#DIV/0!		
	MULTI-YEAR GOAL				8760	2458	28%	
	through street improvements (Matrix Code 03K)	CDBG	Benefit LM People through Freedom repavement CD102200, CD112200	2010	6	1763	29383%	
		Source of Funds #2		2011	138		0%	
		Source of Funds #3		2012	0		#DIV/0!	
		2013		0		#DIV/0!		
		2014		0		#DIV/0!		
MULTI-YEAR GOAL				144	1763	1224%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K-1)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through paving Highview Ave in Harmony CD102700	2010	19	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				19	0	0%
		Source of Funds #1	Benefit LM people through Midland Road Program CD103500, CD113500	2010	3116	3116	100%	
				2011	3116		0%	
		Source of Funds #2		2012	3116		0%	
				2013	3116		0%	
	Source of Funds #3	2014		3116		0%		
	MULTI-YEAR GOAL				15580	3116	20%	
	through street improvements (Matrix Code 03K)	Source of Funds #1	Benefit Lm people through paving in Rochester CD104700, CD114700	2010	2046	0	0%	
				2011	3116		0%	
		Source of Funds #2		2012	3842		0%	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				9004	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K-	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through South Heights Uptown Paving CD105100	2010	543	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				543	0	0%
		CDBG	benefit LM people through paving Front St in Fallston CD111900	2010	7536	0	0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
					7536	0	0%	
	through street improvements (Matrix Code 03K)	Source of Funds #1	Benefit LM people through 4th Ave Road Improvement in Koppel CD113300	2010		16	#DIV/0!	
				2011	5	0%		
		Source of Funds #2		2012		#DIV/0!		
				2013		#DIV/0!		
		Source of Funds #3		2014		#DIV/0!		
		MULTI-YEAR GOAL				5	16	320%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03K-)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM income people through Frishkorn Road Bridge Rplacement	2010	0	14	#DIV/0!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				0	14	#DIV/0!
			CDBG	Benefit LM income people through Darlington Boro St paving	2010	0	288	#DIV/0!
					2011			#DIV/0!
		Source of Funds #2	2012				#DIV/0!	
					2013			#DIV/0!
	Source of Funds #3	2014				#DIV/0!		
					0	288	#DIV/0!	
	through street improvements (Matrix Code 03K)	Source of Funds #1	Benefit LM income people through Baden Holmes (Bryan) St paving	2010		21	#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL				0	21	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (03L)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Benefit LM people through replacement of NB Townsend Park and 5th Ave Sidewalks CD063700, CD073700, CD103700	2010	6480	8185	#REF!	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3	2014	0		#DIV/0!		
		MULTI-YEAR GOAL				6480	8185	126%
		CDBG	Benefit low income persons through Countywide Streetscape Improvements CD105517, CD116001	2010	57862	3842	7%	
				2011	51316		0%	
		CDBG-R		2012	51316		0%	
				2013	51316		0%	
	through sidewalk improvements (Matrix Code 03L)	Source of Funds #3	2014	51316		0%		
	MULTI-YEAR GOAL				263126	3842	1%	
		Source of Funds #1	Benefit LM People through 37th St Park Sidewalk replacement in Beaver Falls CD11050	2010	8760	0	0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014			#DIV/0!			
MULTI-YEAR GOAL				8760	0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (04)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Elimination of S & B by clearance of blighted structures - Aliquippa Demolition CD100101, CD110100, CD070103	2010	25	48	192%	
				2011	25		0%	
		Source of Funds #2		2012	25		0%	
		Source of Funds #3		2013	25		0%	
			2014	25		0%		
		MULTI-YEAR GOAL				125	48	38%
		Source of Funds #1	Elimination of S & B through Countywide Demolition CD105518, CD115518, CD095518.	2010	10	34	340%	
				2011	10		0%	
		Source of Funds #2		2012	10		0%	
		Source of Funds #3		2013	10		0%	
		2014	10		0%			
	MULTI-YEAR GOAL				50	34	68%	
	through clearance activities (Matrix Code 04)	Source of Funds #1	Elimination of S & B by clearance of blighted Phillips Street School in Baden CD110300	2010			#DIV/0!	
				2011	1		0%	
		Source of Funds #2		2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
			2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (16B)	Improve the quality or increase quantity of neighborhood facilities/public for lower income persons	CDBG	BF Jones Library Window Preservation CD100103	2010	11568	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
		Source of Funds #3		2013	0		#DIV/0!	
			2014	0		#DIV/0!		
		MULTI-YEAR GOAL				11568	0	0%
		through non-residential historic preservation (Matrix Code 16B)	Source of Funds #1		2010			#DIV/0!
					2011			#DIV/0!
	Source of Funds #2			2012			#DIV/0!	
	Source of Funds #3			2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Source of Funds #1			2010			#DIV/0!	
	Source of Funds #2			2011			#DIV/0!	
	Source of Funds #3		2012			#DIV/0!		
			2013			#DIV/0!		
		2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (19C)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Coordination community groups in Aliquippa, Beaver Falls and Midland to develop community centers CD115800	2010	3	3	100%		
				2011	3		0%		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL				6	3	50%	
		Source of Funds #1			2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	through Non-Profit Organizational Capacity Building (Matrix Code 19C)	Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (19F)	Improve the quality or increase quantity of public improvements for lower income persons	CDBG	Funds expended on Section 108 Loan Repay Streetscape CD105513, CD115513, CD116003	2010	620,504	620,504	100%		
		Source of Funds #2		2011	595,740		0%		
		Source of Funds #3		2012	620,504		0%		
				2013	620,504		0%		
				2014	620,504		0%		
		MULTI-YEAR GOAL				#####	620504	20%	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
	Source of Funds #3	2014			#DIV/0!				
	MULTI-YEAR GOAL					0	#DIV/0!		
	through Section 108 loan repayment (Matrix Code 19F)	Source of Funds #1	2010			#DIV/0!			
			2011			#DIV/0!			
		Source of Funds #2	2012			#DIV/0!			
			2013			#DIV/0!			
		Source of Funds #3	2014			#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1	Improve Economic Opportunities for Low Income Persons	CDBG	Benefit LM people through admin for the Starting Gate OVR New Hire Program CD105508, CD115508	2010	20	9	45%		
		Source of Funds #2		2011	20		0%		
		Source of Funds #3		2012	20		0%		
				2013	20		0%		
				2014	20		0%		
		MULTI-YEAR GOAL				100	9	9%	
		Source of Funds #1		2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		Source of Funds #3		2012			#DIV/0!		
	Through Employment Training Matrix Code 05H)	Source of Funds #1	2013			#DIV/0!			
		Source of Funds #2	2014			#DIV/0!			
		MULTI-YEAR GOAL				0	#DIV/0!		
		Source of Funds #1	2010			#DIV/0!			
		Source of Funds #2	2011			#DIV/0!			
		Source of Funds #3	2012			#DIV/0!			
			2013			#DIV/0!			
			2014			#DIV/0!			
		MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1	Improve Economic Opportunities for Low Income Persons, Through Micro-Enterprise Assistance (Matrix Code 18C)	CDBG	Benefit LM businesses through Starting Gate Low Income Tech Assistance program CD105507, CD115507	2010	40	0	0%	
				2011	40		0%	
		Source of Funds #2		2012	40		0%	
				2013	40		0%	
		Source of Funds #3		2014	40		0%	
		MULTI-YEAR GOAL				200	0	0%
		CDBG	Benefit LM businesses through Job Training Entrepneuership ED CD105511, CD115511	2010	55	66	120%	
				2011	55		0%	
		Source of Funds #2		2012	55		0%	
				2013	55		0%	
	Source of Funds #3	2014		55		0%		
	MULTI-YEAR GOAL				275	66	24%	
	Source of Funds #1		2010			#DIV/0!		
			2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
		2013			#DIV/0!			
Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (1)	Specific Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1			2010			#DIV/0!	
		2011				#DIV/0!			
	Source of Funds #2	2012				#DIV/0!			
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1			2010			#DIV/0!	
				2011			#DIV/0!		
Source of Funds #2		2012				#DIV/0!			
		2013				#DIV/0!			
Source of Funds #3		2014				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3	Improve Economic Opportunities for Low Income Persons	CDBG	Assist businesses through the façade rehabilitation program CD105503, CD116000	2010	30	41	137%	
		Source of Funds #2		2011	30		0%	
		Source of Funds #3		2012	30		0%	
				2013	30		0%	
				2014	30		0%	
		MULTI-YEAR GOAL				150	41	27%
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Through Rehabilitation of Public or Privately Owned Commercial/Industrial Buildings (Matrix Code 14E)	Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2		2012			#DIV/0!			
		2013			#DIV/0!			
Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3	Improve Economic Opportunities for Low Income Persons	CDBG	Assist 10 organizations through the Main Street Network CD105515, CD116002	2010	10	10	100%	
				2011	10		0%	
		Source of Funds #2		2012	10		0%	
				2013	10		0%	
		Source of Funds #3		2014	10		0%	
		MULTI-YEAR GOAL				50	10	20%
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Through Non-profit Organizational Capacity Building (Matrix Code 19C)	Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2			2012			#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
NR-1 Neighborhood Revitalization									
NR-1 (1)	Specific Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
		Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
	Source of Funds #3	2014			#DIV/0!				
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective	Source of Funds #1		2010			#DIV/0!		
				2011			#DIV/0!		
Source of Funds #2		2012				#DIV/0!			
		2013				#DIV/0!			
Source of Funds #3		2014				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (20)	To benefit the citizens of Beaver County	CDBG	BC Agricultural Land Pres Board ARC GIS CD105506	2010	1	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%
		CDBG	Potter Twp Act 537 Sewage Plan CD104400	2010	1	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
	Source of Funds #3	2014		0		#DIV/0!		
	MULTI-YEAR GOAL				1	0	0%	
	through planning activities and studies (Matrix Code 20)	CDBG	Roch Twp Traffic Study CD104800	2010	1	0	0%	
				2011	0		#DIV/0!	
		Source of Funds #2		2012	0		#DIV/0!	
				2013	0		#DIV/0!	
		Source of Funds #3		2014	0		#DIV/0!	
		MULTI-YEAR GOAL				1	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 (20-1)	To benefit the citizens of Beaver County through planning activities and studies (Matrix Code 20)	CDBG	feasibility study for hotel and convention center in Center Township CD110900	2010	0	0	#DIV/0!		
		Source of Funds #2		2011	1		0%		
		Source of Funds #3		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
				2014	0		#DIV/0!		
		MULTI-YEAR GOAL					1	0	0%
		CDBG	Environmental Review for Tank Farm in Potter Twp CD114400	2010	0	0	#DIV/0!		
		Source of Funds #2		2011	1		0%		
		Source of Funds #3		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
				2014	0		#DIV/0!		
		MULTI-YEAR GOAL					1	0	0%
		CDBG	Beaver Recreation Feasibility Study	2010	0	1	#DIV/0!		
		Source of Funds #2		2011	0		#DIV/0!		
		Source of Funds #3		2012	0		#DIV/0!		
				2013	0		#DIV/0!		
				2014	0		#DIV/0!		
		MULTI-YEAR GOAL					0	1	#DIV/0!

Completed Projects FY 2010

Year	PID	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Accomp Type	Number served
2005	44	1344	FRISHKORN ROAD BRIDGE REPLACEMENT	LMA	70	03K	People	14
2005	32	1353	HOME IMPROVEMENT PROGRAM	LMH	0	14A	Housing Units	49
2005	86	1381	AMBRIDGE LIBRARY WINDOW REPLACEMENT	LMA	57	03E	Public Facilities	1
2006	40	1432	NEW BRIGHTON TOWNSEND PARK SIDEWALK REPL	LMA	61	03L	People	6480
2006	41	1433	NBARC FANTASY KINGDOM PH 1 PLAYGROUND	LMA	61	03F	Public Facilities	1
2006	56	1448	HACB HOME IMPROVEMENT PROGRAM	LMH	0	14A	Housing Units	61
2006	58	1465	ALIQUIPPA STONE ARCH COMMUNITY CENTER	LMA	59.1	03E	Public Facilities	1
2007	6	1493	BEAVER RCREATION FEASIBILITY	0	0	20		N/A
2007	18	1505	FREEDOM 7TH ST EMBANKMENT	LMA	100	3	People	12
2007	30	1526	NEW BRIGHTON TOWNSEND PARK PHASE 2	LMA	61	03L	People	6480
2007	31	1527	NEW BRIGHTON 5TH AVE SIDEWALKS PH 2	LMA	70.6	03L	People	1705
2007	32	1528	NEW BRIGHTON LIBRARY RENOVATION	LMA	61	03E	Public Facilities	1
2007	55	1553	ALIQUIPPA DEMOLITION	SBS	0	4	Housing Units	20
2008	1	1561	Aliquippa Demolition	SBS	0	4	Housing Units	4
2008	16	1569	Fair Housing	0	0	21D		N/A
2008	13	1571	COUNTYWIDE STREETScape	LMA	52.8	03L	People	3842
2008	22	1578	Darlington Boro Street Paving	LMA	50.5	03K	People	288
2008	25	1581	Freedom Street Repavement	LMA	54.2	03K	People	1763
2008	31	1582	Koppel 6th Ave Road Improvements	LMA	56.3	03K	People	16
2008	32	1583	Midland Road Program	LMA	61	03K	People	3116
2008	34	1585	NB Memorial Park Infiled Reconstruction	LMA	51.5	03F	Public Facilities	1
2008	35	1586	NB 5th Ave Sidewalks Ph 2	LMA	70.6	03L	People	1705
2008	36	1587	Pulaski 30th St Drainage & Paving	LMA	88.9	03J	People	18
2008	38	1589	ROCH TWP 52ND SEWER LATERALS	LMH	0	14A	Housing Units	2
2008	40	1590	W Mayfield Patterson Ave Storm Swrs Ph 2	LMA	100	03J	People	30
2008	14	1592	FACADE IMPROVEMENT PROGRAM LMA	LMA	60.1	14E	Businesses	20
2008	14	1593	FACADE IMPROVEMENT PROGRAM SBA	SBA	0	14E	Businesses	25
2008	6	1602	Beaver Falls Road Paving	LMA	63.4	03K	People	2458
2009	2	1626	Ambridge 6th Street Improvements	LMA	59.4	03K	People	1989

Completed Projects FY 2010

2009	4	1628	Baden Holmes (Bryan) Ave Paving*	LMA	52.3	03K	People	21
2009	6	1630	Countywide Demolition	SBS	0	4	Housing Units	13
2009	7	1631	Emergency Home Improvement Program	LMH	0	14A	Housing Units	25
2009	9	1634	Fair Housing	0	0	21D	0	N/A
2009	10	1635	Beaver County Main Street Network	LMA	54.7	19C	Organizations	10
2009	15	1642	Min Co Splash Pad Feasibility	LMA	60.8	03F	Public Facilities	1
2009	28	1653	JTBC Entrepreneurship Education	LMC	0	18C	Businesses	42
2009	29	1654	Midland Road Program	LMA	61	03K	People	3116
2009	32	1657	North Sewickley Sewer Laterals	LMH	0	14A	Housing Units	15
2009	35	1660	Starting Gate Low Income Tech Assist	LMC	0	18C	Businesses	45
2009	44	1662	Midland Storm Sewers	LMA	57	03J	People	2329
2008	50	1679	HACB Warehouse	LMC	0	3	Public Facilities	1
2009	47	1686	Tiger Pause Neighborhood Revitalization	LMC	0	05D	People	15
2010	30	1726	Geneva After School Enrichment	LMC	0	05D	People	193



Ongoing Projects FY 2010.

Year	PID	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Accomp Type	Number served
2004	11	1266	MIDLAND KOZ SITE ACQUISITION	LMJ	0	1	Jobs	0
2005	11	1339	MIDLAND KOZ SITE ACQUISITION	LMJ	0	1	Jobs	0
2006	4	1396	CDBG PROJECT ENGINEER	LMA	64.4	3	People	0
2006	34	1426	EASTVALE STORM WATER CONTROL PROJECT	LMA	60.3	03J	People	0
2006	52	1444	CED BRIDGEWATER RVRFRNT TRAIL NORTH ENG	LMC	0	03F	Public Facilities	0
2006	61	1469	HOMEMAKER/HOME HEALTH BUILDING ENHANCEME	LMC	0	03B	Public Facilities	0
2007	4	1491	AMBRIDGE LAUGHLIN LIBRARY RENOVATIONS	LMA	57	03E	Public Facilities	0
2007	15	1502	CED MONACA RIVERFRONT PARK	LMA	66.9	03F	Public Facilities	0
2007	21	1508	HANOVER PLATT ROAD BRIDGE REPLACEMENT	LMA	77.8	3	People	0
2007	34	1530	PROGRESSIVE HOME HEALTH TELEMEDICINE	LMC	0	05A	People	0
2007	36	1532	W MAYFIELD PATTERSON STORM SEWERS 1	LMA	100	03J	People	0
2007	43	1538	COUNTYWIDE STREETScape	LMA	58.7	03L	People	0
2008	28	1563	HACB HOME IMPROVEMENT PROGRAM	LMH	0	14A	Housing Units	29
2008	4	1566	Association for the Blind 2nd Fl Renovat	LMC	0	03E	Public Facilities	0
2008	29	1570	HACB HOMELESS MANAGEMENT INFO SYSTEM	LMC	0	5	People	0
2008	23	1579	E Rochester Fire Dept Bathrooms	LMC	0	03E	Public Facilities	0
2008	24	1580	Eastvale Street Paving Ph 1	LMA	60.3	03K	People	0
2008	37	1588	Rochester Boro Road Improvements	LMA	52.8	03K	People	0
2008	9	1604	Minority Coalition Set Aside	LMA	60.8	03E	Public Facilities	0
2006	71	1621	FREEDOM DEMOLITION	LMA	54.2	4	Businesses	0
2009	1	1625	Aliquippa Demolition	SBS	0	4	Housing Units	0
2009	3	1627	Ambridge MA Inflow Source Removal	LMH	0	03J	Housing Units	0
2009	5	1629	Countywide Streetscape	LMA	54.7	03L	People	0
2009	8	1632	Façade Improvement Program LMA	LMA	59.1	14E	Businesses	5
2009	8	1633	Façade Improvement Program SBA	SBA	0	14E	Businesses	1
2009	11	1636	Program Administration	0	0	21A		0
2009	12	1637	Rodent Control Services	LMC	0	5	People	0
2009	14	1639	Conservation District ADA Ph 3	LMC	0	03F	Public Facilities	0
2009	16	1640	Minority Coalition Set Aside	LMA	61.2	03E	Public Facilities	0

Ongoing Projects FY 2010

2009	17	1641	Min Coalition Org Cap Building	LMA	57.6	19C	Organizations	0
2009	18	1643	Beaver Falls 21 & 22 St Paving	LMA	60.9	03K	People	0
2009	19	1644	Big Bro Big Sis Roof Replacement	LMC	0	03D	Public Facilities	0
2009	20	1645	CED Bridgewater Trail North	SBA	0	03F	Public Facilities	0
2009	21	1646	Centennial Capital Utility Study	0	0	20		N/A
2009	22	1647	DASBV ADA Asbestos Remediation	LMC	0	3	Public Facilities	0
2009	23	1648	E Roch Atlas Canton Pine Sewer Sep*	LMA	86.1	03J	People	0
2009	24	1649	Freedom Street Repavement	LMA	64.4	03K	People	0
2009	26	1651	HACB Home Improvement Program	LMH	0	14A	Housing Units	30
2009	27	1652	HACB Homeless Management Info System	LMC	0	5	People	0
2009	30	1655	Midland Mun Auth Emergency Generator	LMA	62.4	03J	People	0
2009	31	1656	NB Streetscape	LMA	59.2	03L	People	0
2009	36	1661	W Mayfield Patterson Ave Storm Swrs 3	LMA	100	03J	People	0
2009	46	1668	CDBG-R Administration*	0	0	21A		N/A
2009	46	1684	CDBG-R Ambridge 14th St Improvements*	LMA	57	03K	People	0
2009	46	1685	CDBG-R Beaver Falls Save-A-Lot	LMJ	0	17D	Jobs	0
2009	46	1695	Aliquippa Demolition*	LMA	59.1	4	Housing Units	0
2009	46	1696	Aliquippa Acquisition*	LMA	59.1	1	People	0
2010	2	1701	Emergency Home Improvement Program	LMH	0	14A	People0	0
2010	3	1702	Countywide Demolition	SBS	0	4	People0	0
2010	4	1703	Aliquippa Sheffield Terrace Tank Rehab	LMA	57.9	03J	People	0
2010	5	1704	Aliquippa Demolition	SBS	0	4	People0	0
2010	6	1705	Aliquippa SD Playground	LMA	59.1	03F	Public Facilities	0
2010	7	1706	Ambridge Elm Road	LMA	53.7	03K	People	0
2010	8	1707	Ambridge MA Vactor Truck Station	LMA	57	03J	People	0
2010	9	1708	HACB Home Improvement Program	LMH	0	14A	Housing Units	0
2010	17	1713	BF Jones Lib Window Preservation	LMA	59.1	16B	Organizations	0
2010	18	1714	BC Agri Land Pres Board ARC GIS	0	0	20	0	N/A
2010	19	1715	BC Min Coalition Org Cap Bldg	LMA	60	19C	Organizations	0
2010	21	1716	BC Rodent Control Services	LMC	0	5	People	0

Ongoing Projects FY 2010

2010	22	1717	Beaver Falls Paving	LMA	60.8	03K	People	0
2010	23	1718	Big BF SD Concession Restrooms	LMA	53	03F	Public Facilities	0
2010	24	1720	Midland Library Improvements	LMA	61	03E	Public Facilities	0
2010	25	1721	CED Bridgewater Trail N Ph II	LMC	0	03F	Public Facilities	0
2010	26	1722	CCAЕ ADA Renovation	LMA	60.8	03E	Public Facilities	0
2010	27	1723	Fallston Beaver St Storm Sewers	LMA	60.6	03J	People	0
2010	28	1724	Freedom Repavement	LMA	68.8	03K	People	0
2010	29	1725	Friendship Ridge eMAR	LMC	0	05M	People	0
2010	31	1727	HAP Gym Cooling	LMC	0	03B	Public Facilities	0
2010	32	1728	Harmony Highview Ave Paving	LMA	63.1	03K	People	0
2010	33	1729	Job Training Entrpneuership Ed	LMC	0	18C	Businesses	60
2010	34	1730	Midland Road Program	LMA	61	03K	People	0
2010	35	1731	Midland Combined Sewers	LMA	61	03J	People	0
2010	36	1732	Midland Heights Gasline	LMA	86.7	3	People	0
2010	37	1733	Midland MA Sewer Plant Upgrade	LMA	50.6	03J	People	0
2010	38	1734	Monaca ADA Curb Ramps	LMC	0	03L	People	0
2010	39	1735	NB Townsend Park Sidewalks	LMA	61	03L	People	0
2010	40	1736	Potter Act 537 Sewage Plan	0	0	20	0	N/A
2010	41	1737	Pulaski Emergency Response	LMA	60.8	5	People	0
2010	42	1738	Rochester Irvin Ave Paving	LMA	55.1	03K	People	0
2010	43	1739	Roch Twp Traffic Study	0	0	20	0	N/A
2010	44	1740	South Heights Uptown Paving	LMA	56.5	03K	People	0
2010	45	1741	Starting Gate OVR New Hire	LMC	0	05H	People	9
2010	46	1742	Starting Gate Low Inc Tech Asst	LMC	0	18C	Businesses	28
2010	47	1743	CDBG Program Admin	0	0	21A	0	N/A
2010	48	1744	Sec 108 Loan Repay Streetscape	0	0	19F	0	N/A
2010	49	1745	Countywide Streetscape	LMA	55	03L	People	0
2010	50	1746	Façade Improvement Program LMA	LMA	57.5	14E	Businesses	0
2010	50	1747	Façade Improvement Program SBA	SBR	0	14E	Businesses	0
2010	51	1748	Main Street Network	LMA	54.6	19C	Organizations	0

Ongoing Projects FY 2010

2010	52	1749	Fair Housing	0	0	21D	0	N/A.
2010	53	1754	Ambridge Road Construction	LMA	57	03K	People	0
2010	54	1755	HACB HMIS	LMC	0	5	People	0

Canceled Projects FY 2010

Year	PID	IDIS Activity #	Activity Name	NatObj	PctLM	MTX	Accomp Type	Number served
2007	5	1492	BCRC BARRIER REMOVAL	LMC	0	03B	Public Facilities	0

**Geographic Distribution of CDBG Funds by Municipality of Areas of Racial Minority Concentration
FY 2010**

Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
Low Income Communities					
Aliquippa	59%	37.0%	\$207,671.63	6043, 6044, 6045, 6046, 6047	5.00%
Midland	61%	23.0%	\$142,538.77	6028	3.44%
Beaver Falls	61%	20.0%	\$95,387.76	6011, 6012, 6013	2.30%
Rochester Borough	53%	16.0%	\$7,903.70	6021	0.19%
New Brighton	61%	14.0%	\$59,817.55	6014, 6015	1.44%
Ambridge	57%	14.0%	\$88,454.60	6040, 6041, 6042	2.13%
Bridgewater	39%	11.0%	\$3,780.00	6022	0.09%
Freedom	54%	7.0%	\$83,387.88	6035	2.01%
Rochester Township	42%	4.9%	\$13,029.90	6019	0.31%
Pulaski	61%	4.6%	\$515.60	6016	0.01%
East Rochester	57%	4.2%	\$8,169.38	6020	0.20%
North Sewickley	38%	4.2%	\$21,695.00	6002	0.52%
Darlington Boro	56%	3.0%	\$528.04	600601	0.01%
Eastvale	60%	2.9%	\$5,843.01	6017	0.14%
West Mayfield	45%	2.9%	\$11,249.93	6008	0.27%
Daugherty	32%	2.9%	\$8,557.26	6017	0.21%
Monaca	44%	2.9%	\$48,998.69	6033, 6034	1.18%
Hopewell	34%	2.6%	\$45,494.95	6048, 604901, 604902	1.10%
Hanover	36%	2.0%	\$4,787.26	605002	0.12%
Vanport	47%	1.9%	\$3,491.93	6025	0.08%
Koppel	49%	1.8%	\$39,249.35	6004	0.95%
Conway	42%	1.8%	\$49,530.20	6036	1.19%
Baden	48%	1.4%	\$5,756.12	6037	0.14%
			\$955,838.51	Total CDBG funds Spend in Specific Municipalities	
			23.03%	Total CDBG funds Spent (Line15 of the PR26)	
			\$4,149,595.87	Total CDBG funds Spent	

**Geographic Distribution of Funds by Census Tract in Areas of L/M Concentration
FY 2010**

Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
North Sewickley	38%	4.2%	\$21,695.00	6002	0.52%
Koppel	49%	1.8%	\$39,249.35	6004	0.95%
West Mayfield	45%	2.9%	\$11,249.93	6008	0.27%
Pulaski	61%	4.6%	\$515.60	6016	0.01%
Daugherty	32%	2.9%	\$8,557.26	6017	0.21%
Eastvale	60%	2.9%	\$5,843.01	6017	0.14%
Rochester Township	42%	4.9%	\$13,029.90	6019	0.31%
East Rochester	57%	4.2%	\$8,169.38	6020	0.20%
Rochester Borough	53%	16.0%	\$7,903.70	6021	0.19%
Bridgewater	39%	11.0%	\$3,780.00	6022	0.09%
Vanport	47%	1.9%	\$3,491.93	6025	0.08%
Midland	61%	23.0%	\$142,538.77	6028	3.44%
Freedom	54%	7.0%	\$83,387.88	6035	2.01%
Conway	42%	1.8%	\$49,530.20	6036	1.19%
Baden	48%	1.4%	\$5,756.12	6037	0.14%
Darlington Boro	56%	3.0%	\$528.04	600601	0.01%
Hanover	36%	2.0%	\$4,787.26	605002	0.12%
Beaver Falls	61%	20.0%	\$95,387.76	6011, 6012, 6013	2.30%
New Brighton	61%	14.0%	\$59,817.55	6014, 6015	1.44%
Monaca	44%	2.9%	\$48,998.69	6033, 6034	1.18%
Ambridge	57%	14.0%	\$88,454.60	6040, 6041, 6042	2.13%
Aliquippa	59%	37.0%	\$207,671.63	6043, 6044, 6045, 6046, 6047	5.00%
Hopewell	34%	2.6%	\$45,494.95	6048, 604901, 604902	1.10%
			\$955,838.51	Total CDBG funds Spent in Specific Municipalities	
			23.03%	Total % Spent in Specific Municipalities	
			\$4,149,595.87	Total CDBG funds Spent (Line15 of the PR26)	

**Geographic Distribution of CDBG Funds by Municipality of Areas of L/M Concentration
FY 2010**

Low Income Communities					
Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
Aliquippa	59%	37.0%	\$122,604.00	6043, 6044, 6045, 6046, 6047	2.95%
Midland	61%	23.0%	\$111,341.00	6028	2.68%
Beaver Falls	61%	20.0%	\$4,839.00	6011, 6012, 6013	0.12%
Rochester Borough	53%	16.0%	\$984.00	6021	0.02%
New Brighton	61%	14.0%	\$28,381.00	6014, 6015	0.68%
Ambridge	57%	14.0%	\$58,932.00	6040, 6041, 6042	1.42%
Bridgewater	39%	11.0%	\$5,240.00	6022	0.13%
Freedom	54%	7.0%	\$52,037.00	6035	1.25%
East Rochester	57%	4.2%	\$48,188.00	6020	1.16%
Eastvale	60%	2.9%	\$45,882.00	6017	1.11%
West Mayfield	45%	2.9%	\$55,251.00	6008	1.33%
Monaca	44%	2.9%	\$41,534.00	6033, 6034	1.00%
Harmony			\$519.00		0.01%
South Heights			\$1,757.00		0.04%
			\$341,787.00	Total CDBG funds Spend in Specific Municipalities	
			\$4,149,595.87	Total CDBG funds Spent	



**Distribution of CDBG Funds to Projects that Benefit L/M Income People Throughout Beaver County
FY 2010**

Project	Total Spent	% of CDBG Funds Spent
Countywide	\$787,043.00	18.97%
Aliquippa, Beaver Falls, Midland (areas of high minority concentration)	\$422,138.00	10.17%
Beaver County Rivertowns *	\$533,491.00	12.86%
Program Admin	\$774,371.00	18.66%
* Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton, Rochester		
Total Countywide	\$2,517,043.00	60.66%
Total CDBG funds Spent	\$4,149,595.87	

**Geographic Distribution of HOME funds
FY 2010**

Location	%L/M	% R/M	Census Tract	HOME Funds Spent	% of HOME Funds Spent
Ambridge	57%	14.0%	6040, 6041, 6042	\$385.64	0.20%
New Brighton	61%	14.0%	6014, 6015	\$8,585.65	4.52%
Beaver Falls	61%	20.0%	6011, 6012, 6013	\$42,821.77	22.57%
Countywide					
TBRA				\$65,696.00	34.62%
ADMIN and CHDO Operating				\$72,268.39	38.08%

**Geographic Distribution of ESG Funds
FY 2010**

Note: All ESG projects serve homeless people throughout Beaver County			
Countywide	ESG funds Spent	% of ESG Funds Spent	
Beaver County Community Housing Development Organization	\$34,094	20.07%	
Supportive Services	\$50,000	29.44%	
Salvation Army	\$51,887	30.55%	
Women's Center	\$28,000	16.49%	
Total Countywide	\$163,981	96.55%	*
* \$5,855 was used for ESG Administration			

Beaver Newspapers Inc.

400 FAIR AVENUE
BEAVER, PA 15009-0400
(724) 775-3200 OR (724) 846-6300

RECEIVED

NOV 14 2011

PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 7248473889
Invoice Date: 11/9/2011
Invoice Number: 106173120-11032011
Balance: \$ 401.20

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 8TH AVE
BEAVER FALLS, PA 15010

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$13.00 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
7248473889	11/9/2011	NOTICE OF PUBLIC DISPLAY AND (3.00 x 40lines	1	\$ 18.00	\$ 401.20
11/3/2011	DATES APPEARED					

PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**
a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC.,
a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania,
was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published,
appeared in the regular issue on
11/3/2011

BEAVER NEWSPAPERS, INC.

By

STATE OF PENNSYLVANIA,
COUNTY OF BEAVER,

} SS:

Before me, a Notary Public in and for such county and state, personally appeared
TINA BEQUEATH, who being duly sworn according to law says that she is
CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant
nor said corporation is interested in the subject matter of the attached advertisement;
and that all of the allegations of the foregoing statement including those as to the time,
place and character of publication are true.

Sworn to and subscribed before me
this 9th day of November 2011

The costs of advertising and proof,
has been paid. \$ 401.20
BEAVER NEWSPAPERS, INC.

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal

Susan K. Miller, Notary Public
Bridgewater Boro, Beaver County
My Commission Expires Oct. 1, 2014

Member, Pennsylvania Association of Notaries

BEAVER NEWSPAPERS INC.

By _____

400 FAIR AVE.

BEAVER, PA. 15009

Ad Content Proof

**NOTICE OF PUBLIC DISPLAY AND COMMENT
Consolidated Annual Performance and Evaluation Report
FOR FY 2010
BEAVER COUNTY, PENNSYLVANIA**

In accordance with Community Development Block Grant (CDBG) regulations (24 CFR 91.520), the County of Beaver, Pennsylvania has prepared its Fiscal Year 2010 Consolidated Annual Performance and Evaluation Report (CAPER) for the programs covered under its Consolidated Plan, including CDBG, HOME and ESG. The purpose of the CAPER is to describe the level of housing assistance and non-housing community development assistance provided to low-and moderate-income persons and households through the various federal and state funding programs during the County's 2010 fiscal year.

Copies of the FY 2010 CAPER for Beaver County are available for inspection from November 4, 2011 through November 18, 2011 at:

**B.F. Jones Memorial Library
663 Franklin Avenue
Aliquippa, PA 15001**

**Carnegie Library of Midland
61 Ninth Street
Midland, PA 15059**

**Carnegie Free Library of Beaver Falls
1301 Seventh Avenue
Beaver Falls, PA 15010**

**Beaver County Courthouse
810 Third Street
Beaver, PA 15009**

**Housing Authority of the County of Beaver
300 State Street
Vanport, PA 15009**

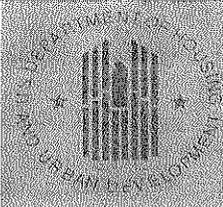
**Community Development Program of
Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010**

Beaver County intends to submit the FY 2010 CAPER to the U.S. Department of Housing and Urban Development on or before November 29, 2011.

Interested persons are encouraged to review the FY 2010 CAPER at the locations listed above. Written comments will be received until November 18, 2011. Comments should be addressed to:

**Mrs. Lisa E. Signore, Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010**

11/3/11



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,196,816.32
02 ENTITLEMENT GRANT	4,218,691.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	206,802.29
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,622,309.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,872,536.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,872,536.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	656,555.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	43,711.15
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	576,792.25 *
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,149,595.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,472,713.74

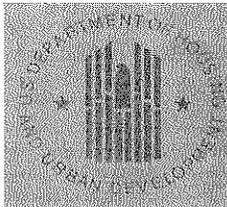
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,695,151.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,695,151.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.82%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

* Used the interest earned on the Section 108 Loan to make the interest and principal payment on the Section 108 Loan.



PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	137,690.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	137,690.24
32 ENTITLEMENT GRANT	4,218,691.00
33 PRIOR YEAR PROGRAM INCOME	221,713.37
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,440,404.37
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	656,555.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	656,555.92
42 ENTITLEMENT GRANT	4,218,691.00
43 CURRENT YEAR PROGRAM INCOME	206,802.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,425,493.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.84%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	44	1344	5242864	FRISHKORN ROAD BRIDGE REPLACEMENT	03K	LMA	\$923.70
2005	86	1381	5172508	AMBRIDGE LIBRARY WINDOW	03E	LMA	\$10,760.37
2006	4	1396	5172508	CDBG PROJECT ENGINEER	03	LMA	\$1,565.00
2006	4	1396	5193495	CDBG PROJECT ENGINEER	03	LMA	\$254.00
2006	41	1433	5184357	NBARC FANTASY KINGDOM PH 1	03F	LMA	\$38,872.10
2006	41	1433	5299156	NBARC FANTASY KINGDOM PH 1	03F	LMA	\$1,367.74
2006	52	1444	5239234	CED BRIDGEWATER RVRFRNT TRAIL NORTH	03F	LMC	\$250.00
2006	52	1444	5252472	CED BRIDGEWATER RVRFRNT TRAIL NORTH	03F	LMC	\$4,280.43
2006	52	1444	5278060	CED BRIDGEWATER RVRFRNT TRAIL NORTH	03F	LMC	\$710.00
2006	56	1448	5159816	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	\$4,739.49
2006	56	1448	5165584	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	\$12,499.99
2006	58	1465	5242864	ALIQUIPPA STONE ARCH COMMUNITY	03E	LMA	\$17,000.00
2006	61	1469	5184357	HOMEMAKER/HOME HEALTH BUILDING	03B	LMC	\$18,945.00
2006	61	1469	5305602	HOMEMAKER/HOME HEALTH BUILDING	03B	LMC	\$326.00
2007	4	1491	5172508	AMBRIDGE LAUGHLIN LIBRARY	03E	LMA	\$19,542.23
2007	4	1491	5317598	AMBRIDGE LAUGHLIN LIBRARY	03E	LMA	\$29,590.32
2007	15	1502	5168847	CED MONACA RIVERFRONT PARK	03F	LMA	\$1,095.00
2007	15	1502	5178137	CED MONACA RIVERFRONT PARK	03F	LMA	\$36,908.10
2007	15	1502	5181223	CED MONACA RIVERFRONT PARK	03F	LMA	\$2,894.00
2007	15	1502	5232805	CED MONACA RIVERFRONT PARK	03F	LMA	\$383.00
2007	15	1502	5249271	CED MONACA RIVERFRONT PARK	03F	LMA	\$254.00
2007	18	1505	5162725	FREEDOM 7TH ST EMBANKMENT	03	LMA	\$28,691.90
2007	18	1505	5168847	FREEDOM 7TH ST EMBANKMENT	03	LMA	\$184.00
2007	18	1505	5178137	FREEDOM 7TH ST EMBANKMENT	03	LMA	\$28,969.26
2007	18	1505	5199247	FREEDOM 7TH ST EMBANKMENT	03	LMA	\$8,345.60
2007	31	1527	5181223	NEW BRIGHTON 5TH AVE SIDEWALKS PH 2	03L	LMA	\$780.00
2007	31	1527	5193495	NEW BRIGHTON 5TH AVE SIDEWALKS PH 2	03L	LMA	\$13,407.97
2007	31	1527	5203782	NEW BRIGHTON 5TH AVE SIDEWALKS PH 2	03L	LMA	\$360.00
2007	31	1527	5214406	NEW BRIGHTON 5TH AVE SIDEWALKS PH 2	03L	LMA	\$982.32
2007	32	1528	5193495	NEW BRIGHTON LIBRARY RENOVATION	03E	LMA	\$652.00
2007	32	1528	5203782	NEW BRIGHTON LIBRARY RENOVATION	03E	LMA	\$6,942.49

2007	36	1532	5214406	W MAYFIELD PATTERSON STORM SEWERS 1	03J	LMA	\$650.00
2007	36	1532	5285613	W MAYFIELD PATTERSON STORM SEWERS 1	03J	LMA	\$42,984.40
2007	43	1538	5159816	COUNTYWIDE STREETScape	03L	LMA	\$20,698.65
2007	43	1538	5172508	COUNTYWIDE STREETScape	03L	LMA	\$11,786.58
2007	43	1538	5175467	COUNTYWIDE STREETScape	03L	LMA	\$35,323.74
2007	43	1538	5187437	COUNTYWIDE STREETScape	03L	LMA	\$7,318.02
2007	43	1538	5189875	COUNTYWIDE STREETScape	03L	LMA	\$21,778.11
2007	43	1538	5245616	COUNTYWIDE STREETScape	03L	LMA	\$8,644.50
2008	4	1566	5315111	Association for the Blind 2nd Fl Renovat	03E	LMC	\$6,450.40
2008	4	1566	5317598	Association for the Blind 2nd Fl Renovat	03E	LMC	\$538.04
2008	6	1602	5181223	Beaver Falls Road Paving	03K	LMA	\$154.80
2008	6	1602	5216790	Beaver Falls Road Paving	03K	LMA	\$49,211.33
2008	6	1602	5293970	Beaver Falls Road Paving	03K	LMA	\$18,580.26
2008	9	1604	5184357	Minority Coalition Set Aside	03E	LMA	\$500.00
2008	9	1604	5203782	Minority Coalition Set Aside	03E	LMA	\$31,549.50
2008	9	1604	5296058	Minority Coalition Set Aside	03E	LMA	\$6,619.64
2008	13	1571	5187437	COUNTYWIDE STREETScape	03L	LMA	\$11,293.44
2008	13	1571	5216790	COUNTYWIDE STREETScape	03L	LMA	\$19,893.46
2008	13	1571	5245616	COUNTYWIDE STREETScape	03L	LMA	\$8,188.00
2008	13	1571	5252472	COUNTYWIDE STREETScape	03L	LMA	\$52,867.10
2008	13	1571	5269082	COUNTYWIDE STREETScape	03L	LMA	\$2,942.30
2008	13	1571	5271836	COUNTYWIDE STREETScape	03L	LMA	\$15,327.58
2008	14	1592	5168847	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	\$50,220.50
2008	14	1592	5175467	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	\$10.40
2008	22	1578	5203782	Darlington Boro Street Paving	03K	LMA	\$27,226.80
2008	22	1578	5214406	Darlington Boro Street Paving	03K	LMA	\$4,520.00
2008	22	1578	5296058	Darlington Boro Street Paving	03K	LMA	\$7,311.40
2008	23	1579	5172508	E Rochester Fire Dept Bathrooms	03E	LMC	\$500.00
2008	23	1579	5269082	E Rochester Fire Dept Bathrooms	03E	LMC	\$17,005.95
2008	23	1579	5293970	E Rochester Fire Dept Bathrooms	03E	LMC	\$22,713.12
2008	23	1579	5317598	E Rochester Fire Dept Bathrooms	03E	LMC	\$7,437.15
2008	24	1580	5181223	Eastvale Street Paving Ph 1	03K	LMA	\$265.35
2008	24	1580	5199247	Eastvale Street Paving Ph 1	03K	LMA	\$44,138.88
2008	24	1580	5296058	Eastvale Street Paving Ph 1	03K	LMA	\$1,477.28
2008	25	1581	5184357	Freedom Street Repavement	03K	LMA	\$6,566.47
2008	31	1582	5199247	Koppel 6th Ave Road Improvements	03K	LMA	\$30,186.90
2008	31	1582	5214406	Koppel 6th Ave Road Improvements	03K	LMA	\$884.00
2008	31	1582	5302069	Koppel 6th Ave Road Improvements	03K	LMA	\$4,467.36
2008	32	1583	5189875	Midland Road Program	03K	LMA	\$36,266.69
2008	34	1585	5199247	NB Memorial Park Infiled Reconstruction	03F	LMA	\$18,465.74
2008	35	1586	5193495	NB 5th Ave Sidewalks Ph 2	03L	LMA	\$37,594.38
2008	35	1586	5224334	NB 5th Ave Sidewalks Ph 2	03L	LMA	\$5,666.93

2008	36	1587	5172508	Pulaski 30th St Drainage & Paving	03J	LMA	\$1,280.00
2008	36	1587	5199247	Pulaski 30th St Drainage & Paving	03J	LMA	\$38,883.56
2008	36	1587	5232805	Pulaski 30th St Drainage & Paving	03J	LMA	\$5,000.00
2008	36	1587	5296058	Pulaski 30th St Drainage & Paving	03J	LMA	\$4,320.40
2008	37	1588	5172508	Rochester Boro Road Improvements	03K	LMA	\$984.25
2008	40	1590	5285613	W Mayfield Patterson Ave Storm Swrs Ph 2	03J	LMA	\$18,926.60
2008	40	1590	5317598	W Mayfield Patterson Ave Storm Swrs Ph 2	03J	LMA	\$25,692.72
2008	50	1679	5199247	HACB Warehouse	03	LMC	\$19,485.00
2008	50	1679	5214406	HACB Warehouse	03	LMC	\$3,195.00
2008	50	1679	5219711	HACB Warehouse	03	LMC	\$3,970.00
2009	2	1626	5224334	Ambridge 6th Street Improvements	03K	LMA	\$12,150.00
2009	2	1626	5291053	Ambridge 6th Street Improvements	03K	LMA	\$37,334.40
2009	3	1627	5214427	Ambridge MA Inflow Source Removal	03J	LMH	\$8,325.00
2009	4	1628	5203782	Baden Holmes (Bryan) Ave Paving*	03K	LMA	\$21,959.21
2009	4	1628	5239234	Baden Holmes (Bryan) Ave Paving*	03K	LMA	\$1,980.93
2009	5	1629	5252472	Countywide Streetscape	03L	LMA	\$23,544.81
2009	5	1629	5255722	Countywide Streetscape	03L	LMA	\$27.72
2009	5	1629	5285613	Countywide Streetscape	03L	LMA	\$18,835.84
2009	5	1629	5293970	Countywide Streetscape	03L	LMA	\$2,354.48
2009	5	1629	5305602	Countywide Streetscape	03L	LMA	\$550.48
2009	7	1631	5159816	Emergency Home Improvement Program	14A	LMH	\$1,675.00
2009	7	1631	5172508	Emergency Home Improvement Program	14A	LMH	\$1,510.00
2009	7	1631	5175467	Emergency Home Improvement Program	14A	LMH	\$764.00
2009	7	1631	5178137	Emergency Home Improvement Program	14A	LMH	\$465.00
2009	7	1631	5187437	Emergency Home Improvement Program	14A	LMH	\$457.00
2009	7	1631	5189875	Emergency Home Improvement Program	14A	LMH	\$464.00
2009	7	1631	5195917	Emergency Home Improvement Program	14A	LMH	\$926.00
2009	7	1631	5199247	Emergency Home Improvement Program	14A	LMH	\$800.00
2009	7	1631	5216790	Emergency Home Improvement Program	14A	LMH	\$550.94
2009	8	1632	5219749	Façade Improvement Program LMA	14E	LMA	\$5,734.09
2009	8	1632	5242864	Façade Improvement Program LMA	14E	LMA	\$20,000.00
2009	8	1632	5255722	Façade Improvement Program LMA	14E	LMA	\$69.30
2009	8	1632	5271836	Façade Improvement Program LMA	14E	LMA	\$18,375.00
2009	8	1632	5308455	Façade Improvement Program LMA	14E	LMA	\$10,500.00
2009	8	1632	5317598	Façade Improvement Program LMA	14E	LMA	\$6,456.63
2009	10	1635	5172508	Beaver County Main Street Network	19C	LMA	\$23,431.00
2009	12	1637	5159816	Rodent Control Services	05	LMC	\$3,108.92
2009	12	1637	5195917	Rodent Control Services	05	LMC	\$1,615.49
2009	12	1637	5199247	Rodent Control Services	05	LMC	\$1,927.68
2009	12	1637	5225878	Rodent Control Services	05	LMC	\$1,640.18
2009	12	1637	5236083	Rodent Control Services	05	LMC	\$2,301.21
2009	12	1637	5293970	Rodent Control Services	05	LMC	\$1,077.71

2009	12	1637	5299156	Rodent Control Services	05	LMC	\$164.81
2009	15	1642	5232805	Min Co Splash Pad Feasibility	03F	LMA	\$8,996.26
2009	15	1642	5293970	Min Co Splash Pad Feasibility	03F	LMA	\$999.58
2009	16	1640	5229502	Minority Coalition Set Aside	03E	LMA	\$1,500.00
2009	16	1640	5249271	Minority Coalition Set Aside	03E	LMA	\$531.82
2009	18	1643	5165584	Beaver Falls 21 & 22 St Paving	03K	LMA	\$519.38
2009	18	1643	5181223	Beaver Falls 21 & 22 St Paving	03K	LMA	\$1,006.58
2009	18	1643	5214406	Beaver Falls 21 & 22 St Paving	03K	LMA	\$2,862.35
2009	18	1643	5317598	Beaver Falls 21 & 22 St Paving	03K	LMA	\$450.62
2009	19	1644	5181223	Big Bro Big Sis Roof Replacement	03D	LMC	\$531.82
2009	19	1644	5193495	Big Bro Big Sis Roof Replacement	03D	LMC	\$531.82
2009	19	1644	5199247	Big Bro Big Sis Roof Replacement	03D	LMC	\$4,520.00
2009	19	1644	5299156	Big Bro Big Sis Roof Replacement	03D	LMC	\$50,130.00
2009	22	1647	5224334	DASBV ADA Asbestos Remediation	03	LMC	\$435.00
2009	23	1648	5293970	E Roch Atlas Canton Pine Sewer Sep*	03J	LMA	\$531.82
2009	24	1649	5165584	Freedom Street Repavement	03K	LMA	\$525.60
2009	24	1649	5199247	Freedom Street Repavement	03K	LMA	\$5,467.50
2009	24	1649	5224334	Freedom Street Repavement	03K	LMA	\$46,044.27
2009	26	1651	5159816	HACB Home Improvement Program	14A	LMH	\$5,282.40
2009	26	1651	5162725	HACB Home Improvement Program	14A	LMH	\$37,099.00
2009	26	1651	5165584	HACB Home Improvement Program	14A	LMH	\$11,318.80
2009	26	1651	5168847	HACB Home Improvement Program	14A	LMH	\$7,655.80
2009	26	1651	5172508	HACB Home Improvement Program	14A	LMH	\$44,804.61
2009	26	1651	5175467	HACB Home Improvement Program	14A	LMH	\$19,300.80
2009	26	1651	5178137	HACB Home Improvement Program	14A	LMH	\$18,168.80
2009	26	1651	5181223	HACB Home Improvement Program	14A	LMH	\$30,957.24
2009	26	1651	5187437	HACB Home Improvement Program	14A	LMH	\$9,089.00
2009	26	1651	5193495	HACB Home Improvement Program	14A	LMH	\$24,136.00
2009	26	1651	5199247	HACB Home Improvement Program	14A	LMH	\$30,315.22
2009	26	1651	5203782	HACB Home Improvement Program	14A	LMH	\$18,670.00
2009	26	1651	5214406	HACB Home Improvement Program	14A	LMH	\$11,724.40
2009	26	1651	5219749	HACB Home Improvement Program	14A	LMH	\$7,078.00
2009	26	1651	5245616	HACB Home Improvement Program	14A	LMH	\$5,625.60
2009	26	1651	5249271	HACB Home Improvement Program	14A	LMH	\$150.00
2009	26	1651	5255722	HACB Home Improvement Program	14A	LMH	\$11,698.00
2009	26	1651	5259549	HACB Home Improvement Program	14A	LMH	\$4,446.00
2009	26	1651	5266021	HACB Home Improvement Program	14A	LMH	\$15,692.00
2009	26	1651	5269082	HACB Home Improvement Program	14A	LMH	\$6,204.80
2009	26	1651	5271836	HACB Home Improvement Program	14A	LMH	\$3,856.80
2009	26	1651	5275133	HACB Home Improvement Program	14A	LMH	\$9,637.60
2009	26	1651	5280233	HACB Home Improvement Program	14A	LMH	\$4,664.80
2009	26	1651	5285613	HACB Home Improvement Program	14A	LMH	\$12,062.40

2009	26	1651	5293970	HACB Home Improvement Program	14A	LMH	\$902.00
2009	26	1651	5296058	HACB Home Improvement Program	14A	LMH	\$7,982.00
2009	26	1651	5299156	HACB Home Improvement Program	14A	LMH	\$7,152.00
2009	26	1651	5308455	HACB Home Improvement Program	14A	LMH	\$2,987.74
2009	26	1651	5311957	HACB Home Improvement Program	14A	LMH	\$16,513.18
2009	26	1651	5317598	HACB Home Improvement Program	14A	LMH	\$24,714.66
2009	27	1652	5225878	HACB Homeless Management Info System	05	LMC	\$284.06
2009	27	1652	5236055	HACB Homeless Management Info System	05	LMC	\$8,007.14
2009	27	1652	5311957	HACB Homeless Management Info System	05	LMC	\$3,289.23
2009	27	1652	5317598	HACB Homeless Management Info System	05	LMC	\$3,419.57
2009	28	1653	5159816	JTBC Entrepreneurship Education	18C	LMC	\$14,861.80
2009	28	1653	5181223	JTBC Entrepreneurship Education	18C	LMC	\$12,374.76
2009	28	1653	5232789	JTBC Entrepreneurship Education	18C	LMC	\$11,399.51
2009	29	1654	5189875	Midland Road Program	03K	LMA	\$5,074.22
2009	29	1654	5199247	Midland Road Program	03K	LMA	\$88.39
2009	29	1654	5236083	Midland Road Program	03K	LMA	\$324.00
2009	29	1654	5236095	Midland Road Program	03K	LMA	\$4,629.44
2009	30	1655	5203782	Midland Mun Auth Emergency Generator	03J	LMA	\$49,478.18
2009	31	1656	5162725	NB Streetscape	03L	LMA	\$5,100.57
2009	31	1656	5187437	NB Streetscape	03L	LMA	\$538.04
2009	31	1656	5199247	NB Streetscape	03L	LMA	\$450.00
2009	31	1656	5285613	NB Streetscape	03L	LMA	\$6,997.45
2009	31	1656	5311957	NB Streetscape	03L	LMA	\$15,295.18
2009	32	1657	5159816	North Sewickley Sewer Laterals	14A	LMH	\$2,550.00
2009	32	1657	5175467	North Sewickley Sewer Laterals	14A	LMH	\$1,990.00
2009	35	1660	5165584	Starting Gate Low Income Tech Assist	18C	LMC	\$2,546.84
2009	36	1661	5181223	W Mayfield Patterson Ave Storm Swrs 3	03J	LMA	\$2,545.20
2009	36	1661	5317598	W Mayfield Patterson Ave Storm Swrs 3	03J	LMA	\$9,071.88
2009	44	1662	5159816	Midland Storm Sewers	03J	LMA	\$538.04
2009	44	1662	5206645	Midland Storm Sewers	03J	LMA	\$420.15
2009	44	1662	5219711	Midland Storm Sewers	03J	LMA	\$19,221.00
2009	44	1662	5239234	Midland Storm Sewers	03J	LMA	\$630.22
2009	47	1686	5181223	Tiger Pause Neighborhood Revitalization	05D	LMC	\$3,246.01
2009	47	1686	5206645	Tiger Pause Neighborhood Revitalization	05D	LMC	\$1,753.99
2010	2	1701	5199247	Emergency Home Improvement Program	14A	LMH	\$7,112.00
2010	2	1701	5203782	Emergency Home Improvement Program	14A	LMH	\$1,948.00
2010	2	1701	5206645	Emergency Home Improvement Program	14A	LMH	\$12,211.00
2010	2	1701	5214406	Emergency Home Improvement Program	14A	LMH	\$18,006.00
2010	2	1701	5216790	Emergency Home Improvement Program	14A	LMH	\$2,842.06
2010	2	1701	5219749	Emergency Home Improvement Program	14A	LMH	\$3,891.00
2010	2	1701	5224334	Emergency Home Improvement Program	14A	LMH	\$6,074.00
2010	2	1701	5225878	Emergency Home Improvement Program	14A	LMH	\$947.00

2010	2	1701	5229502	Emergency Home Improvement Program	14A	LMH	\$1,011.00
2010	2	1701	5236083	Emergency Home Improvement Program	14A	LMH	\$4,338.00
2010	2	1701	5255722	Emergency Home Improvement Program	14A	LMH	\$546.00
2010	2	1701	5266021	Emergency Home Improvement Program	14A	LMH	\$10,553.00
2010	2	1701	5275133	Emergency Home Improvement Program	14A	LMH	\$2,870.00
2010	2	1701	5285613	Emergency Home Improvement Program	14A	LMH	\$467.00
2010	2	1701	5291053	Emergency Home Improvement Program	14A	LMH	\$471.00
2010	2	1701	5293970	Emergency Home Improvement Program	14A	LMH	\$5,640.00
2010	2	1701	5299156	Emergency Home Improvement Program	14A	LMH	\$7,515.50
2010	2	1701	5305602	Emergency Home Improvement Program	14A	LMH	\$9,333.00
2010	2	1701	5308455	Emergency Home Improvement Program	14A	LMH	\$6,618.00
2010	4	1703	5315111	Aliquippa Sheffield Terrace Tank Rehab	03J	LMA	\$531.82
2010	7	1706	5291053	Ambridge Elm Road	03K	LMA	\$587.80
2010	9	1708	5199247	HACB Home Improvement Program	14A	LMH	\$21,654.83
2010	9	1708	5214406	HACB Home Improvement Program	14A	LMH	\$15,474.61
2010	9	1708	5224334	HACB Home Improvement Program	14A	LMH	\$20,788.31
2010	9	1708	5236055	HACB Home Improvement Program	14A	LMH	\$15,627.06
2010	9	1708	5249271	HACB Home Improvement Program	14A	LMH	\$18,137.12
2010	9	1708	5266021	HACB Home Improvement Program	14A	LMH	\$1,400.00
2010	9	1708	5271836	HACB Home Improvement Program	14A	LMH	\$21,012.36
2010	9	1708	5278060	HACB Home Improvement Program	14A	LMH	\$9,152.53
2010	9	1708	5280233	HACB Home Improvement Program	14A	LMH	\$9,733.44
2010	9	1708	5302069	HACB Home Improvement Program	14A	LMH	\$15,274.38
2010	9	1708	5305602	HACB Home Improvement Program	14A	LMH	\$15,060.55
2010	9	1708	5311957	HACB Home Improvement Program	14A	LMH	\$5,701.52
2010	9	1708	5317598	HACB Home Improvement Program	14A	LMH	\$4,610.00
2010	17	1713	5287477	BF Jones Lib Window Preservation	16B	LMA	\$581.58
2010	17	1713	5293970	BF Jones Lib Window Preservation	16B	LMA	\$594.02
2010	21	1716	5299156	BC Rodent Control Services	05	LMC	\$3,354.24
2010	24	1720	5315111	Midland Library Improvements	03E	LMA	\$5,400.00
2010	30	1726	5216790	Geneva After School Enrichment	05D	LMC	\$32,515.00
2010	30	1726	5287477	Geneva After School Enrichment	05D	LMC	\$32,485.00
2010	32	1728	5269082	Harmony Highview Ave Paving	03K	LMA	\$519.38
2010	33	1729	5271836	Job Training Entrprenuership Ed	18C	LMC	\$6,161.47
2010	33	1729	5311957	Job Training Entrprenuership Ed	18C	LMC	\$13,265.66
2010	34	1730	5278060	Midland Road Program	03K	LMA	\$1,413.23
2010	34	1730	5291053	Midland Road Program	03K	LMA	\$544.26
2010	34	1730	5299156	Midland Road Program	03K	LMA	\$942.15
2010	36	1732	5291053	Midland Heights Gasline	03	LMA	\$4,041.82
2010	36	1732	5302069	Midland Heights Gasline	03	LMA	\$531.82
2010	37	1733	5269082	Midland MA Sewer Plant Upgrade	03J	LMA	\$550.48
2010	37	1733	5299156	Midland MA Sewer Plant Upgrade	03J	LMA	\$27,847.00

2010	44	1740	5291053	South Heights Uptown Paving	03K	LMA	\$575.36
2010	44	1740	5315111	South Heights Uptown Paving	03K	LMA	\$587.80
2010	44	1740	5317598	South Heights Uptown Paving	03K	LMA	\$594.02
2010	45	1741	5214406	Starting Gate OVR New Hire	05H	LMC	\$12,500.00
2010	45	1741	5249271	Starting Gate OVR New Hire	05H	LMC	\$12,500.00
2010	45	1741	5287477	Starting Gate OVR New Hire	05H	LMC	\$12,500.00
2010	46	1742	5214406	Starting Gate Low Inc Tech Asst	18C	LMC	\$6,250.00
2010	46	1742	5249271	Starting Gate Low Inc Tech Asst	18C	LMC	\$6,250.00
2010	46	1742	5287477	Starting Gate Low Inc Tech Asst	18C	LMC	\$6,250.00
2010	49	1745	5285613	Countywide Streetscape	03L	LMA	\$30,000.00
2010	50	1746	5271836	Façade Improvement Program LMA	14E	LMA	\$3,855.00
2010	50	1746	5287477	Façade Improvement Program LMA	14E	LMA	\$5,470.00
2010	51	1748	5219711	Main Street Network	19C	LMA	\$44,834.00
2010	51	1748	5232805	Main Street Network	19C	LMA	\$10,691.00
2010	51	1748	5242864	Main Street Network	19C	LMA	\$12,761.00
2010	51	1748	5259549	Main Street Network	19C	LMA	\$10,691.00
2010	51	1748	5269082	Main Street Network	19C	LMA	\$11,191.00
2010	51	1748	5287477	Main Street Network	19C	LMA	\$12,761.00
2010	51	1748	5299156	Main Street Network	19C	LMA	\$12,311.00
2010	51	1748	5311957	Main Street Network	19C	LMA	\$10,691.00
2010	53	1754	5296058	Ambridge Road Construction	03K	LMA	\$886.37
Total							<u>\$2,695,151.01</u>

FINANCIAL SUMMARY ATTACHMENT

A. PROGRAM INCOME: (Line 5 & 43)

1. Total Program Income to Revolving Funds: None

2. Float-Funded Activities: None

3. Other Program Income:

\$2,140.00	Satisfaction
\$148.65	Business Investment Loan Payment
\$148.65	Business Investment Loan Payment
\$41,891.88	Quarterly Reimbursement
\$125.00	Bidders
\$148.65	Business Investment Loan Payment
\$3,333.20	Satisfaction
\$53,048.83	Quarterly Reimbursement
\$7,500.00	Satisfaction
\$445.95	Business Investment Loan Payment
\$3,281.60	Satisfaction
\$148.65	Business Investment Loan Payment
\$297.30	Business Investment Loan Payment
\$45,493.86	Quarterly Reimbursement
\$370.00	Bidders
\$280.00	Bidders
\$180.00	Bidders
\$155.00	Bidders
\$399.00	Refund
\$50.00	Bidders
\$4,500.00	Satisfaction
\$297.30	Business Investment Loan Payment
\$42,418.77	Quarterly Reimbursement

4. Income from Sale of Property: None

B. PRIOR YEAR ADJUSTMENTS: (Line 07 & 44)

1. \$4,526,436.97

C. LOANS AND OTHER RECEIVABLES:

1. Float-Funded Activities: None

2a. StartingGate:

Loans Outstanding	-	1
Principal Due	-	\$2,613.14

2b. Housing Authority of Beaver County:

Single-Unit Housing Rehab - Deferred Loans:

Loans Outstanding	-	279
Outstanding Balance	-	\$2,088,803.00

Terms: 6 year deferral

1 st and 2 nd year	-----	100%
3 rd year	-----	80%
4 th year	-----	60%
5 th year	-----	40%
6 th year	-----	20%

3. Loans that have gone into default:

Loans in Default	-	None
Amount	-	None

4. Parcels of Property: None

5. Lump Sum Drawdown Agreement: None

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON CAPER

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON CAPER 5,472,713.74
(Line 16 of PR 26)

RECONCILIATION: (For the items listed below, use amounts recorded as of close-of-business on the last day of this CAPER reporting period.)

ADD: +
Loc balance(s) 5,443,529.19

Cash on Hand:

Grantee Program Accounts 31,797.69

Subrecipients Program Accounts -0-

Revolving Funds Cash Balances -0-

Section 108 Cash Balances -0-

SUBTRACT:

Grantee CDBG Program Liabilities
(include any reimbursement due to the Grantee from program funds) (-0-)*

Subrecipient CDBG Program Liabilities
(Same instructions as above) (2,613.14)*

TOTAL RECONCILING BALANCE: 5,472,713.74

UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance):
(Explain below) -0-

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period (from Line 8 of PR 26)	<u>9,622,309.61</u>
Add: Income expected but not yet realized**	<u>-0-</u>
SUBTOTAL	<u>9,622,309.61</u>
Less: Total budgeted amount	<u>(8,368,286.87)</u>
UNPROGRAMMED BALANCE	<u>1,254,022.74</u>

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

APPENDIX D – BARRIERS TO AFFORDABLE HOUSING

Fair Housing Action Plan Strategy #2: Continue the Affordable Housing Programs and Projects in Beaver County

Planned Initiatives	Responsible Entity	Partners	Potential Source of Funds	Specific Actions Planned for 2010	2010 Accomplishments
<p>(a) Continue the commitment by the CDP Office to affordable housing activities (rehabilitation, homeownership, new construction). These activities provide a valuable opportunity to improve housing choice for members of protected classes who are most often low-moderate income households</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> • HUD • Housing Authority of Beaver County • Housing and Homeless Coalition of Beaver County • Local Lending Institutions 	<ul style="list-style-type: none"> • CDBG • HOME • Act 137 • LIHTC • Housing Choice Voucher (Section 8) • HUD Capital Fund 	<p>Refer to Objective Sheets: DH-1(1), DH-1(1a), DH-1(3), DH-1(3a), DH-1(4), DH-1(5), DH-1(15), DH-2(1), DH-2(2), DH2(2a), DH-2(3), DH-3(1), DH-3(3)</p> <p>Community Development Program of Beaver County Projects: HOME09-4, HOME09-2, CD090201, CD090400, CD095501, CD095500</p>	<p>\$111,946 in Act 137 Funds was spent for 11 low income 1st time homebuyers.</p> <p>\$719,086 in CDBG funding was spent to rehabilitate , weatherize, or complete emergency repairs on 90 homes.</p> <p>\$313,980 in HOME funding provided 4 new units of housing for low income renters at Grant House and 3 single family homes and 24 units for low income frail elderly renters at Friendship Commons.</p> <p>A total of 648 low income households received rental assistance through the Housing Choice Voucher Program</p> <p>11 households were provided Tenant Based Rental Assistance with \$65,784, in HOME funds.</p>

<p>(b) Continue to ensure that housing units rehabilitated or constructed with federal funds comply with ADA requirements</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> • Housing Authority of Beaver County • Affordable Housing Developers 	<ul style="list-style-type: none"> • Developer / Homeowner • PAHP 	<p>Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)</p>	<p>1 newly constructed non-elderly HOME funded unit was compliant with ADA requirements.</p> <p>24 newly constructed elderly HOME funded units are handicapped accessible</p>
<p>(c) Expand accessibility requirements to universal design for all housing projects financed with federal funds</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> • Housing Authority of Beaver County • Affordable Housing Developers 	<ul style="list-style-type: none"> • Developer 	<p>Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)</p>	<p>4 additional units of public were made accessible</p>
<p>(d) Support the initiatives of housing providers who work to provide affordable housing for the disabled</p>	<p>Beaver County Community Development Program</p>	<ul style="list-style-type: none"> • Housing Authority of Beaver County • Affordable Housing Developers 	<ul style="list-style-type: none"> • CDBG • HOME • Act 137 • LIHTC • Housing Choice Voucher (Section 8) • Supportive Housing • PAHP • Housing Authority Bond Funds 	<p>Refer to Objective Sheets: DH-1(2), DH-1(7), DH-1(8), DH-1(9), DH-1(10), DH-1(11), DH-3(12)</p>	<p>HACB obtained ROSS grant funding for 2 Public Housing Service Coordinators to provide social services to residents of family public housing developments.</p> <p>The HACB provided supportive services through 3 caseworkers who assisted 125 elderly residents with disabilities to remain in their residences.</p>

Match Contribution for	
Federal Fiscal Year (YYYY) 2010	
3. Name of Contact (person completing this report) Cathy Smith	
4. Contact's Phone Number (include area code) 724-847-3889	

Part I Participant Identification			
1. Participant No. (assigned by HUD) M-UC-10-04-0504	2. Name of Participating Jurisdiction Beaver County, Pennsylvania		
5. Street Address of the Participating Jurisdiction 1013 Eighth Avenue			
6. City Beaver Falls	7. State Pennsylvania	8. Zip Code 15010	

Part II Fiscal Year Summary	
1. Excess Match from prior Federal fiscal year	656,272.87
2. Match contributed during current Federal fiscal year (see Part III.9.)	336,427.47
3. Total Match available for current Federal Fiscal year (line 1 + line 2)	992,700.34
4. Match liability for current Federal fiscal year	78,497.68
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	914,202.66

Part III Match Contribution for the Federal Fiscal Year						7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure			
TBRA	10/5/2009	658.29						658.29
TBRA	10/2/2009	767.72						767.72
128 Maplewood Hab	10/5/2009	500.00						500.00
30 Bridge St. Habitat	10/9/2009	120.00						120.00
30 Bridge St. Habitat	10/9/2009	120.00						120.00
30 Bridge St. Habitat	10/10/2009	282.00						282.00
30 Bridge St. Habitat	10/10/2009	450.00						450.00
Housing Specialist	10/19/2009	3,333.00						3,333.00
1st Time Homebuyer	10/19/2009	4,000.00						4,000.00
128 Maplewood Hab	10/27/2009	400.00						400.00
TBRA	11/2/2009	638.79						638.79
1st Time Homebuyer	11/2/2009	4,500.00						4,500.00
Housing Specialist	11/9/2009	3,333.00						3,333.00
1st Time Homebuyer	11/9/2009	4,800.00						4,800.00
1st Time Homebuyer	11/9/2009	4,598.65						4,598.65
HIP	11/23/2009	2,452.00						2,452.00
Housing Specialist	12/7/2009	3,333.00						3,333.00
1st Time Homebuyer	12/7/2009	4,800.00						4,800.00
1st Time Homebuyer	12/7/2009	9,926.53						9,926.53
TBRA	12/21/2009	671.94						671.94
TBRA	12/31/2009	699.23						699.23

Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
Beaver County, Pennsylvania								2010
Housing Specialist	1/11/2010	3,333.00					3,333.00	
128 Maplewood Hab	1/13/2010	250.00					250.00	
HIP	1/19/2010	4,211.60					4,211.60	
1st Time Homebuyer	1/19/2010	4,800.00					4,800.00	
TBRA	2/8/2010	1,110.35					1,110.35	
Housing Specialist	2/16/2010	3,333.00					3,333.00	
TBRA	3/8/2010	831.46					831.46	
128 Maplewood Hab	3/15/2010	180.00					180.00	
HPRP Consultant	3/15/2010	805.00					805.00	
1st Time Homebuyer	3/15/2010	1,000.00					1,000.00	
Housing Specialist	3/15/2010	3,333.00					3,333.00	
HPRP Consultant	3/15/2010	525.50					525.50	
HIP	3/15/2010	13,018.63					13,018.63	
HIP	3/22/2010	4,644.40					4,644.40	
1st Time Homebuyer	3/22/2010	4,800.00					4,800.00	
128 Maplewood Hab	3/30/2010	48.00					48.00	
128 Maplewood Hab	4/1/2010	100.00					100.00	
HIP	4/12/2010	220.00					220.00	
HIP	4/12/2010	3,455.60					3,455.60	
HIP	4/12/2010	55.00					55.00	
HIP	4/12/2010	800.00					800.00	
HIP	4/12/2010	200.00					200.00	
HIP	4/12/2010	10,726.00					10,726.00	
128 Maplewood Hab	4/13/2010	300.00					300.00	
128 Maplewood Hab	4/15/2010	200.00					200.00	
HPRP Consultant	4/19/2010	1,172.50					1,172.50	
128 Maplewood Hab	5/1/2010	2,400.00					2,400.00	
1st Time Homebuyer	5/3/2010	9,600.00					9,600.00	
HIP	5/3/2010	8,791.00					8,791.00	
TBRA	5/10/2010	736.31					736.31	
1st Time Homebuyer	5/17/2010	4,800.00					4,800.00	
Housing Specialist	5/24/2010	3,337.00					3,337.00	
HIP	6/1/2010	50.00					50.00	
HIP	6/1/2010	6,164.40					6,164.40	
HPRP Consultant	6/7/2010	1,365.00					1,365.00	
128 Maplewood Hab	6/15/2010	3,000.00					3,000.00	
128 Maplewood Hab	6/15/2010	150.00					150.00	
128 Maplewood Hab	6/15/2010	500.00					500.00	
HPRP Consultant	6/16/2010	665.00					665.00	

Name of the Participating Jurisdiction

Beaver County, Pennsylvania							2010
Housing Specialist	6/16/2010	3,333.00					3,333.00
TBRA	6/21/2010	1,027.09					1,027.09
TBRA	6/21/2010	780.47					780.47
1st Time Homebuyer	6/21/2010	11,018.24					11,018.24
1st Time Homebuyer	6/21/2010	11,808.00					11,808.00
1st Time Homebuyer	7/6/2010	7,800.00					7,800.00
Housing Specialist	7/12/2010	3,333.00					3,333.00
HPRP Consultant	7/12/2010	300.00					300.00
128 Maplewood Hab	7/13/2010	500.00					500.00
128 Maplewood Hab	7/26/2010	570.00					570.00
128 Maplewood Hab	7/26/2010	570.00					570.00
1st Time Homebuyer	7/26/2010	5,876.00					5,876.00
TBRA	8/2/2010	638.83					638.83
TBRA	8/2/2010	537.19					537.19
HIP	8/2/2010	2,538.00					2,538.00
HIP	8/2/2010	362.43					362.43
HIP	8/2/2010	381.00					381.00
HIP	8/2/2010	102.00					102.00
HIP	8/9/2010	660.00					660.00
HPRP Consultant	8/9/2010	167.00					167.00
Housing Specialist	8/9/2010	3,334.00					3,334.00
1st Time Homebuyer	8/17/2010	5,876.00					5,876.00
HIP	8/25/2010	4,716.20					4,716.20
1st Time Homebuyer	9/1/2010	11,096.32					11,096.32
HIP	9/1/2010	50.00					50.00
HIP	9/29/2010	300.00					300.00
HIP	9/29/2010	8,495.80					8,495.80
128 Maplewood Hab	9/1/09-10/30/10	41,376.00					41,376.00
3932 40th Street	4/28/2011	41,400.00					41,400.00
3932 40th Street	4/28/2011	12,085.00					12,085.00
	TOTAL	336,427.47					336,427.47

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp.10/31/2000)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Executive Orders 12432 and 11625 requires Federal agencies to promote Minority Business Enterprise (MBE) participation in their programs and prescribes additional arrangements for developing and coordinating a National Program for MBE. Pursuant to Executive Order 12432, the Department of Commerce requires an annual report on MBE achievements. The information provided on Public and Indian Housing Programs will be used to monitor and evaluate HA performance and to develop and submit the Annual Report to the President. Responses to the collection of information are voluntary. The information requested does not lend itself to confidentiality.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency

Check if:

- PIH
- CPD
- Housing

2. Location (City, State, ZIP Code)

1013 Eighth Avenue
Beaver Falls, PA 15010

County of Beaver

3a. Name of Contact Person Lisa E. Signore	3b. Phone Number (Including Area Code) 724-847-3889	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY) 2011	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office 11/28/2011
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7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Contractor or Subcontractor Business Racial/Ethnic Code (See below)	7e. Women Owned Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Sec. 3	7h. Subcontractor Identification (ID) Number	7i. Sec. 3	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip Code
CD062201	850	3	1	No	25-1578250	No			Center for Env. & Occ Train.	814 East Pittsburgh Plaza	East Pittsburgh	PA	15112
CD065507	31,000	3	1	No	25-1578250	No			Center for Env. & Occ Train.	814 East Pittsburgh Plaza	East Pittsburgh	PA	15112
CD075300	103,996	3	1	No	27-0778424	No			Fraccasino, LLC	432 Hirschinger Road	Moon Twp.	PA	15102
CD084700	81,835	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157
CD085503SBA	106,891	3	0	No	25-1601544	No			RYCON Construction, Inc.	2625 Liberty Avenue	Pittsburgh	PA	15222
CD090300	24,849	3	1	No	25-1367237	No			A. Folino Construction, Inc.	P.O. Box 111	Oakmont	PA	15139
CD090500	33,370	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157
CD091500	49,999	3	1	No	25-1514832	No			State Pipe Services, Inc.	7587 Overlook Avenue	Farrell	PA	15062
CD092200	59,975	3	3	No	23-2872365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157
CD092200	35,000	3	1	No	25-1515676	No			Tim Cassidy Remodeling	424 Merchant Street	Ambridge	PA	15003
CD092200	15,764	3	1	No	25-1051127	No			D. J. Hannon & Sons	215 E. Long Avenue	New Castle	PA	16101

7c: Type of Trade Codes:

CPD:

- 1 = New Construction
- 2 = Education/Training
- 3 = Other

Housing/Public Housing:

- 1 = New Construction
- 2 = Substantial Rehab.
- 3 = Repair
- 4 = Service
- 5 = Project Managt.

- 6 = Professional
- 7 = Tenant Services
- 8 = Education/Training
- 9 = Arch./Engrg. Appraisal
- 0 = Other

7d: Racial/Ethnic Codes:

- 1 = White Americans
- 2 = Black Americans
- 3 = Native Americans
- 4 = Hispanic Americans
- 5 = Asian/Pacific Americans
- 6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

- 1 = All insured, including Section 8
- 2 = Flexible Subsidy
- 3 = Section 8 Noninsured, Non-HFDA
- 4 = Insured (Management)
- 5 = Section 202
- 6 = HUD-Held (Management)
- 7 = Public/Indian Housing
- 8 = Section 811

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp.10/31/2000)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Executive Orders 12432 and 11625 requires Federal agencies to promote Minority Business Enterprise (MBE) participation in their programs and prescribes additional arrangements for developing and coordinating a National Program for MBE. Pursuant to Executive Order 12432, the Department of Commerce requires an annual report on MBE achievements. The information provided on Public and Indian Housing Programs will be used to monitor and evaluate HA performance and to develop and submit the Annual Report to the President. Responses to the collection of information are voluntary. The information requested does not lend itself to confidentiality.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
 County of Beaver

Check if:
 PIH
 CPD
 Housing

2. Location (City, State, ZIP Code)
 1013 Eighth Avenue
 Beaver Falls, PA 15010

3a. Name of Contact Person: Lisa E. Signore
 3b. Phone Number (Including Area Code): 724-847-3889
 4. Reporting Period: Oct. 1 - Sept. 30 (Annual -FY) 2011
 5. Program Code (Not applicable for CPD programs.): See explanation of codes at bottom of page. Use a separate sheet for each program code.
 6. Date Submitted to Field Office: 11/28/2011

7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Contractor or Subcontractor Business Racial/Ethnic Code (See below)	7e. Woman Owned Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Sec. 3	7h. Subcontractor Identification (ID) Number	7i. Sec. 3	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip Code
CD092200	4,500	3	1	No	25-3579721	No			Houston Electric	374 Sunview Drive	New Castle	PA	16101
CD093601	19,221	3	1	Yes	25-1206604	No			Chaffee Excavating, Inc.	510 Lisbon Road	Darlington	PA	16115
CD093700	121,659	3	1	No	41-2072199	No			Kishmo	166 Shelby Lane	Apollo	PA	15613
CD093700	53,613	3	1	No	25-1573149	No			Schultheis Electric	PO Box 798	Latrobe	PA	15650
CD09505TY	11,479	3	1	No	25-1344777	No			MARTINO, INC.	425 RAILROAD STREET	ROCHESTER	PA	15074
CD095506	58,500	3	1	No	25-1718379	No			G & W Roofing & Construct, Inc	672 Chrissy Road	Eighty Four	PA	15330
CD100101	139,850	3	1	No	25-1774396	No			Eveready Contracting	1644 Baighly Road	Apollo	PA	15613
CD100103	14,511	3	1	No	25-1365881	No			Rex Glass & Mirror	108 Kisow Drive	Pittsburgh	PA	15205
CD100200	74,163	3	1	No	25-1331381	No			El Grande Industries	348 Helen Avenue	Monessen	PA	15062
CD100202	583,430	3	1	No	25-1560374	No			Sangro, Inc.	430 Hershinger Road	Moon Township	PA	15108
CD102700	30,938	3	3	No	23-2672365	No			Youngblood Paving	2516 State Route 18	Wampum	PA	16157

- 7c: Type of Trade Codes:**
CPD:
 1 = New Construction
 2 = Education/Training
 3 = Other
- Housing/Public Housing:**
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Managt.
- 6 = Professional**
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other
- 7d: Racial/Ethnic Codes:**
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews
- 5: Program Codes (Complete for Housing and Public and Indian Housing programs only):**
 1 = All insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)
- 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/Indian Housing
 8 = Section 811

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp.10/31/2000)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Executive Orders 12432 and 11625 requires Federal agencies to promote Minority Business Enterprise (MBE) participation in their programs and prescribes additional arrangements for developing and coordinating a National Program for MBE. Pursuant to Executive Order 12432, the Department of Commerce requires an annual report on MBE achievements. The information provided on Public and Indian Housing Programs will be used to monitor and evaluate HA performance and to develop and submit the Annual Report to the President. Responses to the collection of information are voluntary. The information requested does not lend itself to confidentiality.

1. Grantee/Project Owner/Developer/Sponsor/Bulder/Agency
 County of Beaver

Check if:
 PIH
 CPD
 Housing

2. Location (City, State, ZIP Code)
 1013 Eighth Avenue
 Beaver Falls, PA 15010

3a. Name of Contact Person
 Lisa E. Signore

3b. Phone Number (Including Area Code)
 724-847-3889

4. Reporting Period
 Oct. 1 - Sept. 30 (Annual -FY) 2011

5. Program Code (Not applicable for CPD programs.)
 See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office
 11/28/2011

7a.	7b.	7c.	7d.	7e.	7f.	7g.	7h.	7i.	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip Code
CD103500	4,711	3	1	No	25-1496249	No			LENNON, SMITH, SOULERET,ENG.	846 FOURTH AVENUE	CORAOPOLIS	PA	15108
CD103502	6,000	3	1	No	20-3980566	No			Phase 3 Design Associates, Inc	210 Bridge Street, Suite B	Bridgewater	PA	15009
CD103503	12,500	3	1	No	25-1795769	No			Lutterman Excavating & Lands	248 Luxor Road	Latrobe	PA	15650
CD103504	42,050	3	1	No	32-0226378	No			Pete Sudak Contracting	102 Brook Drive	Alliquippa	PA	15001
CD103504	5,718	3	2	Yes	26-1728758	No			OSI/Infinity	8649 W. Barkhurst Drive	Pittsburgh	PA	15237
CD103600	5,802	3	1	No	25-1354539	No			Widmer Engineering, Inc.	806 Lincoln Place	Beaver Falls	PA	15010
CD105517	558,199	3	1	No		No			TONY BIANO	4842 STREETS RUN ROAD	PITTSBURGH	PA	15236
CD105518	30,500	3	1	Yes	25-1695753	No			Unis Demolition Company	1306 Maratta Road	Alliquippa	PA	15001
CDBG-R-AL-A	1,000	3	1	No	25-1578250	No			Center for Env. & Occ Train.	814 East Pittsburgh Plaza	East Pittsburgh	PA	15112
CDBG-R-AL-A	95,300	3	1	No	25-1795769	No			Lutterman Excavating & Lands	248 Luxor Road	Latrobe	PA	15650
FIP AL-65	46,000	3	2	No	27-2321141	No			B & P Precision	118 Third Avenue	Alliquippa	PA	15001

- 7c: Type of Trade Codes:**
- CPD:**
 1 = New Construction
 2 = Education/Training
 3 = Other
- Housing/Public Housing:**
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mangt.
- 6 = Professional
 7 = Tenant Services
 8 = Education/Training
 9 = Arch./Engrg. Appraisal
 0 = Other
- 7d: Racial/Ethnic Codes:**
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews
- 5: Program Codes (Complete for Housing and Public and Indian Housing programs only):**
 1 = All insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/Indian Housing
 8 = Section 811

Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp.10/31/2000)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Executive Orders 12432 and 11625 requires Federal agencies to promote Minority Business Enterprise (MBE) participation in their programs and prescribes additional arrangements for developing and coordinating a National Program for MBE. Pursuant to Executive Order 12432, the Department of Commerce requires an annual report on MBE achievements. The information provided on Public and Indian Housing Programs will be used to monitor and evaluate HA performance and to develop and submit the Annual Report to the President. Responses to the collection of information are voluntary. The information requested does not lend itself to confidentiality.

1. Grantee/Project Owner/Developer/Sponsor/Bullder/Agency

Check if:

- PIH
- CPD
- Housing

2. Location (City, State, ZIP Code)

1013 Eighth Avenue
Beaver Falls, PA 15010

County of Beaver

3a. Name of Contact Person Lisa E. Signore	3b. Phone Number (Including Area Code) 724-847-3889	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY) 2011	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office 11/28/2011
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7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Contractor or Subcontractor Business Racial/Ethnic Code (See below)	7e. Woman Owned Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Sec. 3	7h. Subcontractor Identification (ID) Number	7i. Sec. 3	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip Code
FIP AM-168	15,000	3	2	No	27-2321141	No			B & P Precision	118 Third Avenue	Alliquppa	PA	15001
FIP BE-79	20,000	3	1	No	25-1515676	No			Tim Cassidy Remodeling	424 Merchant Street	Ambridge	PA	15003
FIP BE-81	3,601	3	1	No	83-0408164	No			SignsXpress	609 New York Avenue	Rochester	PA	15074
FIP BF-98	32,112	3	1	No	25-1507522	No			Mazzant Painting	617 17th Street	Beaver Falls	PA	15010
FIP BF-99	6,763	3	1	No	25-1824206	No			R.W. Cox Garage Doors	802 W. Maitland Lane	New Castle	PA	16105
FIP BF-99	1,425	3	1	No	14-1999312	No			Hamilton Awning Co. LLC	469 Market Street	Beaver	PA	15009
FIP FR-17	9,223	3	1	No	196-62-2637	No			Aelina Sowers	201 Dogwood Circle	Baden	PA	15005
FIP MI-106	79,620	3	1	No	20-8612478	No			Smith General Contracting	117 Salem Church Road	Midland	PA	15059
FIP MI-108	26,200	3	1	No	20-8612478	No			Smith General Contracting	117 Salem Church Road	Midland	PA	15059
FIP NB-82	28,750	3	1	No	25-1794265	No			Russell Reed Contracting	121 Grange Road	Beaver Falls	PA	15010

- | | | |
|---|---|--|
| <p>7c: Type of Trade Codes:</p> <p>CPD:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Education/Training 3 = Other <p>Housing/Public Housing:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangl. | <p>7d: Racial/Ethnic Codes:</p> <ul style="list-style-type: none"> 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engng. Appraisal 0 = Other | <p>7e: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <ul style="list-style-type: none"> 1 = All Insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing 8 = Section 811 |
|---|---|--|

Previous editions are obsolete.

form HUD-2516 (8/98)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 9/1/2010	Ending 8/31/2011	Date Submitted (mm/dd/yyyy) 11/17/2011
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Part I Participant Identification

1. Participant Number M-10-UC-42-0504	2. Participant Name County of Beaver		
3. Name of Person completing this report Cathy Smith	4. Phone Number (Include Area Code) 724-847-3889		
5. Address 1013 Eighth Avenue	6. City Beaver Falls	7. State PA	8. Zip Code 15010

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
--	---	---	--	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0	0	0		
2. Dollar Amount	0	0	0		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

FAIR HOUSING OFFICE OF BEAVER COUNTY

SUMMARY OF ACCOMPLISHMENTS FY2010 (September 1, 2010 – August 31, 2011)

BASED ON ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING COMPLETED APRIL, 2009

IMPEDIMENTS TO BE ADDRESSED	GOALS	STRATEGIES TO MEET THE GOALS? (How will you achieve you goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS.	BENCHMARK In which year of Con. Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money and funding source.)	MONTHLY INFORMATION	YEAR TO BE COMPLETED	DATE COMPLETED	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN (Actions completed in current FY.)
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than were Blacks are currently concentrated.	Continue development of an up-to-date centralized housing database for Beaver County on the BCCAN or County website.	Fair Housing Officer with Housing Options Consultant from HPRP. Beaver County Collaborative Action Network. (BCCAN)	Centralized housing database will be compiled in 2010, 2011 and completed in 2012.	HPRP \$12,000 CDBG \$300	August 2011/\$1666 July 2011/\$1666 June 2011/\$1666 May 2011/\$1666 April 2011/\$1666 March 2011/\$1666 February 2011/\$1666 January 2011/\$1666 December 2010/\$1666 November 2010/\$1500 October 2010/\$1500 September 2010/\$1500	2012	In progress, on track.	In 2009, a template for the database was set up. Information continues to be compiled by a consulting firm that is set to release the finished database in July, 2012.
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than were Blacks are currently concentrated.	Make three presentations annually to local churches, soup kitchens, high school students, housing authority residents and/or non-profit organizations on Fair Housing issues.	FHO Neighborhood Legal Service Southwest PA Legal Services	3 Fair Housing/affordable housing presentations /educational sessions are conducted annually.	CDBG \$4000	Beaver County Office on Aging August.2011 \$350 AARP July 2011 \$350 ROOTS Alternative School Aliquippa May 2011 \$350 Department of Corrections Female Inmates March 2011 \$350 NAMI (Nat'l Asso. of the Mentally Ill)	2010-2011	FY 2010	

						Feb 2011 \$350 Human Services Forum Jan 2011 \$350 Job Training Jan 2011 \$350 Adult Probation and Parole Jan 2011 \$350 Mental Health Base Service Unit October 2010 \$350 Aliquippa Celebrates the Arts Festival FH Exhibit Sept 2010 \$1000			
Black households may not consider housing opportunities across a broad range of municipalities and neighborhoods that provide a desirable quality of life and may contain affordable housing.	Create awareness that there are affordable opportunities in other places than where Blacks are currently concentrated	Develop a webpage on the Beaver County Collaborative Action Network (BCCAN) website dedicated exclusively to Fair Housing Issues.	FHO BCCAN	The Fair Housing dedicated phone number is listed in the phonebook, the BCCAN website and all the local FHO publications.	CDBG \$800	Aug 2011/\$64 July 2011/\$64 June 2011/\$64 May 2011/\$64 April 2011/\$64 March 2011/\$64 February 2011/\$64 January 2011/\$64 December 2010/\$64 November 2010/\$64 October 2010/\$64 September 2010/\$64	2010/2011	FY 2010	*BCCAN featured an announcement of National Fair Housing Month with contact information.
Lower income minority households have fewer affordable housing options.	Increase the number of affordable housing options for lower income minority households.	Facilitate Fair Housing Training for realtors, municipal official and planners, landlord, low income housing developers housing authority staff, fair housing	Neighborhood Legal Services SWPALS Pittsburgh Fair Housing Beaver County Realtor Association Housing Authority BC	Fair Housing educational presentations will be made upon request annually. On-going audit testing will be conducted in collaboration	CDBG \$5000 SWPALS \$3000	Aug. 2011 FH audit tests conducted in BC. \$500 July, 2011. FH audit tests conducted in BC. \$500 June 2011 FH audit tests conducted in BC. \$450 May 2011 FH audit tests conducted in BC. \$200 April 2011 FH audit tests conducted in BC. \$500 March, 2011 FH audit	2010-2011	FY 2010	

COUNTY OF BEAVER Report has been submitted.

November 17, 2011



Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**

Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043

(exp. 11/30/2010)

HUD Field Office :: PITTSBURGH, PA

See Public Reporting Burden Statement below

1. Recipient Name:

County of Beaver

Recipient Address: (street, city, state, zip)

1013 Eighth Avenue
Beaver Falls , Pennsylvania 15010

2. Grant Number:

B10UC420102

3. Total Amount of Award: \$ 4,218,691
Amount of All Contracts Awarded: \$ 2,696,797

4. Contact Person:

Lisa E. Signore

5. Phone: 724-847-3889

Fax: 724-847-3861

E-Mail: lsignore@beavercountypa.gov

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

11/17/2011

9. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

- 3A = Public/Indian Housing Development
- 4 = Homeless Assistance
- 7 = CDBG-Entitlement
- 10= Other Housing Programs

- 1 = Flexible Subsidy
- 3B = Public/Indian Housing Operation
- 5 = HOME Assistance
- 8 = CDBG-State Administered

- 2 = Section 202/811
- 3C = Public/Indian Housing Modernization
- 6 = HOME-State Administered
- 9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List none)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 2,649,163
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 47,634
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions,

searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

COUNTY OF BEAVER Report has been submitted.

November 17, 2011

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : PITTSBURGH, PA

See Public Reporting Burden Statement below

1. Recipient Name:

County of Beaver

Recipient Address: (street, city, state, zip)

1013 Eighth Avenue
Beaver Falls , Pennsylvania 15010

2. Grant Number:

M10UC420504

3. Total Amount of Award: \$ 847,268
Amount of All Contracts Awarded: \$ 824,500

4. Contact Person:

Lisa E. Signore

5. Phone: 724-847-3889

Fax: 724-847-3861

E-Mail: lsignore@beavercountypa.gov

6. Length of Grant: 12 Month(s)

7. Reporting Period: Quarter 4 of Fiscal Year 2010

8. Date Report Submitted:

11/17/2011

9. Program Code-Name:

5-HOME Assistance

Program Codes:

1 = Flexible Subsidy
3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

2 = Section 202/811
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) None	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 632,500
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 192,000
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions,

searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 108 Accomplishments Report



PROJECT DESCRIPTION														CDBG \$			ELIGIBLE ACTIVITY	NATIONAL OBJ	Area Benefit		Limited Clientele		Area	Spot	SLUMS/ BLIGHT	
Grantee Name	ST	Section 108 Project Number	Project Name	108 Commitment Amount	Loan Amount Disbursed	EDI AWARD	BEDI AWARD	Other CDBG \$	Matrix Code	National Obj. Code	Total Persons Served	Total Low-Mod Persons	Total Persons Served	Total Low-Mod Persons	Slum/Blight Area Y=Yes	Slum/Blight Spot Y=Yes	Fiscal Year of Sec 108 Award	FO Name								
BEAVER COUNTY PA		B-03-UC-42-0102	Downtown Streetscape Impro	5,166,000	5,166,000			340,454	03L	LMA	9596	5,853	N/A	N/A	N/A	N/A	2004	PITTSBURGH								